

	COL A93	COL A94	COL A95	
	SCH VIII B-2	SCH VIII B-2	SCH VIII B-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
COMMUNITY AFFAIRS, DEPT OF				52000000
PGM: COMMUNITY PLANNING				52500000
COMMUNITY PLANNING				52500100
ECONOMIC OPPORTUNITIES				11
COMMUN DEV/REVITALIZATION				1104.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
REDUCTION OF REGIONAL PLANNING				
COUNCILS (RPCS)				33B9140
SPECIAL CATEGORIES				100000
G/A-REG PLNG COUNCILS				103056
GENERAL REVENUE FUND	-STATE	2,500,000-		1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 11-12 NARRATIVE:

IT COMPONENT? NO

Regional Planning Councils (RPCs) receive support from a variety of revenue sources, including membership fees from local governments, application fees from developments of regional impact, contracts, grants, and state funding. State funding is provided to RPCs to help pay the cost of performing statutorily required activities, including review of proposed comprehensive plan amendments, evaluation and appraisal reports, and the review and update of strategic regional policy plans. A \$2.5 million reduction in Fiscal Year 2011-12 funding to the RPCs could result in them devoting fewer staff resources to perform these statutory duties.

	COL A93	COL A94	COL A95	
	SCH VIIIIB-2	SCH VIIIIB-2	SCH VIIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
COMMUNITY AFFAIRS,DEPT OF				52000000
PGM: EMERGENCY MANAGEMENT				52600000
EMERGENCY MANAGEMENT				52601000
PUBLIC PROTECTION				12
EMERGENCY PREV/PREP/RESPNS				1208.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
REDUCTION TO ANNUAL HURRICANE				
LOSS MITIGATION FUNDING				33B9130
SPECIAL CATEGORIES				100000
G/A-HURRICANE LOSS MITIG				105860
GRANTS AND DONATIONS TF				2339 2
-MATCH	3,185,788-			

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 11-12 NARRATIVE:

IT COMPONENT? NO

Pursuant to section 215.559, Florida Statutes, \$10 million is annually appropriated from the Florida Hurricane Catastrophe Fund to be used for the Hurricane Loss Mitigation Program. \$7 million is to be used for programs to improve the wind resistance of residences and mobile homes, public education and outreach, and other efforts to prevent or reduce losses or reduce the cost of rebuilding after a disaster. Of the \$7 million appropriation, 40 percent is to be used to inspect and improve tie-downs for mobile homes and 10 percent is to be allocated to the Florida International University center dedicated to hurricane research. \$3 million is to be used to retrofit existing facilities used as public hurricane shelters as identified in the most current version of the Shelter Retrofit Report prepared in accordance with section 252.385, Florida Statutes.

This issue recommends an overall reduction of \$3,185,788 (15% of the Division of Emergency Management's recurring state funded budget) from the statutory annual appropriation of \$10 million for the Hurricane Loss Mitigation Program. As \$3 million of this appropriation to be used for public hurricane shelter retrofits is appropriated in a fixed capital outlay category, this issue can only provide for a reduction to the \$7 million operating portion of the appropriation. Please note that the Division ideally recommends a proportionate reduction of the full \$10 million, encompassing both the operating and fixed capital outlay appropriations.

- (\$3,185,788) from programs to improve the wind resistance of residences and mobile homes, public education and outreach, and other efforts to prevent or reduce losses or reduce the cost of rebuilding after a disaster. \$3,814,212 will remain for these programs and continued percentage distributions as outlined in Florida Statutes would accordingly result in proportionate reductions to the programs as follows:

- 40 percent = (\$1,274,315). Remaining funds in the amount of \$1,525,685 appropriated pursuant to section 215.559(2)(a), Florida Statutes, to be used to inspect and improve tie-downs for mobile homes.
- 10 percent = (\$318,579). Remaining funds in the amount of \$381,421 appropriated pursuant to section 215.559(2)(a), Florida Statutes, to be allocated to the Florida International University center dedicated to hurricane research.
- 50 percent = (\$1,592,894). Remaining funds in the amount of \$1,800,495 to be allocated competitively for Residential Construction Mitigation Program projects.

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
COMMUNITY AFFAIRS,DEPT OF				52000000
PGM: EMERGENCY MANAGEMENT				52600000
<u>EMERGENCY MANAGEMENT</u>				52601000
PUBLIC PROTECTION				12
<u>EMERGENCY PREV/PREP/RESPNS</u>				<u>1208.00.00.00</u>
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
REDUCTION TO ANNUAL HURRICANE				
LOSS MITIGATION FUNDING				33B9130

This reduction issue necessitates a statutory change to section 215.559, Florida Statutes, related to the annual distribution of funding from the Florida Hurricane Catastrophe Fund.
