

	COL A90	COL A91	COL A92		
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1		
	REDUCTIONS	NR FY10-11	ANZ FY10-11		
POS	AMOUNT	POS	AMOUNT	POS	
				AMOUNT	
				CODES	
HIWAY SAFETY/MTR VEH, DEPT					76000000
PGM: EXEC DIR/ADM SVCS					76010000
EXECUTIVE DIR/SUPPORT SVCS					76010100
GOV OPERATIONS/SUPPORT					16
EXEC LEADERSHIP/SUPPRT SVC					1602.00.00.00
SCHEDULE VIIIIB REDUCTIONS -					
OPERATING					33B0000
REDUCE SUPPORT STAFF FOR OFFICE OF					
FINANCIAL MANAGEMENT AND DIVISION					
OF ADMINISTRATIVE SERVICES					
SALARY RATE					33B0130
					000000
SALARY RATE.....	25,209-				
	=====	=====	=====		
SALARIES AND BENEFITS					010000
	1.50-				
HIGHWAY SAFETY OPER TF -STATE		44,004-			209 1
	=====	=====	=====		
TOTAL: REDUCE SUPPORT STAFF FOR OFFICE OF					33B0130
FINANCIAL MANAGEMENT AND DIVISION					
OF ADMINISTRATIVE SERVICES					
TOTAL POSITIONS.....	1.50-				
TOTAL ISSUE.....		44,004-			
TOTAL SALARY RATE.....	25,209-				
	=====	=====	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARR 10-11 NARRATIVE:
 PRIORITY #03

IT COMPONENT? NO

REDUCE SUPPORT STAFF FOR OFFICE OF FINANCIAL MANAGEMENT AND DIVISION OF ADMINISTRATIVE SERVICES

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Planning and Budgeting
 Financing and Accounting

This issue requests a \$44,004 reduction and the elimination of one and a half (1.5) support staff positions in the Office of Financial Management (OFM) and the Division of Administrative Services (DAS). This reduction can be accomplished as result of automation and workload redistribution within existing staff. This issue is also included within a larger VIIIIB-2 reduction for fiscal year 2011-12.

IMPACT TO THE PUBLIC: None.

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide.

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: No.

	COL A90	COL A91	COL A92	
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: EXEC DIR/ADM SVCS				76010000
EXECUTIVE DIR/SUPPORT SVCS				76010100
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
REDUCE SUPPORT STAFF FOR OFFICE OF				
FINANCIAL MANAGEMENT AND DIVISION				
OF ADMINISTRATIVE SERVICES				33B0130

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIIIB-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0001 CLERK							
C0001 001	1.50-	25,209-		18,795-	44,004-	0.00	44,004-
TOTALS FOR ISSUE BY FUND							
2009 HIGHWAY SAFETY OPER TF							44,004-
	1.50-	25,209-		18,795-	44,004-		44,004-

ELIMINATE PERSONNEL AIDE POSITION
 IN THE PERSONNEL STAFFING OFFICE
 SALARY RATE

33B0140
 000000

SALARY RATE..... 22,455-
 =====

	COL A90	COL A91	COL A92	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: EXEC DIR/ADM SVCS				76010000
EXECUTIVE DIR/SUPPORT SVCS				76010100
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE PERSONNEL AIDE POSITION				33B0140
IN THE PERSONNEL STAFFING OFFICE				010000
SALARIES AND BENEFITS				
	1.00-			
HIGHWAY SAFETY OPER TF -STATE		36,025-		2009 1
TOTAL: ELIMINATE PERSONNEL AIDE POSITION				33B0140
IN THE PERSONNEL STAFFING OFFICE				
TOTAL POSITIONS.....	1.00-			
TOTAL ISSUE.....		36,025-		
TOTAL SALARY RATE.....	22,455-			

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #15

ELIMINATE PERSONNEL AIDE POSITION IN THE PERSONNEL STAFFING OFFICE

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Personnel Services

This issue reduces funding by \$36,025 and eliminates one (1) position in the Office of Workforce Programs, Personnel Staffing section.

The Office of Workforce Programs, personnel staffing section, is responsible for activities related to the agency's hiring processes. Due to the enhancements in People First's hiring solution, and improvements in internal office processes, duties currently performed by two Personnel Aide positions can now be performed by one Personnel Aide. As a result, one (1) personnel aid position can be eliminated. This issue is also included in the VIIIIB-2 exercise.

This issue is also proposed in the VIIIIB-2 exercise.

IMPACT TO THE PUBLIC: None.

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide.

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None.

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None.

	COL A90 SCH VIII B-1 REDUCTIONS	COL A91 SCH VIII B-1 NR FY10-11	COL A92 SCH VIII B-1 ANZ FY10-11	
	POS	AMOUNT	POS	AMOUNT
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: EXEC DIR/ADM SVCS				76010000
EXECUTIVE DIR/SUPPORT SVCS				76010100
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
SCHEDULE VIII B REDUCTIONS - OPERATING				33B0000
ELIMINATE PERSONNEL AIDE POSITION IN THE PERSONNEL STAFFING OFFICE				33B0140

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIII B-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1003 PERSONNEL AIDE							
02571 001	1.00-	22,455-		13,570-	36,025-	0.00	36,025-
TOTALS FOR ISSUE BY FUND							
2009 HIGHWAY SAFETY OPER TF							36,025-
	1.00-	22,455-		13,570-	36,025-		36,025-

OFFICE OF PERFORMANCE MANAGEMENT, REDUCE SERVICE IMPROVEMENT STAFF							33B0170
SALARY RATE							000000
SALARY RATE.....	98,000-						
SALARIES AND BENEFITS							010000
HIGHWAY SAFETY OPER TF -STATE	2.00-	68,048-		68,049-			2009 1
TOTAL: OFFICE OF PERFORMANCE MANAGEMENT, REDUCE SERVICE IMPROVEMENT STAFF							33B0170
TOTAL POSITIONS.....	2.00-						
TOTAL ISSUE.....		68,048-		68,049-			
TOTAL SALARY RATE.....	98,000-						

COL A90		COL A91		COL A92		CODES
SCH VIIIIB-1	REDUCTIONS	SCH VIIIIB-1	NR FY10-11	SCH VIIIIB-1	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						76000000
						76010000
						76010100
						16
						<u>1602.00.00.00</u>
						33B0000
						33B0170

HIWAY SAFETY/MTR VEH, DEPT
 PGM: EXEC DIR/ADM SVCS
EXECUTIVE DIR/SUPPORT SVCS
 GOV OPERATIONS/SUPPORT
EXEC LEADERSHIP/SUPPRT SVC
 SCHEDULE VIIIIB REDUCTIONS -
 OPERATING
 OFFICE OF PERFORMANCE MANAGEMENT,
 REDUCE SERVICE IMPROVEMENT STAFF

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY 23

REDUCE STAFF IN THE OFFICE OF SERVICE IMPROVEMENT

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Executive Direction and Support Services

This issue reduces funding by \$68,049 and eliminates two (2) full time equivalent positions in the Office of Performance Management as a result of service improvements effective January 1, 2011. Annualization of the reduction yields a total savings of \$136,097. This reduction is also included within a larger VIIIIB-2 issue for fiscal year 2011-12.

The Office of Performance Management is responsible for the establishment and reporting of performance metrics, strategic goals, objectives, and strategies. This office promotes and reviews customer service standards and recommendations for service improvements. This office also analyzes crash statistics and researches operational trends and issues, directs enterprise project and portfolio management including grants, and provides oversight for policy development and maintenance.

This issue proposed the elimination of two (2) positions that are assigned to the Service Improvement section. This section monitors and analyzes customer feedback, makes recommendations for improvement, assists other divisions in developing feedback instruments and implementing efficiencies, monitors and reports performance metrics and outcomes, serves as a consumer advocate for elevated customer complaints, and is responsible for the collection of data and accomplishments for designing and publishing quarterly and annual reports. By narrowing the focus of this office to internal efficiencies and monitoring and reporting on organizational performance, the elimination of two (2) positions can be accomplished. This issue is part of a larger issue included in the VIIIIB-2.

IMPACT TO THE PUBLIC: A reduction in customer service initiatives to track, advocate, and communicate objectives which focus on external efficiencies.

COUNTIES TO WHICH THIS ISSUE APPLIES: Leon.

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None.

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None.

	COL A90 SCH VIIIB-1 REDUCTIONS	COL A91 SCH VIIIB-1 NR FY10-11	COL A92 SCH VIIIB-1 ANZ FY10-11	CODES
POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: EXEC DIR/ADM SVCS				76010000
EXECUTIVE DIR/SUPPORT SVCS				76010100
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
SCHEDULE VIIIB REDUCTIONS - OPERATING				33B0000
OFFICE OF PERFORMANCE MANAGEMENT, REDUCE SERVICE IMPROVEMENT STAFF				33B0170

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIIIB-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2212 OPERATIONS ANALYST II							
00015 001	1.00-	35,000-		15,882-	50,882-	50.00	25,441-
8182 CUSTOMER SERVICE DIRECTOR - SES							
03073 001	1.00-	63,000-		22,215-	85,215-	50.00	42,607-
TOTALS FOR ISSUE BY FUND							
2009 HIGHWAY SAFETY OPER TF							68,048-
	2.00-	98,000-		38,097-	136,097-		68,048-

A92 - SCH VIIIB-1 ANZ FY10-11

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2009 HIGHWAY SAFETY OPER TF							68,049-
							68,049-

	COL A90	COL A91	COL A92	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: EXEC DIR/ADM SVCS				76010000
EXECUTIVE DIR/SUPPORT SVCS				76010100
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
OFFICE OF PERFORMANCE MANAGEMENT,				
REDUCE GRANTS ADMINISTRATION OFFICE				
STAFF				33B0180
SALARY RATE				000000
SALARY RATE.....	38,661-			
=====				
SALARIES AND BENEFITS				010000
	1.00-			
HIGHWAY SAFETY OPER TF -STATE		55,217-		2009 1
=====				
TOTAL: OFFICE OF PERFORMANCE MANAGEMENT,				33B0180
REDUCE GRANTS ADMINISTRATION OFFICE				
STAFF				
TOTAL POSITIONS.....	1.00-			
TOTAL ISSUE.....		55,217-		
TOTAL SALARY RATE.....	38,661-			
=====				

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #17

ELIMINATE STAFF IN THE GRANTS ADMINISTRATION OFFICE

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Grants Management

This issue reduces funding by \$55,217 and eliminates one (1) full time equivalent position in the Grants Administration Office (GAO) in the Office of Performance Management (OPM) for fiscal year 2010-11. This reduction is also included in a larger 8B-2 reduction issue for fiscal year 2011-12.

The Office of Performance Management is responsible for the establishment and reporting of performance metrics, strategic goals, objectives and strategies. The Grants Administration Office (GAO) was established as a centralized clearinghouse for all agency grant activities in order to establish better accountability and a more focused effort on the type of grant awards requested. This section is also responsible for identifying additional grant funding sources for support of Department initiatives.

