

	COL A93 SCH VIIIB-2 REDUCTIONS	COL A94 SCH VIIIB-2 NR FY11-12	COL A95 SCH VIIIB-2 ANZ FY11-12	CODES
POS	AMOUNT	POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF				71000000
PGM: EXEC DIR/SUPPORT				71150000
PROVIDE EXEC DIR/SPRT SVCS				71150200
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
SCHEDULE VIIIB REDUCTIONS - OPERATING				33B0000
ELIMINATE STATE ACCREDITATION OFFICE				33B1750
SALARY RATE				000000
SALARY RATE.....	151,463-			
=====				
SALARIES AND BENEFITS				010000
	4.00-			
CRIM JUST STAND & TRAIN TF-STATE	217,099-			2148 1
=====				
EXPENSES				040000
CRIM JUST STAND & TRAIN TF-STATE	40,557-			2148 1
=====				
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
OPERATING TRUST FUND -STATE	46,065-			2510 1
=====				
TOTAL: ELIMINATE STATE ACCREDITATION OFFICE				33B1750
TOTAL POSITIONS.....	4.00-			
TOTAL ISSUE.....	303,721-			
TOTAL SALARY RATE.....	151,463-			
=====				

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 11-12 NARRATIVE:
 Priority #7

IT COMPONENT? NO

The Commission for Florida Law Enforcement Accreditation (CFA) is responsible for the oversight and administration of the accreditation process for Florida's law enforcement and correctional agencies. This is a voluntary program that was created in 1993 under F.S. 943.125, and allows criminal justice agencies to maintain the highest level of professionalism within their respective organizations. A staff of four supports the Florida Law Enforcement Accreditation Commission and the Florida Corrections Accreditation Commission which provides accreditation services for law enforcement, corrections and pretrial agencies in addition to agency Inspectors General. Duties include, but are not limited to, the development of standards, training of assessors, coordination of all on-site accreditation assessments and working with various partnerships.

	COL A93	COL A94	COL A95		
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2		
	REDUCTIONS	NR FY11-12	ANZ FY11-12		
POS	AMOUNT	POS	AMOUNT	POS	
				AMOUNT	
				CODES	
LAW ENFORCEMENT, DEPT OF					71000000
PGM: EXEC DIR/SUPPORT					71150000
PROVIDE EXEC DIR/SPRT SVCS					71150200
GOV OPERATIONS/SUPPORT					16
EXEC LEADERSHIP/SUPPRT SVC					<u>1602.00.00.00</u>
SCHEDULE VIIIB REDUCTIONS -					
OPERATING					33B0000
ELIMINATE STATE ACCREDITATION					
OFFICE					33B1750

Elimination of the CFA would remove the ability of Florida's agencies to obtain accreditation except through the Commission on Accreditation for Law Enforcement Agencies (CALEA) which is a national process. Many agencies over the years have elected to obtain CFA approval due to the significantly higher cost of CALEA and quality of the CFA program and services.

Florida Statutes: 943.125

Legislation Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B1750 001	4.00-	151,463-		65,636-	217,099-	0.00	217,099-
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							217,099-
	4.00-	151,463-		65,636-	217,099-		217,099-

TOTAL: EXEC LEADERSHIP/SUPPRT SVC							<u>1602.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	4.00-	303,721-					2000
SALARY RATE.....	151,463-						

	COL A93	COL A94	COL A95	
	SCH VIII B-2	SCH VIII B-2	SCH VIII B-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PRG: FL CAPITOL POLICE				71550000
CAPITOL POLICE SERVICES				71550100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
ELIMINATE ON-SITE PATROL AND				
RESPONSE COVERAGE OF THE CAPITOL				
CENTER COMPLEX				33B1690
SALARY RATE				000000
SALARY RATE.....	171,097-			
	=====	=====	=====	
SALARIES AND BENEFITS				010000
OPERATING TRUST FUND	-STATE	5.00-		
		249,783-		2510 1
		=====	=====	
EXPENSES				040000
OPERATING TRUST FUND	-STATE	1,596-		2510 1
		=====	=====	
TOTAL: ELIMINATE ON-SITE PATROL AND				33B1690
RESPONSE COVERAGE OF THE CAPITOL				
CENTER COMPLEX				
TOTAL POSITIONS.....	5.00-			
TOTAL ISSUE.....		251,379-		
TOTAL SALARY RATE.....	171,097-			
	=====	=====	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 11-12 NARRATIVE:
 Priority #11

IT COMPONENT? NO

The Directed Patrol Team at the Capital Circle Office Complex (CCOC) operates primarily from bikes to enhance the resources of the Capitol Police through provided accessibility of uniform police officers to the public and reduce the opportunities for criminal activity by enforcement through proactive policing. Officers on bikes allow for quicker responses to emergencies and allow officers to disrupt crimes in progress with stealth-like approach. Currently, the Directed Patrol Team is staffed from 7AM to 7PM.

The impact of reducing the Directed Patrol Team would be a longer response time to incidents at the CCOC as officers would have to respond from the Capitol which is approximately seven miles away.

Florida Statutes: N/A

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PRG: FL CAPITOL POLICE				71550000
CAPITOL POLICE SERVICES				71550100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE ON-SITE PATROL AND				
RESPONSE COVERAGE OF THE CAPITOL				
CENTER COMPLEX				33B1690

Legislation Change Needed: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B1690 001	5.00-	171,097-		78,686-	249,783-	0.00	249,783-
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							249,783-
	5.00-	171,097-		78,686-	249,783-		249,783-

ELIMINATE SELECT CAPITOL POLICE							
OPERATIONAL COMPONENTS (K-9, BOMB,							
MAIL SCREENING, TRAINING, AND							
PROTECTION OPERATIONS)							33B2210
SALARY RATE							000000
SALARY RATE.....	383,388-						

	COL A93	COL A94	COL A95	
	SCH VIII B-2	SCH VIII B-2	SCH VIII B-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PRG: FL CAPITOL POLICE				71550000
CAPITOL POLICE SERVICES				71550100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
ELIMINATE SELECT CAPITOL POLICE				
OPERATIONAL COMPONENTS (K-9, BOMB,				
MAIL SCREENING, TRAINING, AND				
PROTECTION OPERATIONS)				33B2210
SALARIES AND BENEFITS				010000
OPERATING TRUST FUND	11.00-			
-STATE		557,783-		2510 1
EXPENSES				040000
OPERATING TRUST FUND		22,100-		2510 1
SPECIAL CATEGORIES				100000
CAPITOL COMPLEX SECURITY				100852
GENERAL REVENUE FUND		7,360-		1000 1
OPERATING TRUST FUND		20,000-		2510 1
TOTAL APPRO.....		27,360-		
TOTAL: ELIMINATE SELECT CAPITOL POLICE				33B2210
OPERATIONAL COMPONENTS (K-9, BOMB,				
MAIL SCREENING, TRAINING, AND				
PROTECTION OPERATIONS)				
TOTAL POSITIONS.....	11.00-			
TOTAL ISSUE.....		607,243-		
TOTAL SALARY RATE.....	383,388-			

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO
 Priority #12

The mission of the Capitol Police is to serve the safety and security needs of both the legislative and executive branches of state government. Capitol Police serve as a specially trained and highly effective security and law enforcement agency serving the Capitol Complex. The primary responsibility of the Capitol Police is to protect the security of the Governor, the Lieutenant Governor, the members of the Cabinet, and the members of the Senate and of the

	COL A93	COL A94	COL A95	
	SCH VIII B-2	SCH VIII B-2	SCH VIII B-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
	POS	AMOUNT	POS	AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PRG: FL CAPITOL POLICE				71550000
CAPITOL POLICE SERVICES				71550100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				<u>1202.00.00.00</u>
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
ELIMINATE SELECT CAPITOL POLICE				
OPERATIONAL COMPONENTS (K-9, BOMB,				
MAIL SCREENING, TRAINING, AND				
PROTECTION OPERATIONS)				33B2210

House of Representatives, and those employees assigned to assist such state officials in the performance of their official duties.

Elimination of these Operational Components would eliminate all screening by our explosives trained K-9's at the Capitol Complex, Governor's Mansion/Plane, Mail Center and CCOC. It would also eliminate all on-site response to suspicious packages/hazardous devices and would require response by the Big Bend Bomb Squad. There will be a large loss of productivity by those in the affected buildings as they remain evacuated until the arrival and assessment of the suspicious device.

Additionally, elimination of these services would result in a return to on-site (Capitol) mail processing. In the absence of the off-site mail center, there would be disruptions and possible evacuations at the Capitol for hazardous or suspicious mail, packages or powder incidents. Capitol Police's current staffing levels are based upon an agreed staffing plan that is approved by the House, Senate and Governor's Office. Any reduction in staffing will necessitate the elimination of two assigned posts and a revision to the staffing plan.

Elimination of these Operational Components would also require longer hours and more overtime for Protective Operations staff which is currently functions below minimum staffing. Any loss of personnel will severely impact the safety of the agents and the security mission of this unit.

Finally, elimination of these Operational Components would cause a loss of staff who provide and track officer training, who provide security/crime prevention and fire prevention/safety training to our stakeholders at the Capitol and CCOC, who maintain our records section and provides assistance to the Capitol Access System and who handle matters related to state and national accreditation as well as grant funding.

	COL A93 SCH VIIIB-2 REDUCTIONS	COL A94 SCH VIIIB-2 NR FY11-12	COL A95 SCH VIIIB-2 ANZ FY11-12	
	POS	AMOUNT	POS	AMOUNT
LAW ENFORCEMENT, DEPT OF				71000000
PRG: FL CAPITOL POLICE				71550000
CAPITOL POLICE SERVICES				71550100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				<u>1202.00.00.00</u>
SCHEDULE VIIIB REDUCTIONS - OPERATING				33B0000
ELIMINATE SELECT CAPITOL POLICE OPERATIONAL COMPONENTS (K-9, BOMB, MAIL SCREENING, TRAINING, AND PROTECTION OPERATIONS)				33B2210

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B2210 001	11.00-	383,388-		174,394-	557,782-	0.00	557,782-
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							557,782-
	11.00-	383,388-		174,394-	557,782-		557,782-

OTHER SALARY AMOUNT
 2510 OPERATING TRUST FUND

1-

 557,783-
 =====

TOTAL: LAW ENFORCEMENT							<u>1202.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND		7,360-					1000
TRUST FUNDS		851,262-					2000
TOTAL POSITIONS.....	16.00-						
TOTAL PROG COMP.....		858,622-					
TOTAL SALARY RATE.....	554,485-						

=====

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE CRIME LAB SERVICES				71600100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE PASS-THROUGH FUNDING				
TO LOCAL LABORATORIES				33B1120
AID TO LOCAL GOVERNMENTS				050000
CRIMINAL INVESTIGATIONS				050011
OPERATING TRUST FUND	-STATE	2,379,702-		2510 1

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 11-12 NARRATIVE:
 Priority #2

IT COMPONENT? NO

A portion of fines assessed as a result of driving/boating under the influence and drug contraband convictions that are collected by Clerks of the Court across Florida are deposited into the Florida Department of Law Enforcement's Operating Trust Fund. These funds are distributed on a quarterly basis to five county-operated forensic laboratories (Broward, Indian River, Miami-Dade, Palm Beach and Pinellas) to be applied toward their current year actual operating costs. Funds are based on actual collections of fines during the quarter and disbursements may not exceed 75% of the actual operating costs of each eligible forensic laboratory. Florida Department of Law Enforcement (FDLE) does not receive a share of these funds.

Elimination of these funds will impact the operations of the five county-operated laboratories which are defined in Florida Statute as part of the state laboratory system. Elimination of support to these crime laboratories will impact the timely analysis of forensic evidence, increasing backlogs and turnaround times. FDLE crime laboratories could experience an increase in backlogs and turnaround times, as criminal justice agencies divert their evidence from the county laboratories to FDLE's labs.

