

## CHAPTER 2010-152

### House Bill No. 5001

An act making appropriations; providing moneys for the annual period beginning July 1, 2010, and ending June 30, 2011, to pay salaries, and other expenses, capital outlay – buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2010-2011 fiscal year to the state agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

(see attached)

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A bill to be entitled

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Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2010-2011 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 3, 4, 5, 57, 62, 64A through 70, and 139 for student financial assistance, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	164,766,967

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in Chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	154,721,252

Funds provided in Specific Appropriation 2 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds provided in Specific Appropriation 2 are for Fiscal Year 2010-2011 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS . . . . .	319,488,219
TOTAL ALL FUNDS . . . . .	319,488,219

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
SCHOLARSHIP PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	338,367,564

From the funds in Specific Appropriations 3 and 64A, and contingent upon House Bill 5201 becoming law and the receipt of Federal Medical Assistance Percentage (FMAP) funds, the award per credit hour or credit hour equivalent enrolled for the 2010-2011 academic year shall be as follows:

Four-Year Institutions	
Academic Scholars Award.....	\$125
Medallion Scholars Award.....	\$94
Gold Seal Vocational Scholars Award.....	\$94
Two-Year Institutions	
Academic Scholars Award.....	\$77
Medallion Scholars Award.....	\$77
Gold Seal Vocational Scholars Award.....	\$58
Upper-Division Programs Offered by Florida Colleges	
Academic Scholars Award.....	\$86
Medallion Scholars Award.....	\$64
Gold Seal Vocational Scholars Award.....	\$64

The additional stipend for Top Scholars shall be \$53 per credit hour.

In the event that House Bill 5201 does not become law or Florida does not receive additional funds based on the state's FMAP, the Department of Education shall prorate the award per credit hour pursuant to section 1009.53(4), Florida Statutes.

4 SPECIAL CATEGORIES	
FIRST GENERATION IN COLLEGE MATCHING GRANT	
PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	6,574,195

From the funds provided in Specific Appropriation 4, \$1,650,000 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2010, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

5 FINANCIAL ASSISTANCE PAYMENTS	
STUDENT FINANCIAL AID	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	28,500,696

The funds in Specific Appropriation 5 are provided for the Florida Student Assistance Grant (FSAG) public full-time and part-time program and are allocated in Specific Appropriation 68.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM TRUST FUNDS . . . . .	373,442,455
TOTAL ALL FUNDS . . . . .	373,442,455

SECTION 1 - EDUCATION ENHANCEMENT

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

6 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA EDUCATIONAL  
 FINANCE PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 9,036,490

Funds provided in Specific Appropriation 6 are allocated in Specific Appropriation 78.

7 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - CLASS SIZE REDUCTION  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 103,776,356

Funds in Specific Appropriations 7 and 79 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,325.66, for grades 4 to 8 shall be \$904.24, and for grades 9 to 12 shall be \$906.42. The class size reduction allocation shall be recalculated based on enrollment through the October 2010 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 79, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - DISTRICT LOTTERY AND  
 SCHOOL RECOGNITION PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 129,914,030

Funds in Specific Appropriation 8 are provided for the Florida School Recognition Program to be allocated as awards of up to \$75 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, up to \$5 per unweighted student shall be allocated to be used at the discretion of the school advisory council pursuant to sections 24.121 (5) and 1001.452, Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
 FROM TRUST FUNDS . . . . . 242,726,876  
 TOTAL ALL FUNDS . . . . . 242,726,876

PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 7,327,300

Funds in Specific Appropriation 9 are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and are allocated in Specific Appropriation 109.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

10 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - COMMUNITY COLLEGE  
 LOTTERY FUNDS  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 126,959,158

Funds provided in Specific Appropriation 10 shall be allocated as follows:

SECTION 1 - EDUCATION ENHANCEMENT

Brevard Community College.....	4,733,158
Broward College.....	8,977,892
College of Central Florida.....	2,504,180
Chipola College.....	1,150,619
Daytona State College.....	6,072,583
Edison State College.....	3,117,833
Florida State College at Jacksonville.....	9,356,746
Florida Keys Community College.....	726,219
Gulf Coast Community College.....	2,231,736
Hillsborough Community College.....	6,207,508
Indian River State College.....	5,500,013
Florida Gateway College.....	1,546,221
Lake Sumter Community College.....	1,357,131
State College of Florida, Manatee-Sarasota.....	2,729,528
Miami Dade College.....	20,606,124
North Florida Community College.....	781,271
Northwest Florida State College.....	2,217,113
Palm Beach State College.....	6,461,218
Pasco-Hernando Community College.....	2,486,959
Pensacola Junior College.....	4,177,857
Polk State College.....	2,365,551
St. Johns River Community College.....	2,086,702
St. Petersburg College.....	7,279,093
Santa Fe College.....	4,317,934
Seminole State College of Florida.....	4,487,352
South Florida Community College.....	1,927,024
Tallahassee Community College.....	3,717,458
Valencia Community College.....	7,836,135

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 15 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

- 11 AID TO LOCAL GOVERNMENTS
  - GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
  - FROM EDUCATIONAL ENHANCEMENT TRUST
  - FUND . . . . . 203,274,204

Funds in Specific Appropriation 11 shall be allocated as follows:

University of Florida.....	37,111,742
Florida State University.....	31,179,405
Florida A&M University.....	11,720,688
University of South Florida.....	28,519,975
University of South Florida, St. Petersburg.....	1,246,408
University of South Florida, Sarasota/Manatee.....	1,052,503
University of South Florida, Polytechnic.....	439,620
Florida Atlantic University.....	16,411,301
University of West Florida.....	6,419,530
University of Central Florida.....	28,365,482
Florida International University.....	24,187,023
University of North Florida.....	10,102,963
Florida Gulf Coast University.....	5,657,839
New College of Florida.....	859,725

Each university board of trustees may allocate the institution's Educational Enhancement Trust Funds across the Education and General Activities category and other program categories. Each board of trustees shall provide to the Board of Governors the allocation by grants and aids category prior to October 1, 2010.

- 12 AID TO LOCAL GOVERNMENTS
  - GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
  - FROM EDUCATIONAL ENHANCEMENT TRUST
  - FUND . . . . . 12,533,877
- 13 AID TO LOCAL GOVERNMENTS
  - GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
  - FROM EDUCATIONAL ENHANCEMENT TRUST
  - FUND . . . . . 8,461,475

SECTION 1 - EDUCATION ENHANCEMENT

14	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	5,796,416
15	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	605,115
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS . . . . .		230,671,087
TOTAL ALL FUNDS . . . . .		230,671,087
TOTAL OF SECTION 1		
FROM TRUST FUNDS . . . . .		1,300,615,095
TOTAL ALL FUNDS . . . . .		1,300,615,095



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

Funding provided in Specific Appropriations 27 through 149 from State Fiscal Stabilization Funds authorized in the American Recovery and Reinvestment Act of 2009 is contingent upon the approval of the state's application and request for any necessary waivers of maintenance of effort requirements by the United States Department of Education. The Department of Education, or Board of Governors as appropriate, shall provide guidance to school districts and institutions of higher education regarding the inclusion or exclusion of State Fiscal Stabilization Funds with general fund revenues for the purpose of required state and federal reporting.

If it is determined that any entity designated to receive an appropriation from State Fiscal Stabilization Funds is ineligible to receive such funds, or if an entity's allocation is not fully utilized in accordance with the American Recovery and Reinvestment Act of 2009, the Executive Office of the Governor may adjust allocations from state funds and State Fiscal Stabilization Funds among eligible recipients, based upon the recommendation of the Department of Education or Board of Governors as appropriate, in a manner that ensures the combined total of state funds and State Fiscal Stabilization Funds remains consistent with the intent of the General Appropriations Act. Any such adjustments shall be subject to the notice and objection requirements of section 216.17, Florida Statutes.

The receipt of funds provided in Specific Appropriations 27 through 149 from federal stimulus grants authorized in the American Recovery and Reinvestment Act of 2009 by an eligible recipient is contingent upon the recipient's agreement to fully comply with the application and reporting requirements established by the Department of Education or the Board of Governors, as applicable.

From funds provided in Specific Appropriations 112 and 132, the Florida Center for Library Automation and the College Center for Library Automation shall each develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, the chair of the House Full Appropriations Council on Education and Economic Development, the Chancellor of the Board of Governors, and the State Board of Education, for the relocation and consolidation of their computing services and associated resources to the Northwest Regional Data Center (NWRDC) pursuant to section 282.201(2)(d)1.e., Florida Statutes. The plan shall be developed with a target transition date of December 31, 2011.

The centers shall work with the Agency for Enterprise Information Technology (AEIT) and the NWRDC in developing their plans, in accordance with the requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of application development resources proposed to remain in the centers; the budget, full-time personnel, and contracted services associated with the cost of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

17	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	254,269,869
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Funds in Specific Appropriation 17 shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Public Schools.....	122,111,974
Florida College System.....	26,703,775
State University System.....	49,341,654

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Charter Schools..... 56,112,466

Funds in Specific Appropriation 17 for charter schools shall be distributed pursuant to section 1013.62, Florida Statutes.

18 FIXED CAPITAL OUTLAY  
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 4,717,433

From the funds in Specific Appropriation 18, up to \$4,717,433 shall be distributed to university developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. The remaining funds shall be transferred from Specific Appropriation 18 to Specific Appropriation 17 by the Executive Office of the Governor and the funds shall be allocated to school districts and university developmental research schools in accordance with section 1013.64(1), Florida Statutes.

19 FIXED CAPITAL OUTLAY  
 COMMUNITY COLLEGE PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 6,400,000  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 254,799,752

Funds in Specific Appropriation 19 shall be allocated as follows:

BREVARD COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	3,498,601
Public Safety Institute (p).....	1,500,000
BROWARD COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	3,404,031
Rem/rem Institute of Public Safety-Building 22 part.....	6,900,000
COLLEGE OF CENTRAL FLORIDA	
Gen ren/rem, Infrastructure and Site Improvements.....	1,348,039
Construct Levy Co. Center Ph I (pce).....	<del>13,000,000</del>
CHIPOLA COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	785,069
Replace WF Dev Bldg-Life Safe & Struc, Chiller-Main (pce)..	1,574,217
DAYTONA STATE COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	1,869,739
Remodel/Addition - News Journal Center Building part.....	<del>5,000,000</del>
EDISON STATE COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	1,544,600
Allied Health Sci & Clsrm Bldg w/mat-Collier (pce).....	9,653,987
FLORIDA STATE COLLEGE AT JACKSONVILLE	
Gen ren/rem, Infrastructure and Site Improvements.....	3,843,545
Land Acquisition-Kent Campus (sp).....	500,000
Commercial Vehicle Driving Center, Cecil Center (pc).....	2,500,000
FLORIDA KEYS COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	341,153
Marine Propulsion Bldg-Main (c,e).....	4,601,620
GULF COAST COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	837,296
Corporate & Tech Training Ctr w/match-Main (ce).....	4,000,000
HILLSBOROUGH COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	1,709,644
INDIAN RIVER STATE COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	1,538,578
FLORIDA GATEWAY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	756,410
LAKE SUMTER COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	580,293
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	
Gen ren/rem, Infrastructure and Site Improvements.....	1,546,092
MIAMI DADE COLLEGE	
Ren ren/rem, Infrastructure and Site Improvements.....	8,738,743
Clstrm,Lab,Student Union,Supp Svcs Fac-Wolfson (ce).....	16,700,000
Site/Property Acquisition-Collegewide (sp).....	100,000
Rem/rem/add Clstrms/Labs/Supp Svcs Fac 2-Hialeah Complete...	<del>21,200,000</del>
NORTH FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	359,319
NORTHWEST FLORIDA STATE COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	1,038,935
PALM BEACH STATE COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	2,193,922
Public Safety Training Center, LW Ph I (pce).....	17,693,473
Site Acq & Construct Ph I-West Central (spce).....	<del>19,750,000</del>

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

PASCO-HERNANDO COMMUNITY COLLEGE		
Gen ren/rem, Infrastructure and Site Improvements.....	575,970	
Clstrms/Labs/Sup Svcs - Wesley Chapel Center (c).....	33,368,261	
PENSACOLA JUNIOR COLLEGE		
Gen ren/rem, Const Clstrms-Main, Infrastruct & Site Imp.....	2,496,384	
POLK STATE COLLEGE		
Gen ren/rem, Infrastructure and Site Improvements.....	1,194,528	
Rem/rem Learning Resource Center-Main comp.....	<del>10,211,371</del>	
Institute for Public Safety (pc).....	<del>2,000,000</del>	
ST. JOHNS RIVER COMMUNITY COLLEGE		
Gen ren/rem, Infrastructure and Site Improvements.....	912,955	
ST. PETERSBURG COLLEGE		
Gen ren/rem, Infrastructure and Site Improvements.....	3,204,180	
Site Acquisition-Vet Tech (sp).....	175,000	
Rem/rem Soc Sci Bldg,Nat Sci w/addn & Bus Tech-CL (pc).....	2,771,111	
SANTA FE COLLEGE		
Gen ren/rem, Infrastructure and Site Improvements.....	1,660,305	
SEMINOLE STATE COLLEGE OF FLORIDA		
Gen ren/rem, Infrastructure and Site Improvements.....	1,118,211	
Site/Facilities Acquisition-Alt Springs (sp).....	10,250,000	
SOUTH FLORIDA COMMUNITY COLLEGE		
Gen ren/rem, Infrastructure and Site Improvements.....	736,769	
TALLAHASSEE COMMUNITY COLLEGE		
Gen ren/rem, Infrastructure and Site Improvements.....	1,380,050	
Allied Health Education Ctr w/match - Main (ce).....	4,355,460	
VALENCIA COMMUNITY COLLEGE		
Gen ren/rem, Infrastructure and Site Improvements.....	2,465,292	
Library & High Tech Bldg 4 - Osceola (spc).....	21,716,599	
20 FIXED CAPITAL OUTLAY		
STATE UNIVERSITY SYSTEM PROJECTS		
FROM PUBLIC EDUCATION CAPITAL		
OUTLAY AND DEBT SERVICE TRUST FUND		339,418,539

Funds in Specific Appropriation 20 shall be allocated as follows:

UNIVERSITY OF FLORIDA		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	12,086,416	
Research & Academic Center at Lake Nona (P,C).....	20,000,000	
FLORIDA STATE UNIVERSITY		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	5,550,848	
College of Law Remodeling & Expansion (P,C,E).....	12,900,000	
Applied Sciences Building (P,C).....	11,000,000	
FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	7,000,000	
Pharmacy Phase II (P,C).....	23,000,000	
UNIVERSITY OF SOUTH FLORIDA		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	5,000,000	
Sarasota/Manatee Utilities/Infrastructure/Capital		
Renewal/Roofs (P,C,E).....	375,000	
USF St. Pete. Utilities/Infrastructure/Capital		
Renewal/Roofs (P,C,E).....	400,000	
Interdisciplinary Science Teaching & Research		
Facility (C,E).....	7,910,018	
USF Polytechnic New Campus Phase I (C,E).....	<del>35,000,000</del>	
Pharmacy/Health Building (P,C).....	<del>10,000,000</del>	
Interdisciplinary Center/Excellence/Wellness Research (P).....	<del>1,000,000</del>	
FLORIDA ATLANTIC UNIVERSITY		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	7,778,832	
FAU/UF Joint Use Facility - Davie (E).....	1,130,628	
General Classroom/Engineering Building (E).....	1,818,012	
General Classroom Facility-Phase I (E).....	720,995	
FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E).	2,000,000	
Florida Atlantic Blvd. 4 Lane - Lee St. to R&D Park (P,C,E)	9,195,000	
UNIVERSITY OF WEST FLORIDA		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	4,000,000	
College of Business Education Ctr. Ph II of III (P,C,E)....	11,818,837	
UNIVERSITY OF CENTRAL FLORIDA		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	7,844,870	
Physical Sciences Building Phase II (C,E).....	1,714,500	
Partnership III Building (C,E).....	1,879,105	
Classroom Building II (P,C,E).....	16,234,156	
Math/Physics Bldg Remodeling/Renovation (P,C,E).....	<del>7,755,790</del>	
Interdisciplinary Research and Incubator Facility (P).....	5,924,183	
Engineering Building I Renovation (P,C).....	<del>7,241,445</del>	
FLORIDA INTERNATIONAL UNIVERSITY		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	6,221,914	
Public Safety Building Supplement - UP (P,C,E).....	1,272,772	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Social Sciences - Phase I Completion - UP (P,C,E).....	4,150,000
Science/Classroom Complex - UP (C,E).....	3,982,942
<del>Satellite Chiller Plant Expansion (P,C,E).....</del>	<del>7,000,000</del>
Stocker Astrophysics Center, MAM BT-814 (P,C,E).....	1,600,000
Student Academic Support Building (C,E).....	17,646,976
UNIVERSITY OF NORTH FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	4,630,508
Science & Humanities Building Ph. II (C,E).....	10,914,565
Disability Resource Center (P,C,E).....	5,000,000
FLORIDA GULF COAST UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	3,000,000
Classrooms/Offices/Labs Academic 8 (C,E).....	12,500,000
<del>Innovation Hub (IHUB) (P,C,E).....</del>	<del>5,000,000</del>
NEW COLLEGE	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	3,305,609
<del>Capies Fine Arts Mechanical Renovation (P,C,E).....</del>	<del>7,097,970</del>
STATE UNIVERSITY SYSTEM	
Joint Use Library Storage Facility at UF (P,C).....	2,017,512
FAMU/FSU College of Engineering III - Joint Use (P,C,E)....	4,199,136
PK Yonge - Developmental Research School (P,C).....	1,600,000

21 FIXED CAPITAL OUTLAY  
 SPECIAL FACILITY CONSTRUCTION ACCOUNT  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 12,274,731

Funds in Specific Appropriation 21 shall be allocated in accordance with section 1013.64(2), Florida Statutes, for the second and final year of construction of a new high school in Calhoun County as specified in the Department of Education's Fiscal Year 2010-2011 Legislative Budget Request.

22 FIXED CAPITAL OUTLAY  
 DEBT SERVICE  
 FROM CAPITAL IMPROVEMENTS FEE  
 TRUST FUND . . . . . 27,937,500  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 990,150,000  
 FROM SCHOOL DISTRICT AND COMMUNITY  
 COLLEGE DISTRICT CAPITAL OUTLAY  
 AND DEBT SERVICE TRUST FUND . . . . . 107,635,201

Funds in Specific Appropriation 22 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2010-2011 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 22 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

23 FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - SCHOOL DISTRICT AND  
 COMMUNITY COLLEGE  
 FROM SCHOOL DISTRICT AND COMMUNITY  
 COLLEGE DISTRICT CAPITAL OUTLAY  
 AND DEBT SERVICE TRUST FUND . . . . . 28,000,000

24 FIXED CAPITAL OUTLAY  
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -  
 CAPITAL PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 5,032,566

Funds in Specific Appropriation 24 shall be allocated as specified below and are based on the Florida School for the Deaf and the Blind revised Legislative Budget Request as approved by the Board of Trustees on August 21, 2009. The projects and purposes for the funds are specified in the currently approved Florida School for the Deaf and the Blind Master Facilities Plan and the Five-Year Educational Plant Survey.