A new database was recently established to streamline the grant routing and approval process. In addition, two of the

COL A90		COL A91		COL A92		CODES
SCH VIIIIB-1		SCH VIIIIB-1		SCH VIIIIB-1		
REDUCTIONS		NR FY10-11		ANZ FY10-11		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: EXEC DIR/ADM SVCS						76010000
EXECUTIVE DIR/SUPPORT SVCS						76010100
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
SCHEDULE VIIIIB REDUCTIONS -						
OPERATING						33B0000
OFFICE OF PERFORMANCE MANAGEMENT,						
REDUCE GRANTS ADMINISTRATION OFFICE						
STAFF						33B0180

grants currently managed by staff will conclude on September 30, 2011. With this reduction in workload and the efficiencies created with the grant database tracking system, the agency proposes to eliminate one (1) position. The remaining workload will be redistributed within existing staff. This reduction will result in the elimination of one (1) Government Operations Consultant II position yielding a budget reduction of \$55,217.

IMPACT TO PUBLIC: None.

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide.

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: The performance measures, objectives, and strategic planning for the grants administration office staff would need to be reduced.

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIIIIB-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2236 GOVERNMENT OPERATIONS CONSULTANT II							
00241 001	1.00-	38,661-		16,556-	55,217-	0.00	55,217-
TOTALS FOR ISSUE BY FUND							
2009 HIGHWAY SAFETY OPER TF							55,217-
	1.00-	38,661-		16,556-	55,217-		55,217-

	COL A90	COL A91	COL A92	
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: EXEC DIR/ADM SVCS				76010000
EXECUTIVE DIR/SUPPORT SVCS				76010100
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE UNFUNDED GRANT BUDGET				33B0320
OTHER PERSONAL SERVICES				030000

FEDERAL GRANTS TRUST FUND -RECPNT 50,000- 2261 9

AGENCY ISSUE NARRATIVE:

SCH VIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #21

ELIMINATE UNFUNDED GRANT BUDGET

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Records Management

This issue eliminates \$50,000 of unfunded budget authority within the Federal Grants and Donation Trust Fund, Other Personal Services category, Executive Direction and Support Services budget entity. This issue is also proposed in the VIIIB-2 reduction exercise.

IMPACT TO THE PUBLIC: None.

COUNTIES TO WHICH THIS ISSUE APPLIES: None.

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None.

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None.

REDUCTION FOR SUNCOM SERVICES 33B5040
 EXPENSES 040000

HIGHWAY SAFETY OPER TF -STATE 2,623- 2009 1

AGENCY ISSUE NARRATIVE:

SCH VIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #01

COL A90		COL A91		COL A92		CODES
SCH VIII B-1		SCH VIII B-1		SCH VIII B-1		
REDUCTIONS		NR FY10-11		ANZ FY10-11		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: EXEC DIR/ADM SVCS						76010000
EXECUTIVE DIR/SUPPORT SVCS						76010100
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
SCHEDULE VIII B REDUCTIONS -						
OPERATING						33B0000
REDUCTION FOR SUNCOM SERVICES						33B5040

REDUCE BUDGET FOR SUNCOM SERVICES

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Enforcement of Traffic Laws
 Issue Driver Licenses and Identification Cards
 Administer Motorist Insurance Laws
 Oversee Driver Improvement Activities
 Enforce Title and Registration Laws

This issue reduces unnecessary SUNCOM telecommunications budget in the amount of \$139,917 in the Expenses category pursuant to Line Item #2179A, Chapter 2010-152, Laws of Florida and according to the Office of Policy and Budget agency addressed memorandums 11-008 and 11-017. This issue is also included in the VIII B-2 reduction exercise.

The distribution of the recurring budget reduction appropriated in Administered Funds for SUNCOM services was posted to the Appropriations Ledger as of September 22, 2010. The reduction results from a reported accumulated surplus of funds by the Division of Telecommunications at the Department of Management Services due to efficiency improvements and increased utilization of SUNCOM services for the period July 1, 2008 through December 31, 2009. SUNCOM is providing price reductions and refunds for specified services as a result of the surplus. The reduced rates were effective January 1, 2010 followed by the return of excess funds collected by DMS, the implementation of the recurring budget reduction contained in Administered Funds, Specific Appropriation 2179A, in the Fiscal Year 2010-11 General Appropriations Act and the distribution of excess funds.

The reduction is allocated as follows:

	FY 10-11 Reduction	FY 11-12 Recurring
	-----	-----
HIGHWAY SAFETY OPERATING TRUST FUND		
EXPENSES		
EXECUTIVE DIRECTION AND SUPPORT SERVICES (76010100)	\$ 2,623	\$ 2,623
FLORIDA HIGHWAY PATROL (76100100)	\$ 46,764	\$ 46,764
DRIVER LICENSURE (76250300)	18,947	18,947
VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES (76250800)	8,698	8,698
INFORMATION TECHNOLOGY (76400100)	\$ 29,166	\$ 29,166
	-----	-----
TOTAL EXPENSES	\$106,198	\$106,198
	-----	-----

	COL A90 SCH VIII B-1 REDUCTIONS	COL A91 SCH VIII B-1 NR FY10-11	COL A92 SCH VIII B-1 ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: EXEC DIR/ADM SVCS				76010000
EXECUTIVE DIR/SUPPORT SVCS				76010100
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
SCHEDULE VIII B REDUCTIONS - OPERATING				33B0000
REDUCTION FOR SUNCOM SERVICES				33B5040
TAX COLLECTOR NETWORK - COUNTY SYSTEM INFORMATION TECHNOLOGY (76400100)			\$ 33,279	\$ 33,279
TOTAL TAX COLLECTOR NETWORK - COUNTY SYSTEM			\$ 33,279	\$ 33,279
SUBTOTAL - HIGHWAY SAFETY OPERATING TRUST FUND			\$139,477	\$139,477
GAS TAX COLLECTION TRUST FUND EXPENSES				
VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES (76250800)			\$ 440	440
SUBTOTAL - GAS TAX COLLECTION TRUST FUND			\$ 440	\$ 440
TOTAL ALL FUNDS			\$139,917	\$139,317

This issue reflects a \$139,917 reduction in the Expenses category due to unnecessary SUNCOM telecommunications funding.

See Issue Code 33B5040 in: Administrative Services/Executive Direction and Support (76010100);
 Florida Highway Patrol Program, Highway Safety Service (76100100);
 Licenses, Titles & Regulations Program, Driver Licensure (76250300);
 Licenses, Titles & Regulations Program, Vehicle & Vessel Title & Registration
 Services (76250800);
 Kirkman Data Center Program, Information Technology (76400100);

IMPACT TO THE PUBLIC: None.

COUNTIES TO WHICH THIS ISSUE APPLIES: None.

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None.

	COL A90	COL A91	COL A92	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: EXEC DIR/ADM SVCS				76010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>				76010100
GOV OPERATIONS/SUPPORT				16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>				<u>1602.00.00.00</u>
TOTAL: EXEC LEADERSHIP/SUPPRT SVC				<u>1602.00.00.00</u>
BY FUND TYPE				
TRUST FUNDS.....	5.50-			
SALARY RATE.....		255,917-		68,049-
		184,325-		2000
	=====	=====	=====	

	COL A90 SCH VIIIB-1 REDUCTIONS	COL A91 SCH VIIIB-1 NR FY10-11	COL A92 SCH VIIIB-1 ANZ FY10-11	CODES
POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: FLA HIGHWAY PATROL				76100000
HIGHWAY SAFETY				76100100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
FLORIDA HIGHWAY PATROL				
INVESTIGATIONS PROGRAM				33B1170
SALARY RATE				000000
SALARY RATE.....	51,637-			
	=====	=====	=====	
SALARIES AND BENEFITS				010000
HIGHWAY SAFETY OPER TF				
-STATE	67,593-			2009 1
	=====	=====	=====	
TOTAL: FLORIDA HIGHWAY PATROL				33B1170
INVESTIGATIONS PROGRAM				
TOTAL ISSUE.....	67,593-			
TOTAL SALARY RATE.....	51,637-			
	=====	=====	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY 22

Long Range Program Plan Activity: Conduct Traffic Homicide Investigations

This issue reflects the reclassification of seventeen Law Enforcement Investigator I positions to Law Enforcement Officers resulting in an annual savings of \$67,593. This issue is also included in the VIIIB-2 exercise.

Traffic Homicide Investigators are law enforcement officers that have received specialized training in crash investigations. Traffic Homicide Investigators are responsible for conducting criminal investigations on fatal traffic crashes to determine if criminal negligence has occurred. These investigations consist of the initial on-scene investigations where vital physical evidence is identified, interpreted, and collected during the scene investigation using various technologies. The investigation continues with in-depth background investigations and post-crash vehicle inspections. If the investigation reveals criminal negligence, the investigator makes the appropriate criminal charges and presents the case to the State Attorney's Office.

Due to the reduction in traffic homicides in recent years, the Department can continue to conduct competent traffic homicide investigations with a lower number of traffic homicide investigators. This reduction will result in transferring additional cases to the remaining Traffic Homicide Investigations staff. If we see a significant growth in traffic homicide investigations in future years, the Department will submit a budget issue to increase investigation staffing. This issue is also included in the VIIIB-2 exercise.

	COL A90 SCH VIIIB-1 REDUCTIONS	COL A91 SCH VIIIB-1 NR FY10-11	COL A92 SCH VIIIB-1 ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: FLA HIGHWAY PATROL				76100000
HIGHWAY SAFETY				76100100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
FLORIDA HIGHWAY PATROL				
INVESTIGATIONS PROGRAM				33B1170

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIIIB-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA00 RATE AND SALARY ADJ - NO FTE/BENEFITS							
C0009 001	0.00	51,637-			51,637-	0.00	51,637-
TOTALS FOR ISSUE BY FUND							
2009 HIGHWAY SAFETY OPER TF	0.00	51,637-			51,637-		51,637-
OTHER SALARY AMOUNT							
2009 HIGHWAY SAFETY OPER TF							15,956-
							67,593-

ELIMINATE COMMUNITY SERVICE OFFICER PROGRAM							33B1200
SALARY RATE							000000
SALARY RATE.....	26,542-						
SALARIES AND BENEFITS							010000
HIGHWAY SAFETY OPER TF -STATE	1.00-	40,865-					2009 1

	COL A90	COL A91	COL A92	
	SCH VIII B-1	SCH VIII B-1	SCH VIII B-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: FLA HIGHWAY PATROL				76100000
<u>HIGHWAY SAFETY</u>				76100100
<u>PUBLIC PROTECTION</u>				12
<u>LAW ENFORCEMENT</u>				<u>1202.00.00.00</u>
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
ELIMINATE COMMUNITY SERVICE OFFICER				33B1200
PROGRAM				
TOTAL: ELIMINATE COMMUNITY SERVICE OFFICER				33B1200
PROGRAM				
TOTAL POSITIONS.....	1.00-			
TOTAL ISSUE.....		40,865-		
TOTAL SALARY RATE.....	26,542-			
	=====	=====	=====	

AGENCY ISSUE NARRATIVE:

SCH VIII B-1 NARR 10-11 NARRATIVE:
 PRIORITY #20

IT COMPONENT? NO

ELIMINATE COMMUNITY SERVICE OFFICER PROGRAM

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Provide Community Service Enforcement Activities

This issue eliminates one (1) vacant Community Service Officer (CSO) position resulting in an annual savings of \$40,865. The Community Service Officer program consists of 22 CSO's and has been beneficial to FHP through their ability to respond to traffic crashes and assist disabled motorists. This allows Law Enforcement Officers to spend more time attending to more critical incidents and/or preventive patrol. The other benefits of the CSO program include lower personnel costs and shorter training periods as compared to the Law Enforcement Officer costs. In Fiscal Year 2009-10 Community Service Officers worked approximately 39,858 hours, resulting in 7,590 arrests, responding to 10,400 crashes and 5,703 motorists needing assistants.