Florida Statutes: 938.07; 938.25; 943.35; 943.361

Legislation Change Needed: Legislative change is needed to remove FDLE as the agency responsible for the collection and pass-through of these funds.

	COL A93 SCH VIII B-2 REDUCTIONS	COL A94 SCH VIII B-2 NR FY11-12	COL A95 SCH VIII B-2 ANZ FY11-12	CODES
POS	AMOUNT	POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE CRIME LAB SERVICES				71600100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
ELIMINATE TOXICOLOGY SERVICES				33B1980
SALARY RATE				000000
SALARY RATE.....	829,687-			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	20.00-			
	1,171,198-			1000 1
=====				
EXPENSES				040000
GENERAL REVENUE FUND -STATE	60,900-			1000 1
=====				
TOTAL: ELIMINATE TOXICOLOGY SERVICES				33B1980
TOTAL POSITIONS.....	20.00-			
TOTAL ISSUE.....	1,232,098-			
TOTAL SALARY RATE.....	829,687-			
=====				

AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO
 Priority #26

The Tallahassee and Orlando regional crime laboratories provide toxicology services to law enforcement agencies throughout Florida. Toxicologists analyze samples of blood and urine for the presence, or absence, of alcohol and other drugs of abuse in a variety of investigative cases including DUI and death investigations, sexual assaults and drug offenses. In Fiscal Year 2009-10, the Florida Department of Law Enforcement's (FDLE) toxicology discipline processed more than 8,000 requests for service.

Elimination of FDLE toxicology services would result in a financial impact to state and local law enforcement customers as they will have to seek a private laboratory or existing local laboratories for the services previously provided by FDLE.

Florida Statute: 943.04, 943.32, 943.33

Legislation Change Needed: None

	COL A93 SCH VIIIB-2 REDUCTIONS	COL A94 SCH VIIIB-2 NR FY11-12	COL A95 SCH VIIIB-2 ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE CRIME LAB SERVICES				71600100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE TOXICOLOGY SERVICES				33B1980

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B1980 001	20.00-	829,687-		341,508-	1,171,195-	0.00	1,171,195-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,171,195-
	20.00-	829,687-		341,508-	1,171,195-		1,171,195-
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							3-
							1,171,198-

ELIMINATE LATENT PRINT EXAMINERS							33B2250
IN TAMPA AND ORLANDO							000000
SALARY RATE							
SALARY RATE.....	570,152-						
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	14.00-						
-STATE		807,249-					1000 1

	COL A93	COL A94	COL A95	
	SCH VIIIIB-2	SCH VIIIIB-2	SCH VIIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE CRIME LAB SERVICES				71600100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE LATENT PRINT EXAMINERS				
IN TAMPA AND ORLANDO				33B2250
EXPENSES				040000
GENERAL REVENUE FUND	-STATE	42,630-		1000 1
TOTAL: ELIMINATE LATENT PRINT EXAMINERS				33B2250
IN TAMPA AND ORLANDO				
TOTAL POSITIONS.....	14.00-			
TOTAL ISSUE.....	849,879-			
TOTAL SALARY RATE.....	570,152-			

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 11-12 NARRATIVE:
 Priority #19

IT COMPONENT? NO

The latent prints discipline includes photographic and chemical enhancement, along with the examination of latent prints and the operation and maintenance of the statewide Automated Fingerprint Identification System (AFIS). Latent print services are provided in all Florida Department of Law Enforcement (FDLE) crime laboratories. FDLE's Tampa and Orlando crime laboratories provide services to 17 counties in Central Florida. Tampa and Orlando accounted for 25% of the State's total incoming latent print workload in Fiscal Year 2009-10.

Eliminating latent services would require local law enforcement agencies in FDLE's Tampa and Orlando regions to transport their latent print evidence to another FDLE laboratory, develop latent print examination capabilities in-house, request assistance through mutual aid agreements with local agencies, or outsource the requests for service to private vendors.

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: None

	COL A93 SCH VIII B-2 REDUCTIONS	COL A94 SCH VIII B-2 NR FY11-12	COL A95 SCH VIII B-2 ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE CRIME LAB SERVICES				71600100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
ELIMINATE LATENT PRINT EXAMINERS				
IN TAMPA AND ORLANDO				33B2250

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIII B-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B2250 001	14.00-	570,152-		237,097-	807,249-	0.00	807,249-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							807,249-
	14.00-	570,152-		237,097-	807,249-		807,249-

REDUCE CHEMISTRY BASED ON WORKLOAD							33B2260
SALARY RATE							000000
SALARY RATE.....	301,140-						
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	-STATE	7.00-	422,650-				1000 1
EXPENSES							040000
GENERAL REVENUE FUND	-STATE	21,315-					1000 1

	COL A93	COL A94	COL A95	
	SCH VIII B-2	SCH VIII B-2	SCH VIII B-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE CRIME LAB SERVICES				71600100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
REDUCE CHEMISTRY BASED ON WORKLOAD				33B2260
TOTAL: REDUCE CHEMISTRY BASED ON WORKLOAD				33B2260
TOTAL POSITIONS.....	7.00-			
TOTAL ISSUE.....		443,965-		
TOTAL SALARY RATE.....	301,140-			

AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 11-12 NARRATIVE:
 Priority #20

IT COMPONENT? NO

Largely because of a change in the case acceptance policy implemented in 2006, the Florida Department of Law Enforcement (FDLE) was able to significantly reduce the incoming chemistry workload, allowing the agency to identify positions through attrition to be reprogrammed to other disciplines like biology and firearms to help reduce critical backlogs. This strategy has been very successful in helping to reduce the overall backlog in FDLE crime laboratories; however, backlogs remain in a number of disciplines.

Reducing FTE's in the chemistry discipline based on current workload levels would cap FDLE's capability to efficiently handle any future increases in service requests and will impact the agency's flexibility to reprogram vacant chemistry positions to address staffing needs in backlogged disciplines. If chemistry service requests increase, turnaround times would be adversely affected and backlogs would inevitably occur.

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: None

	COL A93		COL A94		COL A95		CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF							71000000
PGM: INVESTIGAT/FOREN SCNC							71600000
PROVIDE CRIME LAB SERVICES							71600100
PUBLIC PROTECTION							12
LAW ENFORCEMENT							1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -							
OPERATING							33B0000
REDUCE CHEMISTRY BASED ON WORKLOAD							33B2260

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B2260 001	7.00-	301,140-		121,508-	422,648-	0.00	422,648-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							422,648-
	7.00-	301,140-		121,508-	422,648-		422,648-
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							2-
							422,650-

ELIMINATE CRIME SCENE							33B2270
SALARY RATE							000000
SALARY RATE.....	569,974-						
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	13.00-						
-STATE	797,605-						1000 1

	COL A93	COL A94	COL A95	
	SCH VIIIIB-2	SCH VIIIIB-2	SCH VIIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE CRIME LAB SERVICES				71600100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE CRIME SCENE				33B2270
EXPENSES				040000
GENERAL REVENUE FUND -STATE	39,585-			1000 1
TOTAL: ELIMINATE CRIME SCENE				33B2270
TOTAL POSITIONS.....	13.00-			
TOTAL ISSUE.....	837,190-			
TOTAL SALARY RATE.....	569,974-			

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 11-12 NARRATIVE:

IT COMPONENT? NO

Priority #21

Florida Department of Law Enforcement (FDLE) crime scene analysts are on call 24/7 and respond to requests for examination of major crime scenes throughout the state. The proper documentation, collection and preservation of physical evidence are critical to the successful outcome of criminal investigations. Services offered include photography, video recording, measuring, sketching, evidence collection, and bloodstain pattern analysis. FDLE drastically reduced this service in two regions as a result of fiscal year 09/10 budget reductions, as local agencies in metropolitan areas have this capability within their own agency. FDLE completed 474 crime scene service requests statewide in Fiscal Year 2009-10.

Eliminating this service statewide would require rural local law enforcement agencies to develop their own crime scene expertise in-house, or seek the service through mutual aid agreements with other agencies within the state.

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: None

	COL A93		COL A94		COL A95		CODES
	SCH VIIIB-2	REDUCTIONS	SCH VIIIB-2	NR FY11-12	SCH VIIIB-2	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT		
LAW ENFORCEMENT, DEPT OF							71000000
PGM: INVESTIGAT/FOREN SCNC							71600000
PROVIDE CRIME LAB SERVICES							71600100
PUBLIC PROTECTION							12
LAW ENFORCEMENT							1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -							
OPERATING							33B0000
ELIMINATE CRIME SCENE							33B2270

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B2270 001	13.00-	569,974-		227,631-	797,605-	0.00	797,605-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							797,605-
	13.00-	569,974-		227,631-	797,605-		797,605-

ELIMINATE TRACE EVIDENCE							33B2320
SALARY RATE							000000
SALARY RATE.....	612,372-						
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	14.00-	857,248-					1000 1
EXPENSES							040000
GENERAL REVENUE FUND -STATE		42,630-					1000 1
TOTAL: ELIMINATE TRACE EVIDENCE							33B2320
TOTAL POSITIONS.....	14.00-						
TOTAL ISSUE.....		899,878-					
TOTAL SALARY RATE.....	612,372-						

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE CRIME LAB SERVICES				71600100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE TRACE EVIDENCE				33B2320

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE:
 Priority #25

IT COMPONENT? NO

Trace analysts typically examine microscopic items of evidence such as fibers, hair, paint and glass, and perform gunshot residue analysis to help investigators solve crime. The Florida Department of Law Enforcement's (FDLE) Orlando, Daytona and Tampa regional crime laboratories provide trace evidence services to law enforcement agencies throughout Florida. FDLE received 1,033 trace evidence service requests in Fiscal Year 2009-10.

Eliminating this service would require local law enforcement agencies to develop their own expertise, or seek the expertise through mutual aid agreements with other agencies such as the Federal Bureau of Investigation (FBI).

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B2320 001	14.00-	612,372-		244,875-	857,247-	0.00	857,247-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							857,247-
	14.00-	612,372-		244,875-	857,247-		857,247-

	COL A93 SCH VIIIB-2 REDUCTIONS	COL A94 SCH VIIIB-2 NR FY11-12	COL A95 SCH VIIIB-2 ANZ FY11-12	CODES
	POS AMOUNT	POS AMOUNT	POS AMOUNT	
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE CRIME LAB SERVICES				71600100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE TRACE EVIDENCE				33B2320

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1-
							857,248-

ELIMINATE DIGITAL EVIDENCE							
RECOVERY							33B2330
SALARY RATE							000000
SALARY RATE.....	329,325-						
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	8.00-	465,458-					1000 1
EXPENSES							040000
GENERAL REVENUE FUND -STATE		23,889-					1000 1
TOTAL: ELIMINATE DIGITAL EVIDENCE							33B2330
RECOVERY							
TOTAL POSITIONS.....	8.00-						
TOTAL ISSUE.....		489,347-					
TOTAL SALARY RATE.....	329,325-						

COL A93		COL A94		COL A95		CODES
SCH VIIIB-2	REDUCTIONS	SCH VIIIB-2	NR FY11-12	SCH VIIIB-2	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF						71000000
PGM: INVESTIGAT/FOREN SCNC						71600000
PROVIDE CRIME LAB SERVICES						71600100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -						
OPERATING						33B0000
ELIMINATE DIGITAL EVIDENCE						
RECOVERY						33B2330

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO
 Priority #27

Demand for digital evidence analysis has been growing in both volume and complexity over the past several years. The Florida Department of Law Enforcement currently provides digital evidence recovery services for law enforcement agencies throughout Florida through the Tallahassee and Tampa regional crime laboratories. This service offers a full forensic analysis of data contained on a seized computer, any form of digital media, a computer system or network, and can provide valuable evidence pertaining to a wide variety of crimes. Proficiency in the discipline requires one year of expensive specialized training, and the purchase of expensive hardware and software that is beyond the capability of many local agencies.

Elimination of digital evidence recovery would require local law enforcement agencies statewide to develop their own expertise in this discipline, seek the expertise through mutual aid agreements with other agencies, submit their request to the Federal Bureau of Investigation (FBI) or seek private vendors to provide the service.