Major Renovations and New Construction.....	1,500,000
Building Maintenance.....	3,200,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Campus-Wide Site Infrastructure.....	328,566
Facilities Master Plan Update.....	4,000
25 FIXED CAPITAL OUTLAY	
DIVISION OF BLIND SERVICES - CAPITAL	
PROJECTS	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	1,192,490

Funds in Specific Appropriation 25 are the amounts specified in the Department of Education's Fiscal Year 2010-2011 Legislative Budget Request for the following projects at the Daytona Rehabilitation Center and the Braille and Talking Book Library:

Roof Replacement - Braille and Talking Book Library.....	810,000
Renovations to Correct ADA Code Violations - Library.....	312,000
Replace Potable Water System - Daytona Rehab Center.....	16,280
Renovate and/or Replace Sewer System - Daytona Rehab Center.	54,210

26 FIXED CAPITAL OUTLAY	
PUBLIC BROADCASTING PROJECTS	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	2,294,620

Funds in Specific Appropriation 26 are the amounts specified in the Department of Education's Fiscal Year 2010-2011 Legislative Budget Request for the following projects:

WSRE-TV/FM Removal of Hazardous Equipment.....	95,000
WEDU-TV/FM HVAC System Replacement.....	455,000
WPBT-TV/FM Roof Repairs.....	169,800
WFIT/PBS Melbourne Facility Relocation/Renovation.....	1,574,820

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	6,400,000	
FROM TRUST FUNDS . . . . .		2,027,722,701
TOTAL ALL FUNDS . . . . .		2,034,122,701

VOCATIONAL REHABILITATION

Funds in Specific Appropriations 28, 29, 33, 35, and 38 from the Federal Rehabilitation Trust Fund include \$18,052,786 from the American Recovery and Reinvestment Act of 2009.

APPROVED SALARY RATE 37,972,622

27 SALARIES AND BENEFITS	POSITIONS	1,007.00	
FROM GENERAL REVENUE FUND . . . . .		9,475,541	
FROM ADMINISTRATIVE TRUST FUND . . . . .			198,204
FROM FEDERAL REHABILITATION TRUST	FUND . . . . .		36,035,983
FROM WORKERS' COMPENSATION	ADMINISTRATION TRUST FUND . . . . .		4,462,511

For funds in Specific Appropriations 27 through 39 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

28 OTHER PERSONAL SERVICES		
FROM FEDERAL REHABILITATION TRUST	FUND . . . . .	1,551,169
FROM WORKERS' COMPENSATION	ADMINISTRATION TRUST FUND . . . . .	251,026

29 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	6,686	
FROM FEDERAL REHABILITATION TRUST	FUND . . . . .	10,473,105
FROM WORKERS' COMPENSATION	ADMINISTRATION TRUST FUND . . . . .	866,332

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

30 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - ADULTS WITH DISABILITIES  
 FUNDS  
 FROM GENERAL REVENUE FUND . . . . . 13,831,812

Funds provided in Specific Appropriation 30 shall be distributed to Florida colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2009-2010 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 30, provided that satisfactory progress was made during the 2009-2010 fiscal year, \$12,797,300 is provided for school district programs and shall be allocated as follows:

Alachua.....	36,731
Baker.....	161,293
Bay.....	144,155
Bradford.....	52,335
Brevard.....	448,907
Broward.....	1,366,002
Charlotte.....	51,979
Citrus.....	112,227
Collier.....	38,702
Columbia.....	38,578
De Soto.....	240,134
Escambia.....	219,164
Flagler.....	794,464
Gadsden.....	403,315
Gulf.....	31,563
Hardee.....	44,706
Hernando.....	75,137
Hillsborough.....	425,306
Jackson.....	1,511,041
Jefferson.....	57,101
Lake.....	26,571
Leon.....	853,202
Martin.....	305,957
Miami-Dade.....	1,668,132
Monroe.....	77,480
Orange.....	414,433
Osceola.....	32,700
Palm Beach.....	1,127,420
Pasco.....	13,913
Pinellas.....	554,956
Polk.....	242,551
St. Johns.....	101,176
Santa Rosa.....	36,697
Sarasota.....	649,171
Sumter.....	12,874
Suwannee.....	70,836
Taylor.....	70,033
Union.....	77,142
Wakulla.....	34,062
Washington.....	175,154

From the funds provided in Specific Appropriation 30, provided that satisfactory progress was made during the 2009-2010 fiscal year, \$1,034,512 is provided for Florida college programs and shall be allocated as follows:

College of Central Florida.....	29,224
Daytona State College.....	249,063
Florida State College at Jacksonville.....	215,354
Indian River State College.....	114,042
Pensacola Junior College.....	31,564
St. Johns River Community College.....	37,875
Santa Fe College.....	62,076
Seminole State College of Florida.....	54,712
South Florida Community College.....	206,565
Tallahassee Community College.....	34,037

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

31	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND . . . . .	315,160
32	OPERATING CAPITAL OUTLAY FROM FEDERAL REHABILITATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	480,986 49,601
33	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	444,415 8,070,047 500,000
34	SPECIAL CATEGORIES INDEPENDENT LIVING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	1,232,004 4,582,359
<p>Funds provided in Specific Appropriation 34 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.</p>		
35	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	26,018,630 97,607,338 1,513,708
36	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	322,903 28,730
37	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	74,883 281,690 33,259
38	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	154,316 585,100
39	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	331,524 5,314

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND . . . . .	51,553,447	
FROM TRUST FUNDS . . . . .		168,230,889
TOTAL POSITIONS . . . . .	1,007.00	
TOTAL ALL FUNDS . . . . .		219,784,336

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	10,002,503	
40 SALARIES AND BENEFITS	POSITIONS	300.00
FROM GENERAL REVENUE FUND . . . . .		4,051,035
FROM ADMINISTRATIVE TRUST FUND . . . . .		359,079
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		9,156,453
41 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	145,801	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		290,354
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,047
42 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	422,055	
FROM ADMINISTRATIVE TRUST FUND . . . . .		16,091
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		2,632,588
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		44,395
43 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
FROM GENERAL REVENUE FUND . . . . .	847,347	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		4,522,207
44 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	54,294	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		235,198
45 FOOD PRODUCTS		
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		200,000
46 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		100,000
47 SPECIAL CATEGORIES		
GRANTS AND AIDS - CLIENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	8,522,011	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		21,394,267
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		252,746
Funds in Specific Appropriation 47 from the Federal Rehabilitation Trust Fund include \$4,887,771 from the American Recovery and Reinvestment Act of 2009.		
48 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	56,140	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		425,000
49 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	5,768	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		223,552



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

50	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND . . . . .	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
51	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		1,500,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		595,000
52	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	4,336	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,364
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		110,000
53	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		923,280
54	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM FEDERAL REHABILITATION TRUST FUND . . . . .		5,838
55	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		167,669
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND . . . . .	14,198,522	
	FROM TRUST FUNDS . . . . .		43,267,128
	TOTAL POSITIONS . . . . .	300.00	
	TOTAL ALL FUNDS . . . . .		57,465,650

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds in Specific Appropriations 56, 58 through 61, 63, and 64, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Funds appropriated in Specific Appropriations 56 through 59 and 62 through 64 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

56	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND . . . . .	2,144,493	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		633,000
57	SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION) FROM GENERAL REVENUE FUND . . . . .	2,658,355	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,394,750

Funds in Specific Appropriation 57 are provided to support 4,289 students at \$945 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

58 SPECIAL CATEGORIES  
 GRANTS AND AIDS - HISTORICALLY BLACK  
 PRIVATE COLLEGES  
 FROM GENERAL REVENUE FUND . . . . . 6,423,213  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,016,000

Funds in Specific Appropriation 58 from the General Revenue Fund shall be allocated as follows:

Bethune-Cookman University..... 2,396,335  
 Edward Waters College..... 1,862,629  
 Florida Memorial University..... 2,075,045  
 Library Resources..... 89,204

Funds in Specific Appropriation 58 from the Federal Grants Trust Fund shall be allocated as follows:

Bethune-Cookman University..... 1,125,191  
 Edward Waters College..... 874,592  
 Florida Memorial University..... 974,331  
 Library Resources..... 41,886

Funds provided in Specific Appropriation 58 shall not be expended on promotional materials or staff development. Each institution shall provide an exact accounting of expenditures to the Department of Education.

Funds in Specific Appropriation 58 for Library Resources shall be used for the purchase of books, electronic library resources, and other related library materials pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

59 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL  
 SCHOOL UNIVERSITY OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . 4,660,188  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,205,000

Funds in Specific Appropriation 59 from the General Revenue Fund shall be allocated as follows:

Cancer Research..... 970,797  
 PhD Program in Biomedical Science..... 557,152  
 College of Medicine..... 3,132,239

Funds in Specific Appropriation 59 from the Federal Grants Trust Fund shall be allocated as follows:

Cancer Research..... 459,339  
 PhD Program in Biomedical Science..... 263,621  
 College of Medicine..... 1,482,040

Funds provided in Specific Appropriation 59 for the University of Miami College of Medicine are to support a minimum of 500 Florida residents enrolled in the College of Medicine. The university shall submit enrollment information to the Department of Education prior to January 1, 2011.

60 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ACADEMIC PROGRAM  
 CONTRACTS  
 FROM GENERAL REVENUE FUND . . . . . 586,374

Funds in Specific Appropriation 60 from the General Revenue Fund shall be allocated as follows:

University of Miami - Rosenstiel Marine Science..... 107,922  
 University of Miami - BS and MFA in Motion Pictures..... 191,860  
 Florida Institute of Technology - BS Engineering and Science  
 Education..... 155,131  
 Barry University - BS Nursing and MSW Social Work..... 84,215  
 Nova/Southeastern University - MS Speech Pathology..... 47,246

Each institution shall submit enrollment information, by program, to the Department of Education prior to January 1, 2011.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

61	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL DIABETES CENTER		
	- UNIVERSITY OF MIAMI		
	FROM GENERAL REVENUE FUND . . . . .	400,018	
62	SPECIAL CATEGORIES		
	FLORIDA RESIDENT ACCESS GRANT		
	FROM GENERAL REVENUE FUND . . . . .	57,986,500	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		25,870,000

Funds in Specific Appropriation 62 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 34,580 students at \$2,425 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students.

63	SPECIAL CATEGORIES		
	GRANTS AND AIDS - NOVA SOUTHEASTERN		
	UNIVERSITY - HEALTH PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	3,260,832	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,675,000

From the funds provided in Specific Appropriation 63, \$3,162,732 from the General Revenue Fund and \$1,675,000 from the Federal Grants Trust Fund are provided to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, or Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2011. The amount of \$98,100 from the General Revenue Fund is to support rural and unmet needs in these programs.

64	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LECOM / FLORIDA - HEALTH		
	PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	740,422	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		332,000

Funds in Specific Appropriation 64 shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2011.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES			
	FROM GENERAL REVENUE FUND . . . . .	78,860,395	
	FROM TRUST FUNDS . . . . .		35,125,750
	TOTAL ALL FUNDS . . . . .		113,986,145

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

Funds appropriated in Specific Appropriations 64A through 66 and 68 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

64A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES		
	SCHOLARSHIP PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		73,914,982

Funds provided in Specific Appropriation 64A are allocated in Specific Appropriation 3.

65	SPECIAL CATEGORIES		
	PREPAID TUITION SCHOLARSHIPS		
	FROM GENERAL REVENUE FUND . . . . .	3,108,087	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		912,500

66	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY TEACHER		
	SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,199,124	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		344,500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

67	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND . . . . .	357,417	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND . . . . .		226,442
68	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND . . . . .	87,628,054	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		16,502,241
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		1,419,414

The funds in Specific Appropriations 5 and 68 are provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.	100,350,612
Florida Student Assistance Grant - Private.....	16,166,037
Florida Student Assistance Grant - Postsecondary.....	11,268,807
Florida Student Assistance Grant - Career Education.....	2,192,251
Children/Spouses of Deceased/Disabled Veterans.....	2,442,776
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	60,000

From the funds provided in Specific Appropriations 5 and 68, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,235.

Any institution that participates in the Florida Student Assistance Grant Program shall report to the Department of Education prior to February 1, 2011, the following loan information for each Stafford and PLUS loan: guarantor, lender, number, net amount (guaranteed amount minus canceled amount), and student identifier for the 2010-2011 fiscal year in the format specified by the Department of Education.

69	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND . . . . .	58,974	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND . . . . .		37,236
70	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND . . . . .	2,007,694	
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
	FROM GENERAL REVENUE FUND . . . . .	94,359,350	
	FROM TRUST FUNDS . . . . .		93,357,315
	TOTAL ALL FUNDS . . . . .		187,716,665

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

71	SPECIAL CATEGORIES		
	GRANT AND AIDS - COLLEGE ACCESS CHALLENGE		
	GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,011,133
72	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,563,089
73	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
	GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		6,500,000
74	FINANCIAL ASSISTANCE PAYMENTS		
	ROBERT C. BYRD HONORS SCHOLARSHIP		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,391,530

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL	
FROM TRUST FUNDS . . . . .	18,465,752
TOTAL ALL FUNDS . . . . .	18,465,752

EARLY LEARNING

PREKINDERGARTEN EDUCATION

75 SPECIAL CATEGORIES		
TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS		
TO AGENCY FOR WORKFORCE INNOVATION		
FROM GENERAL REVENUE FUND . . . . .	331,610,249	
FROM FEDERAL GRANTS TRUST FUND . . . . .		72,762,557

Funds in Specific Appropriation 75 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, for Fiscal Year 2010-2011, the base student allocation per full-time equivalent student for the school year program shall be \$2,562 and the base student allocation for the summer program shall be \$2,179. The allocation includes 4.5 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions related to the Voluntary Prekindergarten Education Program.

The Agency for Workforce Innovation is authorized to reallocate coalition funding for the Voluntary Prekindergarten Education Program between fund sources in such a manner that each coalition's total appropriation does not change.

The funds in Specific Appropriation 75 from the General Revenue Fund shall be allocated as follows:

Alachua.....	3,723,532
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,143,016
Brevard.....	9,467,595
Broward.....	34,502,093
Charlotte, DeSoto, Highlands, Hardee.....	4,684,221
Clay, Nassau, Baker, Bradford.....	6,028,146
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,378,127
Dade, Monroe.....	47,593,421
Dixie, Gilchrist, Levy, Citrus, Sumter.....	3,432,080
Duval.....	19,568,980
Escambia.....	4,653,987
Hendry, Glades, Collier, Lee.....	18,287,528
Hillsborough.....	23,913,298
Lake.....	4,698,403
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	6,095,652
Manatee.....	5,981,106
Marion.....	4,749,272
Martin, Okeechobee, Indian River.....	5,090,305
Okaloosa, Walton.....	4,310,917
Orange.....	23,165,436
Osceola.....	5,937,499
Palm Beach.....	25,426,241
Pasco, Hernando.....	9,947,183
Pinellas.....	12,096,323
Polk.....	8,050,614
Putnam, St. Johns.....	4,705,052
St. Lucie.....	5,615,699
Santa Rosa.....	1,927,353
Sarasota.....	4,421,525
Seminole.....	8,483,970
Volusia, Flagler.....	8,531,675

The funds in Specific Appropriation 75 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Alachua.....	817,024
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	909,068
Brevard.....	2,077,398
Broward.....	7,570,515
Charlotte, DeSoto, Highlands, Hardee.....	1,027,821

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Clay, Nassau, Baker, Bradford.....	1,322,708	
Columbia, Hamilton, Lafayette, Union, Suwannee.....	521,814	
Dade, Monroe.....	10,443,039	
Dixie, Gilchrist, Levy, Citrus, Sumter.....	753,073	
Duval.....	4,293,863	
Escambia.....	1,021,187	
Hendry, Glades, Collier, Lee.....	4,012,684	
Hillsborough.....	5,247,102	
Lake.....	1,030,933	
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	1,337,522	
Manatee.....	1,312,386	
Marion.....	1,042,094	
Martin, Okeechobee, Indian River.....	1,116,924	
Okaloosa, Walton.....	945,909	
Orange.....	5,083,004	
Osceola.....	1,302,817	
Palm Beach.....	5,579,075	
Pasco, Hernando.....	2,182,630	
Pinellas.....	2,654,199	
Polk.....	1,766,481	
Putnam, St. Johns.....	1,032,391	
St. Lucie.....	1,232,207	
Santa Rosa.....	422,903	
Sarasota.....	970,180	
Seminole.....	1,861,569	
Volusia, Flagler.....	1,872,037	
76 SPECIAL CATEGORIES		
GRANTS AND AIDS- EARLY LEARNING STANDARDS		
AND ACCOUNTABILITY		
FROM GENERAL REVENUE FUND . . . . .	384,000	
TOTAL: PREKINDERGARTEN EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	331,994,249	
FROM TRUST FUNDS . . . . .		72,762,557
TOTAL ALL FUNDS . . . . .		404,756,806

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2010-2011 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

78 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL		
FINANCE PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	5,837,094,898	
FROM FEDERAL GRANTS TRUST FUND . . . . .		872,664,689
FROM PRINCIPAL STATE SCHOOL TRUST		
FUND . . . . .		24,438,902

~~From the general revenue funds in Specific Appropriation 78, \$506,869,007 is contingent upon transfers authorized in Section 129 becoming law and if any portion of the amount transferred in Section 129 does not become law, that portion shall be deducted from the general revenue in Specific Appropriation 78.~~

From the funds in Specific Appropriation 78 from the Federal Grants Trust Fund, \$855,582,711 is State Fiscal Stabilization Funds (Education) and \$17,081,978 is State Fiscal Stabilization Funds (Discretionary). Each amount shall be allocated in the Florida Education Finance Program based on each district's proportion of total base funding.

Funds provided in Specific Appropriations 6 and 78 shall be allocated using a base student allocation of \$3,623.76 for the FEFP.

Funds provided in Specific Appropriations 6 and 78 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$905.97.

From the funds provided in Specific Appropriations 6 and 78, juvenile justice education programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 78, \$35,754,378 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 20,000 and fewer FTE in the 2010-2011 fiscal year.

Total Required Local Effort for Fiscal Year 2010-2011 shall be \$7,197,552,375. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1) and (3), Florida Statutes, by district school boards in Fiscal Year 2010-2011 shall be:

- 1. 0.748 mills

If any school district levies the full 0.748 mill levy and it generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 6 and 78, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

If any school district chooses to levy an amount not less than 0.498 mills and less than 0.748 mills, a compression supplement shall be calculated on a levy of 0.498. If a 0.498 levy generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE for 0.498 mills, the school district shall receive from the funds provided in Specific Appropriations 6 and 78, a discretionary millage compression supplement that, when added to the funds generated by a 0.498 mill levy, would be equal to the state average as provided in section 1011.62(5), Florida Statutes.

2. In addition, if any school district levies for the 2010-2011 fiscal year, an additional 0.25 mills to meet critical operating needs pursuant to section 1011.71(3)(b), Florida Statutes, and the 0.25 mills generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, at the time of the third calculation of the FEFP, the school district shall receive from the funds provided in Specific Appropriations 6 and 78, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.25 mill levy, shall be equal to the state average as provided in section 1011.62 (5), Florida Statutes.

Funds provided in Specific Appropriations 6 and 78 are based upon program cost factors for Fiscal Year 2010-2011 as follows:

1. Basic Programs
A. K-3 Basic.....1.089
B. 4-8 Basic.....1.000
C. 9-12 Basic.....1.031
2. Programs for Exceptional Students
A. Support Level 4.....3.523
B. Support Level 5.....4.935
3. English for Speakers of Other Languages .....1.147
4. Programs for Grades 9-12 Career Education.....1.035

From the funds in Specific Appropriations 6 and 78, \$980,571,070 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2010-2011 appropriation shall not be recalculated during the school year. School districts that provided

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

educational services in 2009-2010 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 78, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students.

From the funds in Specific Appropriations 6 and 78, \$67,133,784 is provided for Safe Schools activities and shall be allocated as follows: \$65,263 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. Each school district shall report to the Department of Education the amount of funds expended for each of the five activities.

From the funds in Specific Appropriations 6 and 78, \$639,315,534 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion and math instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for 2010-2011 shall not be recalculated during the school year.

From the funds in Specific Appropriations 6 and 78, \$101,731,186 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$87,017 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding.