This issue is also included in the VIII B-2 exercise for fiscal year 2011-12.

IMPACT TO THE PUBLIC: The impact upon the public would be a longer average response time and diminished law enforcement presence on the roads. Additionally, this will require troopers to investigate minor traffic crashes which are currently being investigated by the CSO's, resulting in a reduction of troopers' ability to conduct preventive patrol duties.

COUNTIES TO WHICH THIS ISSUE APPLIES: Hillsborough and Pinellas counties

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: The performance measure (1) related to Community Service Officers would need to be deleted.

	COL A90 SCH VIII B-1 REDUCTIONS	COL A91 SCH VIII B-1 NR FY10-11	COL A92 SCH VIII B-1 ANZ FY10-11	
	POS	AMOUNT	POS	AMOUNT
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: FLA HIGHWAY PATROL				76100000
HIGHWAY SAFETY				76100100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIII B REDUCTIONS - OPERATING				33B0000
ELIMINATE COMMUNITY SERVICE OFFICER PROGRAM				33B1200

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIII B-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8513 COMMUNITY SERVICE OFFICER							
C0004 001	1.00-	26,542-		14,323-	40,865-	0.00	40,865-
TOTALS FOR ISSUE BY FUND							
2009 HIGHWAY SAFETY OPER TF							40,865-
	1.00-	26,542-		14,323-	40,865-		40,865-

ELIMINATE VACANT CLERICAL POSITIONS							33B2490
SALARY RATE							000000
SALARY RATE.....	21,534-						
SALARIES AND BENEFITS							010000
HIGHWAY SAFETY OPER TF -STATE	1.00-	34,934-					2009 1
TOTAL: ELIMINATE VACANT CLERICAL POSITIONS							33B2490
TOTAL POSITIONS.....	1.00-						
TOTAL ISSUE.....		34,934-					
TOTAL SALARY RATE.....	21,534-						

	COL A90	COL A91	COL A92	
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: FLA HIGHWAY PATROL				76100000
HIGHWAY SAFETY				76100100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE VACANT CLERICAL POSITIONS				33B2490

AGENCY ISSUE NARRATIVE:

SCH VIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #07

ELIMINATE VACANT CLERICAL POSITION

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Activity: Enforcement of Traffic Laws

This issue eliminates one (1) vacant Senior Clerk position resulting in an annual savings of \$34,934. This issue is also proposed in the VIIIB-2 reduction exercise.

This Senior Clerk position is responsible for day-to-day office operations at the Davie Florida Highway Patrol station as well as assisting the Lieutenants with clerical duties. These responsibilities would be assumed by the remaining station clerical staff. This issue is also included in the 8B-2 reduction issues

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIIIB-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0004 SENIOR CLERK							
C3353 001	1.00-	21,534-		13,400-	34,934-	0.00	34,934-
TOTALS FOR ISSUE BY FUND							
2009 HIGHWAY SAFETY OPER TF							34,934-
	1.00-	21,534-		13,400-	34,934-		34,934-

COL A90		COL A91		COL A92		CODES
SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	NR FY10-11	SCH VIIIB-1	ANZ FY10-11	
REDUCTIONS	REDUCTIONS	REDUCTIONS	REDUCTIONS	REDUCTIONS	REDUCTIONS	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: FLA HIGHWAY PATROL						76100000
HIGHWAY SAFETY						76100100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
SCHEDULE VIIIB REDUCTIONS -						
OPERATING						33B0000
IMPLEMENTATION OF ONLINE TRAINING,						33B3770
FLORIDA HIGHWAY PATROL PROGRAM						040000
EXPENSES						
HIGHWAY SAFETY OPER TF	-STATE		35,823-			2009 1

AGENCY ISSUE NARRATIVE:

SCH VIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #14

IMPLEMENTATION OF ONLINE TRAINING, FLORIDA HIGHWAY PATROL PROGRAM

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Activity: Enforcement of Traffic Laws

This initiative reduced the Florida Highway Patrol's mandatory retraining costs through the implementation of online training for a portion of the required hours. This initiative resulted in an annual savings of \$35,823.

The 1,685 sworn members of the Florida Highway Patrol are required by the Criminal Justice and Standards Training Commission (CJSTC) to attend 40 hours of mandatory retraining every four years. The Florida Highway Patrol divides the four year training requirement into four, one year, cycles with 421 members attending training sessions each year. All training was previously conducted at the Florida Highway Patrol Training Academy in Havana, Florida. However, implementation of on-line training for 20 of the required mandatory 40 hours has resulted in an annual savings due to reduced travel and lodging expenses. The additional 20 hours of mandatory retraining cover critical high liability courses that cannot be taught online. This initiative reduces annual training cost in the amount of \$35,823. This issue is also included in the 8B-2 reduction exercise.

	COL A90	COL A91	COL A92	
	SCH VIII B-1	SCH VIII B-1	SCH VIII B-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: FLA HIGHWAY PATROL				76100000
HIGHWAY SAFETY				76100100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
REDUCTION FOR SUNCOM SERVICES				33B5040
EXPENSES				040000
HIGHWAY SAFETY OPER TF				2009 1
-STATE	46,764-			

AGENCY ISSUE NARRATIVE:

SCH VIII B-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #01

REDUCE BUDGET FOR SUNCOM SERVICES

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Enforcement of Traffic Laws
 Issue Driver Licenses and Identification Cards
 Administer Motorist Insurance Laws
 Oversee Driver Improvement Activities
 Enforce Title and Registration Laws

This issue reduces unnecessary SUNCOM telecommunications budget in the amount of \$139,917 in the Expenses category pursuant to Line Item #2179A, Chapter 2010-152, Laws of Florida and according to the Office of Policy and Budget agency addressed memorandums 11-008 and 11-017. This issue is also included in the VIII B-2 exercise.

The distribution of the recurring budget reduction appropriated in Administered Funds for SUNCOM services was posted to the Appropriations Ledger as of September 22, 2010. The reduction results from a reported accumulated surplus of funds by the Division of Telecommunications at the Department of Management Services due to efficiency improvements and increased utilization of SUNCOM services for the period July 1, 2008 through December 31, 2009. SUNCOM is providing price reductions and refunds for specified services as a result of the surplus. The reduced rates were effective January 1, 2010 followed by the return of excess funds collected by DMS, the implementation of the recurring budget reduction contained in Administered Funds, Specific Appropriation 2179A, in the Fiscal Year 2010-11 General Appropriations Act and the distribution of excess funds.

The reduction is allocated as follows:

FY 10-11	FY 11-12
Reduction	Recurring
-----	-----

HIGHWAY SAFETY OPERATING TRUST FUND
 EXPENSES

	COL A90	COL A91	COL A92		
	SCH VIII B-1	SCH VIII B-1	SCH VIII B-1		
	REDUCTIONS	NR FY10-11	ANZ FY10-11		
POS	AMOUNT	POS	AMOUNT	POS	
				AMOUNT	
				CODES	
HIWAY SAFETY/MTR VEH, DEPT					76000000
PGM: FLA HIGHWAY PATROL					76100000
HIGHWAY SAFETY					76100100
PUBLIC PROTECTION					12
LAW ENFORCEMENT					1202.00.00.00
SCHEDULE VIII B REDUCTIONS -					
OPERATING					33B0000
REDUCTION FOR SUNCOM SERVICES					33B5040
EXECUTIVE DIRECTION AND SUPPORT SERVICES (76010100)			\$ 2,623	\$ 2,623	
FLORIDA HIGHWAY PATROL (76100100)			\$ 46,764	\$ 46,764	
DRIVER LICENSURE (76250300)			18,947	18,947	
VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES (76250800)			8,698	8,698	
INFORMATION TECHNOLOGY (76400100)			\$ 29,166	\$ 29,166	
TOTAL EXPENSES			\$106,198	\$106,198	
TAX COLLECTOR NETWORK - COUNTY SYSTEM					
INFORMATION TECHNOLOGY (76400100)			\$ 33,279	\$ 33,279	
TOTAL TAX COLLECTOR NETWORK - COUNTY SYSTEM			\$ 33,279	\$ 33,279	
SUBTOTAL - HIGHWAY SAFETY OPERATING TRUST FUND			\$139,477	\$139,477	
GAS TAX COLLECTION TRUST FUND					
EXPENSES					
VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES (76250800)			\$ 440	440	
SUBTOTAL - GAS TAX COLLECTION TRUST FUND			\$ 440	\$ 440	
TOTAL ALL FUNDS			\$139,917	\$139,317	

This issue reflects a \$139,917 reduction in the Expenses category due to unnecessary SUNCOM telecommunications funding.

See Issue Code 33B5040 in: Administrative Services/Executive Direction and Support (76010100);
 Florida Highway Patrol Program, Highway Safety Service (76100100);
 Licenses, Titles & Regulations Program, Driver Licensure (76250300);
 Licenses, Titles & Regulations Program, Vehicle & Vessel Title & Registration
 Services (76250800);
 Kirkman Data Center Program, Information Technology (76400100);

IMPACT TO THE PUBLIC: None.

	COL A90	COL A91	COL A92	
	SCH VIII B-1	SCH VIII B-1	SCH VIII B-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: FLA HIGHWAY PATROL				76100000
<u>HIGHWAY SAFETY</u>				76100100
<u>PUBLIC PROTECTION</u>				12
<u>LAW ENFORCEMENT</u>				<u>1202.00.00.00</u>
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
REDUCTION FOR SUNCOM SERVICES				33B5040
COUNTRIES TO WHICH THIS ISSUE APPLIES: None.				
LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None.				

TOTAL: LAW ENFORCEMENT				<u>1202.00.00.00</u>
BY FUND TYPE				
	2.00-			
TRUST FUNDS.....		225,979-		2000
SALARY RATE.....	99,713-			
	=====	=====	=====	

	COL A90	COL A91	COL A92	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
<u>DRIVER LICENSURE</u>				76250300
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
REDUCE FUNDING FOR ISSUANCE OF				
DRIVER LICENSES AND ID CARDS IN THE				
PURCHASE OF DRIVER LICENSES				
CATEGORY				33B3980
SPECIAL CATEGORIES				100000
PUR OF DRIVER LICENSES				102870
HIGHWAY SAFETY OPER TF	-STATE	1,650,000-	950,000-	2009 1
		=====	=====	=====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

REDUCE BUDGET FOR THE ISSUANCE OF DRIVER LICENSES AND IDENTIFICATION CARDS

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Issue Driver Licenses and Identification Cards

This issue requests a \$1,650,000 reduction within the Driver Licensure service, Purchase of Driver Licenses category, Highway Safety Operating Trust Fund. Of the requested reduction, \$700,000 is recurring for fiscal year 2011-2012. This category funds the purchase of card stock which is used to issue driver licenses and identification cards. This reduction is also included in the VIIIIB-2 exercise.