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B2330 001	8.00-	329,325-		136,134-	465,459-	0.00	465,459-

	COL A93		COL A94		COL A95		CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF							71000000
PGM: INVESTIGAT/FOREN SCNC							71600000
PROVIDE CRIME LAB SERVICES							71600100
PUBLIC PROTECTION							12
LAW ENFORCEMENT							<u>1202.00.00.00</u>
SCHEDULE VIIIB REDUCTIONS -							
OPERATING							33B0000
ELIMINATE DIGITAL EVIDENCE							
RECOVERY							33B2330

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							465,459-
	8.00-	329,325-		136,134-	465,459-		465,459-
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							465,458-

TOTAL: LAW ENFORCEMENT							<u>1202.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND		4,752,357-					1000
TRUST FUNDS		2,379,702-					2000
TOTAL POSITIONS.....	76.00-						
TOTAL PROG COMP.....		7,132,059-					
TOTAL SALARY RATE.....	3,212,650-						

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE INVESTIGATIVE SVCS				71600200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE PASS-THROUGH FUNDING FOR				
A CHILD IS MISSING				33B0140
SPECIAL CATEGORIES				100000
G/A-SPECIAL PROJECTS				102009
GENERAL REVENUE FUND	-STATE	232,461-		1000 1

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 11-12 NARRATIVE:
 Priority #1

IT COMPONENT? NO

A Child is Missing (ACIM) is a national non-profit organization offering free assistance to law enforcement to aid in recovering missing persons (including children, teens and elderly). This organization provides immediate telephone alerts to the surrounding community when an individual goes missing. As part of the response to missing persons incidents, Missing and Endangered Persons Information Clearinghouse (MEPIC) staff asks local law enforcement to contact A Child is Missing, Inc. to activate alerts. ACIM also provides services to the Child Abduction Response Team by making notification to the team members when the team needs to mobilize to respond to an abducted or missing child.

By eliminating funding for this resource, ACIM would have to obtain additional alternative funding sources. ACIM currently receives funding from special events, sponsorship, private donations, corporate donations, state and federal funding.

Florida Statutes: 937

Legislation Change Needed: None

ELIMINATE STATE ACCREDITATION
 OFFICE
 EXPENSES

33B1750
 040000

OPERATING TRUST FUND -STATE 79,357-

2510 1

=====

	COL A93	COL A94	COL A95	
	SCH VIIIIB-2	SCH VIIIIB-2	SCH VIIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE INVESTIGATIVE SVCS				71600200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE STATE ACCREDITATION				
OFFICE				33B1750

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 11-12 NARRATIVE:
 Priority # 7

IT COMPONENT? NO

The Commission for Florida Law Enforcement Accreditation (CFA) is responsible for the oversight and administration of the accreditation process for Florida's law enforcement and correctional agencies. This is a voluntary program that was created in 1993 under F.S. 943.125, and allows criminal justice agencies to maintain the highest level of professionalism within their respective organizations. A staff of four supports the Florida Law Enforcement Accreditation Commission and the Florida Corrections Accreditation Commission which provides accreditation services for law enforcement, corrections and pretrial agencies in addition to agency Inspectors General. Duties include, but are not limited to, the development of standards, training of assessors, coordination of all on-site accreditation assessments and working with various partnerships.

Elimination of the CFA would remove the ability of Florida's agencies to obtain accreditation except through the Commission on Accreditation for Law Enforcement Agencies (CALEA) which is a national process. Many agencies over the years have elected to obtain CFA approval due to the significantly higher cost of CALEA and quality of the CFA program and services.

Florida Statutes: 943.125

Legislation Change Needed: Yes

ELIMINATE DRUG DIVERSION AND				
METHAMPHETAMINE INVESTIGATIONS				33B2220
SALARY RATE				000000
SALARY RATE.....	540,419-			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND	-STATE	538,234-		1000 1
OPERATING TRUST FUND	-STATE	205,503-		2510 1

TOTAL POSITIONS.....		11.00-		
TOTAL APPRO.....		743,737-		
=====				

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE INVESTIGATIVE SVCS				71600200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE DRUG DIVERSION AND				
METHAMPHETAMINE INVESTIGATIONS				33B2220
EXPENSES				040000
GENERAL REVENUE FUND	-STATE	118,615-		1000 1
OPERATING TRUST FUND	-STATE	49,530-		2510 1
TOTAL APPRO.....		168,145-		
TOTAL: ELIMINATE DRUG DIVERSION AND				33B2220
METHAMPHETAMINE INVESTIGATIONS				
TOTAL POSITIONS.....	11.00-			
TOTAL ISSUE.....		911,882-		
TOTAL SALARY RATE.....		540,419-		

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO
 Priority #16

Abuse of prescription and over the counter drugs is prevalent across the state. According to the federal Drug Enforcement Administration (DEA), at least 40% more oxycodone is distributed in Florida than in any other state, and accounted for about 14% of all fatal overdoses in Florida. Additionally, over-the-counter drugs that contain ephedrine compounds are the major ingredients in the production of methamphetamine, a highly addictive, dangerous drug. The Florida Department of Law Enforcement (FDLE) provides multijurisdictional authority and leadership in the investigation of these pharmacies, doctors and pain clinics, to identify and dismantle the major organizations involved in these activities. FDLE also trains local agencies to identify and safely dismantle methamphetamine laboratories. In Fiscal Year 2009-10 FDLE devoted more than 21,000 hours to the investigation of drug diversion and methamphetamine cases statewide.

Without FDLE involvement, most drug cases will be worked as single jurisdiction cases, missing the larger impact of dismantling a multijurisdictional criminal enterprise or relying upon other agencies which also have limited resources to pursue these investigations.

Florida Statutes: 943.04, 943.042

Legislation Change Needed: None

	COL A93		COL A94		COL A95		CODES
	SCH VIIIB-2	REDUCTIONS	SCH VIIIB-2	NR FY11-12	SCH VIIIB-2	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT		
LAW ENFORCEMENT, DEPT OF							71000000
PGM: INVESTIGAT/FOREN SCNC							71600000
PROVIDE INVESTIGATIVE SVCS							71600200
PUBLIC PROTECTION							12
LAW ENFORCEMENT							1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -							
OPERATING							33B0000
ELIMINATE DRUG DIVERSION AND							
METHAMPHETAMINE INVESTIGATIONS							33B2220

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B2220 001	8.00-	390,781-		147,454-	538,235-	0.00	538,235-
B2221 001	3.00-	149,638-		55,865-	205,503-	0.00	205,503-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							538,235-
2510 OPERATING TRUST FUND							205,503-
	11.00-	540,419-		203,319-	743,738-		743,738-

OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

1
 743,737-

ELIMINATE ILLEGAL DRUG
 INVESTIGATIONS
 SALARY RATE

33B2230
 000000

SALARY RATE..... 1,446,531-

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE INVESTIGATIVE SVCS				71600200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE ILLEGAL DRUG				
INVESTIGATIONS				33B2230
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE		1,790,497-		1000 1
OPERATING TRUST FUND -STATE		205,503-		2510 1
TOTAL POSITIONS.....	30.00-			
TOTAL APPRO.....		1,996,000-		
EXPENSES				040000
GENERAL REVENUE FUND -STATE		391,910-		1000 1
OPERATING TRUST FUND -STATE		49,530-		2510 1
TOTAL APPRO.....		441,440-		
TOTAL: ELIMINATE ILLEGAL DRUG				33B2230
INVESTIGATIONS				
TOTAL POSITIONS.....	30.00-			
TOTAL ISSUE.....		2,437,440-		
TOTAL SALARY RATE.....		1,446,531-		

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE:
 Priority #17

IT COMPONENT? NO

The federal Drug Enforcement Administration (DEA) reports that Florida is a primary area for international drug trafficking and money laundering organizations, and is a principal thoroughfare for cocaine and heroin transiting to the northeastern United States and Canada. The Florida Department of Law Enforcement (FDLE) provides multijurisdictional authority and leadership in the investigation of major organizations that traffic in illegal drugs internationally as well as domestically, and in Fiscal Year 2009-10 FDLE worked over 54,000 hours on major narcotics investigations statewide.

Without FDLE involvement, most drug cases will be worked as single jurisdiction cases, missing the larger impact of dismantling a multijurisdictional criminal enterprise or relying upon other agencies which also have limited resources to pursue these investigations.

	COL A93 SCH VIIIB-2 REDUCTIONS	COL A94 SCH VIIIB-2 NR FY11-12	COL A95 SCH VIIIB-2 ANZ FY11-12	CODES
POS	AMOUNT	POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE INVESTIGATIVE SVCS				71600200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE ILLEGAL DRUG				
INVESTIGATIONS				33B2230

Florida Statutes: 943.04, 943.042

Legislation Change Needed: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B2230 001	27.00-	1,296,893-		493,605-	1,790,498-	0.00	1,790,498-
B2231 001	3.00-	149,638-		55,865-	205,503-	0.00	205,503-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,790,498-
2510 OPERATING TRUST FUND							205,503-
	30.00-	1,446,531-		549,470-	1,996,001-		1,996,001-
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1,996,000-

	COL A93 SCH VIII B-2 REDUCTIONS	COL A94 SCH VIII B-2 NR FY11-12	COL A95 SCH VIII B-2 ANZ FY11-12	CODES
POS	AMOUNT	POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE INVESTIGATIVE SVCS				71600200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
ELIMINATE GANG INVESTIGATIONS				33B2240
SALARY RATE				000000
SALARY RATE.....	1,230,345-			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	1,496,753-			1000 1
OPERATING TRUST FUND -STATE	205,503-			2510 1
TOTAL POSITIONS.....	26.00-			
TOTAL APPRO.....	1,702,256-			
=====				
EXPENSES				040000
GENERAL REVENUE FUND -STATE	312,405-			1000 1
OPERATING TRUST FUND -STATE	49,530-			2510 1
TOTAL APPRO.....	361,935-			
=====				
TOTAL: ELIMINATE GANG INVESTIGATIONS				33B2240
TOTAL POSITIONS.....	26.00-			
TOTAL ISSUE.....	2,064,191-			
TOTAL SALARY RATE.....	1,230,345-			
=====				

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 11-12 NARRATIVE:
 Priority #18

IT COMPONENT? NO

Criminal gangs are responsible for theft and destruction of property, distribution of drugs, and committing violent crimes which threaten the safety and security of Florida's citizens and visitors. The number of gangs and gang members has been growing steadily in Florida for years. The Florida Attorney General's Office statewide gang assessment documented 1,100 gangs and 48,000 gang members, associates or affiliates throughout the state. Illegal gang activity often crosses regional and state jurisdictional lines and a multijurisdictional, multi-agency coordinated approach can be more successful in prosecuting gangs as a criminal enterprise, helping to obtain maximum penalties and impacting the income base of the organization. The Florida Department of Law Enforcement (FDLE) worked over 43,000 hours on gang investigations in Fiscal Year 2009-10.

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE INVESTIGATIVE SVCS				71600200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE GANG INVESTIGATIONS				33B2240

Over the past two years FDLE has offered training to increase local agency gang awareness and gang training for prosecutors to encourage criminal enterprise prosecutions and maximize sentencing. Without FDLE's participation, most gang crimes will be investigated and prosecuted as local level events, with lessened opportunity to impact the criminal organizations and obtain maximum penalties for criminal offenders.