From the funds in Specific Appropriations 6 and 78, \$20,000,000 is provided for the Merit Award Program provided in section 1012.225, Florida Statutes.

From the funds provided in Specific Appropriations 6 and 78, \$216,918,478 is provided for Instructional Materials including \$11,957,335 for Library Media Materials and \$3,268,338 for the purchase of science lab materials and supplies. The growth allocation per FTE shall be \$298.03 for Fiscal Year 2010-2011. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From funds provided in Specific Appropriations 6 and 78,



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

\$430,693,345 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 6 and 78, \$33,220,437 is provided for the Teachers Lead Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

Unless otherwise provided by law, no funds are provided in Specific Appropriations 6 and 78 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

A minimum guaranteed level of funding shall be calculated to provide no greater than an 8 percent reduction per unweighted full-time equivalent student compared to the amount per unweighted full-time equivalent student funded in the 2009-2010 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds, actual discretionary local revenue, and federal stabilization funds for 2009-2010 with total state and local formula and categorical funds, maximum potential discretionary local revenue, and federal stabilization funds for 2010-2011. Funds for the School Recognition Program and the Merit Award Program shall not be included in the calculation of the Minimum Guarantee. If at any time during the 2010-2011 fiscal year, the appropriation is reduced, the Minimum Guarantee shall not hold a district or other entity harmless from the impact of the reduction.

From the funds in Specific Appropriations 6 and 78, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend funds in the amount of \$4,704 per student for each student who was enrolled and served during the 2009-2010 fiscal year and who is re-enrolled and eligible to be served during the 2010-2011 fiscal year. Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2009-2010 fiscal year and who is re-enrolled and is eligible to be served during the 2010-2011 fiscal year. The Department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number being served in 2009-2010.

From the funds in Specific Appropriations 6 and 78 school districts may implement web-based community service hour tracking systems.

From the funds provided in Specific Appropriations 6 or 78, school districts and individual schools are authorized to purchase computers or technology that are no older than 3.75 years if the equipment is network and internet capable, arrives in a refurbished plug-and-go condition and has a minimum two year warranty. To be eligible, this equipment must be provided by a not-for-profit organization or grant-based program at a below-market price.

79	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM GENERAL REVENUE FUND . . . . .	2,737,984,020
	FROM PRINCIPAL STATE SCHOOL TRUST	
	FUND . . . . .	86,161,098

Funds in Specific Appropriations 7 and 79 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,325.66, for grades 4 to 8 shall be \$904.24, and for grades 9 to 12 shall be \$906.42. The class size reduction allocation shall be recalculated based on enrollment through the October 2010 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

appropriation in Specific Appropriations 7 and 79, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND . . . . . 8,575,078,918
FROM TRUST FUNDS . . . . . 983,264,689
TOTAL ALL FUNDS . . . . . 9,558,343,607

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 80, 89, 93, and 104, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Federal Grants Trust Funds provided in Specific Appropriations 84, 86, 88, 89, 93, 102, and 103 are State Fiscal Stabilization Funds (Discretionary).

80 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND . . . . . 1,255,285
FROM FEDERAL GRANTS TRUST FUND . . . . . 488,564

Funds provided in Specific Appropriation 80 from the General Revenue Fund shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils..... 131,493
Sunlink Uniform Library Database..... 100,000
Learning Through Listening..... 950,000
Instructional Materials Management..... 73,792

Funds provided in Specific Appropriation 80 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils..... 8,564
Panhandle Area Educational Consortium (PAEC) for
Distance Learning Teacher Training..... 480,000

From the funds provided in Specific Appropriation 80 for the Sunlink Uniform Library, \$50,000 each shall be provided to the College Center for Library Automation (CCLA) and the Department of Education to transfer the Sunlink bibliographic database in standard library data format to the CCLA for inclusion in its online discovery tool product and made publicly searchable by school district students, staff and parents. The department shall also develop an ongoing process to provide for electronic updating of customer data as described in the "Hosted Service Solution Agreement SUNLINK/University of Central Florida" dated November 2, 2009, to the CCLA to keep the transferred public school library holdings data current.

83 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
FOR READING PROGRAMS
FROM FEDERAL GRANTS TRUST FUND . . . . . 7,300,000

From the funds provided in Specific Appropriation 83, \$2,300,0000 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary). These funds may be utilized to provide non-phonemic reading instruction for students scoring Level 1 or Level 2 in Reading on the Florida Comprehensive Assessment Test (FCAT).

84 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW
PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND . . . . . 3,211,801
FROM FEDERAL GRANTS TRUST FUND . . . . . 723,379

Funds in Specific Appropriation 84 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

in section 1007.35, Florida Statutes.

85	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	14,045,761	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,183,735

Funds provided in Specific Appropriation 85 from the General Revenue Fund shall be allocated as follows:

Best Buddies.....	689,973
Take Stock in Children.....	4,000,000
Big Brothers, Big Sisters.....	2,270,880
The Florida Alliance of Boys and Girls Clubs.....	1,809,941
YMCA State Alliance.....	899,967
Competitive Bid Projects.....	4,375,000

Funds provided in Specific Appropriation 85 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Governor's Mentoring Initiative.....	316,533
Competitive Bid Projects.....	867,202

From the funds in Specific Appropriation 85, \$4,375,000 from the General Revenue Fund and \$867,202 from the Federal Grants Trust Fund, shall be used by the Department of Education to competitively bid for one or more providers to provide mentoring or student assistance services to at-risk students. Programs that apply for funding shall demonstrate research-based, structured mentoring or student assistance programs that have a record of proven outcomes in student achievement and a limitation on administrative costs. Programs that can demonstrate matching funds shall be given priority for funding. Charter schools that have student assistance programs that extend the learning day are eligible to apply. The department shall release the request for proposal by July 15, 2010.

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a study to examine the effectiveness of all mentoring programs currently funded by the state. The study will determine and utilize common measures in determining the effectiveness of these mentoring programs, but at a minimum, the study will utilize historical data available through the Florida Department of Education and research data from third-party evaluators to look at the following common measures: maintenance of or improvements to student attendance rates, increases in reading and math assessment scores, promotion to the next grade level, and conduct behavior. The results of the study shall be provided to the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor no later than January 31, 2011.

86	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,825,106	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		411,060

87	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	2,348,554	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		136,465

Funds provided in Specific Appropriation 87 from the General Revenue Fund shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	466,719
University of Miami.....	439,480
Florida State University.....	438,138
University of South Florida.....	458,092
University of Florida Health Science Center at Jacksonville.....	546,125

Funds provided in Specific Appropriation 87 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated to the Multidisciplinary Educational Services Centers as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Florida.....	27,119
University of Miami.....	25,537
Florida State University.....	25,458
University of South Florida.....	26,618
University of Florida Health Science Center at Jacksonville.	31,733

Each center shall provide a report to the Department of Education by September 1, 2010, for the 2009-2010 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

88 SPECIAL CATEGORIES  
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS

FROM GENERAL REVENUE FUND . . . . .	595,286	
FROM FEDERAL GRANTS TRUST FUND . . . . .		193,276

89 SPECIAL CATEGORIES  
GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM

FROM GENERAL REVENUE FUND . . . . .	1,285,584	
FROM FEDERAL GRANTS TRUST FUND . . . . .		354,288

Funds in Specific Appropriation 89 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 89 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

90 SPECIAL CATEGORIES  
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS

FROM GENERAL REVENUE FUND . . . . .	20,000
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91 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . .	369,487	
FROM FEDERAL GRANTS TRUST FUND . . . . .		21,942
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,485

92 SPECIAL CATEGORIES  
GRANTS AND AIDS - AUTISM PROGRAM

FROM GENERAL REVENUE FUND . . . . .	5,893,731	
FROM FEDERAL GRANTS TRUST FUND . . . . .		342,460

Funds provided in Specific Appropriation 92 from the General Revenue Fund shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	1,033,689
University of Florida (College of Medicine).....	716,817
University of Central Florida.....	885,209
University of Miami (Department of Pediatrics) including \$233,029 for activities in Broward County through Nova Southeastern University.....	1,120,396
Florida Atlantic University.....	560,602
University of Florida (Jacksonville).....	746,999
Florida State University (College of Medicine).....	830,019

Funds provided in Specific Appropriation 92 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	60,063
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Florida (College of Medicine).....	41,651
University of Central Florida.....	51,436
University of Miami (Department of Pediatrics) including \$13,540 for activities in Broward County through Nova Southeastern University.....	65,102
Florida Atlantic University.....	32,574
University of Florida (Jacksonville).....	43,405
Florida State University (College of Medicine).....	48,229

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 92. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2010.

93 SPECIAL CATEGORIES		
GRANTS AND AIDS - REGIONAL EDUCATION		
CONSORTIUM SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,445,390	
FROM FEDERAL GRANTS TRUST FUND . . . . .		166,075
94 SPECIAL CATEGORIES		
TEACHER PROFESSIONAL DEVELOPMENT		
FROM GENERAL REVENUE FUND . . . . .	236,691	
FROM FEDERAL GRANTS TRUST FUND . . . . .		134,616,337

Funds provided in Specific Appropriation 94 from the General Revenue Fund shall be allocated as follows:

Florida Association of District School	
Superintendents Training.....	171,618
Principal of the Year.....	35,239
Teacher of the Year.....	22,431
School Related Personnel of the Year.....	7,403

From the funds provided in Specific Appropriation 94, \$35,431 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Florida Association of District School	
Superintendents Training.....	25,691
Principal of the Year.....	5,275
Teacher of the Year.....	3,357
School Related Personnel of the Year.....	1,108

95 SPECIAL CATEGORIES		
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL		
ENHANCEMENTS		
FROM GENERAL REVENUE FUND . . . . .	1,052,437	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,935,655

Funds in Specific Appropriation 95 from the General Revenue Fund shall be allocated as follows:

State Science Fair.....	39,463
Academic Tourney.....	65,770
Arts for a Complete Education.....	131,539
Florida Holocaust Museum.....	137,020
Project to Advance School Success.....	678,645

Funds in Specific Appropriation 95 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

State Science Fair.....	2,569
Academic Tourney.....	4,282
Arts for a Complete Education.....	8,564
Florida Holocaust Museum.....	8,564
Learning for Life.....	1,242,590
Girl Scouts of Florida.....	382,335
Black Male Explorers.....	286,751

Funds provided in Specific Appropriation 95 for the Learning for Life program are eligible to be used in any public school.

96 SPECIAL CATEGORIES		
GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	1,495,717	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,576,329

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 96, \$242,975 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

97	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND . . . . .	37,916,277	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,507,811
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,742,730

From the funds in Specific Appropriation 97, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2011, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2010-2011 fiscal year.

Funds in Specific Appropriation 97 from the Federal Grants Trust Fund include \$3,905,354 in State Fiscal Stabilization Funds (Discretionary).

98	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	26,173	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,694
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,167

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
	FROM GENERAL REVENUE FUND . . . . .	73,023,280	
	FROM TRUST FUNDS . . . . .		158,708,452
	TOTAL ALL FUNDS . . . . .		231,731,732

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

99	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,099,420
100	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		553,962
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,458,281,229

From the funds in Specific Appropriation 100, \$945,922,436 is provided from the American Recovery and Reinvestment Act of 2009 and allocated to programs as follows: \$496,810,650 for Title I of the Elementary and Secondary Education Act; \$422,519,656 for the Individuals with Disabilities Education Act; \$24,475,720 for Education Technology; and \$2,116,410 for Title X - Education for Homeless Children and Youths.

From the funds provided in Specific Appropriation 100, the Department of Education shall competitively procure the juvenile justice quality assurance requirements established in section 1003.52(15), Florida Statutes, if federal funds are available. The development of the Request for Applications, the procurement, and the project monitoring shall be done in partnership with the Department of Juvenile Justice.

101	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		804,333,624
102	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
	FROM GENERAL REVENUE FUND . . . . .	16,886,046	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL GRANTS TRUST FUND . . . . . 2,532,907

Funds provided in Specific Appropriation 102 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
FROM GENERAL REVENUE FUND . . . . . 16,886,046
FROM TRUST FUNDS . . . . . 3,269,801,142
TOTAL ALL FUNDS . . . . . 3,286,687,188

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

103 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND . . . . . 178,968
FROM FEDERAL GRANTS TRUST FUND . . . . . 24,996

104 SPECIAL CATEGORIES
GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . 1,030,000

The funds provided in Specific Appropriation 104 shall be allocated as follows:

NEFEC Web-Based Instruction for Credit Recovery..... 1,000,000
Broward Educational Programming..... 30,000

105 SPECIAL CATEGORIES
FEDERAL EQUIPMENT MATCHING GRANT
FROM GENERAL REVENUE FUND . . . . . 627,356

106 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND . . . . . 7,555,361
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,490,208

The funds provided in Specific Appropriation 106 from the General Revenue Fund shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming..... 437,429
Florida Channel Closed Captioning..... 299,691
Florida Channel Year Round Coverage..... 1,148,851
Public Television and Radio Stations..... 5,669,390

The funds provided in Specific Appropriation 106 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming..... 86,278
Florida Channel Closed Captioning..... 59,111
Florida Channel Year Round Coverage..... 226,597
Public Television and Radio Stations..... 1,118,222

From the funds provided in Specific Appropriation 106, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

General revenue funds provided in Specific Appropriation 106 for public television and radio stations shall be allocated in the amount of \$363,200 for each public television station and \$72,907 for each public radio station as recommended by the Commissioner of Education.

Federal Grants Trust Funds provided in Specific Appropriation 106 from State Fiscal Stabilization Funds (Discretionary) for public television and radio stations shall be allocated in the amount of \$71,637 for each public television station and \$14,380 for each public radio station as recommended by the Commissioner of Education.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	9,391,685	
FROM TRUST FUNDS . . . . .		1,515,204
TOTAL ALL FUNDS . . . . .		10,906,889

PROGRAM: WORKFORCE EDUCATION

107 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND . . . . .	5,152,850

The funds provided in Specific Appropriation 107 shall be allocated as follows:

Alachua.....	7,345
Baker.....	2,734
Bay.....	45,266
Bradford.....	15,424
Brevard.....	58,576
Broward.....	813,329
Calhoun.....	1,024
Charlotte.....	51,343
Citrus.....	56,502
Clay.....	26,465
Collier.....	88,235
Columbia.....	11,225
Miami-Dade.....	945,149
De Soto.....	12,169
Dixie.....	2,967
Escambia.....	72,063
Flagler.....	32,015
Franklin.....	66
Gadsden.....	3,409
Glades.....	67
Gulf.....	551
Hamilton.....	1,068
Hardee.....	2,515
Hendry.....	4,903
Hernando.....	17,332
Hillsborough.....	460,184
Indian River.....	25,680
Jackson.....	3,738
Jefferson.....	682
Lafayette.....	1,007
Lake.....	91,518
Lee.....	178,977
Leon.....	67,835
Liberty.....	2,103
Manatee.....	133,910
Marion.....	102,908
Martin.....	13,556
Monroe.....	9,240
Nassau.....	6,385
Okaloosa.....	13,559
Orange.....	440,624
Osceola.....	92,169
Palm Beach.....	233,323
Pasco.....	109,867
Pinellas.....	378,215
Polk.....	133,256
Putnam.....	13,533
Saint Johns.....	96,491
Santa Rosa.....	32,949
Sarasota.....	121,229
Sumter.....	3,289
Suwannee.....	21,808
Taylor.....	32,310
Union.....	2,325
Wakulla.....	4,348
Walton.....	7,970
Washington.....	46,120

Funds in Specific Appropriation 107 are not to be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.



## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

108	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULT BASIC EDUCATION		
	FEDERAL FLOW-THROUGH FUNDS		
	FROM FEDERAL GRANTS TRUST FUND . . .		47,625,538
109	AID TO LOCAL GOVERNMENTS		
	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	340,173,191	
	FROM FEDERAL GRANTS TRUST FUND . . .		21,987,883

Funds from the Educational Enhancement Trust Fund in Specific Appropriation 9 and the General Revenue Fund in Specific Appropriation 109 are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and are allocated as follows:

Alachua.....	1,274,481
Baker.....	180,229
Bay.....	2,994,480
Bradford.....	838,625
Brevard.....	2,958,834
Broward.....	60,184,320
Calhoun.....	164,979
Charlotte.....	2,524,507
Citrus.....	2,461,956
Clay.....	926,208
Collier.....	6,286,524
Columbia.....	310,640
Miami-Dade.....	85,801,318
DeSoto.....	830,384
Dixie.....	65,996
Escambia.....	4,532,780
Flagler.....	2,419,647
Franklin.....	52,825
Gadsden.....	682,250
Glades.....	6,840
Gulf.....	154,189
Hamilton.....	72,972
Hardee.....	269,494
Hendry.....	389,799
Hernando.....	493,597
Hillsborough.....	28,678,988
Indian River.....	871,983
Jackson.....	497,853
Jefferson.....	174,142
Lafayette.....	44,374
Lake.....	4,023,810
Lee.....	9,294,097
Leon.....	5,092,666
Liberty.....	38,180
Madison.....	34,556
Manatee.....	6,197,309
Marion.....	2,845,432
Martin.....	2,221,644
Monroe.....	838,686
Nassau.....	184,526
Okaloosa.....	2,119,353
Orange.....	29,776,681
Osceola.....	4,140,894
Palm Beach.....	15,415,994
Pasco.....	3,150,714
Pinellas.....	22,854,740
Polk.....	9,700,491
Putnam.....	471,124
Saint Johns.....	5,342,226
Santa Rosa.....	1,573,373
Sarasota.....	9,125,314
Sumter.....	252,580
Suwannee.....	888,452
Taylor.....	1,252,795
Union.....	156,420
Wakulla.....	261,097
Walton.....	152,153
Washington.....	2,919,325
Washington Special.....	30,645

Funds in Specific Appropriation 109 from the Federal Grants Trust

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Fund include \$21,987,883 in State Fiscal Stabilization Funds (Education). The funds shall be allocated as follows:

Bay.....	208,609
Bradford.....	58,422
Broward.....	4,192,709
Charlotte.....	175,869
Citrus.....	171,511
Collier.....	437,948
Miami-Dade.....	5,977,307
Escambia.....	315,774
Hillsborough.....	1,997,908
Indian River.....	60,746
Lake.....	280,317
Lee.....	647,469
Leon.....	354,778
Manatee.....	431,733
Marion.....	198,226
Okaloosa.....	147,644
Orange.....	2,074,378
Osceola.....	288,473
Pasco.....	219,493
Pinellas.....	1,592,164
Polk.....	675,780
Saint Johns.....	372,164
Santa Rosa.....	109,608
Sarasota.....	635,711
Suwannee.....	61,894
Taylor.....	87,275
Walton.....	10,600
Washington.....	203,373

Tuition and fee rates are established for the 2010-2011 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.06 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$6.18 per contact hour in addition to the standard tuition of \$2.06 per contact hour.

For adult general education programs, the standard tuition shall be \$1.01 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$3.03 per contact hour in addition to the standard tuition of \$1.01 per contact hour.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and are not to be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 9, 107 and 109 are not to be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Consistent with section 1009.22(3)(d), Florida Statutes, if the tuition and out-of-state fee increases provided herein become law, the statutory increase for inflation shall not be made.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 109, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

No funds in Specific Appropriations 9 and 109 are for instruction of state or federal inmates.

110	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	77,144,852

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

111	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING	
	FROM GENERAL REVENUE FUND . . . . .	5,300,000

Funds in Specific Appropriation 111 are provided to continue implementation of the Florida Ready to Work Program created in section 1004.99, Florida Statutes. The Ready to Work Program may be conducted in public schools, regional education consortia, Florida colleges, area technical centers, one-stop career centers, vocational rehabilitation centers, correctional programs, Department of Juvenile Justice programs, state agencies, and businesses/employers operating in Florida.