The reduction is based on revised issuance projections for fiscal years 2010-11 and 2011-12 which reflect decreased activity due to Federal Real Id requirements. This prohibits a person from simultaneously holding a driver license and identification card. Also a decline in license issuance activity has occurred. The non-recurring piece of this reduction is due to the price increase that became effective on 9/1/10.

IMPACT TO THE PUBLIC: None.

COUNTIES TO WHICH THIS ISSUE APPLIES: None.

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None.

	COL A90	COL A91	COL A92	
	SCH VIII B-1	SCH VIII B-1	SCH VIII B-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
DRIVER LICENSURE				76250300
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
ELIMINATE POSITION IN THE BUREAU OF				
FIELD SERVICES				33B4010
SALARY RATE				000000
SALARY RATE.....	21,534-			
	=====	=====	=====	
SALARIES AND BENEFITS				010000
HIGHWAY SAFETY OPER TF	1.00-			
-STATE		34,934-		2009 1
	=====	=====	=====	
TOTAL: ELIMINATE POSITION IN THE BUREAU OF				33B4010
FIELD SERVICES				
TOTAL POSITIONS.....	1.00-			
TOTAL ISSUE.....		34,934-		
TOTAL SALARY RATE.....	21,534-			
	=====	=====	=====	

AGENCY ISSUE NARRATIVE:

SCH VIII B-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #04

ELIMINATE VACANT POSITION IN THE BUREAU OF FIELD SERVICES

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Issue Driver Licenses and Identification Cards

This issue proposes to eliminate one (1) vacant position in the Bureau of Field Services. This reduction is also included in the VIII B-2 exercise.

This issue eliminates one vacant Senior Clerk position from the Bureau of Field Services Region I, resulting in annual savings of \$34,934 in Fiscal Year 2010-2011.

IMPACT TO THE PUBLIC: None

COUNTIES TO WHICH THIS ISSUE APPLIES: Okaloosa

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None

	COL A90 SCH VIIIB-1 REDUCTIONS	COL A91 SCH VIIIB-1 NR FY10-11	COL A92 SCH VIIIB-1 ANZ FY10-11	
	POS	AMOUNT	POS	AMOUNT
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
DRIVER LICENSURE				76250300
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIIIB REDUCTIONS - OPERATING				33B0000
ELIMINATE POSITION IN THE BUREAU OF FIELD SERVICES				33B4010

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIIIB-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0004 SENIOR CLERK							
02672 001	1.00-	21,534-		13,400-	34,934-	0.00	34,934-
TOTALS FOR ISSUE BY FUND							
2009 HIGHWAY SAFETY OPER TF							34,934-
	1.00-	21,534-		13,400-	34,934-		34,934-

ELIMINATE POSITIONS IN THE COMMERCIAL DRIVER LICENSE (CDL) PROGRAM							33B4050
SALARY RATE							000000
SALARY RATE.....	32,260-						
SALARIES AND BENEFITS							010000
HIGHWAY SAFETY OPER TF -STATE	1.00-	20,007-		27,629-			2009 1
TOTAL: ELIMINATE POSITIONS IN THE COMMERCIAL DRIVER LICENSE (CDL) PROGRAM							33B4050
TOTAL POSITIONS.....	1.00-						
TOTAL ISSUE.....		20,007-		27,629-			
TOTAL SALARY RATE.....	32,260-						

	COL A90	COL A91	COL A92	
	SCH VIII B-1	SCH VIII B-1	SCH VIII B-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
<u>DRIVER LICENSURE</u>				76250300
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
ELIMINATE POSITIONS IN THE				
COMMERCIAL DRIVER LICENSE (CDL)				
PROGRAM				33B4050

AGENCY ISSUE NARRATIVE:

SCH VIII B-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #12

ELIMINATE POSITION IN THE COMMERCIAL DRIVER LICENSE (CDL) PROGRAM

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Issue Driver Licenses and Identification Cards

This issue eliminates one (1) position in the Commercial Driver Licenses Program.

This issue eliminates a compliance officer position in the CDL Program who will retire effective January 31, 2011. Eliminating this position in fiscal year 2010-2011 will result in savings of \$20,007 with total annualized savings of \$47,636. The workload will be allocated to the other compliance examiners.

This issue is also included in the VIII B-2 reduction exercise.

IMPACT TO THE PUBLIC: Florida has relied heavily on third party driver license testing to offset major cutbacks in State driver license offices and examiners, especially those that deal with CDL testing. Third Party CDL testing in particular is prone to fraud. There is significant financial incentive to shortcut the rigorous testing required to obtain this valuable credential. The remaining CDL compliance officers will divide this position monitoring responsibilities.

COUNTIES TO WHICH THIS ISSUE APPLIES: Palm Beach

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None

	COL A90 SCH VIIIIB-1 REDUCTIONS	COL A91 SCH VIIIIB-1 NR FY10-11	COL A92 SCH VIIIIB-1 ANZ FY10-11	CODES
POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
DRIVER LICENSURE				76250300
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIIIIB REDUCTIONS - OPERATING				33B0000
ELIMINATE POSITIONS IN THE COMMERCIAL DRIVER LICENSE (CDL) PROGRAM				33B4050

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIIIIB-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
9021 SENIOR HIGHWAY SAFETY SPECIALIST							
05276 001	1.00-	30,990-	1,270-	15,376-	47,636-	58.00	20,007-
TOTALS FOR ISSUE BY FUND							
2009 HIGHWAY SAFETY OPER TF							20,007-
	1.00-	30,990-	1,270-	15,376-	47,636-		20,007-

A92 - SCH VIIIIB-1 ANZ FY10-11

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2009 HIGHWAY SAFETY OPER TF							27,629-
							27,629-

	COL A90	COL A91	COL A92	
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
DRIVER LICENSURE				76250300
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE POSITIONS IN THE BUREAU				
OF RECORDS				33B4080
SALARY RATE				000000
SALARY RATE.....	42,422-			
	=====	=====	=====	
SALARIES AND BENEFITS				010000
	2.00-			
HIGHWAY SAFETY OPER TF -STATE		51,670-	18,592-	2009 1
	=====	=====	=====	
TOTAL: ELIMINATE POSITIONS IN THE BUREAU				33B4080
OF RECORDS				
TOTAL POSITIONS.....	2.00-			
TOTAL ISSUE.....		51,670-	18,592-	
TOTAL SALARY RATE.....	42,422-			
	=====	=====	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #19

ELIMINATE POSITIONS IN THE BUREAU OF RECORDS
 DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:
 Long Range Program Plan Approved Activity: Maintain Records
 This issue eliminates two (2) positions in the Bureau of Records.

Two (2) positions in the Bureau of Records may be eliminated due to workload redistribution and process improvement. One (1) vacant Data Entry Operator position may be eliminated as of July 1, 2010 and one (1) Senior Clerical Supervisor-SES position may be eliminated as of January 1, 2011. The elimination of these positions will result in a \$51,670 reduction for fiscal year 2010-11 and an annualized reduction of \$70,262 for fiscal year 2011-12. This issue is included in the VIIIB-2 exercise.

This reduction is also included within a larger VIIIB-2 issue for fiscal year 2011-12.

IMPACT TO THE PUBLIC: None
 COUNTIES TO WHICH THIS ISSUE APPLIES: Leon

	COL A90	COL A91	COL A92	
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
DRIVER LICENSURE				76250300
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE POSITIONS IN THE BUREAU				
OF RECORDS				33B4080

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIIIB-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2001 DATA ENTRY OPERATOR							
02542 001	1.00-	19,967-		13,111-	33,078-	0.00	33,078-
0008 SENIOR CLERICAL SUPERVISOR - SES							
02449 001	1.00-	22,455-		14,729-	37,184-	50.00	18,592-
TOTALS FOR ISSUE BY FUND							
2009 HIGHWAY SAFETY OPER TF							51,670-
	2.00-	42,422-		27,840-	70,262-		51,670-

	COL A90 SCH VIIIB-1 REDUCTIONS	COL A91 SCH VIIIB-1 NR FY10-11	COL A92 SCH VIIIB-1 ANZ FY10-11	CODES
POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
DRIVER LICENSURE				76250300
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE POSITIONS IN THE BUREAU				
OF RECORDS				33B4080

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A92 - SCH VIIIB-1 ANZ FY10-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2009 HIGHWAY SAFETY OPER TF							18,592-
							18,592-
							=====

CLOSE STATE-OWNED DRIVER LICENSES							33B5010
OFFICES							000000
SALARY RATE							
SALARY RATE.....		484,348-					
		=====					
SALARIES AND BENEFITS							010000
HIGHWAY SAFETY OPER TF	-STATE	20.00-	344,582-		421,146-		2009 1
		=====	=====		=====		
OTHER PERSONAL SERVICES							030000
HIGHWAY SAFETY OPER TF	-STATE		20,060-		21,106-		2009 1
		=====	=====		=====		
EXPENSES							040000
HIGHWAY SAFETY OPER TF	-STATE		22,806-		26,953-		2009 1
		=====	=====		=====		

	COL A90	COL A91	COL A92	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
DRIVER LICENSURE				76250300
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
CLOSE STATE-OWNED DRIVER LICENSES				
OFFICES				33B5010
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
HIGHWAY SAFETY OPER TF -STATE	3,784-		3,846-	2009 1
TOTAL: CLOSE STATE-OWNED DRIVER LICENSES				33B5010
OFFICES				
TOTAL POSITIONS.....	20.00-			
TOTAL ISSUE.....	391,232-		473,051-	
TOTAL SALARY RATE.....	484,348-			

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #10

CLOSE STATE-OWNED DRIVER LICENSE OFFICES

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Issue Driver Licenses and Identification Cards

This issue reflects the closure of six (6) state-owned driver license offices for a savings of \$391,232 in fiscal year 2010-2011 and total annual savings of \$864,283 thereafter. This issue is included within a larger VIIIIB-2 reduction for fiscal year 2011-12.

This issue proposes to close the listed state owned driver licenses offices.

COUNTY	LOCATION	OFFICE NUMBER
-----	-----	-----
Santa Rosa	Milton	A04
Okaloosa	Crestview	A06
Brevard	Titusville	H02
Brevard	Melbourne	H04
Palm Beach	Lantana	P03
Palm Beach	Palm Beach Gardens	P05

	COL A90	COL A91	COL A92	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
DRIVER LICENSURE				76250300
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
CLOSE STATE-OWNED DRIVER LICENSES				
OFFICES				33B5010

The proposed closures would eliminate twenty (20) positions and result in a reduction in related operating funds. This issue is part of a larger VIIIIB-2 issue.

IMPACT TO THE PUBLIC: Motorists must seek services from other state offices or tax collectors offices.