Florida Statutes: 943.04, 943.042

Legislation Change Needed: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B2240 001	23.00-	1,080,707-		416,048-	1,496,755-	0.00	1,496,755-
B2241 001	3.00-	149,638-		55,865-	205,503-	0.00	205,503-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,496,755-
2510 OPERATING TRUST FUND							205,503-
	26.00-	1,230,345-		471,913-	1,702,258-		1,702,258-
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							2
							1,702,256-

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE INVESTIGATIVE SVCS				71600200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE POLICY USE-OF-FORCE / IN				
CUSTODY DEATHS				33B2280
SALARY RATE				000000
SALARY RATE.....	440,660-			
	=====	=====	=====	
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	469,733-			1000 1
OPERATING TRUST FUND -STATE	137,002-			2510 1
	-----	-----	-----	
TOTAL POSITIONS.....	9.00-			
TOTAL APPRO.....	606,735-			
	=====	=====	=====	
EXPENSES				040000
GENERAL REVENUE FUND -STATE	102,105-			1000 1
OPERATING TRUST FUND -STATE	33,020-			2510 1
	-----	-----	-----	
TOTAL APPRO.....	135,125-			
	=====	=====	=====	
TOTAL: ELIMINATE POLICY USE-OF-FORCE / IN				33B2280
CUSTODY DEATHS				
TOTAL POSITIONS.....	9.00-			
TOTAL ISSUE.....	741,860-			
TOTAL SALARY RATE.....	440,660-			
	=====	=====	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 11-12 NARRATIVE:
 Priority #22

IT COMPONENT? NO

Police use of force and in-custody-deaths are often widely publicized events drawing public scrutiny and judgment. An independent investigation is critical to the public trust and perception of fair and impartial findings. The Florida Department of Law Enforcement (FDLE) is asked to conduct these investigations due to public/community perceptions that the involved agency can not be objective in an investigation involving their own officers. Use of force and in custody deaths must be thoroughly investigated to determine if use of force was justifiable, proper procedures were followed, and to insure the facts of the event were accurately depicted. In Fiscal Year 2009-10 FDLE worked 16,000 hours on in custody

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE INVESTIGATIVE SVCS				71600200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE POLICY USE-OF-FORCE / IN				
CUSTODY DEATHS				33B2280

death and police use of force cases statewide.

Eliminating FDLE's role in these investigations would require local agencies to investigate their own incidents or have another local agency investigate through mutual aid agreements.

Florida Statutes: 943.04

Legislation Change Needed: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B2280 001	7.00-	340,901-		128,832-	469,733-	0.00	469,733-
B2281 001	2.00-	99,759-		37,244-	137,003-	0.00	137,003-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							469,733-
2510 OPERATING TRUST FUND							137,003-
	9.00-	440,660-		166,076-	606,736-		606,736-
OTHER SALARY AMOUNT							
2510 OPERATING TRUST FUND							1
							606,735-

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE INVESTIGATIVE SVCS				71600200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE ORGANIZED RETAIL AND				
IDENTITY THEFT				33B2290
SALARY RATE				000000
SALARY RATE.....	623,507-			
	=====	=====	=====	
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	655,495-			1000 1
OPERATING TRUST FUND -STATE	205,503-			2510 1
	-----	-----	-----	
TOTAL POSITIONS.....	13.00-			
TOTAL APPRO.....	860,998-			
	=====	=====	=====	
EXPENSES				040000
GENERAL REVENUE FUND -STATE	138,170-			1000 1
OPERATING TRUST FUND -STATE	49,530-			2510 1
	-----	-----	-----	
TOTAL APPRO.....	187,700-			
	=====	=====	=====	
TOTAL: ELIMINATE ORGANIZED RETAIL AND				33B2290
IDENTITY THEFT				
TOTAL POSITIONS.....	13.00-			
TOTAL ISSUE.....	1,048,698-			
TOTAL SALARY RATE.....	623,507-			
	=====	=====	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE:
 Priority #23

IT COMPONENT? NO

The Coalition Against Retail Crime estimates that Florida ranks third nationally in retail theft losses which account for approximately \$106 million in lost tax revenue each year. Organized retail theft is often difficult to detect and prosecute at a local level because, when viewed as a single incident within a single jurisdiction, the scope of the organization and the dollar volume of loss is less apparent. The Florida Department of Law Enforcement (FDLE) investigates these cases as cross-jurisdictional criminal enterprises that helps to dismantle the organization and secure maximum penalties for perpetrators. In 2009, FDLE partnered with local and federal agencies to thwart a stolen baby

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE INVESTIGATIVE SVCS				71600200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE ORGANIZED RETAIL AND				
IDENTITY THEFT				33B2290

formula ring that was responsible for stealing \$17.5 million worth of merchandise over 7 years. FDLE agents also dismantled a Blu-ray Disc theft ring in Central Florida responsible for over one million dollars of stolen merchandise. In addition, FDLE dedicated more than 19,000 hours to identity theft related investigations statewide in Fiscal Year 2009-10.

Eliminating FDLE's role in these investigations will place the burden on local law enforcement agencies to work single jurisdiction retail and identity theft cases, missing the opportunity to dismantle the organized criminal groups that often prey on victims across jurisdictional boundaries statewide and are ultimately responsible for significant financial losses to retailers and consumers.

Florida Statutes: 943.04

Legislation Change Needed: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B2290 001	10.00-	473,869-		181,627-	655,496-	0.00	655,496-
B2291 001	3.00-	149,638-		55,865-	205,503-	0.00	205,503-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							655,496-
2510 OPERATING TRUST FUND							205,503-
	13.00-	623,507-		237,492-	860,999-		860,999-

	COL A93	COL A94	COL A95		
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2		
	REDUCTIONS	NR FY11-12	ANZ FY11-12		
POS	AMOUNT	POS	AMOUNT	POS	
				AMOUNT	
				CODES	
LAW ENFORCEMENT, DEPT OF					71000000
PGM: INVESTIGAT/FOREN SCNC					71600000
PROVIDE INVESTIGATIVE SVCS					71600200
PUBLIC PROTECTION					12
LAW ENFORCEMENT					1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -					
OPERATING					33B0000
ELIMINATE ORGANIZED RETAIL AND					
IDENTITY THEFT					33B2290

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							860,998-
							=====

ELIMINATE MORTGAGE FRAUD							
INVESTIGATIONS							33B2310
SALARY RATE							000000
SALARY RATE.....	823,023-						
	=====						
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	929,499-						1000 1
OPERATING TRUST FUND -STATE	205,503-						2510 1
	=====						
TOTAL POSITIONS.....	17.00-						
TOTAL APPRO.....	1,135,002-						
	=====						
EXPENSES							040000
GENERAL REVENUE FUND -STATE	204,210-						1000 1
OPERATING TRUST FUND -STATE	49,530-						2510 1
	=====						
TOTAL APPRO.....	253,740-						
	=====						

	COL A93	COL A94	COL A95	
	SCH VIII B-2	SCH VIII B-2	SCH VIII B-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE INVESTIGATIVE SVCS				71600200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
ELIMINATE MORTGAGE FRAUD				
INVESTIGATIONS				33B2310
TOTAL: ELIMINATE MORTGAGE FRAUD				33B2310
INVESTIGATIONS				
TOTAL POSITIONS.....	17.00-			
TOTAL ISSUE.....		1,388,742-		
TOTAL SALARY RATE.....	823,023-			

=====

AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 11-12 NARRATIVE:
 Priority #24

IT COMPONENT? NO

The Federal Bureau of Investigation (FBI) ranks Florida among the top five mortgage fraud states in the U.S. The depressed housing market provides an ideal climate for mortgage fraud perpetrators to employ a myriad of schemes including builder-bailouts, seller assistance, short sales, foreclosure rescue, and identity theft exploiting home equity lines of credit. The Florida Department of Law Enforcement (FDLE) participates in the Attorney General's mortgage fraud task force, and investigates these cases as organized criminal enterprises which helps to dismantle the criminal organization and secure maximum penalties for the perpetrators. Mortgage fraud investigations are generally complex in nature and require specially trained, protracted investigative expertise to successfully disrupt the criminal group. In Fiscal Year 2009-10 FDLE spent 32,000 hours working mortgage fraud investigations.

Many mortgage fraud investigations are multi-jurisdictional in nature crossing multiple counties and municipalities, eliminating FDLE's role will impact Florida's ability to successfully target organizations engaged in mortgage fraud activities.

Florida Statutes: 943.04

Legislation Change Needed: None

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE INVESTIGATIVE SVCS				71600200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE MORTGAGE FRAUD				
INVESTIGATIONS				33B2310

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B2310 001	14.00-	673,385-		256,114-	929,499-	0.00	929,499-
B2311 001	3.00-	149,638-		55,865-	205,503-	0.00	205,503-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							929,499-
2510 OPERATING TRUST FUND							205,503-
	17.00-	823,023-		311,979-	1,135,002-		1,135,002-

TOTAL: LAW ENFORCEMENT							1202.00.00.00
BY FUND TYPE							
GENERAL REVENUE FUND		7,380,087-					1000
TRUST FUNDS		1,524,544-					2000
TOTAL POSITIONS.....	106.00-						
TOTAL PROG COMP.....		8,904,631-					
TOTAL SALARY RATE.....	5,104,485-						

=====

	COL A93	COL A94	COL A95		
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2		
	REDUCTIONS	NR FY11-12	ANZ FY11-12		
POS	AMOUNT	POS	AMOUNT	POS	
				AMOUNT	
				CODES	
LAW ENFORCEMENT, DEPT OF					71000000
PGM: INVESTIGAT/FOREN SCNC					71600000
MUTUAL AID/PREVENTION SVCS					71600300
PUBLIC PROTECTION					12
LAW ENFORCEMENT					1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -					
OPERATING					33B0000
ELIMINATE SELECT CAPITOL POLICE					
OPERATIONAL COMPONENTS (K-9, BOMB,					
MAIL SCREENING, TRAINING, AND					
PROTECTION OPERATIONS)					33B2210
SALARY RATE					000000
SALARY RATE.....	140,803-				
	=====	=====	=====		
SALARIES AND BENEFITS					010000
GENERAL REVENUE FUND					
-STATE	3.00-				
	195,042-				1000 1
	=====	=====	=====		
TOTAL: ELIMINATE SELECT CAPITOL POLICE					33B2210
OPERATIONAL COMPONENTS (K-9, BOMB,					
MAIL SCREENING, TRAINING, AND					
PROTECTION OPERATIONS)					
TOTAL POSITIONS.....	3.00-				
TOTAL ISSUE.....	195,042-				
TOTAL SALARY RATE.....	140,803-				
	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO
 Priority #12

The mission of the Capitol Police is to serve the safety and security needs of both the legislative and executive branches of state government. Capitol Police serve as a specially trained and highly effective security and law enforcement agency serving the Capitol Complex. The primary responsibility of the Capitol Police is to protect the security of the Governor, the Lieutenant Governor, the members of the Cabinet, and the members of the Senate and of the House of Representatives, and those employees assigned to assist such state officials in the performance of their official duties.

Elimination of these Operational Components would eliminate all screening by our explosives trained K- 9's at the Capitol Complex, Governor's Mansion/Plane, Mail Center and CCOC. It would also eliminate all on-site response to suspicious packages/hazardous devices and would require response by the Big Bend Bomb Squad. There will be a large loss of productivity by those in the affected buildings as they remain evacuated until the arrival and assessment of the suspicious device.

Additionally, elimination of these services would result in a return to on-site (Capitol) mail processing. In the absence of the off-site mail center, there would be disruptions and possible evacuations at the Capitol for hazardous or

	COL A93	COL A94	COL A95	
	SCH VIIIIB-2	SCH VIIIIB-2	SCH VIIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
	POS	AMOUNT	POS	AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
MUTUAL AID/PREVENTION SVCS				71600300
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE SELECT CAPITOL POLICE				
OPERATIONAL COMPONENTS (K-9, BOMB,				
MAIL SCREENING, TRAINING, AND				
PROTECTION OPERATIONS)				33B2210

suspicious mail, packages or powder incidents. Capitol Police's current staffing levels are based upon an agreed staffing plan that is approved by the House, Senate and Governor's Office. Any reduction in staffing will necessitate the elimination of two assigned posts and a revision to the staffing plan.

Elimination of these Operational Components would also require longer hours and more overtime for Protective Operations staff which is currently functions below minimum staffing. Any loss of personnel will severely impact the safety of the agents and the security mission of this unit.