Up to 20% of funds in Specific Appropriation 111 may be utilized for assessments, stipends, outreach, credentialing, and DOE administration. The balance of funds is provided for curriculum and implementation services. To maximize the state's investment in the program and minimize disruption of program services, the department shall enter into a contract with the current Ready to Work provider selected by competitive procurement in the 2006-2007 fiscal year. Public schools, Florida colleges, area technical centers, and businesses/employers shall have first priority for use of assessments and curriculum.

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	350,626,041	
FROM TRUST FUNDS . . . . .		146,758,273
TOTAL ALL FUNDS . . . . .		497,384,314

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

Funds provided in Specific Appropriations 10 and 112 through 115A shall not be used to implement, organize, direct, coordinate, or administer, or to support the implementation, organization, direction, coordination, or administration of activities related to or involving travel to any state, country, or nation designated by the United States Department of State as a state sponsor of terrorism.

112	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - COMMUNITY COLLEGES	
	PROGRAM FUND	
	FROM GENERAL REVENUE FUND . . . . .	904,119,526
	FROM FEDERAL GRANTS TRUST FUND . . . . .	83,045,378

Funds provided in Specific Appropriation 112 from the General Revenue Fund are provided for operating funds, including performance incentives and approved baccalaureate programs, and shall be allocated as follows:

Brevard Community College.....	32,678,204
Broward College.....	62,146,109
College of Central Florida.....	17,489,110
Chipola College.....	8,487,547
Daytona State College.....	42,497,181
Edison State College.....	21,929,243
Florida State College at Jacksonville.....	65,039,496
Florida Keys Community College.....	5,013,890
Gulf Coast Community College.....	15,583,128
Hillsborough Community College.....	42,857,263
Indian River State College.....	38,558,306
Florida Gateway College.....	10,675,272
Lake Sumter Community College.....	9,369,769
State College of Florida, Manatee-Sarasota.....	19,026,181
Miami Dade College.....	143,514,061
North Florida Community College.....	5,393,970
Northwest Florida State College.....	15,705,190
Palm Beach State College.....	44,839,015
Pasco-Hernando Community College.....	17,170,213
Pensacola Junior College.....	29,019,344
Polk State College.....	19,332,105
St. Johns River Community College.....	14,581,800
St. Petersburg College.....	55,752,393
Santa Fe College.....	30,011,553
Seminole State College of Florida.....	31,162,378
South Florida Community College.....	13,304,365
Tallahassee Community College.....	25,665,702

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Valencia Community College.....	54,101,471
College Center for Library Automation.....	13,215,267

Funds in Specific Appropriation 112 from the Federal Grants Trust Fund include \$83,045,378 in State Fiscal Stabilization Funds (Education). The funds shall be allocated as follows:

Brevard Community College.....	3,068,875
Broward College.....	5,826,730
College of Central Florida.....	1,623,655
Chipola College.....	791,593
Daytona State College.....	3,982,130
Edison State College.....	2,033,126
Florida State College at Jacksonville.....	6,073,383
Florida Keys Community College.....	470,865
Gulf Coast Community College.....	1,447,007
Hillsborough Community College.....	4,024,811
Indian River State College.....	3,596,676
Florida Gateway College.....	1,002,536
Lake Sumter Community College.....	879,934
State College of Florida, Manatee-Sarasota.....	1,769,775
Miami Dade College.....	13,448,329
North Florida Community College.....	506,558
Northwest Florida State College.....	1,470,885
Palm Beach State College.....	4,190,443
Pasco-Hernando Community College.....	1,612,489
Pensacola Junior College.....	2,708,830
Polk State College.....	1,533,780
St. Johns River Community College.....	1,352,971
St. Petersburg College.....	5,180,294
Santa Fe College.....	2,799,662
Seminole State College Florida.....	2,909,500
South Florida Community College.....	1,249,448
Tallahassee Community College.....	2,410,317
Valencia Community College.....	5,080,776

Beginning with the Fall 2010 semester, tuition and fee rates are established for the 2010-2011 fiscal year as follows:

For advanced and professional, postsecondary vocational, college preparatory, and educator preparation institute programs, standard tuition for residents and nonresidents shall be \$63.48 per credit hour and the out-of-state fee shall be \$190.57 per credit hour for nonresidents.

For baccalaureate degree programs, the standard tuition shall be \$80.94 per credit hour for students who are residents.

Prior to the disbursement of funds in Specific Appropriation 112, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.06 per contact hour for residents and nonresidents and the out-of-state fee shall be \$6.18 per contact hour.

For adult general education programs, the standard tuition shall be \$1.01 per contact hour for residents and nonresidents and the out-of-state fee shall be \$3.03 per contact hour.

Consistent with sections 1009.22(3)(d) and 1009.23(3)(c), Florida Statutes, if the tuition and out-of-state fee increases provided herein become law, the statutory increase for inflation shall not be made.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

No funds in Specific Appropriation 112 are provided for instruction of state or federal inmates.

In compliance with section 1011.84(1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation 112, Florida colleges shall not report any full-time equivalent (FTE) enrollment for the

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

instruction of students funded in the state grant and aid program for Adults with Disabilities in Specific Appropriation 30.

From the funds in Specific Appropriation 112 for the College Center for Library Automation, \$1,337,892 shall be released at the beginning of the first quarter in addition to the normal release and \$2,278,031 shall be released at the beginning of the second quarter in addition to the normal release. The additional release is provided to maximize cost savings through centralized purchase of subscription-based e-resources. The remaining appropriated funds for the Center shall be distributed in accordance with the normal release plan.

From the funds in Specific Appropriation 112, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2010-2011 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds provided in Specific Appropriation 112, the College Center for Library Automation (CCLA) shall expand its online discovery tool product to allow a user to search simultaneously the combined holdings and applicable electronic resources of CCLA and the Florida Center for Library Automation. In addition, library holdings currently available in SUNLINK, as well as library holdings available in standard machine readable bibliographic records of the State Library of Florida and the public libraries, should be included when and where feasible. The expanded search function shall be implemented by September 1, 2010.

114	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND . . . . .	566,251
115	SPECIAL CATEGORIES GRANTS AND AIDS - DISTANCE LEARNING FROM GENERAL REVENUE FUND . . . . .	316,675
115A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO PUBLIC AND PRIVATE PARTNERSHIPS FROM GENERAL REVENUE FUND . . . . .	5,000,000

From the funds in Specific Appropriation 115A, \$4,000,000 shall be awarded to eligible public colleges and universities with partnership articulation agreements to provide 2+2 baccalaureate degree programs at a college during the 2010-2011 academic year. Funding shall be based on the eligible full-time equivalent enrollment in each 2+2 baccalaureate partnership program offered at a college during the 2010-2011 academic year. The participating college and the participating partner university shall receive equal proportions of the per student incentive award. Colleges shall submit applications to the Department of Education requesting funds for eligible programs by April 15, 2011. The Department shall distribute the funds to the eligible colleges and partner universities by June 1, 2011.

From the funds in Specific Appropriation 115A, \$1,000,000 shall be awarded as incentive grants to eligible public colleges and universities to establish new partnership articulation agreements to create 2+2 baccalaureate degree programs at a college during the 2010-2011 and 2011-2012 academic years. The Department of Education shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the new programs and advise all approved applicants accordingly. Funds must be used to support new students and new programs and not to supplant current funding or students.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: FLORIDA COLLEGES		
FROM GENERAL REVENUE FUND . . . . .	910,002,452	
FROM TRUST FUNDS . . . . .		83,045,378
TOTAL ALL FUNDS . . . . .		993,047,830

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 116 through 130 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 116 through 130, the Commissioner of Education shall prepare and provide to the chair of the Senate Policy and Steering Committee on Ways and Means, the chair of the House Full Appropriations Council on Education and Economic Development, and the Executive Office of the Governor on or before October 1, 2010, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2010-2011 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2010, balance of all unexpended federal indirect cost funds.

From the funds in Specific Appropriations 116 through 130, the Department of Education shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means for the relocation and consolidation of its computing services and associated resources from the department's Knott Data Center in the Turlington Building and any vendor currently hosting a production environment for a department-related application or system to the Northwest Regional Data Center (NWRDC) by December 31, 2011, pursuant to section 282.201(2)(d)1.e., Florida Statutes.

The department shall work with the Agency for Enterprise Information Technology (AEIT) and the NWRDC in developing the plan, in accordance with requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full-time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

By September 1, 2010, the Department of Education shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means within five working days explaining the specific issues preventing execution, and describing the Department's plan and schedule for resolving those issues.

From the funds provided in Specific Appropriations 129, 129a, and 130, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

From the funds in Specific Appropriations 116 through 130, the Department of Education shall coordinate, organize, and publish online all currently available reports relating to school district finances on an existing department website, including information generated from the department's school district finance database. These reports shall also be readily accessible to the public through a link on the Transparency Florida website established by section 215.985, Florida Statutes, pursuant to recommendations in the February 2010 report "Recommendations for Transparency Florida" by the Joint Legislative Auditing Committee. The school district reports to be available on the Transparency Florida website include, but are not limited to, those currently published on the department's website, school district websites, and the Auditor

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

General's website. The department shall coordinate with the Executive Office of the Governor to create links on the Transparency Florida website to school district reports by August 1, 2010. By December 31, 2010, the department shall publish additional finance data relating to school districts that is not currently available online, including school-level expenditure data. The department shall work with school districts to ensure that each district website provides a link to the Transparency Florida website. The department shall also establish a working group to study issues related to the future expansion of school finance data available to the public through the Transparency Florida website. The working group shall include department finance staff, district finance officers, and other appropriate district staff. The working group shall develop recommendations regarding the establishment of a framework to provide school-level data in greater detail and frequency. The recommendations should address the need to report accounting transactions in a common, uniform format and include an analysis of potential barriers such as cost, technology, account coding structure, data security, and other issues that could impact completion of an expanded system of transparency in school finances. The working group shall also examine means for district coordination in the completion of the system. The working group shall publish a report of its findings by December 1, 2010.

	APPROVED SALARY RATE	54,322,789	
116	SALARIES AND BENEFITS	POSITIONS	1,128.00
	FROM GENERAL REVENUE FUND . . . . .		20,743,713
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,932,923
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		4,446,964
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		2,913,655
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,520,925
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		2,667,264
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		2,214,259
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		10,106,745
	FROM OPERATING TRUST FUND . . . . .		661,179
	FROM WORKING CAPITAL TRUST FUND . . . . .		5,125,280
	From the funds provided in Specific Appropriation 116, \$1,276,752 from the Federal Grants Trust Funds are State Fiscal Stabilization Funds (Discretionary).		
117	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		239,515
	FROM ADMINISTRATIVE TRUST FUND . . . . .		135,012
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		149,999
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		40,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,134,714
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		127,020
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		49,600
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		250,000
	FROM OPERATING TRUST FUND . . . . .		120,101
	FROM WORKING CAPITAL TRUST FUND . . . . .		8,320
118	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		2,864,631
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,652,095
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		579,835
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		973,391
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,735,581
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		1,043,336

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		987,524
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		2,938,493
	FROM OPERATING TRUST FUND . . . . .		817,556
	FROM WORKING CAPITAL TRUST FUND . . . . .		851,513
119	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	48,390	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		190,094
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		45,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		778,834
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		57,438
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		518,200
	FROM WORKING CAPITAL TRUST FUND . . . . .		47,921
120	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND . . . . .	35,648,861	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		392,227
	FROM FEDERAL GRANTS TRUST FUND . . . . .		34,589,427
	FROM SOPHOMORE LEVEL TEST TRUST FUND . . . . .		462,942
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		12,544,268

From the funds in Specific Appropriation 120, the department shall continue the FCAT Explorer program. The Department of Education shall work with the current provider of the FCAT Explorer to identify the specific deliverables required for completion in fiscal year 2010-2011.

From the funds in Specific Appropriation 120, the Department of Education shall administer the Florida Assessments for Instructions in Reading ("FAIR") for grades K-12 in the 2010-2011 school year. FAIR shall be provided to all public school districts on a voluntary basis. The Department of Education shall also continue to run the Progress Monitoring and Reporting Network (PMRN), and provide reports on FAIR testing to participating districts. These funds will also be used for the further development and improvement of the software and system architecture of FAIR and PMRN. Districts shall be allowed to use other comparable assessments in grades K-12 without prejudice. The Department of Education will clearly communicate options to districts no later than July 1, 2010.

From the funds provided in Specific Appropriation 120, \$350,000 from the General Revenue Fund is provided for the development of an end-of-course assessment in civics education, and is contingent on CS for HB 105 or similar legislation becoming law.

Funds in Specific Appropriation 120 from the Federal Grants Trust Fund include \$5,748,056 in State Fiscal Stabilization Funds (Discretionary).

122	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	282,410	
123	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	736,327	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		468,008
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,583,535
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		271,017
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,744,925
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		2,036,539



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	204,134
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	14,058,767
FROM OPERATING TRUST FUND . . . . .	2,000
FROM WORKING CAPITAL TRUST FUND . . . . .	52,847

From the funds in Specific Appropriation 123, the Department of Education shall continue a virtual curriculum marketplace to assist school districts in the provision of electronic content and resources.

The virtual curriculum marketplace must contain free or fee-based electronic content and resources from multiple providers that must be aligned with the Next Generation Sunshine State Standards. The department may retain a percentage of any fees charged for such content and resources to offset the cost of maintaining and operating the virtual curriculum marketplace which must be self supporting.

The department is authorized to negotiate with the Florida Distance Learning Consortium or private providers for a common statewide platform to implement the virtual curriculum marketplace.

~~From the funds in Specific Appropriation 123, the department shall contract with an entity located outside of the state of Florida at a maximum cost of \$100,000 to study the Florida Education Finance Program. The study shall review the current funding distribution formula for the sole purpose of recommending any improvements to the existing formula that would better reflect the varying characteristics of each of the 67 school districts and their respective overall student populations, assessing the equity of the current formula in this regard. The department shall submit the results of the study to the President of the Senate, the Speaker of the House of Representatives and the Executive Office of the Governor no later than January 1, 2011.~~

124	SPECIAL CATEGORIES GRANTS AND AIDS - CHOICES PRODUCT SALES FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . .	400,000
125	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	200,000
126	SPECIAL CATEGORIES STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	484,993
127	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	143,281
	FROM ADMINISTRATIVE TRUST FUND . . . . .	64,168
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	42,287
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	17,505
	FROM FEDERAL GRANTS TRUST FUND . . . . .	117,656
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	22,373
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	8,605
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	103,013
	FROM OPERATING TRUST FUND . . . . .	4,445
	FROM WORKING CAPITAL TRUST FUND . . . . .	38,198
128	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	178,042
	FROM ADMINISTRATIVE TRUST FUND . . . . .	32,569

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		27,050
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		17,817
	FROM FEDERAL GRANTS TRUST FUND . . . . .		112,097
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		22,030
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		7,839
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		67,187
	FROM OPERATING TRUST FUND . . . . .		4,394
	FROM WORKING CAPITAL TRUST FUND . . . . .		43,643
129	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,586,770	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		799,486
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		932,721
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		327,922
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,178,919
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		277,212
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		90,449
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		1,199,892
	FROM OPERATING TRUST FUND . . . . .		56,264
	FROM WORKING CAPITAL TRUST FUND . . . . .		624,421
	From the funds provided in Specific Appropriation 129, \$606,955 from the Federal Grants Trust Funds are State Fiscal Stabilization Funds (Discretionary).		
129A	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		17,327
130	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	30,000	
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		157,369
TOTAL:	STATE BOARD OF EDUCATION FROM GENERAL REVENUE FUND . . . . .	64,501,940	
	FROM TRUST FUNDS . . . . .		150,763,073
	TOTAL POSITIONS . . . . .	1,128.00	
	TOTAL ALL FUNDS . . . . .		215,265,013

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 15 and 132 through 139 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

Funds provided in Specific Appropriations 11 through 15 and 131 through 143 shall not be used to support human embryonic stem cell research. This provision shall not apply if the cell or cells in question originated from a source other than a human embryo.

Funds provided in Specific Appropriations 11 through 15 and 131 through 143 shall not be used to implement, organize, direct, coordinate, or administer, or to support the implementation, organization, direction, coordination, or administration of, activities related to or involving

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

travel to any state, country, or nation designated by the United States Department of State as a state sponsor of terrorism.

131	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOFFITT CANCER CENTER		
	AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND . . . . .	9,114,381	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,775,400

Funds in Specific Appropriation 131 are provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Low Income Pool, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

132	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EDUCATION AND GENERAL		
	ACTIVITIES		
	FROM GENERAL REVENUE FUND . . . . .	1,527,189,677	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND . . . . .		1,220,175,555
	FROM FEDERAL GRANTS TRUST FUND . . . . .		129,012,316
	FROM PHOSPHATE RESEARCH TRUST FUND . . . . .		7,308,009

The funds provided in Specific Appropriations 132 and 134 through 138 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2010-2011 fiscal year to the named universities to expend tuition and fees that are collected during the 2010-2011 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2010-2011 fiscal year and the moneys described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

General revenue funds provided in Specific Appropriations 132 through 138 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 132, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 11 through 15 and 132 through 139 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Each university board of trustees may allocate the institution's General Revenue Funds and Federal Grants Trust Funds across the Education and General Activities category and other program categories. Each board of trustees shall provide to the Board of Governors the allocation by grants and aids category prior to October 1, 2010.

Funds in Specific Appropriation 132 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	287,506,027
Florida State University.....	237,101,568
Florida A&M University.....	92,688,997
University of South Florida.....	167,647,166
University of South Florida, St. Petersburg.....	21,261,850
University of South Florida, Sarasota/Manatee.....	10,923,331
University of South Florida, Polytechnic.....	28,501,397
Florida Atlantic University.....	136,762,865
University of West Florida.....	50,374,718
University of Central Florida.....	205,350,223
Florida International University.....	159,656,468
University of North Florida.....	64,876,141

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Gulf Coast University.....	40,047,965
New College of Florida.....	14,490,961

Funds in Specific Appropriation 132 from the General Revenue Fund include \$10,000,000 for the New Florida Initiative.

Funds in Specific Appropriation 132 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education) and shall be allocated as follows:

University of Florida.....	24,962,688
Florida State University.....	20,268,504
Florida A&M University.....	8,460,902
University of South Florida.....	14,491,582
University of South Florida, St. Petersburg.....	1,842,058
University of South Florida, Sarasota/Manatee.....	968,456
University of South Florida, Polytechnic.....	678,080
Florida Atlantic University.....	11,630,612
University of West Florida.....	4,321,645
University of Central Florida.....	17,542,813
Florida International University.....	13,635,669
University of North Florida.....	5,602,324
Florida Gulf Coast University.....	3,428,533
New College of Florida.....	1,178,450

Funds in Specific Appropriation 132 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	268,812,868
Florida State University.....	169,838,329
Florida A&M University.....	59,607,188
University of South Florida.....	126,976,848
University of South Florida, St. Petersburg.....	13,946,403
University of South Florida, Sarasota/Manatee.....	6,985,775
University of South Florida, Polytechnic.....	5,169,001
Florida Atlantic University.....	89,211,858
University of West Florida.....	32,196,415
University of Central Florida.....	186,966,910
Florida International University.....	161,880,914
University of North Florida.....	56,901,156
Florida Gulf Coast University.....	36,502,181
New College of Florida.....	5,179,709

Beginning with the Fall 2010 semester, undergraduate tuition is established at \$95.67 per credit hour for the 2010-2011 fiscal year. Consistent with section 1009.24(4)(b), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation will not be made.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes.

Funds in Specific Appropriation 132 from the Phosphate Research Trust Fund are provided for the University of South Florida Polytechnic.