COUNTIES TO WHICH THIS ISSUE APPLIES: Santa Rosa, Okaloosa, Brevard and Palm Beach

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: Currently, the Department is responsible for payment of utility, security, maintenance and other costs for facilities which have closed until the property is either sold or ownership is transferred. This reduction assumes legislation passing which permits the Department to dispose of these facilities which immediately relieves the Department of financial obligation upon office closure. If this legislation is not approved, then the Department would be responsible for facility maintenance and operational costs of \$44,497 per year until final disposition of the property occurs.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIIIIB-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
9000 DRIVER LICENSES EXAMINER I							
C0010 001	3.00-	70,452-	3,810-	41,981-	116,243-	58.33	48,438-
C1001 001	4.00-	93,936-		55,039-	148,975-	50.16	74,249-
C1101 001	3.00-	70,452-	3,810-	41,981-	116,243-	55.28	51,984-
C2001 001	3.00-	70,452-		41,280-	111,732-	91.67	9,307-
C6001 001	4.00-	93,936-		55,039-	148,975-	28.33	106,770-
9005 DRIVER LICENSES OFFICE MANAGER I - SES							
C1002 001	1.00-	25,479-		15,288-	40,767-	50.16	20,318-
C2002 001	1.00-	25,479-		15,288-	40,767-	91.67	3,396-
9006 DRIVER LICENSES OFFICE MANAGER II - SES							
C6002 001	1.00-	26,542-		15,484-	42,026-	28.33	30,120-

	COL A90 SCH VIIIB-1 REDUCTIONS	COL A91 SCH VIIIB-1 NR FY10-11	COL A92 SCH VIIIB-1 ANZ FY10-11	CODES
POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
<u>DRIVER LICENSURE</u>				76250300
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
CLOSE STATE-OWNED DRIVER LICENSES				
OFFICES				33B5010

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIIIB-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2009 HIGHWAY SAFETY OPER TF							344,582-
	20.00-	476,728-	7,620-	281,380-	765,728-		344,582-

A92 - SCH VIIIB-1 ANZ FY10-11

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2009 HIGHWAY SAFETY OPER TF							421,146-
							421,146-

	COL A90 SCH VIIIIB-1 REDUCTIONS	COL A91 SCH VIIIIB-1 NR FY10-11	COL A92 SCH VIIIIB-1 ANZ FY10-11	CODES
POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
DRIVER LICENSURE				76250300
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
CLOSE LEASED DRIVER LICENSES				
OFFICES				33B5020
SALARY RATE				000000
SALARY RATE.....	80,247-			
=====				
SALARIES AND BENEFITS				010000
HIGHWAY SAFETY OPER TF	3.00-			
-STATE	61,665-			2009 1
=====				
EXPENSES				040000
HIGHWAY SAFETY OPER TF				
-STATE	24,000-		24,000-	2009 1
=====				
TOTAL: CLOSE LEASED DRIVER LICENSES				33B5020
OFFICES				
TOTAL POSITIONS.....	3.00-			
TOTAL ISSUE.....	85,665-		24,000-	
TOTAL SALARY RATE.....	80,247-			
=====				

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #11

CLOSE LEASED DRIVER LICENSE OFFICES

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Issue Driver Licenses and Identification Cards

This issue reflects the closure of one (1) leased commercial driver license (CDL) test site located in West Palm Beach, Palm Beach County and the elimination of three (3) positions. The proposed closure would result in a reduction in related operating funds for a savings of \$85,665 for fiscal year 2010-11 and a recurring savings of \$109,665.

This reduction is included within a larger VIIIIB-2 issue for the 2011-12 fiscal year.

IMPACT TO THE PUBLIC: The proposed elimination may result in a service delivery issue for motorists in areas where access to similar services are not available through another driver license office or through a county tax collector.

	COL A90		COL A91		COL A92		CODES
	SCH VIIIB-1	REDUCTIONS	SCH VIIIB-1	NR FY10-11	SCH VIIIB-1	ANZ FY10-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT							76000000
PGM: LICENSES/TITLES/REG							76250000
DRIVER LICENSURE							76250300
PUBLIC PROTECTION							12
CONSUMER SAFETY/PROTECTION							1205.00.00.00
SCHEDULE VIIIB REDUCTIONS -							
OPERATING							33B0000
CLOSE LEASED DRIVER LICENSES							
OFFICES							33B5020

COUNTIES TO WHICH THIS ISSUE APPLIES: Palm Beach

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIIIB-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
9002 DRIVER LICENSES EXAMINER II							
C1001 001	3.00-	76,437-	3,810-	43,084-	123,331-	50.00	61,665-
TOTALS FOR ISSUE BY FUND							
2009 HIGHWAY SAFETY OPER TF							61,665-
	3.00-	76,437-	3,810-	43,084-	123,331-		61,665-

	COL A90	COL A91	COL A92	
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
<u>DRIVER LICENSURE</u>				76250300
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
REDUCTION FOR SUNCOM SERVICES				33B5040
EXPENSES				040000
HIGHWAY SAFETY OPER TF				2009 1
	-STATE	18,947-		

AGENCY ISSUE NARRATIVE:

SCH VIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #01

REDUCE BUDGET FOR SUNCOM SERVICES

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Enforcement of Traffic Laws
 Issue Driver Licenses and Identification Cards
 Administer Motorist Insurance Laws
 Oversee Driver Improvement Activities
 Enforce Title and Registration Laws

This issue reduces unnecessary SUNCOM telecommunications budget in the amount of \$139,917 in the Expenses category pursuant to Line Item #2179A, Chapter 2010-152, Laws of Florida and according to the Office of Policy and Budget agency addressed memorandums 11-008 and 11-017. This issue is also included in the VIIIB-2 reduction exercise.

The distribution of the recurring budget reduction appropriated in Administered Funds for SUNCOM services was posted to the Appropriations Ledger as of September 22, 2010. The reduction results from a reported accumulated surplus of funds by the Division of Telecommunications at the Department of Management Services due to efficiency improvements and increased utilization of SUNCOM services for the period July 1, 2008 through December 31, 2009. SUNCOM is providing price reductions and refunds for specified services as a result of the surplus. The reduced rates were effective January 1, 2010 followed by the return of excess funds collected by DMS, the implementation of the recurring budget reduction contained in Administered Funds, Specific Appropriation 2179A, in the Fiscal Year 2010-11 General Appropriations Act and the distribution of excess funds.

The reduction is allocated as follows:

FY 10-11	FY 11-12
Reduction	Recurring
-----	-----

HIGHWAY SAFETY OPERATING TRUST FUND
 EXPENSES

	COL A90 SCH VIII B-1 REDUCTIONS	COL A91 SCH VIII B-1 NR FY10-11	COL A92 SCH VIII B-1 ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
<u>DRIVER LICENSURE</u>				76250300
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
REDUCTION FOR SUNCOM SERVICES				33B5040
EXECUTIVE DIRECTION AND SUPPORT SERVICES (76010100)			\$ 2,623	\$ 2,623
FLORIDA HIGHWAY PATROL (76100100)			\$ 46,764	\$ 46,764
DRIVER LICENSURE (76250300)			18,947	18,947
VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES (76250800)			8,698	8,698
INFORMATION TECHNOLOGY (76400100)			\$ 29,166	\$ 29,166
TOTAL EXPENSES			\$106,198	\$106,198
TAX COLLECTOR NETWORK - COUNTY SYSTEM				
INFORMATION TECHNOLOGY (76400100)			\$ 33,279	\$ 33,279
TOTAL TAX COLLECTOR NETWORK - COUNTY SYSTEM			\$ 33,279	\$ 33,279
SUBTOTAL - HIGHWAY SAFETY OPERATING TRUST FUND			\$139,477	\$139,477
GAS TAX COLLECTION TRUST FUND				
EXPENSES				
VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES (76250800)			\$ 440	440
SUBTOTAL - GAS TAX COLLECTION TRUST FUND			\$ 440	\$ 440
TOTAL ALL FUNDS			\$139,917	\$139,317

This issue reflects a \$139,917 reduction to the Expense category due to unnecessary SUNCOM telecommunications funding.

See Issue Code 33B5040 in: Administrative Services/Executive Direction and Support (76010100);
 Florida Highway Patrol Program, Highway Safety Service (76100100);
 Licenses, Titles & Regulations Program, Driver Licensure (76250300);
 Licenses, Titles & Regulations Program, Vehicle & Vessel Title & Registration
 Services (76250800);
 Kirkman Data Center Program, Information Technology (76400100);

IMPACT TO THE PUBLIC: None.

	COL A90	COL A91	COL A92	
	SCH VIII B-1	SCH VIII B-1	SCH VIII B-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
DRIVER LICENSURE				76250300
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
REDUCTION FOR SUNCOM SERVICES				33B5040

COUNTIES TO WHICH THIS ISSUE APPLIES: None.

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None.

NONRECURRING FUNDING REDUCTION				
LICENSES, TITLES AND REGULATIONS				
PROGRAM				33B5050
SALARIES AND BENEFITS				010000
HIGHWAY SAFETY OPER TF	-STATE	560,000-	560,000-	2009 1
		=====	=====	

AGENCY ISSUE NARRATIVE:

SCH VIII B-1 NARR 10-11 NARRATIVE:

IT COMPONENT? NO

Priority #24

NONRECURRING FUNDING REDUCTION LICENSES, TITLES AND REGULATIONS

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Issue Driver Licenses and Identification Cards

This issue requests a nonrecurring salary and benefits reduction of \$950,000 within the Licenses, Titles and Regulations Program. Of this reduction, \$560,000 is requested in the Driver Licensure budget entity, \$140,000 is requested in the Identification and Control of Problem driver budget entity, and \$250,000 is requested in the Vehicle and Vessel Titles and Registrations budget entity.

Due to the outsourcing of driver licensing functions, numerous offices will be closing in the next few years. As an office transition is announced, personnel are frequently hired by the tax collectors many months prior to the actual transition. The positions cannot be refilled due to training time and the upcoming closure. This results in a non-recurring salary reduction. Recurring salary reductions related to office closures are included in the VIII B-2 exercise.

Due to lack of funding in the 2009-2010 fiscal year, hiring of critical positions was suspended. Mission critical positions in the Division of Motor Vehicles are now being filled, however, the recruitment, hiring and selection process has resulted in some nonrecurring salary savings in fiscal year 2010-11. Other recurring salary reduction options have

	COL A90	COL A91	COL A92	
	SCH VIII B-1	SCH VIII B-1	SCH VIII B-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
DRIVER LICENSURE				76250300
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
NONRECURRING FUNDING REDUCTION				
LICENSES, TITLES AND REGULATIONS				
PROGRAM				33B5050

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A91 - SCH VIII B-1 NR FY10-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2009 HIGHWAY SAFETY OPER TF							560,000-
							560,000-
							=====

TOTAL: CONSUMER SAFETY/PROTECTION							1205.00.00.00
BY FUND TYPE							
TRUST FUNDS.....	27.00-						
SALARY RATE.....		2,812,455-	1,510,000-	543,272-			2000
	660,811-						
	=====	=====	=====	=====			

	COL A90	COL A91	COL A92	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
MOTORIST FINAN RESPON COMP				76250400
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE POSITIONS IN THE BUREAU				
OF FINANCIAL RESPONSIBILITY				33B4070
SALARY RATE				000000
SALARY RATE.....	18,526-			
	=====	=====	=====	
SALARIES AND BENEFITS				010000
	1.00-			
HIGHWAY SAFETY OPER TF -STATE		31,372-		2009 1
	=====	=====	=====	
TOTAL: ELIMINATE POSITIONS IN THE BUREAU				33B4070
OF FINANCIAL RESPONSIBILITY				
TOTAL POSITIONS.....	1.00-			
TOTAL ISSUE.....		31,372-		
TOTAL SALARY RATE.....	18,526-			
	=====	=====	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #18

ELIMINATE POSITIONS IN THE BUREAU OF FINANCIAL RESPONSIBILITY

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Administer Motorist Insurance Laws

This issue eliminates one (1) position in the Bureau of Financial Responsibility for an annual savings of \$31,372 for fiscal year 2010-2011. This issue is also included in the VIIIIB-2 reduction exercise.