Finally, elimination of these Operational Components would cause a loss of staff who provide and track officer training, who provide security/crime prevention and fire prevention/safety training to our stakeholders at the Capitol and CCOC, who maintain our records section and provides assistance to the Capitol Access System and who handle matters related to state and national accreditation as well as grant funding.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B2212 001	3.00-	140,803-		54,237-	195,040-	0.00	195,040-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							195,040-
	3.00-	140,803-		54,237-	195,040-		195,040-

	COL A93		COL A94		COL A95		CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF							71000000
PGM: INVESTIGAT/FOREN SCNC							71600000
MUTUAL AID/PREVENTION SVCS							71600300
PUBLIC PROTECTION							12
LAW ENFORCEMENT							<u>1202.00.00.00</u>
SCHEDULE VIIIB REDUCTIONS - OPERATING							33B0000
ELIMINATE SELECT CAPITOL POLICE OPERATIONAL COMPONENTS (K-9, BOMB, MAIL SCREENING, TRAINING, AND PROTECTION OPERATIONS)							33B2210

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							2-

							195,042-
							=====

TOTAL: LAW ENFORCEMENT							<u>1202.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND.....	3.00-						1000
SALARY RATE.....		195,042-					
		140,803-					
		=====					

	COL A93 SCH VIII B-2 REDUCTIONS	COL A94 SCH VIII B-2 NR FY11-12	COL A95 SCH VIII B-2 ANZ FY11-12	CODES
POS	AMOUNT	POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST INFORMATION				71700000
PROVIDE INFO NETWORK SVCS				71700100
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
ELIMINATE SEXUAL PREDATOR UNIT AND				
FLORIDA REGISTRY				33B1030
SALARY RATE				000000
SALARY RATE.....	38,065-			
=====				
SALARIES AND BENEFITS				010000
OPERATING TRUST FUND -STATE	1.00-	54,511-		2510 1
=====				
EXPENSES				040000
OPERATING TRUST FUND -STATE		3,045-		2510 1
=====				
TOTAL: ELIMINATE SEXUAL PREDATOR UNIT AND				33B1030
FLORIDA REGISTRY				
TOTAL POSITIONS.....	1.00-			
TOTAL ISSUE.....		57,556-		
TOTAL SALARY RATE.....	38,065-			
=====				

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO
 Priority #15

Florida began statewide registration of individuals convicted of sexual offenses in 1993. As of June 30, 2009, the registry holds records on 52,152 individuals. Eliminating funding for this resource would remove a key public safety tool for both Florida citizens as well as an investigative tool for law enforcement. Absence of this service will insure Florida's non-compliance with federal registration requirements and create a national vacuum with Florida as the only state without a statewide registry, making Florida an attractive state for sex offenders to live in.

In essence, Florida could require a sex offender to register, however, there would be no ability to track and verify the information statewide and no ability to verify and track address changes. Images of sex offenders would no longer be available in a statewide database, and the information that is currently collected by the Department of Highway Safety and Motor Vehicles and the Department of Corrections would not be available to law enforcement or compiled in a statewide system.

Additionally, a number of Florida laws, legal procedures and supervision provisions currently in place and directly related to Florida's registration laws will be impacted or eliminated including: no availability of public toll-free

	COL A93		COL A94		COL A95		CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF							71000000
PGM: CRIM JUST INFORMATION							71700000
PROVIDE INFO NETWORK SVCS							71700100
GOV OPERATIONS/SUPPORT							16
INFORMATION TECHNOLOGY							1603.00.00.00
SCHEDULE VIIIIB REDUCTIONS -							
OPERATING							33B0000
ELIMINATE SEXUAL PREDATOR UNIT AND							
FLORIDA REGISTRY							33B1030

telephone numbers and internet access to registered sexual offender/predator information; no email notification of registrants and registrant mapping; elimination of investigative support regarding registered sexual predator and sexual offender information; no notification to law enforcement and the public upon release of sexual offenders from prison and jail; elimination of immediate identification of sexual offenders by means of Driver's License/Identification Cards; inability to identify a sex offender who enters Florida from another state and inability to provide information to other states on Florida offenders. There would no longer be a unit to look for absconded sex offenders. As of June 30, 2009, the unit has located over 3,000 absconders.

Florida Statutes: 39.0139; 39.806; 39.509; 63.089; 63.092; 322.141; 322.212; 775.13; 775.24; 775.21; 775.25; 775.261; 794.75; 903.351; 921.141; 943.0515; 943.43; 943.435; 943.4353; 943.4354; 943.436; 943.585; 943.59; 944.606; 944.607; 944.608; 944.609; 947.1405; 947.141; 948.06; 948.062; 948.063; 948.064; 948.12; 948.30; 985.04; 985.481; 985.4815; 1012.468

Legislation Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B1032 001	1.00-	38,065-		16,446-	54,511-	0.00	54,511-
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							54,511-
	1.00-	38,065-		16,446-	54,511-		54,511-

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST INFORMATION				71700000
PROVIDE INFO NETWORK SVCS				71700100
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				<u>1603.00.00.00</u>
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
REDUCE CRIMINAL JUSTICE NETWORK				
(CJNET) EXPENSE AUTHORITY				33B1130
EXPENSES				040000
OPERATING TRUST FUND	-STATE	100,000-		2510 1

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 11-12 NARRATIVE:
 Priority #3

IT COMPONENT? NO

FDLE is proposing a \$100,000 reduction in funding for the Criminal Justice Network (CJNet). This reduction is made possible due to the consolidation of data circuits and reductions in MyFlorida Network rates which went into effect January 2010.

This reduction will have no impact on the criminal justice agencies that use the CJNet.

Florida Statutes: n/a

Legislation Change Needed: None

TOTAL: INFORMATION TECHNOLOGY				<u>1603.00.00.00</u>
BY FUND TYPE				
TRUST FUNDS.....	1.00-			2000
SALARY RATE.....		157,556-		
		38,065-		
	=====	=====	=====	

	COL A93 SCH VIIIB-2 REDUCTIONS	COL A94 SCH VIIIB-2 NR FY11-12	COL A95 SCH VIIIB-2 ANZ FY11-12	CODES
POS	AMOUNT	POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST INFORMATION				71700000
PREVENTION/CRIME INFO SVCS				71700200
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE SEXUAL PREDATOR UNIT AND				
FLORIDA REGISTRY				33B1030
SALARY RATE				000000
SALARY RATE.....	873,939-			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	130,794-			1000 1
OPERATING TRUST FUND -STATE	1,149,408-			2510 1

TOTAL POSITIONS.....	26.00-			
TOTAL APPRO.....	1,280,202-			
=====				
OTHER PERSONAL SERVICES				030000
OPERATING TRUST FUND -STATE	29,115-			2510 1
=====				
EXPENSES				040000
GENERAL REVENUE FUND -STATE	202,476-			1000 1
OPERATING TRUST FUND -STATE	31,370-			2510 1

TOTAL APPRO.....	233,846-			
=====				
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
GENERAL REVENUE FUND -STATE	172,721-			1000 1
OPERATING TRUST FUND -STATE	75,000-			2510 1

TOTAL APPRO.....	247,721-			
=====				
TOTAL: ELIMINATE SEXUAL PREDATOR UNIT AND				33B1030
FLORIDA REGISTRY				
TOTAL POSITIONS.....	26.00-			
TOTAL ISSUE.....	1,790,884-			
TOTAL SALARY RATE.....	873,939-			
=====				

COL A93		COL A94		COL A95		CODES
SCH VIIIIB-2		SCH VIIIIB-2		SCH VIIIIB-2		
REDUCTIONS		NR FY11-12		ANZ FY11-12		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						71000000
						71700000
						71700200
						16
						<u>1603.00.00.00</u>
						33B0000
						33B1030

LAW ENFORCEMENT, DEPT OF
 PGM: CRIM JUST INFORMATION
 PREVENTION/CRIME INFO SVCS
 GOV OPERATIONS/SUPPORT
 INFORMATION TECHNOLOGY

SCHEDULE VIIIIB REDUCTIONS -
 OPERATING
 ELIMINATE SEXUAL PREDATOR UNIT AND
 FLORIDA REGISTRY

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 11-12 NARRATIVE:
 Priority #15

IT COMPONENT? NO

Florida began statewide registration of individuals convicted of sexual offenses in 1993. As of June 30, 2009, the registry holds records on 52,152 individuals. Eliminating funding for this resource would remove a key public safety tool for both Florida citizens as well as an investigative tool for law enforcement. Absence of this service will insure Florida's non-compliance with federal registration requirements and create a national vacuum with Florida as the only state without a statewide registry, making Florida an attractive state for sex offenders to live in.

In essence, Florida could require a sex offender to register, however, there would be no ability to track and verify the information statewide and no ability to verify and track address changes. Images of sex offenders would no longer be available in a statewide database, and the information that is currently collected by the Department of Highway Safety and Motor Vehicles and the Department of Corrections would not be available to law enforcement or compiled in a statewide system.

Additionally, a number of Florida laws, legal procedures and supervision provisions currently in place and directly related to Florida's registration laws will be impacted or eliminated including: no availability of public toll-free telephone numbers and internet access to registered sexual offender/predator information; no email notification of registrants and registrant mapping; elimination of investigative support regarding registered sexual predator and sexual offender information; no notification to law enforcement and the public upon release of sexual offenders from prison and jail; elimination of immediate identification of sexual offenders by means of Driver's License/Identification Cards; inability to identify a sex offender who enters Florida from another state and inability to provide information to other states on Florida offenders. There would no longer be a unit to look for absconded sex offenders. As of June 30, 2009, the unit has located over 3,000 absconders.

Florida Statutes: 39.0139; 39.806; 39.509; 63.089; 63.092; 322.141; 322.212; 775.13; 775.24; 775.21; 775.25; 775.261; 794.75; 903.351; 921.141; 943.0515; 943.43; 943.435; 943.4353; 943.4354; 943.436; 943.585; 943.59; 944.606; 944.607; 944.608; 944.609; 947.1405; 947.141; 948.06; 948.062; 948.063; 948.064; 948.12; 948.30; 985.04; 985.481; 985.4815; 1012.468

Legislation Change Needed: Yes

	COL A93		COL A94		COL A95		CODES
	SCH VIIIB-2	REDUCTIONS	SCH VIIIB-2	NR FY11-12	SCH VIIIB-2	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT		
LAW ENFORCEMENT, DEPT OF							71000000
PGM: CRIM JUST INFORMATION							71700000
PREVENTION/CRIME INFO SVCS							71700200
GOV OPERATIONS/SUPPORT							16
INFORMATION TECHNOLOGY							1603.00.00.00
SCHEDULE VIIIB REDUCTIONS -							
OPERATING							33B0000
ELIMINATE SEXUAL PREDATOR UNIT AND							
FLORIDA REGISTRY							33B1030

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B1030 001	2.00-	94,517-		36,278-	130,795-	0.00	130,795-
B1031 001	24.00-	779,422-		369,986-	1,149,408-	0.00	1,149,408-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							130,795-
2510 OPERATING TRUST FUND							1,149,408-
	26.00-	873,939-		406,264-	1,280,203-		1,280,203-
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1,280,202-

ELIMINATE CAREER OFFENDER DATABASE							33B1140
SALARY RATE							000000
SALARY RATE.....	30,965-						

	COL A93 SCH VIII B-2 REDUCTIONS	COL A94 SCH VIII B-2 NR FY11-12	COL A95 SCH VIII B-2 ANZ FY11-12	CODES
	POS AMOUNT	POS AMOUNT	POS AMOUNT	
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST INFORMATION				71700000
PREVENTION/CRIME INFO SVCS				71700200
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
ELIMINATE CAREER OFFENDER DATABASE				33B1140
SALARIES AND BENEFITS				010000
OPERATING TRUST FUND -STATE	1.00- 46,103-			2510 1
EXPENSES				040000
OPERATING TRUST FUND -STATE	10,082-			2510 1
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
OPERATING TRUST FUND -STATE	75,000-			2510 1
TOTAL: ELIMINATE CAREER OFFENDER DATABASE				33B1140
TOTAL POSITIONS.....	1.00-			
TOTAL ISSUE.....	131,185-			
TOTAL SALARY RATE.....	30,965-			

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 11-12 NARRATIVE:
 Priority #4

IT COMPONENT? NO

Career Offender Registration service provides information to Florida citizens and law enforcement regarding the identities and locations of those individuals in Florida designated as habitual violent felony offenders, violent career criminals, and three-time violent felony offenders under F.S. 775.084 as well as prison release re-offenders under F.S. 775.082(9). The law requires that these individuals register and keep current their residence locations with the state under penalty of a third degree felony. Absence of this program will remove a public safety tool for both Florida citizens as well as an investigative tool for law enforcement. This would result in no statewide tracking of career offenders, no availability of public internet access to registered career offender information, elimination of the authority to give public notification regarding career offenders within the community, elimination of investigative support and resources regarding registered career offender information, no identification to law enforcement and notification to the public upon release of career offenders from prison and elimination of immediate identification of a registrant to criminal justice entities through the Florida Crime Information Center (FCIC) without an individual and full criminal history search and review. As a result of the elimination of the Unit, offenders would no longer be required to update their registration and provide change of address information.