Funds in Specific Appropriation 132 are based upon the following full-time equivalent (FTE) enrollment:

Resident Lower-Level.....	62,776
Resident Upper-Level.....	86,422
Resident Graduate.....	26,640
Nonresident (all levels).....	14,646
Total.....	190,484

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;	
Resident Lower-Level.....	10,182
Resident Upper-Level.....	13,258
Resident Graduate.....	6,757
Nonresident (all levels).....	4,049
Total.....	34,246

Florida State University;	
Resident Lower-Level.....	9,327
Resident Upper-Level.....	10,713

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Resident Graduate.....	4,279
Nonresident (all levels).....	2,483
Total.....	26,802
Florida Agricultural & Mechanical University;	
Resident Lower-Level.....	3,601
Resident Upper-Level.....	2,868
Resident Graduate.....	1,278
Nonresident (all levels).....	1,119
Total.....	8,866
University of South Florida;	
Resident Lower-Level.....	9,275
Resident Upper-Level.....	12,777
Resident Graduate.....	3,807
Nonresident (all levels).....	1,302
Total.....	27,161
Florida Atlantic University;	
Resident Lower-Level.....	4,461
Resident Upper-Level.....	7,910
Resident Graduate.....	1,958
Nonresident (all levels).....	910
Total.....	15,239
University of West Florida;	
Resident Lower-Level.....	1,886
Resident Upper-Level.....	3,232
Resident Graduate.....	653
Nonresident (all levels).....	444
Total.....	6,215
University of Central Florida;	
Resident Lower-Level.....	10,306
Resident Upper-Level.....	16,000
Resident Graduate.....	3,006
Nonresident (all levels).....	1,528
Total.....	30,840
Florida International University;	
Resident Lower-Level.....	7,860
Resident Upper-Level.....	11,682
Resident Graduate.....	3,406
Nonresident (all levels).....	2,138
Total.....	25,086
University of North Florida;	
Resident Lower-Level.....	3,530
Resident Upper-Level.....	5,244
Resident Graduate.....	976
Nonresident (all levels).....	250
Total.....	10,000
Florida Gulf Coast University;	
Resident Lower-Level.....	2,224
Resident Upper-Level.....	2,319
Resident Graduate.....	520
Nonresident (all levels).....	310
Total.....	5,373
New College of Florida;	
Resident Lower-Level.....	124
Resident Upper-Level.....	419
Nonresident (all levels).....	113
Total.....	656

From the funds provided in Specific Appropriations 11, 13, 132, and 134, each university may shift enrollment by level in a manner which is revenue neutral; however, no university, with the exception of New College of Florida, shall increase the number of lower-level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 132 and 134.

The Chancellor of the State University System shall submit a revised 3-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Board of Governors by September 1, 2010. This revised 3-year enrollment plan must be developed

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

with input from each state university. The Chancellor shall also recommend to the Legislature a funded enrollment plan based on actual enrollments and the funds appropriated to each university. This new funded enrollment plan must be developed with input from each university. The plan shall be submitted to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council by February 1, 2011.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2010-2011 enrollment plan for the State University System.

Funds provided in Specific Appropriation 132 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2010-2011 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

From the funds provided in Specific Appropriation 132 to the University of Florida for the Florida Center for Library Automation (FCLA), the FCLA shall expand its online discovery tool product to allow a user to search simultaneously the combined holdings and applicable electronic resources of FCLA and the College Center for Library Automation. In addition, library holdings currently available in SUNLINK, as well as library holdings available in standard machine readable bibliographic records of the State Library of Florida and public libraries, should be included when and where feasible. The expanded search function shall be implemented by September 1, 2010.

133 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM GENERAL REVENUE FUND . . . . . 118,097,713

From the funds in Specific Appropriation 133 and any other funds available to the State University System, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; however, funds from the Inland Protection Trust Fund provided specifically for site investigation and clean-up activities may continue to be spent for that purpose.

134 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF SOUTH  
 FLORIDA MEDICAL CENTER  
 FROM GENERAL REVENUE FUND . . . . . 53,877,133  
 FROM EDUCATION AND GENERAL STUDENT  
 AND OTHER FEES TRUST FUND . . . . . 37,050,046  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 4,351,772

Funds in Specific Appropriation 134 are based upon the following full-time equivalent enrollment:

Resident Lower-Level.....	103
Resident Upper-Level.....	584
Resident Graduate.....	727

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Resident M.D.....	480
Nonresident (all levels).....	98

From the funds in Specific Appropriations 13 and 134, the university shall allocate a minimum of \$44,992 in base state support for each resident FTE enrolled in the Doctor of Medicine Degree Program.

Funds in Specific Appropriation 134 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

135 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - UNIVERSITY OF FLORIDA  
HEALTH CENTER

FROM GENERAL REVENUE FUND . . . . .	95,938,975	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .		32,075,356
FROM FEDERAL GRANTS TRUST FUND . . . . .		6,927,333

Funds in Specific Appropriation 135 are based upon the following full-time equivalent enrollment:

Resident Dentistry.....	321
Resident Veterinary Medicine.....	332
Resident M.D.....	513
Nonresident (all levels).....	23

From the funds in Specific Appropriations 14 and 135, the university shall allocate a minimum of \$38,797 in base state support for each resident FTE enrolled in the Doctor of Medicine Degree Program.

Funds in Specific Appropriation 135 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

136 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY  
MEDICAL SCHOOL

FROM GENERAL REVENUE FUND . . . . .	35,503,439	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .		10,207,063
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,858,522

Funds in Specific Appropriation 136 are based upon the following full-time equivalent enrollment:

Resident M.D.....	480
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From the funds in Specific Appropriations 15 and 136, the university shall allocate a minimum of \$55,000 in base state support for each resident FTE enrolled in the Doctor of Medicine Degree Program.

Funds in Specific Appropriation 136 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

137 AID TO LOCAL GOVERNMENTS  
UNIVERSITY OF CENTRAL FLORIDA MEDICAL  
SCHOOL

FROM GENERAL REVENUE FUND . . . . .	20,665,065	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .		2,317,185
FROM FEDERAL GRANTS TRUST FUND . . . . .		661,664

Funds in Specific Appropriation 137 are based upon the following full-time equivalent enrollment:

Resident M.D.....	100
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From the funds in Specific Appropriation 137, the university shall allocate a minimum of \$55,000 in base state support for each resident FTE enrolled in the Doctor of Medicine Degree Program.

Funds in Specific Appropriation 137 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

138 AID TO LOCAL GOVERNMENTS  
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL  
SCHOOL

FROM GENERAL REVENUE FUND . . . . .	25,173,458
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	1,867,169
FROM FEDERAL GRANTS TRUST FUND . . . . .	859,244

Funds in Specific Appropriation 138 are based upon the following full-time equivalent enrollment:

Resident M.D. ....	80
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From the funds in Specific Appropriation 138, the university shall allocate a minimum of \$55,000 in base state support for each resident FTE enrolled in the Doctor of Medicine Degree Program.

Funds in Specific Appropriation 138 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

139 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - STUDENT FINANCIAL  
ASSISTANCE  
FROM GENERAL REVENUE FUND . . . . . 16,800,890

A minimum of 75 percent of the funds provided in Specific Appropriation 139 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 139 shall be allocated as follows:

University of Florida.....	4,087,954
Florida State University.....	3,453,334
Florida A&M University.....	1,469,218
University of South Florida.....	2,003,219
Florida Atlantic University.....	940,372
University of West Florida.....	371,214
University of Central Florida.....	2,019,778
Florida International University.....	1,272,154
University of North Florida.....	471,928
Florida Gulf Coast University.....	230,760
New College of Florida.....	480,959

140 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND  
MACHINE COGNITION  
FROM GENERAL REVENUE FUND . . . . . 1,010,453  
FROM FEDERAL GRANTS TRUST FUND . . . . . 492,500

142 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 17,092,103  
FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 4,155

143 SPECIAL CATEGORIES  
GRANTS AND AIDS - DISTANCE LEARNING  
FROM GENERAL REVENUE FUND . . . . . 278,859

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES  
FROM GENERAL REVENUE FUND . . . . . 1,920,742,146  
FROM TRUST FUNDS . . . . . 1,457,943,289  
TOTAL ALL FUNDS . . . . . 3,378,685,435

BOARD OF GOVERNORS

Funds provided in Specific Appropriations 144 through 148 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

From the funds in Specific Appropriations 144 through 148, the Board of Governors shall conduct a needs assessment survey of the state university system of student life facilities and develop recommendations to address unmet renovation or new facility needs identified by the survey. The recommendations shall specifically consider the impact of existing policies, statutory provisions, and regulations in meeting these needs and the unique challenges of smaller institutions or branch campuses.

APPROVED SALARY RATE	3,767,891
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144 SALARIES AND BENEFITS POSITIONS 53.00  
FROM GENERAL REVENUE FUND . . . . . 3,051,689



## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		679,033
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,284,000
145	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,373	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,300
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		5,000
146	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	521,896	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		264,799
	FROM FEDERAL GRANTS TRUST FUND . . . . .		190,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		12,000
147	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	51,782	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		950
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,380
148	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,982	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		20,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		50,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,000
149	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	22,025	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		2,990
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND . . . . .	3,673,747	
	FROM TRUST FUNDS . . . . .		2,535,452
	TOTAL POSITIONS . . . . .	53.00	
	TOTAL ALL FUNDS . . . . .		6,209,199
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND . . . . .	12,501,292,218	
	FROM TRUST FUNDS . . . . .		8,713,267,044
	TOTAL POSITIONS . . . . .	2,488.00	
	TOTAL ALL FUNDS . . . . .		21,214,559,262
TOTAL:	EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND . . . . .	331,994,249	
	FROM TRUST FUNDS . . . . .		72,762,557

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND . . . . .	9,025,005,970	
FROM TRUST FUNDS . . . . .		4,810,101,936
EDUCATION/COMM COLLEGES		
FROM GENERAL REVENUE FUND . . . . .	910,002,452	
FROM TRUST FUNDS . . . . .		210,004,536
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND . . . . .	1,920,742,146	
FROM TRUST FUNDS . . . . .		1,688,614,376
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND . . . . .	313,547,401	
FROM TRUST FUNDS . . . . .		3,232,398,734
EDUCATION RECAP		
FROM GENERAL REVENUE FUND . . . . .	12,501,292,218	
FROM TRUST FUNDS . . . . .		10,013,882,139
TOTAL POSITIONS . . . . .	2,488.00	
TOTAL ALL FUNDS . . . . .		22,515,174,357
TOTAL APPROVED SALARY RATE . . . . .	106,065,805	

## SECTION 3 - HUMAN SERVICES

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

## AGENCY FOR HEALTH CARE ADMINISTRATION

## PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	14,019,221	
150	SALARIES AND BENEFITS	POSITIONS	297.00
	FROM GENERAL REVENUE FUND . . . . .		2,894,755
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,917,227
151	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		79,599
	FROM ADMINISTRATIVE TRUST FUND . . . . .		742,106
152	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		169,253
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,460,597
153	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		180,923
	FROM ADMINISTRATIVE TRUST FUND . . . . .		514,701
154	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		230,010
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,932,048
155	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		29,842
	FROM ADMINISTRATIVE TRUST FUND . . . . .		214,458
156	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		26,360
	FROM ADMINISTRATIVE TRUST FUND . . . . .		102,884
156A	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		820,349

From the funds in Specific Appropriations 156A and 156B, \$5,912,752 from the Administrative Trust Fund is provided to contract with independent consultants and vendors to develop implementation plans and to implement the Medicaid Provider Incentive program. Of these funds, \$4,300,000 is contingent upon the receipt of federal funds from the American Recovery and Reinvestment Act of 2009 and shall be held in reserve. The agency is directed to submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, requesting release of these funds upon receipt of an official grant award for the implementation phase of the Medicaid Provider Incentive program.

From the funds in Specific Appropriations 156A and 156B, \$9,456,329 from the Administrative Trust Fund is provided for the creation of a Florida Health Information Exchange Infrastructure. The agency shall issue an Invitation to Negotiate by July 15, 2010, and award the contract to a vendor who can demonstrate the expertise to design and create a statewide infrastructure for Health Information Exchange through an integrated solution leveraging the ongoing federal investments to ensure meaningful use of health information. The infrastructure must ensure interoperability with the established National Health Information Network using national standards as the first step in implementing a Florida Health Information Exchange. The

SECTION 3 - HUMAN SERVICES

infrastructure must include open source technologies where appropriate, and give the highest priority to privacy, security, and interoperability with existing and future electronic patient medical records. The agency shall submit a report to the President of the Senate and the Speaker of the House by August 1, 2010, regarding the agency's plan for the use of these funds. Prior to expending any of the funds, the agency shall submit a proposed spending plan to the Legislative Budget Commission for review and approval.

156B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF		
	2009		
	FROM ADMINISTRATIVE TRUST FUND . . .		14,957,635
157	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		664,443

From the funds in Specific Appropriation 157, the Agency for Health Care Administration shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means for the relocation and consolidation of the computing services and associated resources, located in the Fort Knox Center to a state primary data center by June 30, 2012, pursuant to section 282.201(2)(d)l.e., Florida Statutes. The plan shall be in accordance with requirements of the Agency for Enterprise Information Technology (AEIT), consistent with applicable federal guidelines, including a recommendation identifying the state primary data center where the agency proposes to transfer its data center service functions, based upon the results of a cost benefit analysis coordinated with the AEIT.

From the funds in Specific Appropriation 157, the agency shall work with the AEIT and the state primary data centers in developing the plan that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation and consolidation.

From the funds in Specific Appropriation 157, by September 1, 2010, the agency shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center. If the agency is unable to complete and execute a service level agreement by that date, the agency shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days explaining the specific issues preventing execution, and describing the agency's plan and schedule for resolving those issues.

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND . . . . .	3,610,742	
FROM TRUST FUNDS . . . . .		40,326,448
TOTAL POSITIONS . . . . .	297.00	
TOTAL ALL FUNDS . . . . .		43,937,190

PROGRAM: HEALTH CARE SERVICES  
CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 158 through 163 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

## SECTION 3 - HUMAN SERVICES

158	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND . . . . .	16,477,652	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		60,171,104
	FROM MEDICAL CARE TRUST FUND . . . . .		168,583,531

Funds in Specific Appropriations 158 and 161 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2009-2010 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

Funds in Specific Appropriation 158 reflect a reduction of \$3,186,287 from the General Revenue Fund and \$7,006,570 from the Medical Care Trust Fund to reflect a reduction to the per member per month rate adjustment for Florida Healthy Kids Corporation contracts for Fiscal Year 2010-2011. Average per member per month rates shall not exceed \$110.08 per member per month. The corporation shall amend its contracts, effective October 1, 2010, to achieve this reduction.

159	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,376,783	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		704,548
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		350,317
	FROM MEDICAL CARE TRUST FUND . . . . .		3,971,421

160	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	2,642,401	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,946,147
	FROM MEDICAL CARE TRUST FUND . . . . .		14,488,201

161	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,250,207	
	FROM MEDICAL CARE TRUST FUND . . . . .		20,341,164

Funds in Specific Appropriation 161 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$11.99 per member per month.

From the funds in Specific Appropriation 161, \$686,633 from the General Revenue Fund and \$1,509,890 from the Medical Care Trust Fund are provided to implement the mandatory provisions of the Children's Health Insurance Program Reauthorization Act of 2009.

162	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND . . . . .	5,716,456	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		7,155,438
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,567,099
	FROM MEDICAL CARE TRUST FUND . . . . .		28,177,270

163	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	30,567,904	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		15,619,174
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,549,519
	FROM MEDICAL CARE TRUST FUND . . . . .		100,392,034

SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND . . . . .	66,031,403	435,016,967
FROM TRUST FUNDS . . . . .		
TOTAL ALL FUNDS . . . . .		501,048,370

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 164 through 175, any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate ceilings shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

From the funds in Specific Appropriations 164 through 175, the agency is authorized to contract on a contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries. The agency shall receive approval from the Centers for Medicare and Medicaid Services prior to entering into a contractual relationship.

	APPROVED SALARY RATE	31,579,914	
164	SALARIES AND BENEFITS POSITIONS	748.50	
	FROM GENERAL REVENUE FUND . . . . .	12,611,407	
	FROM MEDICAL CARE TRUST FUND . . . . .		30,256,540
165	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,774,139	
	FROM MEDICAL CARE TRUST FUND . . . . .		23,638,608
166	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	933,078	
	FROM MEDICAL CARE TRUST FUND . . . . .		6,953,336
167	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,391	
	FROM MEDICAL CARE TRUST FUND . . . . .		221,266
168	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
Funds in Specific Appropriation 168 reflect a reduction of \$400,000 from the General Revenue Fund and represent the unused appropriation amount for the Pharmaceutical Expense Assistance Program based on current participation rates.			
169	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	60,454	
	FROM MEDICAL CARE TRUST FUND . . . . .		60,454
170	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	827,653	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,129,095
171	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,528,236	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,070,535
	FROM MEDICAL CARE TRUST FUND . . . . .		44,290,951

From the funds in Specific Appropriation 171, \$814,796 from the General Revenue Fund and \$814,796 from the Medical Care Trust Fund are provided to continue contracting with the existing provider for the Medicaid wireless handheld drug information database program.

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From the funds in Specific Appropriation 171, \$358,674 from the Grants and Donations Trust Fund and \$358,674 from the Medical Care Trust Fund are provided to amend the current contract for rebate invoicing and collection to include rebate invoicing for Medicaid recipients enrolled in capitated managed care plans in order to implement a mandatory provision of the Health Care and Education Reconciliation Act of 2010.

From the funds in Specific Appropriation 171, \$2,600,000 from the Medical Care Trust Fund is provided on a nonrecurring basis to contract with an independent consultant to perform a Medicaid Information Technology Architecture (MITA) self-assessment of Medicaid fiscal agent operations.

172	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	22,316,740	
	FROM MEDICAL CARE TRUST FUND . . . . .		53,517,164
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		114,307
173	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND . . . . .	1,093,903	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,403,348
174	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	291,188	
	FROM MEDICAL CARE TRUST FUND . . . . .		298,481
175	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	105,063	
	FROM MEDICAL CARE TRUST FUND . . . . .		204,420
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	53,637,252	
	FROM TRUST FUNDS . . . . .		166,158,505
	TOTAL POSITIONS . . . . .	748.50	
	TOTAL ALL FUNDS . . . . .		219,795,757

MEDICAID SERVICES TO INDIVIDUALS

176	SPECIAL CATEGORIES		
	ADULT VISION AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,189,148	
	FROM MEDICAL CARE TRUST FUND . . . . .		9,903,277
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		268,327

From the funds in Specific Appropriations 176, 180, 184, 187, 189, 193, 194, 196, 198-201, 203-205, 208, 209A, 210, and 212, \$228,008,289 in nonrecurring general revenue funds, \$32,423,511 in nonrecurring grants and donations trust funds, and \$366,070,093 in nonrecurring medical care trust funds are provided to continue the Medicaid for the Aged and Disabled (MEDS-AD) program through June 30, 2011.

From the funds in Specific Appropriations 176, 180, 182, 184, 187, 189, 193, 194, 196, 198-201, 203, 205-208, and 212, \$293,328,422 in nonrecurring general revenue funds, \$66,399,527 in nonrecurring grants and donations trust funds, and \$457,442,063 in nonrecurring medical care trust funds are provided to continue the Medically Needy program through June 30, 2011.

177	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	41,444,019	
	FROM MEDICAL CARE TRUST FUND . . . . .		59,842,123
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		84,456

Funds in Specific Appropriation 177 reflect a reduction of \$727,495 from the General Revenue Fund and \$1,164,069 from the Medical Care Trust Fund to reflect the elimination of the Children's Medical Services (CMS) Primary Care Center targeted case management reimbursement fee, effective October 1, 2010. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

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From the funds in Specific Appropriation 177, \$1,170,047 from the Medical Care Trust Fund is provided for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 533.