This issue eliminates one (1) vacant Clerk Specialist position from the Evaluation Section of the Bureau of Financial Responsibility. The elimination of this position is feasible due to process improvements within the bureau. This proposal would result in an annual savings of \$31,372 in Fiscal Year 2010-2011. This issue is also included in the VIIIIB-2.

IMPACT TO THE PUBLIC: None

COUNTIES TO WHICH THIS ISSUE APPLIES: Leon

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

	COL A90	COL A91	COL A92	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
IDENT/CONTR/PROBLEM DRIVER				76250500
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE VACANT POSITION IN THE				
BUREAU OF DRIVER IMPROVEMENT				33B4020
SALARY RATE				000000
SALARY RATE.....	20,736-			
	=====	=====	=====	
SALARIES AND BENEFITS				010000
	1.00-			
HIGHWAY SAFETY OPER TF -STATE		33,989-		2009 1
	=====	=====	=====	
TOTAL: ELIMINATE VACANT POSITION IN THE				33B4020
BUREAU OF DRIVER IMPROVEMENT				
TOTAL POSITIONS.....	1.00-			
TOTAL ISSUE.....		33,989-		
TOTAL SALARY RATE.....	20,736-			
	=====	=====	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #05

ELIMINATE VACANT POSITIONS IN THE BUREAU OF DRIVER IMPROVEMENT

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Oversee Driver Improvement Activities

This issue eliminates one (1) vacant position in the Bureau of Driver Improvement.

One (1) Word Processing Systems Operator position in the Bureau of Driver Improvement may be eliminated as a result of process improvement. The elimination of the position as of July 1, 2010, will result in annual savings of 33,989. This issue is also included in the VIIIIB-2.

This issue is also included in the VIIIIB-2 reduction exercise.

IMPACT TO THE PUBLIC: None

COUNTIES TO WHICH THIS ISSUE APPLIES: Leon

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

	COL A90	COL A91	COL A92	
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
IDENT/CONTR/PROBLEM DRIVER				76250500
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE VACANT POSITION IN THE				
BUREAU OF DRIVER IMPROVEMENT				33B4020

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIIIB-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0090 WORD PROCESSING SYSTEMS OPERATOR							
03471 001	1.00-	20,736-		13,253-	33,989-	0.00	33,989-
TOTALS FOR ISSUE BY FUND							
2009 HIGHWAY SAFETY OPER TF							33,989-
	1.00-	20,736-		13,253-	33,989-		33,989-

ELIMINATE STAFF ASSISTANT POSITION							
IN THE BUREAU OF DRIVER IMPROVEMENT							33B4030
SALARY RATE							000000
SALARY RATE.....	23,484-						
SALARIES AND BENEFITS							010000
HIGHWAY SAFETY OPER TF	1.00-						
-STATE		27,933-		9,311-			2009 1

	COL A90	COL A91	COL A92	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
IDENT/CONTR/PROBLEM DRIVER				76250500
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE STAFF ASSISTANT POSITION				
IN THE BUREAU OF DRIVER IMPROVEMENT				33B4030
TOTAL: ELIMINATE STAFF ASSISTANT POSITION				33B4030
IN THE BUREAU OF DRIVER IMPROVEMENT				
TOTAL POSITIONS.....	1.00-			
TOTAL ISSUE.....		27,933-		9,311-
TOTAL SALARY RATE.....	23,484-			

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #06

ELIMINATE STAFF ASSISTANT POSITION IN THE BUREAU OF DRIVER IMPROVEMENT

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Oversee Driver Improvement Activities

This issue proposes to eliminate one (1) Staff Assistant position in the Bureau of Driver Improvement. The position is no longer needed due to ongoing efforts to reorganize and reduce supervisory levels. The position is filled but the incumbent will be reassigned to another area in need of support. The elimination of the position effective October 1, 2010 will result in savings of \$27,933 for fiscal year 2010-11 and recurring savings of \$37,244 for fiscal year 2011-12. This issue is also included in the VIIIIB-2.

This reduction is also included in the VIIIIB-2 reduction exercise.

IMPACT TO THE PUBLIC: None

COUNTIES TO WHICH THIS ISSUE APPLIES: Leon

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None

	COL A90 SCH VIII B-1 REDUCTIONS	COL A91 SCH VIII B-1 NR FY10-11	COL A92 SCH VIII B-1 ANZ FY10-11	CODES
POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
IDENT/CONTR/PROBLEM DRIVER				76250500
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIII B REDUCTIONS - OPERATING				33B0000
ELIMINATE STAFF ASSISTANT POSITION IN THE BUREAU OF DRIVER IMPROVEMENT				33B4030

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIII B-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0120 STAFF ASSISTANT							
04527 001	1.00-	23,484-		13,760-	37,244-	25.00	27,933-
TOTALS FOR ISSUE BY FUND							
2009 HIGHWAY SAFETY OPER TF							27,933-
	1.00-	23,484-		13,760-	37,244-		27,933-

A92 - SCH VIII B-1 ANZ FY10-11

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2009 HIGHWAY SAFETY OPER TF							9,311-
							9,311-

	COL A90	COL A91	COL A92	
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
IDENT/CONTR/PROBLEM DRIVER				76250500
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE OPERATIONS AND MANAGEMENT				
CONSULTANT MANAGER POSITION,				
MOTORIST SERVICES PROJECT				
MANAGEMENT UNIT				33B4040
SALARY RATE				000000
SALARY RATE.....	108,000-			
	=====	=====	=====	
SALARIES AND BENEFITS				010000
HIGHWAY SAFETY OPER TF	1.00-			
-STATE		103,836-		
			34,612-	2009 1
	=====	=====	=====	
TOTAL: ELIMINATE OPERATIONS AND MANAGEMENT				33B4040
CONSULTANT MANAGER POSITION,				
MOTORIST SERVICES PROJECT				
MANAGEMENT UNIT				
TOTAL POSITIONS.....	1.00-			
TOTAL ISSUE.....		103,836-		
TOTAL SALARY RATE.....	108,000-		34,612-	
	=====	=====	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #09

ELIMINATE OPERATIONS AND MANAGEMENT CONSULTANT MANAGER-SES POSITION IN THE MOTORIST SERVICES PROJECT MANAGEMENT UNIT

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Oversee Driver Improvement Activities

This issue eliminates one vacant (1) Operations and Management Consultant Manager - SES position in the Motorist Services Project Management Unit for a savings of \$103,836 in fiscal year 2010-2011.

The Motorist Services Project Management unit was established to provide leadership, guidance and assistance to the Division of Driver Licenses (DDL), the Division of Motor Vehicles (DMV), and the Motorist Services Chief of Staff team in professional project management. The Project Management manages and facilitates the review of approximately sixty-seven (67) recommendations toward an alignment of DDL and DMV services and staff to a single Motorist Services entity. This project is well under way and the conclusions reached thus far, by subject matter expert teams, support a divisional merger on January 1, 2011. Due to this merger, this position may be eliminated.

	COL A90	COL A91	COL A92	
	SCH VIII B-1	SCH VIII B-1	SCH VIII B-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
IDENT/CONTR/PROBLEM DRIVER				76250500
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
ELIMINATE OPERATIONS AND MANAGEMENT				
CONSULTANT MANAGER POSITION,				
MOTORIST SERVICES PROJECT				
MANAGEMENT UNIT				33B4040

This issue is also included in the VIII B-2 reduction exercise.

IMPACT TO THE PUBLIC: Elimination of the position may adversely affect the response time to internal and external customers.

COUNTIES TO WHICH THIS ISSUE APPLIES: Leon

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIII B-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2238 OPERATIONS & MGMT CONSULTANT MGR - SES							
02612 001	1.00-	108,000-		30,448-	138,448-	25.00	103,836-
TOTALS FOR ISSUE BY FUND							
2009 HIGHWAY SAFETY OPER TF							103,836-
	1.00-	108,000-		30,448-	138,448-		103,836-

	COL A90	COL A91	COL A92	
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
IDENT/CONTR/PROBLEM DRIVER				76250500
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE OPERATIONS AND MANAGEMENT				
CONSULTANT MANAGER POSITION,				
MOTORIST SERVICES PROJECT				
MANAGEMENT UNIT				33B4040

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A92 - SCH VIIIB-1 ANZ FY10-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2009 HIGHWAY SAFETY OPER TF							34,612-

							34,612-
							=====

ELIMINATE POSITIONS IN THE BUREAU							33B4060
OF ADMINISTRATIVE REVIEWS (BAR)							000000
SALARY RATE							
SALARY RATE.....	49,461-						
	=====						
SALARIES AND BENEFITS							010000
HIGHWAY SAFETY OPER TF	2.00-						
-STATE		64,274-		13,165-			2009 1
	=====	=====		=====			
TOTAL: ELIMINATE POSITIONS IN THE BUREAU							33B4060
OF ADMINISTRATIVE REVIEWS (BAR)							
TOTAL POSITIONS.....	2.00-						
TOTAL ISSUE.....		64,274-		13,165-			
TOTAL SALARY RATE.....	49,461-						
	=====	=====		=====			

	COL A90	COL A91	COL A92	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
IDENT/CONTR/PROBLEM DRIVER				76250500
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE POSITIONS IN THE BUREAU				
OF ADMINISTRATIVE REVIEWS (BAR)				33B4060

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #13

ELIMINATE VACANT POSITIONS IN THE BUREAU OF ADMINISTRATIVE REVIEWS

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Conduct Administrative Reviews

This issue eliminates two (2) vacant positions in the Bureau of Administrative Reviews for a savings of \$64,274 in Fiscal Year 2010-2011.

This issue eliminates two positions from the Bureau of Administrative Reviews, one (1) Senior Clerk position assigned to the Ft. Myers office and one (1) vacant Hearing Officer position assigned to the Tallahassee office. This proposal would result in a savings of \$64,274 for FY 2010-11 and recurring savings of \$77,439 for FY 2011-12. This issue is also included in the V111B-2.

This issue is also included in the VIIIIB-2 reduction exercise.