	COL A93		COL A94		COL A95		CODES
	SCH VIIIB-2	REDUCTIONS	SCH VIIIB-2	NR FY11-12	SCH VIIIB-2	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT		
LAW ENFORCEMENT, DEPT OF							71000000
PGM: CRIM JUST INFORMATION							71700000
PREVENTION/CRIME INFO SVCS							71700200
GOV OPERATIONS/SUPPORT							16
INFORMATION TECHNOLOGY							1603.00.00.00
SCHEDULE VIIIB REDUCTIONS -							
OPERATING							33B0000
ELIMINATE CAREER OFFENDER DATABASE							33B1140

Florida Statutes: 775.13; 775.21; 775.26; 775.261; 943.435; 944.608; 944.609

Legislation Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B1140 001	1.00-	30,965-		15,138-	46,103-	0.00	46,103-
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							46,103-
	1.00-	30,965-		15,138-	46,103-		46,103-

ELIMINATE MISSING AND ENDANGERED
 PERSONS INFORMATION CLEARINGHOUSE
 (MEPIC)

SALARY RATE							33B2200
SALARY RATE.....	522,981-						000000

	COL A93	COL A94	COL A95	
	SCH VIII B-2	SCH VIII B-2	SCH VIII B-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST INFORMATION				71700000
PREVENTION/CRIME INFO SVCS				71700200
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
ELIMINATE MISSING AND ENDANGERED				
PERSONS INFORMATION CLEARINGHOUSE				
(MEPIC)				
SALARIES AND BENEFITS				33B2200
				010000
OPERATING TRUST FUND	15.00-			
-STATE	760,826-			2510 1
OTHER PERSONAL SERVICES				030000
OPERATING TRUST FUND	20,000-			
-STATE				2510 1
EXPENSES				040000
OPERATING TRUST FUND	89,135-			
-STATE				2510 1
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
OPERATING TRUST FUND	90,000-			
-STATE				2510 1
TOTAL: ELIMINATE MISSING AND ENDANGERED				33B2200
PERSONS INFORMATION CLEARINGHOUSE				
(MEPIC)				
TOTAL POSITIONS.....	15.00-			
TOTAL ISSUE.....	959,961-			
TOTAL SALARY RATE.....	522,981-			

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO
 Priority #13

The Missing and Endangered Persons Information Clearinghouse (MEPIC), formerly know as Missing Children Information Clearinghouse, is a central repository of information regarding missing persons and complements the state and federal computerized missing persons' files. MEPIC provides analytical and investigative support in the processing of leads associated with missing person cases. In Fiscal Year 2008-09, the clearinghouse investigated 5,201 cases.

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST INFORMATION				71700000
PREVENTION/CRIME INFO SVCS				71700200
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE MISSING AND ENDANGERED				
PERSONS INFORMATION CLEARINGHOUSE				
(MEPIC)				33B2200

The elimination of the MEPIC would discontinue the repository for the exchange of information related to missing and endangered persons. AMBER, Missing Child or Silver Alerts would no longer be administered thus discontinuing the media, road sign and electronic mass notification to the public of missing endangered persons including children. The co-location of Department of Children and Families (DCF) personnel at the clearinghouse to assist in locating children missing from foster care would be removed. Conducting daily follow-up investigations and flagging birth and student records which lead to rescuing missing children would be discontinued. Other important services such as providing analytical services to local, state and federal law enforcement, providing training to law enforcement, medical, school and welfare professionals, providing services or information to the National Center for Missing and Exploited Children (NCMEC), state clearinghouse, INTERPOL or U.S. Department of State would cease. Providing services or information to NCMEC, INTERPOL and U.S. Department of State facilitates the rescue of children that are abducted into or out of Florida would also cease. Florida Missing Children's Day, which raises awareness of missing children's issues statewide, would not be hosted. These are tasks that are exclusively performed by FDLE.

Florida Statutes: 937.0201; 937.021; 937.022; 937.024; 937.025; 683.23

Legislation Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B2200 001	15.00-	522,981-		237,843-	760,824-	0.00	760,824-

	COL A93 SCH VIIIB-2 REDUCTIONS	COL A94 SCH VIIIB-2 NR FY11-12	COL A95 SCH VIIIB-2 ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST INFORMATION				71700000
PREVENTION/CRIME INFO SVCS				71700200
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE MISSING AND ENDANGERED				
PERSONS INFORMATION CLEARINGHOUSE				
(MEPIC)				33B2200

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							760,824-
	15.00-	522,981-		237,843-	760,824-		760,824-
OTHER SALARY AMOUNT							
2510 OPERATING TRUST FUND							2-
							760,826-

TOTAL: INFORMATION TECHNOLOGY							1603.00.00.00
BY FUND TYPE							
GENERAL REVENUE FUND		505,991-					1000
TRUST FUNDS		2,376,039-					2000
TOTAL POSITIONS.....	42.00-						
TOTAL PROG COMP.....		2,882,030-					
TOTAL SALARY RATE.....		1,427,885-					

	COL A93 SCH VIII B-2 REDUCTIONS	COL A94 SCH VIII B-2 NR FY11-12	COL A95 SCH VIII B-2 ANZ FY11-12	CODES
POS	AMOUNT	POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENFORCEMENT STDS COMPL				71800100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIII B REDUCTIONS - OPERATING				33B0000
ELIMINATE CRIMINAL JUSTICE STANDARDS AND TRAINING COMMISSION PLANNING AND SUPPORT				33B0980
SALARY RATE				000000
SALARY RATE.....	40,043-			
SALARIES AND BENEFITS				010000
CRIM JUST STAND & TRAIN TF-STATE	2.00- 66,287-			2148 1
TOTAL: ELIMINATE CRIMINAL JUSTICE STANDARDS AND TRAINING COMMISSION PLANNING AND SUPPORT				33B0980
TOTAL POSITIONS.....	2.00-			
TOTAL ISSUE.....	66,287-			
TOTAL SALARY RATE.....	40,043-			

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO
 Priority #10

The Commission Planning and Support Section (CPSS) is responsible for, but not limited to, researching, planning and scheduling all Criminal Justice Standards and Training Commission (CJSTC) quarterly meetings, tracking and bill analysis for the CJSTC and Criminal Justice Professionalism Program, tracking all budgetary issues and ensuring that the Program operates within established guidelines. The CPSS also tracks and reports all Performance Accountability Measurement System (PAMS) measures, maintenance and submission of all vehicle information and compiling and disseminating a quarterly Commission update report to all criminal justice agencies.

Elimination would require the acquisition of external event planners to provide Commission support and schedule and deliver the quarterly CJSTC meetings. Cost savings derived from FTE reductions would be offset by the cost of hiring external planners. Elimination would also limit the ability of the Professionalism Program to ensure the Program continues to operate within established legislative and budgetary guidelines, including adherence to performance accountability measures approved by the Florida Cabinet.

Florida Statute: 943.12; 943.09

Legislation Change Needed: None

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENFORCEMENT STDS COMPL				71800100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE CRIMINAL JUSTICE				
STANDARDS AND TRAINING COMMISSION				
PLANNING AND SUPPORT				33B0980

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B0980 001	2.00-	40,043-		26,244-	66,287-	0.00	66,287-
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							66,287-
	2.00-	40,043-		26,244-	66,287-		66,287-

ELIMINATE MEDICAL EXAMINERS'							
COMMISSION SUPPORT AND REMAINING							
WITNESS PROTECTION							33B1160
SALARY RATE							000000
SALARY RATE.....	69,629-						
SALARIES AND BENEFITS							010000
	2.00-						
CRIM JUST STAND & TRAIN TF-STATE		101,322-					2148 1

	COL A93	COL A94	COL A95	
	SCH VIII B-2	SCH VIII B-2	SCH VIII B-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENFORCEMENT STDS COMPL				71800100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
ELIMINATE MEDICAL EXAMINERS'				
COMMISSION SUPPORT AND REMAINING				
WITNESS PROTECTION				33B1160
EXPENSES				040000
CRIM JUST STAND & TRAIN TF-STATE	25,000-			2148 1
=====				
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
CRIM JUST STAND & TRAIN TF-STATE	1,500-			2148 1
OPERATING TRUST FUND -STATE	100,000-			2510 1
TOTAL APPRO.....	101,500-			
=====				
TOTAL: ELIMINATE MEDICAL EXAMINERS'				33B1160
COMMISSION SUPPORT AND REMAINING				
WITNESS PROTECTION				
TOTAL POSITIONS.....	2.00-			
TOTAL ISSUE.....	227,822-			
TOTAL SALARY RATE.....	69,629-			
=====				

AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 11-12 NARRATIVE:

IT COMPONENT? NO

Priority #5

The Violent Crime & Drug Control Council (VCDCC) was created as an advisory board to address violent criminal activity and disburse funds to reimburse state and local enforcement for violent crime investigations, drug cases and victim/witness protection. The Florida Department of Law Enforcement (FDLE) is statutorily mandated to provide the Council with necessary staff to assist in the performance of its duties which includes conducting at least two Council meetings a year, collecting and reviewing financial updates from agencies in receipt of advanced funding, dispersing funds and preparing and submitting an annual report. As part of the Fiscal Year 2007-08 budget reductions, the violent crime and drug funding was eliminated and the victim/witness protection funding was reduced to \$100,000. During Fiscal Year 2008-09, the Council expended \$38,283 in victim/witness funding to support 13 cases; \$33,071 was expended in Fiscal Year 2009-10. Eliminating the remaining witness protection funds will impact FDLE's ability to reimburse local law enforcement for costs associated with providing victim and witness protection or temporary relocation services.

The Medical Examiners Act, Chapter 406, F.S., was enacted by the 1970 Legislature to establish minimum and uniform

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENFORCEMENT STDS COMPL				71800100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE MEDICAL EXAMINERS'				
COMMISSION SUPPORT AND REMAINING				
WITNESS PROTECTION				33B1160

standards of excellence in statewide medical examiner services. The Medical Examiners Commission (MEC) staff provides administrative assistance to MEC members in performing their statutory mandates, tracking and analyzing legislative issues, maintaining MEC rules and other administrative issues. MEC staff administers the quarterly meetings of the Commission, oversees the appointment and re-appointment process for all District Medical Examiners, and annually publishes a workload report of the district medical examiners as well as an annual and semi-annual detailed drug-related death report. Eliminating the MEC support would cripple FDLE's efforts in executing the mandates of Chapter 406, F.S.

