

	COL A90	COL A91	COL A92	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
COMMUNITY AFFAIRS,DEPT OF				52000000
PGM: COMMUNITY PLANNING				52500000
COMMUNITY PLANNING				52500100
ECONOMIC OPPORTUNITIES				11
COMMUN DEV/REVITALIZATION				1104.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
REDUCTION OF REGIONAL PLANNING				
COUNCILS (RPCS)				33B9140
SPECIAL CATEGORIES				100000
G/A-REG PLNG COUNCILS				103056
GENERAL REVENUE FUND				1000 1
-STATE	1,100,000-			

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARR 10-11 NARRATIVE:

IT COMPONENT? NO

Regional Planning Councils (RPCs) receive support from a variety of revenue sources, including membership fees from local governments, application fees from developments of regional impact, contracts, grants, and state funding. State funding is provided to RPCs to help pay the cost of performing statutorily required activities, including review of proposed comprehensive plan amendments, evaluation and appraisal reports, and the review and update of strategic regional policy plans. A \$1.1 million reduction in Fiscal Year 2010-11 funding to the RPCs could result in them devoting fewer staff resources to perform these statutory duties.

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	COL A90	COL A91	COL A92	
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
COMMUNITY AFFAIRS,DEPT OF				52000000
PGM: EMERGENCY MANAGEMENT				52600000
EMERGENCY MANAGEMENT				52601000
PUBLIC PROTECTION				12
EMERGENCY PREV/PREP/RESPNS				1208.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
REDUCTION TO ANNUAL HURRICANE				
LOSS MITIGATION FUNDING				33B9130
SPECIAL CATEGORIES				100000
G/A-HURRICANE LOSS MITIG				105860
GRANTS AND DONATIONS TF				2339
-MATCH	379,852-			2

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AGENCY ISSUE NARRATIVE:

SCH VIIIB-1 NARR 10-11 NARRATIVE:

IT COMPONENT? NO

Pursuant to section 215.559, Florida Statutes, \$10 million is annually appropriated from the Florida Hurricane Catastrophe Fund to be used for the Hurricane Loss Mitigation Program. \$7 million is to be used for programs to improve the wind resistance of residences and mobile homes, public education and outreach, and other efforts to prevent or reduce losses or reduce the cost of rebuilding after a disaster. Of the \$7 million appropriation, 40 percent is to be used to inspect and improve tie-downs for mobile homes and 10 percent is to be allocated to the Florida International University center dedicated to hurricane research. \$3 million is to be used to retrofit existing facilities used as public hurricane shelters as identified in the most current version of the Shelter Retrofit Report prepared in accordance with section 252.385, Florida Statutes.

This issue recommends a non-recurring reduction of \$1,304,852 (5% of the Division of Emergency Management's recurring state funded budget). \$925,000 from the funds to be used to retrofit existing facilities used as public hurricane shelters and \$379,852 from the funding allocated for competitive Residential Construction Mitigation Project grants.

As a portion of the current year funding for shelter retrofit projects was redirected to specific projects, the overall FY 2010-11 appropriation was \$1,750,000; thus, this reduction will provide available remaining funding for shelters as identified in the Shelter Retrofit Report in the amount of \$825,000. Existing agreements will be impacted by the reduction and approximately 5,000 spaces will be created. Additionally, existing agreements will be impacted by the reduction of competitive Residential Construction Mitigation Program funding.

Although this submission did not allow for cash sweeps, the Division ideally recommends \$925,000 from the Hurricane Loss Mitigation Program funding received in FY 2010-11. This represents budgetary proviso which was vetoed by the Governor. With this veto, the budget was reduced from the statutory allocation intended for the competitive Residential Construction Mitigation Program and the recommended cash sweep represents unobligated cash. This was funding already withheld from potential recipients due to the veto, therefore a sweep of this cash in lieu of a budget reduction would not cause a duplicative impact of reduced competitive grant funding within the same program.

\*\*Please see companion issue #990G000 in 52601000 in Emergency Management budget entity.

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	COL A90	COL A91	COL A92	
	SCH VIII B-1	SCH VIII B-1	SCH VIII B-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
COMMUNITY AFFAIRS, DEPT OF				52000000
PGM: EMERGENCY MANAGEMENT				52600000
EMERGENCY MANAGEMENT				52601000
PUBLIC PROTECTION				12
EMERGENCY PREV/PREP/RESPNS				1208.00.00.00
CAPITAL IMPROVEMENT PLAN				9900000
GRANTS AND AIDS - FIXED CAPITAL				
OUTLAY				990G000
G/A-LOC GOV/NONST ENT-FCO				140000
EM MGMT CRIT FAC NDS				140527
GRANTS AND DONATIONS TF				2339 2
-MATCH	925,000-			
	=====	=====	=====	

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AGENCY NARRATIVE:

SCH VIII B-1 NARR 10-11 NARRATIVE: EM MGMT CRIT FAC NDS IT COMPONENT? NO

Pursuant to section 215.559, Florida Statutes, \$10 million is annually appropriated from the Florida Hurricane Catastrophe Fund to be used for the Hurricane Loss Mitigation Program. \$7 million is to be used for programs to improve the wind resistance of residences and mobile homes, public education and outreach, and other efforts to prevent or reduce losses or reduce the cost of rebuilding after a disaster. Of the \$7 million appropriation, 40 percent is to be used to inspect and improve tie-downs for mobile homes and 10 percent is to be allocated to the Florida International University center dedicated to hurricane research. \$3 million is to be used to retrofit existing facilities used as public hurricane shelters as identified in the most current version of the Shelter Retrofit Report prepared in accordance with section 252.385, Florida Statutes.

This issue recommends a non-recurring reduction of \$1,304,852 (5% of the Division of Emergency Management's recurring state funded budget). \$925,000 from the funds to be used to retrofit existing facilities used as public hurricane shelters and \$379,852 from the funding allocated for competitive Residential Construction Mitigation Project grants.

As a portion of the current year funding for shelter retrofit projects was redirected to specific projects, the overall FY 2010-11 appropriation was \$1,750,000; thus, this reduction will provide available remaining funding for shelters as identified in the Shelter Retrofit Report in the amount of \$825,000. Existing agreements will be impacted by the reduction and approximately 5,000 spaces will be created. Additionally, existing agreements will be impacted by the reduction of competitive Residential Construction Mitigation Program funding.

Although this submission did not allow for cash sweeps, the Division ideally recommends \$925,000 from the Hurricane Loss Mitigation Program funding received in FY 2010-11. This represents budgetary proviso which was vetoed by the Governor. With this veto, the budget was reduced from the statutory allocation intended for the competitive Residential Construction Mitigation Program and the recommended cash sweep represents unobligated cash. This was funding already withheld from potential recipients due to the veto, therefore a sweep of this cash in lieu of a budget reduction would not cause a duplicative impact of reduced competitive grant funding within the same program.

\*\*Please see companion issue #33B9130 in 52601000 in Emergency Management budget entity.

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	COL A90	COL A91	COL A92	
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
COMMUNITY AFFAIRS,DEPT OF				52000000
PGM: EMERGENCY MANAGEMENT				52600000
<u>EMERGENCY MANAGEMENT</u>				52601000
PUBLIC PROTECTION				12
<u>EMERGENCY PREV/PREP/RESPNS</u>				<u>1208.00.00.00</u>
TOTAL: EMERGENCY PREV/PREP/RESPNS				<u>1208.00.00.00</u>
BY FUND TYPE				
TRUST FUNDS.....		1,304,852-		2000
	=====	=====	=====	