Funds in Specific Appropriation 177 reflect a reduction of \$692,280 from the General Revenue Fund and \$1,107,720 from the Medical Care Trust Fund to reflect the elimination of incentive payments in Disease Management contracts. The agency shall amend disease management contracts to reflect this change effective July 1, 2010.

From the funds in Specific Appropriations 177 and 204, upon approval of an amendment of the existing disease management waiver, the agency is authorized to develop Requests for Proposals or Invitations to Negotiate for State of Florida Medicaid beneficiaries residing in certain counties in the Agency for Health Care Administration's Areas 1 and 6 currently enrolled in Medipass. In both areas, qualified providers must meaningfully deploy health information technology for the provision of health care services and reimbursement for those services shall be on a per member per month basis based on the person's underlying disease state. In Area 1, the agency shall give preference to a non-profit consortium of hospitals that supports primary care in the community and whose member entities contribute health information to a regional health information organization. In Area 6, the agency shall give preference to a federally qualified health care center using a Florida-based health information technology company with disease management functionality. The pilot programs shall be for a period of 36 months. The agency is authorized to seek any necessary state plan amendment or federal waiver to implement this provision.

178	SPECIAL CATEGORIES		
	THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	27,745,704	
	FROM MEDICAL CARE TRUST FUND . . . . .		44,396,016
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		4,220
179	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,011,648	
	FROM MEDICAL CARE TRUST FUND . . . . .		40,129,238
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		9,137

From the funds in Specific Appropriation 179, the agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based substance abuse intervention services and comprehensive community support services for substance abuse.

From the funds in Specific Appropriation 179, the agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county funds. The public funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

Funds in Specific Appropriation 179 reflect an increase of \$5,200,208 from the Medical Care Trust Fund to provide Medicaid specialized mental health services. The agency is authorized to seek any necessary state plan amendment or federal waiver required to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The agency is authorized to work with the Department of Juvenile Justice to develop a match program to fund Medicaid specialized mental health services using existing funding within the Department of Juvenile Justice. Payment for these services is contingent upon the availability of state matching funds in the Department of Juvenile Justice in Specific Appropriation 1141.



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180	SPECIAL CATEGORIES		
	ADULT DENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,136,221	
	FROM MEDICAL CARE TRUST FUND . . . . .		14,618,905
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		219,256

181	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND . . . . .		5,745,460
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		728

Funds in Specific Appropriation 181 are contingent on the availability of state match being provided in Specific Appropriation 539.

182	SPECIAL CATEGORIES		
	EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	67,417,354	
	FROM MEDICAL CARE TRUST FUND . . . . .		107,896,050
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		172,763

183	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,220,185	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,723,687
	FROM MEDICAL CARE TRUST FUND . . . . .		7,086,894

Funds in Specific Appropriation 183 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

184	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	2,080,932	
	FROM MEDICAL CARE TRUST FUND . . . . .		18,728,380
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		35,174

185	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND . . . . .	9,673,569	

~~The funds in Specific Appropriation 185, shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to \$3,820,670 may be used in the Low Income Pool program or as funding to buy back the Medicaid inpatient and outpatient trend adjustments applied to Shands Healthcare Systems' individual hospital rates and other Medicaid reductions to their rates up to the actual Medicaid inpatient and outpatient costs. The transfer of the funds from the Low Income Pool program is contingent upon another local government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.~~

186	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM MEDICAL CARE TRUST FUND . . . . .		23,641,947

187	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	61,474,600	
	FROM MEDICAL CARE TRUST FUND . . . . .		98,368,551
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		89,676

From the funds in Specific Appropriation 187, the agency may implement accreditation requirements for Durable Medical Equipment and Consumable Medical Supply providers.

Funds in Specific Appropriation 187 reflect a transfer of \$1,182,645

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from the General Revenue Fund and \$1,892,355 from the Medical Care Trust Fund from the Agency for Persons with Disabilities to provide disposable incontinence products to children ages 4 through 20 as a Medicaid state plan service rather than a Home and Community Based Waiver service, effective October 1, 2010.

From the funds in Specific Appropriation 187, \$5,626,415 from the General Revenue Fund and \$9,002,846 from the Medical Care Trust Fund are provided to expand Medicaid state plan coverage for disposable incontinence products to children ages 4 through 20.

188 SPECIAL CATEGORIES  
HOSPICE SERVICES

FROM GENERAL REVENUE FUND . . . . .	75,436,645	
FROM HEALTH CARE TRUST FUND . . . . .		42,000,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,378,003
FROM MEDICAL CARE TRUST FUND . . . . .		209,317,040

Funds in Specific Appropriation 188 reflect a reduction of \$6,745,601 from the General Revenue Fund and \$10,793,664 from the Medical Care Trust Fund as a result of adjusting nursing home rates.

From the funds in Specific Appropriation 188, \$13,378,003 from the Grants and Donations Trust Fund and \$21,406,196 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

189 SPECIAL CATEGORIES  
HOSPITAL INPATIENT SERVICES

FROM GENERAL REVENUE FUND . . . . .	565,386,286	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		541,510,239
FROM MEDICAL CARE TRUST FUND . . . . .		2,403,607,377
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		380,320,000
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,208,755

From the funds in Specific Appropriation 189, \$61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 315 and 340.

From the funds in Specific Appropriation 189, \$168,300 from the General Revenue Fund is provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

Funds in Specific Appropriation 189 reflect a reduction of \$89,249,983 from the General Revenue Fund, \$142,809,254 from the Medical Care Trust Fund, and \$162,370 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for inpatient hospital rates. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget. Hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent and rural hospitals as defined in section 395.602, Florida Statutes are excluded from this reduction.

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From the funds in Specific Appropriation 189, \$59,990,120 from the Grants and Donations Trust Fund and \$95,990,432 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11 percent. For any public hospital or any leased public hospital found to have sovereign immunity or hospital with graduate medical education positions that does not qualify for the elimination of the inpatient ceilings under this section of proviso or any other proviso listed, such hospitals shall be exempt from the inpatient reimbursement ceilings contingent on the hospital or local governmental entity providing the required state match. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available. Any hospital that was exempt from the inpatient reimbursement ceiling in the prior state fiscal year, due to their charity care and Medicaid days as a percentage to total adjusted hospital days equaling or exceeding 11 percent, but no longer meets the 11 percent threshold, because of updated audited DSH data, shall remain exempt from the inpatient reimbursement ceilings for a period of two years.

From the funds in Specific Appropriation 189, \$1,822,057 from the Grants and Donation Trust Fund and \$2,915,482 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 189, \$45,609,650 from the Grants and Donations Trust Fund and \$72,980,183 from the Medical Care Trust Fund are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2010, and any hospitals that becomes a designated or provisional trauma center during Fiscal Year 2010-2011. Included in these funds are the annualized amounts to offset the reductions taken against certified trauma centers as identified in section 12, chapter 2007-326, Laws of Florida. The agency shall use the average of the 2003, 2004 and 2005 audited Disproportionate Share Hospital (DSH) data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited Disproportionate Share Hospital (DSH) data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

Funds in Specific Appropriation 189 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 189, \$3,819,847 from the Grants and Donations Trust Fund and \$6,112,153 from the Medical Care Trust Fund are provided to make Medicaid payments to hospitals. These payments shall be used to pay approved liver transplant facilities a global fee for providing transplant services to Medicaid beneficiaries.

From the funds in Specific Appropriation 189, \$5,000,000 from the General Revenue Fund, \$144,682,090 from the Grants and Donations Trust Fund and \$239,506,912 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty, Community Hospital Education Program hospitals, and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization, and pediatric heart transplantation. Included in these funds are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in section 12, chapter 2007-326, Laws of Florida.

From the funds in Specific Appropriation 189, \$19,076,447 from the Grants and Donations Trust Fund, and \$30,524,300 from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that

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is being applied against the Medicaid inpatient rates for the following three categories of hospitals. Of these funds \$31,984,943 is provided to the first category of hospitals, which are those hospitals that are part of a system that operates a provider service network in the following manner: \$18,773,903 is for Jackson Memorial Hospital; \$2,133,277 is for hospitals in Broward Health; \$4,906,684 is for hospitals in the Memorial Healthcare System; and \$760,226 is for Shands Jacksonville and \$5,410,853 is for Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the inpatient rate. Of the above funds, \$12,139,819 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. Of the above funds, \$5,475,985 shall be used for the third category to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates to rural hospitals. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. For this section of proviso the agency shall use the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 189, \$136,410,282 from the Grants and Donations Trust Fund and \$218,270,639 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, hospitals with graduate medical education positions that do not otherwise qualify, and for designated trauma hospitals to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.

From the funds in Specific Appropriation 189, \$98,894,128 from the Grants and Donations Trust Fund and \$158,240,891 from the Medical Care Trust Fund are provided for hospitals, not previously included in the proviso above, to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of reductions to inpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.

From the funds in Specific Appropriation 189, \$15,200,000 from the Grants and Donations Trust Fund and \$24,800,000 from the Medical Care Trust Fund are provided for hospitals not previously included in the proviso above to allow for exemptions from inpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buyback of exemptions to inpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriations 189 and 203, \$2,307,600

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from the Grants and Donations Trust Fund and \$3,692,400 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The agency shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 189, \$336,525 from the Grants and Donation Trust Fund and \$538,475 from the Medical Care Trust Fund are provided to adjust the Medicaid rate for any rural hospital that moved into a replacement facility during calendar year 2009 to reflect Medicaid costs for the period of time from moving into the replacement facility to when the rate would reflect the costs of the replacement facility through the routine rate setting process. To qualify for this adjustment a hospital must have a combined Medicaid and charity care utilization rate of at least 25 percent based on the most recent information reported to the Agency for Health Care Administration prior to moving into the replacement facility. This rate adjustment is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds that do not increase the current requirement for state general revenue or tobacco settlement trust funds.

From the funds in Specific Appropriation 189, the agency shall develop efficiency and outcome measures in order to assess the value for patients including both outcomes and costs over the full cycle of care.

190	SPECIAL CATEGORIES	
	REGULAR DISPROPORTIONATE SHARE	
	FROM GENERAL REVENUE FUND . . . . .	750,000
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	109,097,192
	FROM MEDICAL CARE TRUST FUND . . . . .	136,723,385

Funds in Specific Appropriation 190 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 190, \$69,151,938 from the Grants and Donations Trust Fund and \$86,071,267 from the Medical Care Trust Fund are provided for payments to public hospitals.

From the funds in Specific Appropriation 190, \$29,461,437 from the Grants and Donations Trust Fund and \$36,669,735 from the Medical Care Trust Fund are provided for payments to defined statutory teaching hospitals. Prior to the distribution of these funds to the statutorily defined teaching hospitals, \$6,487,220 shall be allocated to Shands Jacksonville Hospital, \$2,660,440 shall be allocated to Tampa General Hospital, and \$1,083,512 shall be allocated to Shands Teaching Hospital.

From the funds in Specific Appropriation 190, \$891,000 from the Grants and Donations Trust Fund and \$1,109,000 from the Medical Care Trust Fund are provided for payments to hospitals participating in graduate medical education initiatives, specifically consortiums engaged in developing new graduate medical education positions and programs. Consortiums shall consist of a combination of statutory teaching hospitals, statutory rural hospitals, hospitals with existing accredited graduate medical education positions, medical schools, Department of Health clinics, federally qualified health centers, and where possible, the Department of Veterans' Affairs clinics. Ideally, each consortium will have at least five residents per training year. Each consortium must include primary care providers and at least one hospital, and consortium residents shall rotate between participating primary care sites and hospitals. All consortiums that were selected and funded in state Fiscal Year 2009-2010 shall continue to receive funding under this section of proviso for state Fiscal Year 2010-2011. All consortium-initiated residency programs and positions shall be reviewed by the Community Hospital Education Council, which shall report all findings to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of

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the House Full Appropriations Council on General Government and Health Care.

From the funds in Specific Appropriation 190, \$750,000 from the General Revenue Fund, \$5,130,600 from the Grants and Donations Trust Fund and \$7,319,400 from the Medical Care Trust Fund are provided for payments to family practice teaching hospitals.

From the funds in Specific Appropriation 190, \$356,400 from the Grants and Donations Trust Fund and \$443,600 from the Medical Care Trust Fund are provided for payments to hospitals licensed as specialty children's hospitals. The funds shall be distributed equally among the hospitals that qualify.

From the funds in Specific Appropriation 190, \$4,105,817 from the Grants and Donations Trust Fund and \$5,110,383 from the Medical Care Trust Fund are provided for payments to Provider Service Networks. Distributions are made to qualifying Provider Service Network hospitals or systems proportionally based on Fiscal Year 2006-2007 Provider Service Network patient days from qualifying Provider Service Network hospitals or systems. For purposes of this section of proviso, the Provider Service Network inpatient days used in distributing these funds shall be based on the utilization for the following individual hospitals or hospital systems only: Jackson Memorial Hospital - 15,464 days; Broward Health - 18,109 days; Memorial Healthcare System - 12,047 days; Shands Teaching - Gainesville - 1,581 days; and Shands Teaching - Jacksonville - 13,227 days.

191 SPECIAL CATEGORIES

LOW INCOME POOL

FROM GENERAL REVENUE FUND . . . . .	8,781,005	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		376,068,993
FROM MEDICAL CARE TRUST FUND . . . . .		615,399,996

From the funds in Specific Appropriation 191, \$9,893,684 from the Grants and Donations Trust Fund and \$15,830,923 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals providing primary care to low-income individuals, hospitals operating as designated or provisional trauma centers, and rural hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 shall be paid \$9,927,653 distributed in the same proportion as the Primary Care DSH payments for Fiscal Year 2003-2004, excluding Imperial Point Hospital, Memorial Regional Hospital, and Memorial Hospital Pembroke who will receive individual amounts equal to \$529,709, \$1,600,177, and \$529,709 respectively. Hospitals that are designated or provisional trauma centers shall be paid \$9,561,158. Of that amount, \$4,184,152 shall be distributed equally among hospitals that are a Level I trauma center; \$3,431,635 shall be distributed equally among hospitals that are either a Level II or pediatric trauma center; and \$1,945,371 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH Program shall be paid \$6,235,796 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 191, \$315,810,570 from the Grants and Donations Trust Fund and \$505,329,757 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals provider access systems. The funding shall be distributed in a two-step allocation process. The first phase of the allocation process shall distribute payments to qualified hospitals based on the amount of local government funding provided for the uninsured and underinsured. Payments to qualified hospitals shall be capped at 114.8 percent of the amount of local government funding it would have received for the uninsured and underinsured without the Low Income Pool program. The second phase of the allocation process is to distribute the remaining funds based on a hospital's Medicaid days, charity care days, and 50 percent of bad debt days to the total Medicaid days, charity care days, and 50 percent of bad debt days of all qualifying hospitals. To receive funds in this distribution, the hospital's Medicaid days, charity care days and 50 percent of bad debt days divided by the hospital's total days must equal or exceed 10 percent. Of the funds allocated in the second phase, \$2,419,573 shall be allocated to the rural hospitals and the remaining funds shall be allocated to the remaining hospitals that qualify for a distribution. All hospitals with accepted 2008 Financial Hospital Uniform Reporting System (FHURS) data are eligible for the

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second phase of the allocation process.

From the funds in Specific Appropriation 191, \$601,109 from the Grants and Donations Trust Fund and \$961,837 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to specialty pediatric facilities. To qualify for a Medicaid low-income pool payment under this section, a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee-for-service days as a percentage to total inpatient days must equal or exceed 30 percent. The agency shall use the 2003 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total Medicaid low-income pool payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation 191, \$700,000 from the General Revenue Fund, \$28,108,111 from the Grants and Donations Trust Fund and \$45,695,949 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services and inpatient hospital care to low-income individuals. These amounts shall be paid to the following:

Jackson Memorial Hospital.....	2,358,694
Shands Jacksonville Hospital.....	32,352,196
All Children's Hospital.....	4,882,578
Shands Teaching Hospital.....	4,736,082
Tampa General Hospital.....	12,826,731
Orlando Regional Medical Center.....	4,107,094
Lee Memorial Hospital/CMS.....	875,687
St. Mary's Hospital.....	193,326
Miami Children's Hospital.....	3,962,341
Broward General Medical Center.....	143,067
Tallahassee Memorial Healthcare.....	40,465
St. Joseph's Hospital.....	15,652
Florida Hospital.....	40,964
Baptist Hospital of Pensacola.....	317,826
Mt. Sinai Medical Center.....	6,747,952
Bayfront Medical Center.....	143,754
Sacred Heart Hospital.....	323,697
Naples Community Hospital.....	185,954
Baptist Medical Center - Jacksonville.....	250,000

From the funds in Specific Appropriation 191, \$1,399,224 from the General Revenue Fund, \$5,629,824 from the Grants and Donations Trust Fund and \$11,247,208 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

From the funds in Specific Appropriation 191, \$3,673,291 from the Grants and Donations Trust Fund and \$5,877,648 from the Medical Care Trust Fund are provided for county health initiatives emphasizing the expansion of primary care services, and rural health networks. The Department of Health will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, ER diversion potential, and health care innovations that are replicable and with a three-year limit on low-income pool funding. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 191, \$1,153,800 from the Grants and Donations Trust Fund and \$1,846,200 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals with hospital based primary care initiatives.

From the funds in Specific Appropriation 191, \$96,150 from the Grants and Donations Trust Fund and \$153,850 from the Medical Care Trust Fund are provided to make health insurance premium payments for low-income residents enrolled in the Miami-Dade Premium Assistance Program. These funds are contingent on a local government contribution of \$96,150.

From the funds in Specific Appropriation 191, \$6,102,454, from the Grants and Donations Trust Fund and \$9,764,560 from the Medical Care

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Trust Fund are provided to make Medicaid low-income pool payments for premium assistance programs operated by Palm Beach County Health Care District. These funds are contingent on a local government contribution from the Health Care District of Palm Beach County in the amount of \$13,367,014.

From the funds in Specific Appropriation 191, \$1,220,261 from the General Revenue Fund and \$1,952,544 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals providing poison control programs.

From the funds in Specific Appropriation 191, \$461,520 from the General Revenue Fund and \$738,480 from the Medical Care Trust Fund are provided to continue the primary care and emergency room diversion program in Manatee, Sarasota and DeSoto counties.

From the funds in Specific Appropriation 191, \$384,600 from the General Revenue Fund, \$615,400 from the Medical Care Trust Fund are provided for the support of existing and expansion of new primary care residency slots, not funded by Medicare, at existing primary care residency programs in the rural area of AHCA District 1 sub-district 2 as defined in Florida Administrative Code section 59C-2.100 Acute Care Sub districts.

From the funds in Specific Appropriation 191, \$4,615,400 from the General Revenue Fund, \$5,000,000 from the Grants and Donations Trust Fund and \$15,385,640 from the Medical Care Trust Fund are provided to increase access to primary care services in the state to reduce and prevent unnecessary emergency room visits and inpatient hospitalizations. In developing a plan to increase access to primary care services and the funding of these primary care services, the agency shall solicit proposals from general acute care hospitals, county health departments, faith based and community clinics, and Federally Qualified Health Centers in order to establish new primary clinics for the uninsured and underinsured. Of the funds provided, the agency shall use \$25,001,040, which includes \$4,615,400 in general revenue and \$5,000,000 in local funding pay for the increased access to primary care services. The use of general revenue is contingent upon an equal amount of local funds being provided in cash. The agency shall award grants to those programs most capable of reducing health spending and improving the health status of uninsured and underinsured persons in their community and meeting the requirements of this section. The programs receiving these grants shall reduce unnecessary emergency room visits and preventable hospitalizations by providing disease management; improving patient compliance; and coordinating services. The agency shall contract with an entity having experience in evaluating the Medicaid program to develop reporting requirements for grant recipients and to measure the effectiveness of the grant-funded programs. The specific reporting requirements shall be incorporated into the competitive solicitation which will also identify the evaluation methodology and establish a time-table for publishing results. The agency shall develop a plan for expanding primary care services by October 1, 2010, and submit the plan to the Legislative Budget Commission for approval before expending any grant funding.