Florida Statutes: 943.031

Legislation Change Needed: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B1160 001	2.00-	69,629-		31,694-	101,323-	0.00	101,323-
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							101,323-
	2.00-	69,629-		31,694-	101,323-		101,323-
OTHER SALARY AMOUNT							
2148 CRIM JUST STAND & TRAIN TF							1
							101,322-

	COL A93	COL A94	COL A95	
	SCH VIIIIB-2	SCH VIIIIB-2	SCH VIIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENFORCEMENT STDS COMPL				71800100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE FLORIDA CRIMINAL JUSTICE				
EXECUTIVE INSTITUTE / LEADERSHIP				
CENTER				33B1220
SALARY RATE				000000
SALARY RATE.....	19,994-			
	=====	=====	=====	
SALARIES AND BENEFITS				010000
	1.00-			
CRIM JUST STAND & TRAIN TF-STATE	33,111-			2148 1
	=====	=====	=====	
TOTAL: ELIMINATE FLORIDA CRIMINAL JUSTICE				33B1220
EXECUTIVE INSTITUTE / LEADERSHIP				
CENTER				
TOTAL POSITIONS.....	1.00-			
TOTAL ISSUE.....	33,111-			
TOTAL SALARY RATE.....	19,994-			
	=====	=====	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO
 Priority #6

The Florida Criminal Justice Executive Institute/Leadership Center (FCJEI) was established in 1990 under F.S. 943.1755 to provide quality training for Florida's criminal justice executives. This training is to better prepare present and future executives to deal with the complex issues facing our state. Since 1990, the FCJEI programs have been expanded to include training of first line officers through chief executives and all rank and levels in between. In addition to the training provided, the FCJEI is responsible for providing research on current and future issues facing our criminal justice system, as well as for the administration of the Sheriffs Salary Supplement Program.

Elimination of the FCJEI means that FDLE would be unable to fulfill the requirements of s. 943.1755, F.S. Agencies currently served by the FCJEI would be forced to seek leadership based training from entities not familiar with the specific issues facing our state and the criminal justice profession, which in many cases would be cost prohibitive to state and local participants. Additionally, research on current and future issues facing the criminal justice system would end due to a lack of resources. Administration of the Sheriffs Salary Supplement Program could be shifted to another area within FDLE, but such a move would likely add stress to an already stressed system.

Florida Statutes: 943.1755

Legislation Change Needed: None

	COL A93		COL A94		COL A95		CODES
	SCH VIIIB-2	REDUCTIONS	SCH VIIIB-2	NR FY11-12	SCH VIIIB-2	ANZ FY11-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF							71000000
PGM: CRIM JUST PROFESSION							71800000
LAW ENFORCEMENT STDS COMPL							71800100
PUBLIC PROTECTION							12
LAW ENFORCEMENT							1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -							
OPERATING							33B0000
ELIMINATE FLORIDA CRIMINAL JUSTICE							
EXECUTIVE INSTITUTE / LEADERSHIP							
CENTER							33B1220

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
P1221 001	1.00-	19,994-		13,117-	33,111-	0.00	33,111-
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							33,111-
	1.00-	19,994-		13,117-	33,111-		33,111-

REDUCE OTHER PERSONAL SERVICES							
(OPS) AUTHORITY - CRIMINAL JUSTICE							
PROFESSIONAL PROGRAM							33B1230
OTHER PERSONAL SERVICES							030000
CRIM JUST STAND & TRAIN TF-STATE	100,000-						2148 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE:
 Priority #8

IT COMPONENT? NO

The Criminal Justice Standards and Training Commission (CJSTC) has among its many duties, the responsibility of establishing uniform minimum standards for the training of officers in the various criminal justice disciplines. Additionally, the CJSTC is responsible for establishing and maintaining officer training programs, curricula

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENFORCEMENT STDS COMPL				71800100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
REDUCE OTHER PERSONAL SERVICES				
(OPS) AUTHORITY - CRIMINAL JUSTICE				
PROFESSIONAL PROGRAM				33B1230

requirements, and certification of training schools and training school instructors. For many years, the Professionalism Program has relied on OPS staff to design, implement, maintain, evaluate, and revise job-related curricula for CJSTC-approved basic recruit, advanced, and career development training programs for law enforcement, correctional, and correctional probation officers. Now that these curricula require more revision and maintenance than design and evaluation, there is a reduced need for OPS resources.

Florida Statutes: 943.12

Legislation Change Needed: None

ELIMINATE STATE ACCREDITATION					
OFFICE					33B1750
SALARY RATE					000000
SALARY RATE.....	25,285-				
	=====	=====	=====		
SALARIES AND BENEFITS					010000
CRIM JUST STAND & TRAIN TF-STATE	1.00-	39,375-			2148 1
	=====	=====	=====		
TOTAL: ELIMINATE STATE ACCREDITATION					33B1750
OFFICE					
TOTAL POSITIONS.....	1.00-				
TOTAL ISSUE.....		39,375-			
TOTAL SALARY RATE.....	25,285-				
	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 11-12 NARRATIVE:
 Priority #7

IT COMPONENT? NO

The Commission for Florida Law Enforcement Accreditation (CFA) is responsible for the oversight and administration of the accreditation process for Florida's law enforcement and correctional agencies. This is a voluntary program that was created in 1993 under F.S. 943.125, and allows criminal justice agencies to maintain the highest level of professionalism

	COL A93	COL A94	COL A95	
	SCH VIIIIB-2	SCH VIIIIB-2	SCH VIIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENFORCEMENT STDS COMPL				71800100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE STATE ACCREDITATION				
OFFICE				33B1750

within their respective organizations. A staff of four supports the Florida Law Enforcement Accreditation Commission and the Florida Corrections Accreditation Commission which provides accreditation services for law enforcement, corrections and pretrial agencies in addition to agency Inspectors General. Duties include, but are not limited to, the development of standards, training of assessors, coordination of all on-site accreditation assessments and working with various partnerships.

Elimination of the CFA would remove the ability of Florida's agencies to obtain accreditation except through the Commission on Accreditation for Law Enforcement Agencies (CALEA) which is a national process. Many agencies over the years have elected to obtain CFA approval due to the significantly higher cost of CALEA and quality of the CFA program and services.

Florida Statutes: 943.125

Legislation Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B1751 001	1.00-	25,285-		14,091-	39,376-	0.00	39,376-
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							39,376-
	1.00-	25,285-		14,091-	39,376-		39,376-

	COL A93		COL A94		COL A95		CODES
	SCH VIIIB-2	REDUCTIONS	SCH VIIIB-2	NR FY11-12	SCH VIIIB-2	ANZ FY11-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF							71000000
PGM: CRIM JUST PROFESSION							71800000
LAW ENFORCEMENT STDS COMPL							71800100
PUBLIC PROTECTION							12
LAW ENFORCEMENT							1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -							
OPERATING							33B0000
ELIMINATE STATE ACCREDITATION							
OFFICE							33B1750

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2148 CRIM JUST STAND & TRAIN TF							1
							39,375-

ELIMINATE ALCOHOL TESTING PROGRAM							33B1770
SALARY RATE							000000
SALARY RATE.....	418,481-						
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		24,005-					1000 1
CRIM JUST STAND & TRAIN TF-STATE		611,601-					2148 1

TOTAL POSITIONS.....	10.00-						
TOTAL APPRO.....		635,606-					
=====							
OTHER PERSONAL SERVICES							030000
CRIM JUST STAND & TRAIN TF-STATE		18,000-					2148 1
=====							

	COL A93 SCH VIIIB-2 REDUCTIONS	COL A94 SCH VIIIB-2 NR FY11-12	COL A95 SCH VIIIB-2 ANZ FY11-12	CODES
POS	AMOUNT	POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENFORCEMENT STDS COMPL				71800100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE ALCOHOL TESTING PROGRAM				33B1770
EXPENSES				040000
CRIM JUST STAND & TRAIN TF-STATE	107,349-			2148 1
=====				
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE	169-			1000 1
CRIM JUST STAND & TRAIN TF-STATE	3,804-			2148 1
TOTAL APPRO.....	3,973-			
=====				
TOTAL: ELIMINATE ALCOHOL TESTING PROGRAM				33B1770
TOTAL POSITIONS.....	10.00-			
TOTAL ISSUE.....	764,928-			
TOTAL SALARY RATE.....	418,481-			
=====				

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO
 Priority #14

The Florida Department of Law Enforcement's (FDLE) Alcohol Testing Program is responsible for the oversight and administration of Florida's Breath and Blood Alcohol Testing Program. Responsibilities include, but are not limited to, the testing and selection of the Alcohol Breath Test instruments used in Florida, providing training and certification for all agency Inspectors and Breath Test Operators, providing maintenance support to the criminal justice agencies, providing testimony at the request of State Attorneys during criminal proceedings, providing testimony at the request of the Department of Highway Safety and Motor Vehicles Hearing Officers, providing annual inspections for all Alcohol Breath Test instruments and providing legal review and expertise in breath testing matters.

Elimination of the Alcohol Testing Program would remove any independent inspection of the instruments which would cause significant issues in the courts. Additionally, there would be no training/certification available for agency Inspectors and Breath Test Operations which is critical from a credibility standpoint in court proceedings.

Florida Statutes: 316; 322; 327

Legislation Change Needed: Yes

	COL A93	COL A94	COL A95	
	SCH VIIIIB-2	SCH VIIIIB-2	SCH VIIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENFORCEMENT STDS COMPL				71800100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				<u>1202.00.00.00</u>
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE ALCOHOL TESTING PROGRAM				33B1770

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B1770 001	1.00-	12,305-		11,700-	24,005-	0.00	24,005-
B1771 001	9.00-	406,176-		159,724-	565,900-	0.00	565,900-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							24,005-
2148 CRIM JUST STAND & TRAIN TF							565,900-
	10.00-	418,481-		171,424-	589,905-		589,905-
OTHER SALARY AMOUNT							
2148 CRIM JUST STAND & TRAIN TF							45,701-
							635,606-

TOTAL: LAW ENFORCEMENT							<u>1202.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND		24,174-					1000
TRUST FUNDS		1,207,349-					2000
TOTAL POSITIONS.....	16.00-						
TOTAL PROG COMP.....		1,231,523-					
TOTAL SALARY RATE.....		573,432-					
=====							

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENF TRNG/CERTIFIC SVCS				71800200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE CRIMINAL JUSTICE				
STANDARDS AND TRAINING COMMISSION				
PLANNING AND SUPPORT				33B0980
SALARY RATE				000000
SALARY RATE.....	66,683-			
SALARIES AND BENEFITS				010000
CRIM JUST STAND & TRAIN TF-STATE	2.00-	97,834-		2148 1
OTHER PERSONAL SERVICES				030000
CRIM JUST STAND & TRAIN TF-STATE	45,785-			2148 1
EXPENSES				040000
CRIM JUST STAND & TRAIN TF-STATE	191,802-			2148 1
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
CRIM JUST STAND & TRAIN TF-STATE	8,702-			2148 1
TOTAL: ELIMINATE CRIMINAL JUSTICE				33B0980
STANDARDS AND TRAINING COMMISSION				
PLANNING AND SUPPORT				
TOTAL POSITIONS.....	2.00-			
TOTAL ISSUE.....	344,123-			
TOTAL SALARY RATE.....	66,683-			

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE:
 Priority #10

IT COMPONENT? NO

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENF TRNG/CERTIFIC SVCS				71800200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE CRIMINAL JUSTICE				
STANDARDS AND TRAINING COMMISSION				
PLANNING AND SUPPORT				33B0980

The Commission Planning and Support Section (CPSS) is responsible for, but not limited to, researching, planning and scheduling all Criminal Justice Standards and Training Commission (CJSTC) quarterly meetings, tracking and bill analysis for the CJSTC and Criminal Justice Professionalism Program, tracking all budgetary issues and ensuring that the Program operates within established guidelines. The CPSS also tracks and reports all Performance Accountability Measurement System (PAMS) measures, maintenance and submission of all vehicle information and compiling and disseminating a quarterly Commission update report to all criminal justice agencies.

Elimination would require the acquisition of external event planners to provide Commission support and schedule and deliver the quarterly CJSTC meetings. Cost savings derived from FTE reductions would be offset by the cost of hiring external planners. Elimination would also limit the ability of the Professionalism Program to ensure the Program continues to operate within established legislative and budgetary guidelines, including adherence to performance accountability measures approved by the Florida Cabinet.