IMPACT TO THE PUBLIC: None

COUNTIES TO WHICH THIS ISSUE APPLIES: Lee and Leon

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None

	COL A90 SCH VIIIB-1 REDUCTIONS	COL A91 SCH VIIIB-1 NR FY10-11	COL A92 SCH VIIIB-1 ANZ FY10-11	CODES
	POS AMOUNT	POS AMOUNT	POS AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
IDENT/CONTR/PROBLEM DRIVER				76250500
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIIIB REDUCTIONS - OPERATING				33B0000
ELIMINATE POSITIONS IN THE BUREAU OF ADMINISTRATIVE REVIEWS (BAR)				33B4060

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIIIB-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0004 SENIOR CLERK							
04693 001	1.00-	21,534-		13,400-	34,934-	17.00	28,995-
9013 HSMV FIELD HEARING OFFICER							
02569 001	1.00-	27,927-		14,578-	42,505-	17.00	35,279-
TOTALS FOR ISSUE BY FUND							
2009 HIGHWAY SAFETY OPER TF							64,274-
	2.00-	49,461-		27,978-	77,439-		64,274-

A92 - SCH VIIIB-1 ANZ FY10-11

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2009 HIGHWAY SAFETY OPER TF							13,165-
							13,165-

	COL A90	COL A91	COL A92	
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
IDENT/CONTR/PROBLEM DRIVER				76250500
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
NONRECURRING FUNDING REDUCTION				
LICENSES, TITLES AND REGULATIONS				
PROGRAM				33B5050
SALARIES AND BENEFITS				010000
HIGHWAY SAFETY OPER TF -STATE	140,000-	140,000-		2009 1

AGENCY ISSUE NARRATIVE:

SCH VIIIB-1 NARR 10-11 NARRATIVE:
 Priority #24

IT COMPONENT? NO

NONRECURRING FUNDING REDUCTION LICENSES, TITLES AND REGULATIONS

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

This issue requests a nonrecurring salary and benefits reduction of \$950,000 within the Licenses, Titles and Regulations Program. Of this reduction, \$560,000 is requested in the Driver Licensure budget entity, \$140,000 is requested in the Identification and Control of Problem driver budget entity, and \$250,000 is requested in the Vehicle and Vessel Titles and Registrations budget entity.

Due to the outsourcing of driver licensing functions, numerous offices will be closing in the next few years. As an office transition is announced, personnel are frequently hired by the tax collectors many months prior to the actual transition. The positions cannot be refilled due to training time and the upcoming closure. This results in a non-recurring salary reduction. Recurring salary reductions related to office closures are included in the VIIIB-2 exercise.

Due to lack of funding in the 2009-2010 fiscal year, hiring of critical positions was suspended. Mission critical positions in the Division of Motor Vehicles are now being filled, however, the recruitment, hiring and selection process has resulted in some nonrecurring salary savings in fiscal year 2010-11. Other recurring salary reduction options have been included in the VIIIB-2 exercise.

IMPACT TO THE PUBLIC: None.

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None.

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None.

	COL A90	COL A91	COL A92	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
IDENT/CONTR/PROBLEM DRIVER				76250500
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				<u>1205.00.00.00</u>
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
NONRECURRING FUNDING REDUCTION				
LICENSES, TITLES AND REGULATIONS				
PROGRAM				33B5050

See Issue Code 33B5050 in Programs: Licenses, Titles and Regulations/Driver Licensure
 Licenses, Titles and Regulations/Vehicle and Vessel Title and Registration Services

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIIIIB-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2009 HIGHWAY SAFETY OPER TF							140,000-

							140,000-
							=====

A91 - SCH VIIIIB-1 NR FY10-11

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2009 HIGHWAY SAFETY OPER TF							140,000-

							140,000-
							=====

TOTAL: CONSUMER SAFETY/PROTECTION							<u>1205.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	5.00-						2000
SALARY RATE.....		370,032-	140,000-	57,088-			
		201,681-					
		=====	=====	=====			

	COL A90	COL A91	COL A92	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
MOBILE HOME COMP/ENFORCMNT				76250600
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
PROCESS IMPROVEMENTS-MOBILE HOME				
INSTALLATION LICENSING				33B3970
SALARY RATE				000000
SALARY RATE.....	21,534-			
	=====	=====	=====	
SALARIES AND BENEFITS				010000
HIGHWAY SAFETY OPER TF	1.00-			
-STATE		23,290-	11,644-	2009 1
	=====	=====	=====	
TOTAL: PROCESS IMPROVEMENTS-MOBILE HOME				33B3970
INSTALLATION LICENSING				
TOTAL POSITIONS.....	1.00-			
TOTAL ISSUE.....		23,290-	11,644-	
TOTAL SALARY RATE.....	21,534-			
	=====	=====	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #08

PROCESS IMPROVEMENTS INSTALLATION LICENSING

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Mobile Home Inspections

This issue reduces, as result of process improvement and automation, the installer licensing process within the Division of Motor Vehicles. This proposal would reduce funding by \$23,290 and would eliminate one (1) full time position as of 10/31/2010. The annualized amount for this issue is \$11,644, for a total reduction of \$34,934. This reduction is included within a larger VIIIIB-2 issue for fiscal year 2011-12.

The Bureau of Mobile Home and Recreational Construction, installation licensing section, addresses inquiries from applicants for original and renewals of mobile home installer licenses. A Senior Clerk position assists new applicants with the original application process and assists current licenses with the renewal process, ensuring all statutory license requirements are met. Also the position processes request and payments for installation decals. These workload processes will be redistributed within existing staff. This reduction will result in eliminating one (1) Senior Clerk yielding a budget reduction of \$23,290 for FY 2010-11.

IMPACT TO THE PUBLIC: None.

	COL A90	COL A91	COL A92	
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
MOBILE HOME COMP/ENFORCMNT				76250600
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
PROCESS IMPROVEMENTS-MOBILE HOME				
INSTALLATION LICENSING				33B3970

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide.

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None.

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIIIB-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0004 SENIOR CLERK							
03451 001	1.00-	21,534-		13,400-	34,934-	33.33	23,290-
TOTALS FOR ISSUE BY FUND							
2009 HIGHWAY SAFETY OPER TF							23,290-
	1.00-	21,534-		13,400-	34,934-		23,290-

	COL A90	COL A91	COL A92	
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
MOBILE HOME COMP/ENFORCMNT				76250600
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				<u>1205.00.00.00</u>
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
PROCESS IMPROVEMENTS-MOBILE HOME				
INSTALLATION LICENSING				33B3970

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A92 - SCH VIIIB-1 ANZ FY10-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2009 HIGHWAY SAFETY OPER TF							11,644-

							11,644-
							=====

TOTAL: CONSUMER SAFETY/PROTECTION							<u>1205.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	1.00-						
SALARY RATE.....		23,290-		11,644-			2000
		21,534-					
		=====		=====			

	COL A90	COL A91	COL A92	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
VEH/VESSEL TITLE-REG SVCS				76250800
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
PROCESS IMPROVEMENTS-TITLE				
APPLICATION EXAMINATION AND DATA				
ENTRY				33B3910
SALARY RATE				000000
SALARY RATE.....	26,542-			
=====				
SALARIES AND BENEFITS				010000
	1.00-			
HIGHWAY SAFETY OPER TF -STATE	21,013-		21,013-	2009 1
=====				
TOTAL: PROCESS IMPROVEMENTS-TITLE				33B3910
APPLICATION EXAMINATION AND DATA				
ENTRY				
TOTAL POSITIONS.....	1.00-			
TOTAL ISSUE.....		21,013-	21,013-	
TOTAL SALARY RATE.....	26,542-			
=====				

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #16

PROCESS IMPROVEMENTS TITLE AND REGISTRATION APPLICATIONS

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Issuance of Vehicle and Mobile Home Titles and Registrations

This issue eliminates one (1) position as result of process improvements in the examining and data entry section, Division of Motor Vehicles, effective January 1, 2011. This will result in a funding reduction of \$21,013 for fiscal year 2010-2011 and annualized reduction of \$42,026. This reduction is included within a larger VIIIIB-2 issue for fiscal year 2011-12.

The Bureau of Titles and Registrations, Examining and Entry section is responsible for examining applications for titles to ensure compliance with laws and regulations. This section also authorizes the issuance or rejection of the title applications, enters applicant information into the Florida Registration Vehicle Information System (FRVIS) and corresponds with applicants when needed.

This proposal will result in the elimination of one (1) position effective January 1, 2011, for a savings of \$21,013 for

	COL A90 SCH VIIIIB-1 REDUCTIONS	COL A91 SCH VIIIIB-1 NR FY10-11	COL A92 SCH VIIIIB-1 ANZ FY10-11	CODES
POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
VEH/VESSEL TITLE-REG SVCS				76250800
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIIIIB REDUCTIONS - OPERATING				33B0000
PROCESS IMPROVEMENTS-TITLE APPLICATION EXAMINATION AND DATA ENTRY				33B3910

this year. This proposal is also included in the VIIIIB-2.

IMPACT TO THE PUBLIC: None.

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide.

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None.

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIIIIB-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
9018 HIGHWAY SAFETY SPECIALIST - SES							
02154 001	1.00-	26,542-		15,484-	42,026-	50.00	21,013-
TOTALS FOR ISSUE BY FUND							
2009 HIGHWAY SAFETY OPER TF							21,013-
	1.00-	26,542-		15,484-	42,026-		21,013-

	COL A90 SCH VIIIB-1 REDUCTIONS	COL A91 SCH VIIIB-1 NR FY10-11	COL A92 SCH VIIIB-1 ANZ FY10-11	CODES
POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
VEH/VESSEL TITLE-REG SVCS				76250800
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIIIB REDUCTIONS - OPERATING				33B0000
PROCESS IMPROVEMENTS-TITLE APPLICATION EXAMINATION AND DATA ENTRY				33B3910

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A92 - SCH VIIIB-1 ANZ FY10-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS OTHER SALARY AMOUNT							21,013-
2009 HIGHWAY SAFETY OPER TF							21,013-
							=====

REDUCTION FOR SUNCOM SERVICES							33B5040
EXPENSES							040000
HIGHWAY SAFETY OPER TF -STATE		8,698-					2009 1
GAS TAX COLLECTION TF -STATE		440-					2319 1
TOTAL APPRO.....		9,138-					=====

AGENCY ISSUE NARRATIVE:

SCH VIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #01

REDUCE BUDGET FOR SUNCOM SERVICES

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Enforcement of Traffic Laws
 Issue Driver Licenses and Identification Cards
 Administer Motorist Insurance Laws

COL A90		COL A91		COL A92		CODES
SCH VIII B-1	SCH VIII B-1	SCH VIII B-1	SCH VIII B-1	SCH VIII B-1	SCH VIII B-1	
REDUCTIONS	NR FY10-11	NR FY10-11	NR FY10-11	ANZ FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: LICENSES/TITLES/REG						76250000
VEH/VESSEL TITLE-REG SVCS						76250800
PUBLIC PROTECTION						12
CONSUMER SAFETY/PROTECTION						1205.00.00.00
SCHEDULE VIII B REDUCTIONS -						
OPERATING						33B0000
REDUCTION FOR SUNCOM SERVICES						33B5040

Oversee Driver Improvement Activities
 Enforce Title and Registration Laws

This issue reduces unnecessary SUNCOM telecommunications budget in the amount of \$139,917 in the Expenses category pursuant to Line Item #2179A, Chapter 2010-152, Laws of Florida and according to the Office of Policy and Budget agency addressed memorandums 11-008 and 11-017. This issue is also included in the VIII B-2 reduction exercise.