From the funds in Specific Appropriation 191, the agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

From the funds in Specific Appropriation 191, in the event that the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local nonfederal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.

From the funds in Specific Appropriation 191, the agency may make



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low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.

Funds provided in Specific Appropriation 191 are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. In the event the nonfederal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval. Distribution of such funds provided in Specific Appropriation 191 is contingent upon approval from the Centers for Medicare and Medicaid Services.

192	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	7,776,323	
	FROM MEDICAL CARE TRUST FUND . . . . .		12,442,925

Funds in Specific Appropriation 192 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$100.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

Funds in Specific Appropriation 192 reflect an increase of \$163,118 from the General Revenue Fund and \$261,006 from the Medical Care Trust Fund as a result of increasing the payment to Medicaid freestanding dialysis clinics from \$95.00 to \$100.00 per visit.

193	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	62,380,500	
	FROM MEDICAL CARE TRUST FUND . . . . .		99,815,287

194	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	186,883,055	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		136,513,865
	FROM MEDICAL CARE TRUST FUND . . . . .		685,653,159
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		105,000,000
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,596,221

From the funds in Specific Appropriation 194, \$19,653,060 from the Grants and Donations Trust Fund and \$31,446,942 from the Medical Care Trust Fund are appropriated so that the agency may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

Funds in Specific Appropriation 194 reflect a reduction of \$20,969,114 from the General Revenue Fund, \$33,718,620 from the Medical Care Trust Fund, and \$103,655 from the Refugee Assistance Trust Fund as a result of implementing a reduction in outpatient hospital reimbursement rates. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this

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reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget. Hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent and rural hospitals as defined in section 395.602, Florida Statutes are excluded from this reduction.

From the funds in Specific Appropriation 194, \$24,789,981 from the Grants and Donations Trust Fund and \$39,666,548 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty, Community Health Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Included in these funds are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in section 13, chapter 2007-326, Laws of Florida.

From the funds in Specific Appropriation 194, \$4,678,761 from the Grants and Donations Trust Fund and \$7,486,505 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent. For any public hospital or any leased public hospital found to have sovereign immunity or hospital with graduate medical education positions that does not qualify for the elimination of the outpatient ceilings under this provision of proviso or any other proviso listed, such hospitals shall be exempt from the outpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available. Any hospital that was exempt from the outpatient reimbursement ceiling in the prior state fiscal year, due to their charity care and Medicaid days as a percentage to total adjusted hospital days equaling or exceeding 11 percent, but no longer meet the 11 percent threshold, because of updated audited DSH data shall remain exempt from the outpatient reimbursement ceilings for a period of two years.

From the funds in Specific Appropriation 194, \$82,610 from the Grants and Donation Trust Fund and \$132,185 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 194, \$4,609,114 from the Grants and Donations Trust Fund and \$7,375,061 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2010 or become a designated or provisional trauma center during Fiscal Year 2010-2011. Included in these funds are the annualized amounts to offset the reductions taken against certified trauma centers as identified in section 13, chapter 2007-326, Laws of Florida. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 194 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital

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outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

From the funds in Specific Appropriation 194, \$4,702,344 from the Grants and Donations Trust Fund and \$7,524,239 from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for the following three categories of hospitals. Of these funds \$3,372,389 is provided to the first category of hospitals, which are those hospitals that are part of a system that operate a provider service network in the following manner: \$570,978 is for Jackson Memorial Hospital; \$458,668 is for hospitals in Broward Health; \$840,958 is for hospitals in the Memorial Healthcare System; and \$256,166 to Shands Jacksonville and \$1,245,619 to Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$4,221,468 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$4,632,726 shall be used for the third category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for rural hospitals. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the outpatient rate for those individual hospitals. For this section of proviso the agency shall use the average of 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 194, \$25,505,883 from the Grants and Donations Trust Fund and \$40,812,066 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in ss. 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, hospitals with graduate medical education positions that do not otherwise qualify, and designated trauma hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.

From the funds in Specific Appropriation 194, \$31,138,172 from the Grants and Donations Trust Fund and \$49,824,313 from the Medical Care Trust Fund are provided for hospitals, not previously included in the proviso above, to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of reductions to outpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.

From the funds in Specific Appropriation 194, \$5,769,000 from the Grants and Donations Trust Fund and \$9,231,000 from the Medical Care Trust Fund are provided for hospitals not previously included in the proviso above to allow for exemptions from outpatient reimbursement

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limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of exemptions to outpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 194, the agency shall develop efficiency and outcome measures in order to assess the value for patients including both outcomes and costs over the full cycle of care.

195	SPECIAL CATEGORIES RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,442,206	
	FROM MEDICAL CARE TRUST FUND . . . . .		11,910,376
196	SPECIAL CATEGORIES NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,108,870	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,974,646
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		7,499
197	SPECIAL CATEGORIES BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	569,999	
	FROM MEDICAL CARE TRUST FUND . . . . .		912,061
198	SPECIAL CATEGORIES OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	33,500,775	
	FROM MEDICAL CARE TRUST FUND . . . . .		53,605,457
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		467,271

From the funds in Specific Appropriation 198, the agency shall continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.

199	SPECIAL CATEGORIES PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND . . . . .	49,979,360	
	FROM MEDICAL CARE TRUST FUND . . . . .		79,972,174
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		32,964
200	SPECIAL CATEGORIES PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,348,337	
	FROM MEDICAL CARE TRUST FUND . . . . .		2,157,781
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		5,272
201	SPECIAL CATEGORIES PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,599,442	
	FROM MEDICAL CARE TRUST FUND . . . . .		26,568,420

From the funds in Specific Appropriation 201, the Agency for Health Care Administration shall direct a beneficiary who is medically able to attend a prescribed pediatric extended care facility and whose needs can be met by such center, to a prescribed pediatric extended care facility for patient care within a reasonable distance from the pick-up or drop-off location for the child. Prescribed pediatric extended care facility services must be approved by the Medicaid program or its designee. Private duty nursing may be provided as a wrap around alternative for an individual needing additional services when a prescribed pediatric extended care facility is not available.

202	SPECIAL CATEGORIES PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND . . . . .	3,452,681	
	FROM MEDICAL CARE TRUST FUND . . . . .		5,525,038
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		502

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203	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	275,553,890	
	FROM HEALTH CARE TRUST FUND . . . . .		19,200,000
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		50,238,330
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		271,824
	FROM MEDICAL CARE TRUST FUND . . . . .		770,009,809
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		60,800,000
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,591,504

From the funds in Specific Appropriation 203, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

From the funds in Specific Appropriation 203, in conducting the hospitalist program as required in section 409.905 (5) (d), Florida Statutes, the agency shall exclude the University of Miami at Cedars Hospital in Miami-Dade County from participation in the program. The agency is authorized to modify appropriate contractual arrangements or federal waivers, as necessary, to effect this exclusion.

From the funds in Specific Appropriation 203, \$120,000,000 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by doctors of medicine and osteopathy employed by or under contract with a medical school in Florida. The expansion of existing programs to increase federal reimbursements through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek a Florida Title XIX State Plan Amendment or waiver to include additional medical schools in Florida.

From the funds in Specific Appropriation 203, the Agency for Health Care Administrative shall seek federal approval to implement a supplemental payment program for medical school faculty who provide services to Medicaid beneficiaries enrolled in capitated managed care plans so that such payments may be made directly to physicians employed by or under contract with the state's medical schools for costs associated with graduate medical education or their teaching mission. The agency shall amend its Medicaid policies as necessary to implement this program. Nothing herein shall be construed as requiring capitated managed care plans to fund the state share of the supplemental payments.

204	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND . . . . .	643,870,927	
	FROM HEALTH CARE TRUST FUND . . . . .		465,600,000
	FROM MEDICAL CARE TRUST FUND . . . . .		1,777,494,977
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		11,120,739

Funds in Specific Appropriation 204 include reductions of \$32,869,940 from the General Revenue Fund, \$52,595,323 from the Medical Care Trust Fund and \$326,647 from the Refugee Assistance Trust Fund to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the reimbursement of inpatient and outpatient hospital rates, effective September 1, 2010.

Funds in Specific Appropriation 204, include reductions of \$6,441,184 from the General Revenue Fund, \$10,307,382 from the Medical Care Trust Fund, and \$64,013 from the Refugee Assistance Trust Fund to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the Medicaid reimbursement rates for clinic services, effective September 1, 2010.

From the funds appropriated in Specific Appropriation 204, the agency is authorized to provide Medicaid children enrolled in the Medicaid Prepaid Dental Health Program in Miami-Dade County with a choice of at least two licensed managed care dental providers, who shall have experience in providing dental care to Medicaid or Title XXI enrollees, and who meet all standards and requirements of the agency.

Funds in Specific Appropriation 204 reflect an increase of \$89,738 from the General Revenue Fund, \$143,591 from the Medical Care Trust Fund and \$917 from the Refugee Assistance Trust Fund as a result of

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increasing the payment to Medicaid freestanding dialysis clinics from \$95.00 to \$100.00 per visit.

Funds in Specific Appropriation 204 reflect a reduction of \$8,731,766 from the General Revenue Fund and \$13,971,733 from the Medical Care Trust Fund to reflect a policy of increasing the managed care discount factor by 4.5 percent in Agency for Health Care Administration Medicaid Area 11 due to a fraud and abuse adjustment.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration is authorized to contract on a prepaid or fixed-sum basis with appropriately-licensed prepaid dental health plans to provide dental services for a period not to exceed two years. The agency may contract with a single qualified entity to provide dental services on a regional or statewide basis that will result in greater efficiency to the state and will facilitate better access and outcomes for Medicaid beneficiaries. On a quarterly basis, the contracting entity shall report Medicaid beneficiary utilization data and encounter data by Current Dental Terminology (CDT) code to the agency. On an annual basis, the agency shall provide a report comparing the data provided by the contracting entity with available data from the pool of Medicaid recipients from previous years to the Speaker of the House, the Senate President and the Governor. The contract(s) shall be awarded through competitive procurement. The agency shall include in the contract(s), a provision that requires no less than 85 percent of the contracting fee be used to directly offset the cost of providing direct patient care as opposed to administrative costs. The agency may include in this contract dental services that are provided through the Medicaid fee for service and managed care delivery system, but shall exclude Miami-Dade County. If the agency includes the managed care delivery system, the agency may also include Medicaid reform counties. The agency is authorized to seek any necessary state plan amendments or federal waivers to implement this provision.

205	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	166,475,189	
	FROM HEALTH CARE TRUST FUND . . . . .		88,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		750,743,066
	FROM MEDICAL CARE TRUST FUND . . . . .		292,414,279
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,479,628

Funds in Specific Appropriation 205 reflect a reduction of \$634,423 from the General Revenue Fund and \$1,015,142 from the Medical Care Trust Fund as a result of implementing manufacturer drug rebate collections on injectable drugs reimbursed through physician services claims.

From the funds in Specific Appropriation 205, the agency shall issue an invitation to negotiate with a pharmacy or pharmacies to provide mail order delivery services at no cost to the patients who elect to receive their drugs in this manner for patients with chronic disease states including but not limited to congestive heart failure, diabetes, HIV/AIDS, patients suffering from end stage renal disease or cancer in order to assist Medicaid patients in securing prescriptions and to reduce program costs. The agency shall select patients appropriate for this mail order project and shall limit the number of participants to 20,000 patients statewide.

206	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	427,734,267	

207	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	72,959,390	
	FROM MEDICAL CARE TRUST FUND . . . . .		117,702,118

Funds in Specific Appropriation 207 reflect a reduction of \$2,696,554 from the General Revenue Fund and \$3,356,316 from the Medical Care Trust Fund based on limiting private duty nursing services to 12 continuous hours per day, except as determined medically necessary in circumstances where the parent or guardian cannot participate in the care of their child because of physical or mental limitations, which are documented by a licensed physician or for employment purposes, which must be verifiable through the parent or guardian's place of employment.

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208	SPECIAL CATEGORIES RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	36,324,986	
	FROM MEDICAL CARE TRUST FUND . . . . .		58,132,256
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		74,920
209	SPECIAL CATEGORIES SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,687,085	
	FROM MEDICAL CARE TRUST FUND . . . . .		28,302,197
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,292
209A	SPECIAL CATEGORIES MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,420,455	
	FROM MEDICAL CARE TRUST FUND . . . . .		13,474,829
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		51,987
210	SPECIAL CATEGORIES SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	467,992,755	
	FROM MEDICAL CARE TRUST FUND . . . . .		707,339,831
211	SPECIAL CATEGORIES OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,085,473	
	FROM MEDICAL CARE TRUST FUND . . . . .		17,740,041
212	SPECIAL CATEGORIES CLINIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,916,830	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		16,396,032
	FROM MEDICAL CARE TRUST FUND . . . . .		77,307,417
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		591,984

Funds in Specific Appropriation 212 reflect a reduction of \$15,421,299 from the General Revenue Fund, \$24,676,267 from the Medical Care Trust Fund, and \$281,534 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for county health department rates. The agency shall implement a recurring methodology in the Title XIX County Health Department Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 212, \$16,396,032 from the Grants and Donations Trust Fund and \$26,235,356 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008 and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the authority appropriated in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

213	SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND . . . . .		97,569,420
TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND . . . . .	3,429,810,111	
	FROM TRUST FUNDS . . . . .		11,919,405,643
	TOTAL ALL FUNDS . . . . .		15,349,215,754

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MEDICAID LONG TERM CARE

214	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM MEDICAL CARE TRUST FUND . . . .		26,179,861

Funds in Specific Appropriation 214 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 373.

215	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,822,447	
	FROM MEDICAL CARE TRUST FUND . . . . .		991,654,196

Funds in Specific Appropriations 215 and 223 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

From the funds in Specific Appropriation 215, the Agency for Health Care Administration, in cooperation with the Department of Children and Families (DCF), is authorized to seek federal approval to amend the Assisted Living for the Elderly (ALE) Waiver to allow for enrollment of those between the ages of 18 and 59 in addition to the currently eligible enrollees. The Department of Children and Families is authorized to use funds in Specific Appropriation line item 306 to serve adults with disabilities ages 18 to 59 under the Assisted Living for the Elderly (ALE) Waiver.

216	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM MEDICAL CARE TRUST FUND . . . .		36,238,912

217	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/MENTALLY		
	RETARDED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND . . . .		98,419,471

218	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/		
	DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND . . . . .	89,972,148	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		11,563,682
	FROM MEDICAL CARE TRUST FUND . . . .		162,467,889

From the funds in Specific Appropriation 218, \$11,563,682 from the Grants and Donations Trust Fund and \$18,503,094 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 218, the agency shall develop efficiency and outcome measures in order to assess the value for patients including both outcomes and costs over the full cycle of care.

219	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND . . . . .	445,015,423	
	FROM HEALTH CARE TRUST FUND . . . .		270,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		342,916,617
	FROM MEDICAL CARE TRUST FUND . . . .		1,727,867,699

From the funds in Specific Appropriation 219, \$5,199,157 from the Grants and Donations Trust Fund and \$8,319,193 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues



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through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

Funds in Specific Appropriation 219 reflect a reduction of \$76,690,037 from the General Revenue Fund and \$122,712,036 from the Medical Care Trust Fund as a result of modifying the reimbursement for nursing home rates. The agency shall implement a recurring methodology in the Title XIX Nursing Home Reimbursement Plan to reduce nursing home rates to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 219, the Agency for Health Care Administration, in consultation with the Department of Elder Affairs, the Department of Health, and the Department of Children and Families, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 310 Home and Community Based Services Waiver, Specific Appropriation 395 Home and Community Based Services Waiver, Specific Appropriation 396 Assisted Living Facility Waiver, Specific Appropriation 401 Capitated Nursing Home Diversion Waiver, and Specific Appropriation 563 Brain and Spinal Cord Home and Community Based Services Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

Funds in Specific Appropriation 219 reflect the transfer of \$3,257,203 from the General Revenue Fund and \$5,211,863 from the Medical Care Trust Fund for the implementation of the Florida Nursing Home Transition Plan.

From the funds in Specific Appropriation 219, \$335,935,864 from the Grants and Donations Trust Fund and \$537,532,321 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 219, the agency shall develop efficiency and outcome measures in order to assess the value for patients including both outcomes and costs over the full cycle of care.

220	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM FROM MEDICAL CARE TRUST FUND . . . .	9,804,952
221	SPECIAL CATEGORIES MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND . . . .	67,696,826
222	SPECIAL CATEGORIES T.B. HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND . . . .	2,444,444
223	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER FROM MEDICAL CARE TRUST FUND . . . .	347,885,072

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TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND . . . . .	543,810,018	
FROM TRUST FUNDS . . . . .		4,095,139,621
TOTAL ALL FUNDS . . . . .		4,638,949,639

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	26,488,221	
224 SALARIES AND BENEFITS	POSITIONS	615.00
FROM HEALTH CARE TRUST FUND . . . . .		35,643,726
225 OTHER PERSONAL SERVICES		
FROM HEALTH CARE TRUST FUND . . . . .		256,374
226 EXPENSES		
FROM HEALTH CARE TRUST FUND . . . . .		8,093,308
227 OPERATING CAPITAL OUTLAY		
FROM HEALTH CARE TRUST FUND . . . . .		87,054
228 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM HEALTH CARE TRUST FUND . . . . .		387,345
229 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HEALTH CARE TRUST FUND . . . . .		1,917,318
FROM QUALITY OF LONG-TERM CARE		
FACILITY IMPROVEMENT TRUST FUND . . . . .		1,000,000
230 SPECIAL CATEGORIES		
EMERGENCY ALTERNATIVE PLACEMENT		
FROM HEALTH CARE TRUST FUND . . . . .		806,629
231 SPECIAL CATEGORIES		
MEDICAID SURVEILLANCE		
FROM HEALTH CARE TRUST FUND . . . . .		111,820
232 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HEALTH CARE TRUST FUND . . . . .		452,002
233 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM HEALTH CARE TRUST FUND . . . . .		252,390
TOTAL: HEALTH CARE REGULATION		
FROM TRUST FUNDS . . . . .		49,007,966
TOTAL POSITIONS . . . . .	615.00	
TOTAL ALL FUNDS . . . . .		49,007,966
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	4,096,899,526	
FROM TRUST FUNDS . . . . .		16,705,055,150
TOTAL POSITIONS . . . . .	1,660.50	
TOTAL ALL FUNDS . . . . .		20,801,954,676
TOTAL APPROVED SALARY RATE . . . . .	72,087,356	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	11,115,190	
234 SALARIES AND BENEFITS	POSITIONS	322.50
FROM GENERAL REVENUE FUND . . . . .		8,399,404

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,322,391
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		177,595
235	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,385,519	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,953,004
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		480,150
236	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	955,653	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,116,870
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		193,061
237	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	9,438	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		26,334
238	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND . . . . .	3,980,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,200,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		13,856,771

Funds in Specific Appropriation 238 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

239	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	
240	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	98,030	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		23,875
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		36,717
241	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	765,985	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		300,000

From the funds in Specific Appropriation 241, \$300,000 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided for the Hillsborough Achievement and Resource Center, Hillsborough County.

242	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	309,880,161	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		495,946,457

Funds from Specific Appropriation 242 shall not be used for administrative costs.

Funds in Specific Appropriation 242 for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

Funds in Specific Appropriation 242 reflect a transfer of \$1,182,645

SECTION 3 - HUMAN SERVICES

from the General Revenue Fund and \$1,892,355 from the Operations and Maintenance Trust Fund to the Agency for Health Care Administration to provide disposable incontinence products to children ages 4 through 20 as a Medicaid state plan service rather than a Home and Community Based Waiver service, effective October 1, 2010.