Florida Statute: 943.12; 943.09

Legislation Change Needed: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B0981 001	2.00-	66,683-		31,151-	97,834-	0.00	97,834-
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							97,834-
	2.00-	66,683-		31,151-	97,834-		97,834-

	COL A93	COL A94	COL A95	
	SCH VIII B-2	SCH VIII B-2	SCH VIII B-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENF TRNG/CERTIFIC SVCS				71800200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
ELIMINATE MEDICAL EXAMINERS'				
COMMISSION SUPPORT AND REMAINING				
WITNESS PROTECTION				33B1160
SALARY RATE				000000
SALARY RATE.....	35,455-			
	=====	=====	=====	
SALARIES AND BENEFITS				010000
	1.00-			
CRIM JUST STAND & TRAIN TF-STATE	51,420-			2148 1
	=====	=====	=====	
TOTAL: ELIMINATE MEDICAL EXAMINERS'				33B1160
COMMISSION SUPPORT AND REMAINING				
WITNESS PROTECTION				
TOTAL POSITIONS.....	1.00-			
TOTAL ISSUE.....	51,420-			
TOTAL SALARY RATE.....	35,455-			
	=====	=====	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 11-12 NARRATIVE:
 Priority #5

IT COMPONENT? NO

The Violent Crime & Drug Control Council (VCDCC) was created as an advisory board to address violent criminal activity and disburse funds to reimburse state and local enforcement for violent crime investigations, drug cases and victim/witness protection. The Florida Department of Law Enforcement (FDLE) is statutorily mandated to provide the Council with necessary staff to assist in the performance of its duties which includes conducting at least two Council meetings a year, collecting and reviewing financial updates from agencies in receipt of advanced funding, dispersing funds and preparing and submitting an annual report. As part of the Fiscal Year 2007-08 budget reductions, the violent crime and drug funding was eliminated and the victim/witness protection funding was reduced to \$100,000. During Fiscal Year 2008-09, the Council expended \$38,283 in victim/witness funding to support 13 cases; \$33,071 was expended in Fiscal Year 2009-10. Eliminating the remaining witness protection funds will impact FDLE's ability to reimburse local law enforcement for costs associated with providing victim and witness protection or temporary relocation services.

The Medical Examiners Act, Chapter 406, F.S., was enacted by the 1970 Legislature to establish minimum and uniform standards of excellence in statewide medical examiner services. The Medical Examiners Commission (MEC) staff provides administrative assistance to MEC members in performing their statutory mandates, tracking and analyzing legislative issues, maintaining MEC rules and other administrative issues. MEC staff administers the quarterly meetings of the Commission, oversees the appointment and re-appointment process for all District Medical Examiners, and annually publishes a workload report of the district medical examiners as well as an annual and semi-annual detailed drug-related

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENF TRNG/CERTIFIC SVCS				71800200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE MEDICAL EXAMINERS'				
COMMISSION SUPPORT AND REMAINING				
WITNESS PROTECTION				33B1160

death report. Eliminating the MEC support would cripple FDLE's efforts in executing the mandates of Chapter 406, F.S.

Florida Statutes: 943.031

Legislation Change Needed: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B1161 001	1.00-	35,455-		15,965-	51,420-	0.00	51,420-
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							51,420-
	1.00-	35,455-		15,965-	51,420-		51,420-

	COL A93 SCH VIIIB-2 REDUCTIONS	COL A94 SCH VIIIB-2 NR FY11-12	COL A95 SCH VIIIB-2 ANZ FY11-12	CODES
POS	AMOUNT	POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENF TRNG/CERTIFIC SVCS				71800200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS - OPERATING				33B0000
ELIMINATE FLORIDA CRIMINAL JUSTICE EXECUTIVE INSTITUTE / LEADERSHIP CENTER				33B1220
SALARY RATE				000000
SALARY RATE.....	390,293-			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	35,925-			1000 1
CRIM JUST STAND & TRAIN TF-STATE	466,088-			2148 1
OPERATING TRUST FUND -STATE	54,511-			2510 1
TOTAL POSITIONS.....	10.00-			
TOTAL APPRO.....	556,524-			
=====				
OTHER PERSONAL SERVICES				030000
CRIM JUST STAND & TRAIN TF-STATE	90,000-			2148 1
OPERATING TRUST FUND -STATE	3,000-			2510 1
TOTAL APPRO.....	93,000-			
=====				
EXPENSES				040000
CRIM JUST STAND & TRAIN TF-STATE	118,520-			2148 1
OPERATING TRUST FUND -STATE	58,731-			2510 1
TOTAL APPRO.....	177,251-			
=====				
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
CRIM JUST STAND & TRAIN TF-STATE	13,000-			2148 1
OPERATING TRUST FUND -STATE	36,579-			2510 1
TOTAL APPRO.....	49,579-			
=====				

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENF TRNG/CERTIFIC SVCS				71800200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE FLORIDA CRIMINAL JUSTICE				
EXECUTIVE INSTITUTE / LEADERSHIP				
CENTER				33B1220
TOTAL: ELIMINATE FLORIDA CRIMINAL JUSTICE				33B1220
EXECUTIVE INSTITUTE / LEADERSHIP				
CENTER				
TOTAL POSITIONS.....	10.00-			
TOTAL ISSUE.....		876,354-		
TOTAL SALARY RATE.....	390,293-			

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE:
 Priority #6

IT COMPONENT? NO

The Florida Criminal Justice Executive Institute/Leadership Center (FCJEI) was established in 1990 under F.S. 943.1755 to provide quality training for Florida's criminal justice executives. This training is to better prepare present and future executives to deal with the complex issues facing our state. Since 1990, the FCJEI programs have been expanded to include training of first line officers through chief executives and all rank and levels in between. In addition to the training provided, the FCJEI is responsible for providing research on current and future issues facing our criminal justice system, as well as for the administration of the Sheriffs Salary Supplement Program.

Elimination of the FCJEI means that FDLE would be unable to fulfill the requirements of s. 943.1755, F.S. Agencies currently served by the FCJEI would be forced to seek leadership based training from entities not familiar with the specific issues facing our state and the criminal justice profession, which in many cases would be cost prohibitive to state and local participants. Additionally, research on current and future issues facing the criminal justice system would end due to a lack of resources. Administration of the Sheriffs Salary Supplement Program could be shifted to another area within FDLE, but such a move would likely add stress to an already stressed system.

Florida Statutes: 943.1755

Legislation Change Needed: None

	COL A93		COL A94		COL A95		CODES
	SCH VIIIB-2	REDUCTIONS	SCH VIIIB-2	NR FY11-12	SCH VIIIB-2	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT		
LAW ENFORCEMENT, DEPT OF							71000000
PGM: CRIM JUST PROFESSION							71800000
LAW ENF TRNG/CERTIFIC SVCS							71800200
PUBLIC PROTECTION							12
LAW ENFORCEMENT							1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -							
OPERATING							33B0000
ELIMINATE FLORIDA CRIMINAL JUSTICE							
EXECUTIVE INSTITUTE / LEADERSHIP							
CENTER							33B1220

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B1220 001	8.00-	329,857-		136,232-	466,089-	0.00	466,089-
B1222 001	1.00-	22,371-		13,554-	35,925-	0.00	35,925-
P1223 001	1.00-	38,065-		16,446-	54,511-	0.00	54,511-
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							466,089-
1000 GENERAL REVENUE FUND							35,925-
2510 OPERATING TRUST FUND							54,511-
	10.00-	390,293-		166,232-	556,525-		556,525-
OTHER SALARY AMOUNT							
2148 CRIM JUST STAND & TRAIN TF							1
							556,524-

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENF TRNG/CERTIFIC SVCS				71800200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
REDUCE OTHER PERSONAL SERVICES				
(OPS) AUTHORITY - CRIMINAL JUSTICE				
PROFESSIONAL PROGRAM				33B1230
OTHER PERSONAL SERVICES				030000
CRIM JUST STAND & TRAIN TF-STATE	500,000-			2148 1

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 11-12 NARRATIVE:
 Priority #8

IT COMPONENT? NO

The Criminal Justice Standards and Training Commission (CJSTC) has among its many duties, the responsibility of establishing uniform minimum standards for the training of officers in the various criminal justice disciplines. Additionally, the CJSTC is responsible for establishing and maintaining officer training programs, curricula requirements, and certification of training schools and training school instructors. For many years, the Professionalism Program has relied on OPS staff to design, implement, maintain, evaluate, and revise job-related curricula for CJSTC-approved basic recruit, advanced, and career development training programs for law enforcement, correctional, and correctional probation officers. Now that these curricula require more revision and maintenance than design and evaluation, there is a reduced need for OPS resources.

Florida Statutes: 943.12

Legislation Change Needed: None

REDUCE EXPENSE AUTHORITY -
 CRIMINAL JUSTICE PROFESSIONAL
 PROGRAM
 EXPENSES

33B1610
 040000

CRIM JUST STAND & TRAIN TF-STATE 300,000- 2148 1

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 11-12 NARRATIVE:
 Priority #9

IT COMPONENT? NO

	COL A93		COL A94		COL A95		CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF							71000000
PGM: CRIM JUST PROFESSION							71800000
LAW ENF TRNG/CERTIFIC SVCS							71800200
PUBLIC PROTECTION							12
LAW ENFORCEMENT							<u>1202.00.00.00</u>
SCHEDULE VIIIB REDUCTIONS -							
OPERATING							33B0000
REDUCE EXPENSE AUTHORITY -							
CRIMINAL JUSTICE PROFESSIONAL							
PROGRAM							33B1610

The Expense appropriation in every budget is related to the appropriation for Other Personnel Services (OPS). With the reduced need for OPS budget authority (see Priority 8), the need for Expense budget is also reduced.

Florida Statutes: 943.12

Legislation Change Needed: None

ELIMINATE STATE ACCREDITATION							
OFFICE							33B1750
OTHER PERSONAL SERVICES							030000
CRIM JUST STAND & TRAIN TF-STATE		54,000-					2148 1
		=====					
EXPENSES							040000
CRIM JUST STAND & TRAIN TF-STATE		13,750-					2148 1
		=====					
TOTAL: ELIMINATE STATE ACCREDITATION							33B1750
OFFICE							
TOTAL ISSUE.....		67,750-					
		=====					

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 11-12 NARRATIVE:
 Priority #7

IT COMPONENT? NO

The Commission for Florida Law Enforcement Accreditation (CFA) is responsible for the oversight and administration of the accreditation process for Florida's law enforcement and correctional agencies. This is a voluntary program that was created in 1993 under F.S. 943.125, and allows criminal justice agencies to maintain the highest level of professionalism within their respective organizations. A staff of four supports the Florida Law Enforcement Accreditation Commission and

	COL A93	COL A94	COL A95	
	SCH VIII B-2	SCH VIII B-2	SCH VIII B-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENF TRNG/CERTIFIC SVCS				71800200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				<u>1202.00.00.00</u>
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
ELIMINATE STATE ACCREDITATION				
OFFICE				33B1750

the Florida Corrections Accreditation Commission which provides accreditation services for law enforcement, corrections and pretrial agencies in addition to agency Inspectors General. Duties include, but are not limited to, the development of standards, training of assessors, coordination of all on-site accreditation assessments and working with various partnerships.

Elimination of the CFA would remove the ability of Florida's agencies to obtain accreditation except through the Commission on Accreditation for Law Enforcement Agencies (CALEA) which is a national process. Many agencies over the years have elected to obtain CFA approval due to the significantly higher cost of CALEA and quality of the CFA program and services.

Florida Statutes: 943.125

Legislation Change Needed: Yes

TOTAL: LAW ENFORCEMENT				<u>1202.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND	35,925-			1000
TRUST FUNDS	2,103,722-			2000
TOTAL POSITIONS.....	13.00-			
TOTAL PROG COMP.....	2,139,647-			
TOTAL SALARY RATE.....	492,431-			
	=====	=====	=====	