The distribution of the recurring budget reduction appropriated in Administered Funds for SUNCOM services was posted to the Appropriations Ledger as of September 22, 2010. The reduction results from a reported accumulated surplus of funds by the Division of Telecommunications at the Department of Management Services due to efficiency improvements and increased utilization of SUNCOM services for the period July 1, 2008 through December 31, 2009. SUNCOM is providing price reductions and refunds for specified services as a result of the surplus. The reduced rates were effective January 1, 2010 followed by the return of excess funds collected by DMS, the implementation of the recurring budget reduction contained in Administered Funds, Specific Appropriation 2179A, in the Fiscal Year 2010-11 General Appropriations Act and the distribution of excess funds.

The reduction is allocated as follows:

	FY 10-11 Reduction	FY 11-12 Recurring
HIGHWAY SAFETY OPERATING TRUST FUND		
EXPENSES		
EXECUTIVE DIRECTION AND SUPPORT SERVICES (76010100)	\$ 2,623	\$ 2,623
FLORIDA HIGHWAY PATROL (76100100)	\$ 46,764	\$ 46,764
DRIVER LICENSURE (76250300)	18,947	18,947
VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES (76250800)	8,698	8,698
INFORMATION TECHNOLOGY (76400100)	\$ 29,166	\$ 29,166
TOTAL EXPENSES	\$106,198	\$106,198
TAX COLLECTOR NETWORK - COUNTY SYSTEM		
INFORMATION TECHNOLOGY (76400100)	\$ 33,279	\$ 33,279
TOTAL TAX COLLECTOR NETWORK - COUNTY SYSTEM	\$ 33,279	\$ 33,279
SUBTOTAL - HIGHWAY SAFETY OPERATING TRUST FUND	\$139,477	\$139,477

	COL A90 SCH VIII B-1 REDUCTIONS	COL A91 SCH VIII B-1 NR FY10-11	COL A92 SCH VIII B-1 ANZ FY10-11	
	POS	AMOUNT	POS	AMOUNT
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
VEH/VESSEL TITLE-REG SVCS				76250800
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
REDUCTION FOR SUNCOM SERVICES				33B5040
GAS TAX COLLECTION TRUST FUND				
EXPENSES				
VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES (76250800)		\$ 440		440
SUBTOTAL - GAS TAX COLLECTION TRUST FUND		\$ 440		\$ 440
TOTAL ALL FUNDS		\$139,917		\$139,317

This issue reflects a \$139,917 reduction in the Expense category due to unnecessary SUNCOM telecommunications funding.

See Issue Code 33B5040 in: Administrative Services/Executive Direction and Support (76010100);
 Florida Highway Patrol Program, Highway Safety Service (76100100);
 Licenses, Titles & Regulations Program, Driver Licensure (76250300);
 Licenses, Titles & Regulations Program, Vehicle & Vessel Title & Registration
 Services (76250800);
 Kirkman Data Center Program, Information Technology (76400100);

IMPACT TO THE PUBLIC: None.

COUNTIES TO WHICH THIS ISSUE APPLIES: None.

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None.

NONRECURRING FUNDING REDUCTION				
LICENSES, TITLES AND REGULATIONS				
PROGRAM				33B5050
SALARIES AND BENEFITS				010000
HIGHWAY SAFETY OPER TF	-STATE	250,000-	250,000-	2009 1
=====				

COL A90		COL A91		COL A92		CODES
SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	
REDUCTIONS	NR FY10-11	ANZ FY10-11	ANZ FY10-11	ANZ FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: LICENSES/TITLES/REG						76250000
VEH/VESSEL TITLE-REG SVCS						76250800
PUBLIC PROTECTION						12
CONSUMER SAFETY/PROTECTION						1205.00.00.00
SCHEDULE VIIIB REDUCTIONS -						
OPERATING						33B0000
NONRECURRING FUNDING REDUCTION						
LICENSES, TITLES AND REGULATIONS						
PROGRAM						33B5050

AGENCY ISSUE NARRATIVE:

SCH VIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 Priority #24

NONRECURRING FUNDING REDUCTION LICENSES, TITLES AND REGULATIONS

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Enforce Title and Registration Laws

This issue requests a nonrecurring salary and benefits reduction of \$950,000 within the Licenses, Titles and Regulations Program. Of this reduction, \$560,000 is requested in the Driver Licensure budget entity, \$140,000 is requested in the Identification and Control of Problem driver budget entity, and \$250,000 is requested in the Vehicle and Vessel Titles and Registrations budget entity.

Due to the outsourcing of driver licensing functions, numerous offices will be closing in the next few years. As an office transition is announced, personnel are frequently hired by the tax collectors many months prior to the actual transition. The positions cannot be refilled due to training time and the upcoming closure. This results in a non-recurring salary reduction. Recurring salary reductions related to office closures are included in the VIIIB-2 exercise.

Due to lack of funding in the 2009-2010 fiscal year, hiring of critical positions was suspended. Mission critical positions in the Division of Motor Vehicles are now being filled, however, the recruitment, hiring and selection process has resulted in some nonrecurring salary savings in fiscal year 2010-11. Other recurring salary reduction options have been included in the VIIIB-2 exercise.

IMPACT TO THE PUBLIC: None.

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None.

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None.

See Issue Code 33B5050 in Programs: Licenses, Titles and Regulations/Driver Licensure
 Licenses, Titles and Regulations/Identification and Control of Problem Drivers

	COL A90	COL A91	COL A92	
	SCH VIII B-1	SCH VIII B-1	SCH VIII B-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: LICENSES/TITLES/REG				76250000
VEH/VESSEL TITLE-REG SVCS				76250800
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
NONRECURRING FUNDING REDUCTION				
LICENSES, TITLES AND REGULATIONS				
PROGRAM				33B5050

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIII B-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2009 HIGHWAY SAFETY OPER TF							250,000-

							250,000-
							=====

A91 - SCH VIII B-1 NR FY10-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2009 HIGHWAY SAFETY OPER TF							250,000-

							250,000-
							=====

TOTAL: CONSUMER SAFETY/PROTECTION							1205.00.00.00
BY FUND TYPE							
TRUST FUNDS.....	1.00-	280,151-	250,000-	21,013-			2000
SALARY RATE.....	26,542-						
	=====	=====	=====	=====			

	COL A90	COL A91	COL A92	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: KIRKMAN DATA CENTER				76400000
INFORMATION TECHNOLOGY				76400100
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
REDUCTION FOR SUNCOM SERVICES				33B5040
EXPENSES				040000
HIGHWAY SAFETY OPER TF -STATE	29,166-			2009 1
=====				
SPECIAL CATEGORIES				100000
TAX COLL NETWRK-CO SYS				103752
HIGHWAY SAFETY OPER TF -STATE	33,279-			2009 1
=====				
TOTAL: REDUCTION FOR SUNCOM SERVICES				33B5040
TOTAL ISSUE.....	62,445-			
=====				

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #01

REDUCE BUDGET FOR SUNCOM SERVICES

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Enforcement of Traffic Laws
 Issue Driver Licenses and Identification Cards
 Administer Motorist Insurance Laws
 Oversee Driver Improvement Activities
 Enforce Title and Registration Laws

This issue reduces unnecessary SUNCOM telecommunications budget in the amount of \$139,917 in the Expenses category pursuant to Line Item #2179A, Chapter 2010-152, Laws of Florida and according to the Office of Policy and Budget agency addressed memorandums 11-008 and 11-017. This issue is also included in the VIIIIB-2 reduction exercise.

The distribution of the recurring budget reduction appropriated in Administered Funds for SUNCOM services was posted to the Appropriations Ledger as of September 22, 2010. The reduction results from a reported accumulated surplus of funds by the Division of Telecommunications at the Department of Management Services due to efficiency improvements and increased utilization of SUNCOM services for the period July 1, 2008 through December 31, 2009. SUNCOM is providing price reductions and refunds for specified services as a result of the surplus. The reduced rates were effective January 1, 2010 followed by the return of excess funds collected by DMS, the implementation of the recurring budget reduction contained in Administered Funds, Specific Appropriation 2179A, in the Fiscal Year 2010-11 General Appropriations Act and

	COL A90	COL A91	COL A92	
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: KIRKMAN DATA CENTER				76400000
<u>INFORMATION TECHNOLOGY</u>				76400100
<u>GOV OPERATIONS/SUPPORT</u>				16
<u>INFORMATION TECHNOLOGY</u>				<u>1603.00.00.00</u>
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
REDUCTION FOR SUNCOM SERVICES				33B5040

the distribution of excess funds.

The reduction is allocated as follows:

	FY 10-11	FY 11-12
	Reduction	Recurring
	-----	-----
HIGHWAY SAFETY OPERATING TRUST FUND		
EXPENSES		
EXECUTIVE DIRECTION AND SUPPORT SERVICES (76010100)	\$ 2,623	\$ 2,623
FLORIDA HIGHWAY PATROL (76100100)	\$ 46,764	\$ 46,764
DRIVER LICENSURE (76250300)	18,947	18,947
VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES (76250800)	8,698	8,698
INFORMATION TECHNOLOGY (76400100)	\$ 29,166	\$ 29,166
	-----	-----
TOTAL EXPENSES	\$106,198	\$106,198
	-----	-----
TAX COLLECTOR NETWORK - COUNTY SYSTEM		
INFORMATION TECHNOLOGY (76400100)	\$ 33,279	\$ 33,279
	-----	-----
TOTAL TAX COLLECTOR NETWORK - COUNTY SYSTEM	\$ 33,279	\$ 33,279
	-----	-----
SUBTOTAL - HIGHWAY SAFETY OPERATING TRUST FUND	\$139,477	\$139,477
	-----	-----
GAS TAX COLLECTION TRUST FUND		
EXPENSES		
VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES (76250800)	\$ 440	440
	-----	-----
SUBTOTAL - GAS TAX COLLECTION TRUST FUND	\$ 440	\$ 440
	-----	-----
TOTAL ALL FUNDS	\$139,917	\$139,317
	=====	=====

This issue reflects a \$139,917 reduction in the Expenses category due to unnecessary SUNCOM telecommunications funding.

See Issue Code 33B5040 in: Administrative Services/Executive Direction and Support (76010100);

	COL A90	COL A91	COL A92	
	SCH VIII B-1	SCH VIII B-1	SCH VIII B-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS AMOUNT
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: KIRKMAN DATA CENTER				76400000
INFORMATION TECHNOLOGY				76400100
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				<u>1603.00.00.00</u>
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
REDUCTION FOR SUNCOM SERVICES				33B5040

Florida Highway Patrol Program, Highway Safety Service (76100100);
 Licenses, Titles & Regulations Program, Driver Licensure (76250300);
 Licenses, Titles & Regulations Program, Vehicle & Vessel Title & Registration
 Services (76250800);
 Kirkman Data Center Program, Information Technology (76400100);

IMPACT TO THE PUBLIC: None.

COUNTIES TO WHICH THIS ISSUE APPLIES: None.

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None.

TOTAL: INFORMATION TECHNOLOGY				<u>1603.00.00.00</u>
BY FUND TYPE				
TRUST FUNDS.....	62,445-			2000
	=====	=====	=====	