Funds in Specific Appropriation 242 reflect a recurring reduction of \$1,613,921 from the General Revenue Fund and \$2,582,441 from the Operations and Maintenance Trust Fund as a result of reducing expenditure caps in Tiers 2, 3, and 4 by 2.5 percent. The agency shall amend cost plans and rules as necessary to achieve this recurring reduction.

Funds in Specific Appropriation 242 reflect a reduction of \$535,804 from the General Revenue Fund and \$857,341 from the Operations and Maintenance Trust Fund as a result of limiting annual expenditures under tier one to not exceed \$150,000 per client each year, effective January 1, 2011. Clients in tier one with a documented medical necessity requiring intensive behavioral residential habilitation services, intensive behavioral residential habilitation services with medical needs, or special medical care, as provided in the Developmental Disabilities Waiver Services Coverage and Limitations Handbook, shall not be subject to the \$150,000 limit on annual expenditures.

~~Funds in Specific Appropriation 242 reflect a reduction of \$6,465,891 from the General Revenue Fund and \$10,346,098 from the Operations and Maintenance Trust Fund as a result of reducing provider rates by 2.5 percent, effective July 1, 2010. Personal Care Assistance, transportation, waiver support coordination, durable medical equipment, consumable medical supplies, and environmental and home accessibility services are specifically excluded from this reduction target. The agency shall amend provider contracts, cost plans and rules as necessary to achieve this recurring reduction.~~

243	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	279,467	
244	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	84,664	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		64,289
TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	330,838,321	
	FROM TRUST FUNDS . . . . .		521,697,514
	TOTAL POSITIONS . . . . .	322.50	
	TOTAL ALL FUNDS . . . . .		852,535,835

PROGRAM MANAGEMENT AND COMPLIANCE

From the funds in Specific Appropriations 245 through 258, by September 1, 2010, the Agency for Persons with Disabilities shall execute service level agreements, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC) and the Southwood Shared Resource Center (SSRC). If the agency is unable to complete and execute a service level agreement by that date, the agency shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the agency's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	14,972,761	
245	SALARIES AND BENEFITS	POSITIONS	333.00
	FROM GENERAL REVENUE FUND . . . . .	11,545,208	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		184,719
	FROM FEDERAL GRANTS TRUST FUND . . . . .		64,896
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		7,784,569

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246	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	160,924	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		447,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		149,584
247	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,447,006	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		284
	FROM FEDERAL GRANTS TRUST FUND . . . . .		130,181
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,508,955
248	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	27,075	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,800
249	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	382,007	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,307
250	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	180,227	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		812
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		65,203
251	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,059,077	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		429,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		910,884
252	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	97,456	
253	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	214,434	
254	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	3,054,145	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,454,868
255	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	90,473	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,066
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		77,501
256	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	306,287	
257	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		320,404
258	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,346,778	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		41,303

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TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND . . . . .	19,911,097	
FROM TRUST FUNDS . . . . .		16,582,336
TOTAL POSITIONS . . . . .	333.00	
TOTAL ALL FUNDS . . . . .		36,493,433

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

The Agency for Persons with Disabilities shall purchase pharmaceuticals through the Department of Health's pharmaceutical contract, thereby enabling the agency to obtain pharmaceuticals at reduced prices. Additionally, the Department of Health and the agency shall determine the feasibility of consolidating drug dispensing and repackaging services under the Department of Health's central pharmacy.

	APPROVED SALARY RATE	85,053,227	
259	SALARIES AND BENEFITS	POSITIONS	2,422.50
	FROM GENERAL REVENUE FUND . . . . .		51,401,300
	FROM ADMINISTRATIVE TRUST FUND . . . . .		41,398
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		49,025,852
260	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	892,037	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,084,241
261	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,496,569	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,954,210
262	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	178,453	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		178,392
263	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	1,090,578	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,426,038
264	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,568,242	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,782,450
265	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,003,883	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,864,373
266	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	191,401	
267	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,310,370	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,679,980
268	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	19,532	
269	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	707,449	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		138

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FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		574,375
TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES		
FROM GENERAL REVENUE FUND . . . . .	63,859,814	
FROM TRUST FUNDS . . . . .		60,611,447
TOTAL POSITIONS . . . . .	2,422.50	
TOTAL ALL FUNDS . . . . .		124,471,261
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES		
FROM GENERAL REVENUE FUND . . . . .	414,609,232	
FROM TRUST FUNDS . . . . .		598,891,297
TOTAL POSITIONS . . . . .	3,078.00	
TOTAL ALL FUNDS . . . . .		1,013,500,529
TOTAL APPROVED SALARY RATE . . . . .	111,141,178	

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	43,119,006	
270 SALARIES AND BENEFITS POSITIONS	857.00	
FROM GENERAL REVENUE FUND . . . . .	28,378,954	
FROM ADMINISTRATIVE TRUST FUND . . . . .		17,973,195
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,206,154
FROM WELFARE TRANSITION TRUST FUND . . . . .		410,203
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,749,157
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		18,380
271 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	355,408	
FROM ADMINISTRATIVE TRUST FUND . . . . .		50,784
FROM FEDERAL GRANTS TRUST FUND . . . . .		29,411
FROM WELFARE TRANSITION TRUST FUND . . . . .		154
272 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	5,737,322	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,071,409
FROM FEDERAL GRANTS TRUST FUND . . . . .		253,570
FROM WELFARE TRANSITION TRUST FUND . . . . .		56,732
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		70,847
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		3,726
273 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	36,622	
FROM ADMINISTRATIVE TRUST FUND . . . . .		113,290
274 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
275 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND . . . . .	211,382	
276 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	564,078	
FROM ADMINISTRATIVE TRUST FUND . . . . .		311,178
FROM FEDERAL GRANTS TRUST FUND . . . . .		10,831
FROM WELFARE TRANSITION TRUST FUND . . . . .		3,341
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		405,883

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277	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,126,862	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		197,378
278	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND . . . . .	40,498	
279	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	6,520	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,272
280	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	4,563,583	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		881,111
281	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND . . . . .	11,463,166	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,300,419
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,037,579
	FROM WELFARE TRANSITION TRUST FUND . . . . .		158,608
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		22,940
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		67,751
282	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	4,816	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,264
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		8,080
283	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	10,580,275	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,339,185
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,996,179
	FROM WELFARE TRANSITION TRUST FUND . . . . .		5,003
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		5,003
283A	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS FROM FEDERAL GRANTS TRUST FUND . . . . .		363,236
284	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA FROM FEDERAL GRANTS TRUST FUND . . . . .		950,000
285	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF - MARISSA AMORA FROM FEDERAL GRANTS TRUST FUND . . . . .		1,700,000
286	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/KIMBERLY GODWIN FROM ADMINISTRATIVE TRUST FUND . . . . .		760,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	63,069,486	
	FROM TRUST FUNDS . . . . .		57,572,253
	TOTAL POSITIONS . . . . .	857.00	
	TOTAL ALL FUNDS . . . . .		120,641,739

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 288 through 293 the Department



## SECTION 3 - HUMAN SERVICES

of Children and Family Services shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means for the relocation and consolidation of its computing services and associated resources, located at the Winewood Office Complex, to the Northwood Share Resource Center (NSRC) by July 1, 2011, pursuant to section 282.201(2)(d)l.e., Florida Statutes.

From the funds in Specific Appropriations 288 through 293, the department shall work with the Agency for Enterprise Information Technology (AEIT) and the NSRC in developing the plan that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

From the funds in Specific Appropriations 288 through 293, by September 1, 2010, the department shall execute service level agreements, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the NSRC and the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	8,909,468	
288	SALARIES AND BENEFITS	POSITIONS	162.00
	FROM WORKING CAPITAL TRUST FUND . .		11,491,160
289	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		463,333
290	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		3,469,588
291	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		48,898
292	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		23,397,452
293	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . .		108,129
293A	QUALIFIED EXPENDITURE CATEGORY		
	QUALIFIED EXPENDITURE - FLORIDA SACWIS		
	SOLUTIONS		
	FROM WORKING CAPITAL TRUST FUND . .		2,186,544

From the funds in Specific Appropriation 293A, the Department of Children and Family Services shall establish the necessary user accounts and access privileges required to enable authorized personnel in the Children's Legal Services program and the judicial branch to use Florida Safe Families Network system within 12 months of the system completing its federal certification requirements. System users shall be responsible for furnishing any required personal computer hardware and software and telecommunications connectivity required for system access. The department is authorized to recover any additional costs associated with providing and maintaining such access, contingent upon receipt of required federal approvals. The department is responsible for ensuring the network maintains compliance with all federal requirements for Statewide Automated Child Welfare Information Systems.

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TOTAL: INFORMATION TECHNOLOGY		
FROM TRUST FUNDS . . . . .		41,165,104
TOTAL POSITIONS . . . . .	162.00	
TOTAL ALL FUNDS . . . . .		41,165,104

NORTHWOOD SHARED RESOURCE CENTER (NSRC)

APPROVED SALARY RATE	4,930,959	
294 SALARIES AND BENEFITS	POSITIONS	90.00
FROM WORKING CAPITAL TRUST FUND . .		6,610,747

From the funds in Specific Appropriations 294 through 299A, the Northwood Shared Resource Center (NSRC) shall develop a transition plan for absorbing the transfer of customer agency data center resources to the center based upon the timetables for transition as provided in the transferring agency's data center consolidation transition plan. The plan shall include Fiscal Year 2011-2012 legislative budget request adjustments submitted from each customer agency transferring resources, as well as budget adjustments required by the NSRC to accomplish the efficient transfer of the data center service resources. The plan shall describe and make recommendations relating to issues which must be resolved to accomplish the transfer. The plan shall be submitted to the Agency for Enterprise Information Technology (AEIT), Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means by November 15, 2010.

From the funds in Specific Appropriations 294 through 298A, the NSRC, in coordination with the AEIT, shall work with the agencies that are required to develop and submit data center consolidation transition plans to transfer computing resources to the state primary data center, pursuant to section 282.201(2)(d)l.e., Florida Statutes.

From the funds in Specific Appropriations 294 through 298A, the NSRC shall also work with the AEIT and the agencies required to develop comparative cost benefit analyses for the purpose of determining the most cost effective center to provide their data center service functions.

From the funds in Specific Appropriations 294 through 298A, in filling positions, the NSRC is to give priority consideration to state employees whose jobs have been adversely affected by workforce reductions in the agencies from where agency data center services are being transferred. Every reasonable effort is to be made to identify vacant positions and to match the adversely affected employees' skills with the requirements of available vacant positions in the data center.

From the funds in Specific Appropriations 294 through 298A, beginning July 1, 2010, the Department of Juvenile Justice, Department of Business and Professional Regulation and the Department of Corrections shall each have one trustee with one vote each on the NSRC Board of Trustees in Fiscal Year 2010- 11 to facilitate proposed data center consolidations during Fiscal Years 2010-2011 and 2011-2012.

295 OTHER PERSONAL SERVICES		
FROM WORKING CAPITAL TRUST FUND . .		198,571
296 EXPENSES		
FROM WORKING CAPITAL TRUST FUND . .		2,273,824
297 OPERATING CAPITAL OUTLAY		
FROM WORKING CAPITAL TRUST FUND . .		24,084
298 SPECIAL CATEGORIES		
COMPUTER RELATED EXPENSES		
FROM WORKING CAPITAL TRUST FUND . .		18,490,228
298A SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM WORKING CAPITAL TRUST FUND . .		428,828
298B SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM WORKING CAPITAL TRUST FUND . .		53,257

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299	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .		1,596
299A	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS FROM WORKING CAPITAL TRUST FUND . . .		569,034
TOTAL:	NORTHWOOD SHARED RESOURCE CENTER (NSRC) FROM TRUST FUNDS . . . . .		28,650,169
	TOTAL POSITIONS . . . . .	90.00	
	TOTAL ALL FUNDS . . . . .		28,650,169

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

	APPROVED SALARY RATE	132,680,779	
300	SALARIES AND BENEFITS	POSITIONS	3,314.25
	FROM GENERAL REVENUE FUND . . . . .		72,051,972
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		390,550
	FROM FEDERAL GRANTS TRUST FUND . . . . .		26,790,770
	FROM WELFARE TRANSITION TRUST FUND . . . . .		58,336,818
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		28,193,534
301	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,070,523	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,339,605
	FROM WELFARE TRANSITION TRUST FUND . . . . .		649,317
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		692,093
302	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	12,086,329	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		4,092
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		85,582
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,159,463
	FROM WELFARE TRANSITION TRUST FUND . . . . .		8,777,781
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		49,944
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		4,226,760
303	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	22,840	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,009
	FROM WELFARE TRANSITION TRUST FUND . . . . .		11,216
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		9,365
305	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .	2,219,860	
306	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .	2,041,955	
307	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,968,590	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		51,024
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		25,599
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,425,784
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,097,894

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FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		450,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		818,468

308 SPECIAL CATEGORIES		
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
FROM GENERAL REVENUE FUND . . . . .	20,298,070	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		7,587,706
FROM WELFARE TRANSITION TRUST FUND . . . . .		9,701,918
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		9,903,460

The funds in Specific Appropriation 308 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, Hillsborough and Citrus counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Manatee County Sheriff.....	3,410,532
Pasco County Sheriff.....	4,591,619
Pinellas County Sheriff.....	10,040,024
Broward County Sheriff.....	12,565,620
Hillsborough County Sheriff.....	12,054,683
Seminole County Sheriff.....	3,323,114
Citrus County Sheriff.....	1,505,562

309 SPECIAL CATEGORIES		
GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	3,857,260	
FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		6,603,954
FROM FEDERAL GRANTS TRUST FUND . . . . .		9,779,218
FROM WELFARE TRANSITION TRUST FUND . . . . .		7,750,000

From the funds in Specific Appropriation 309, \$3,762,050 from the General Revenue Fund is provided to the Florida Coalition Against Domestic Violence to distribute to Florida's certified domestic violence centers.

310 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES WAIVER		
FROM GENERAL REVENUE FUND . . . . .	4,984,422	
FROM FEDERAL GRANTS TRUST FUND . . . . .		7,975,594

311 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
FROM GENERAL REVENUE FUND . . . . .	11,618,126	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		143,547
FROM FEDERAL GRANTS TRUST FUND . . . . .		574,189
FROM WELFARE TRANSITION TRUST FUND . . . . .		5,778,467

312 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD PROTECTION		
FROM GENERAL REVENUE FUND . . . . .	7,816,099	
FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		284,722
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,537,155
FROM FEDERAL GRANTS TRUST FUND . . . . .		20,044,574
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		130,000
FROM WELFARE TRANSITION TRUST FUND . . . . .		2,269,447
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		530,696
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,784,236

~~From the funds in Specific Appropriation 312, the nonrecurring sum of \$500,000 is appropriated from the Welfare Transition Trust Fund for the Marriage Education Grant Program. These funds shall be used to provide grants to organizations that provide programs that prepare for, strengthen, and restore healthy marriages in amounts not to exceed \$50,000 per organization. In awarding these grants, preference shall be given to programs that are research-based and skills-based and have or~~

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~~include certifications. Grant recipients may use grant funds for providing direct services to participants, enlarging program capacity, or paying other program and operational expenses, including provider training and technical assistance. The Department of Children and Family Services shall use no more than 5 percent of the funds appropriated for this program to contract with a Florida public college or university to establish a process for evaluating the programs receiving grants through these appropriations. Evaluation criteria shall be based on best practices and program outcomes.~~

From the funds in Specific Appropriation 312, the recurring sum of \$250,000 from the General Revenue Fund is appropriated for the Salvation Army Children's Village.

313	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,683,358	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,244
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		6,359

314	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	203,527	

315	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FAMILY FOSTER CARE		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	

From the funds in Specific Appropriation 315, the department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.

316	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND . . . . .	219,241	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,145,294
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		115,836
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		361,640

317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY SHELTER CARE		
	FROM GENERAL REVENUE FUND . . . . .	68,924	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		400,009
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		376,065

319	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	5,703	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,096
	FROM WELFARE TRANSITION TRUST FUND . . . . .		987
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,307

320	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	249,308,982	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		2,876,360
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		116,374,401
	FROM FEDERAL GRANTS TRUST FUND . . . . .		260,949,329
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		400,000
	FROM WELFARE TRANSITION TRUST FUND . . . . .		60,891,546
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		41,078,586

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321 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY BASED CARE -  
 AMERICAN RECOVERY AND REINVESTMENT ACT OF  
 2009  
 FROM FEDERAL GRANTS TRUST FUND . . . 10,315,978

From the funds in Specific Appropriation 321, the nonrecurring sum of \$10,315,978 is appropriated from the Federal Grants Trust Fund to achieve a more equitable funding distribution among community based care lead agencies. These funds shall be distributed to the lead agencies with funding allocations, excluding Independent Living and Maintenance Adoption Subsidies, that fall below their fair share, using a distribution formula that is based on the following four weighted factors: number of children in poverty (30 percent); number of reports to the Abuse Hotline that are either referred for investigation or whose findings have been verified (30 percent); number of children in out-of-home care (30 percent); contribution to a safe reduction in out-of-home care (10 percent). Community based care lead agencies not meeting the criteria for receiving additional equity funds shall receive no additional funding from this appropriation increase.

322 SPECIAL CATEGORIES  
 GRANTS AND AIDS - VIOLENCE AGAINST WOMEN  
 ACT - AMERICAN RECOVERY AND REINVESTMENT  
 ACT OF 2009  
 FROM FEDERAL GRANTS TRUST FUND . . . 2,486,729

From the funds provided in Specific Appropriation 322, \$2,486,729 from the Federal Grants Trust Fund is provided for the Domestic Violence Program from increased federal funds available from the Violence Against Women Act authorized by the American Recovery and Reinvestment Act of 2009. The department is authorized to administer the distribution of these funds through a grant application and award process.

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 401,525,781  
 FROM TRUST FUNDS . . . . . 740,759,526  
 TOTAL POSITIONS . . . . . 3,314.25  
 TOTAL ALL FUNDS . . . . . 1,142,285,307

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 144,473,411

324 SALARIES AND BENEFITS POSITIONS 3,998.00  
 FROM GENERAL REVENUE FUND . . . . . 134,325,203  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 9,937  
 FROM ALCOHOL, DRUG ABUSE AND  
 MENTAL HEALTH TRUST FUND . . . . . 251,462  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 52,213,232  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 138,955  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 6,804,567

325 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,225,294  
 FROM ALCOHOL, DRUG ABUSE AND  
 MENTAL HEALTH TRUST FUND . . . . . 16,000  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 580,727  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 116,979

326 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 12,739,059  
 FROM ALCOHOL, DRUG ABUSE AND  
 MENTAL HEALTH TRUST FUND . . . . . 477,670  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 964,140  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 67,217  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 416,364

327 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 387,630  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 377,471

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328	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	3,286,854	
329	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		3,000,000
330	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	26,005,582	8,211,470 13,098,294
331	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	177,767,025	17,920,154 206,775 20,361,011 7,357,585 450,002
332	SPECIAL CATEGORIES GRANTS AND AIDS - BAKER ACT SERVICES FROM GENERAL REVENUE FUND . . . . .	62,333,949	
332A	SPECIAL CATEGORIES GRANTS AND AIDS - OUTPATIENT BAKER ACT PILOT PROGRAM FROM GENERAL REVENUE FUND . . . . .	500,000	
333	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	4,751,270	190,879 1,114,239 2,000
334	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	33,283,380	34,349 4,334,196 86,286
	From the funds in Specific Appropriation 334, the department may pay the contracted provider of operations at the Florida Civil Commitment Center (FCCC) a fixed-price unit rate of \$55.00 per bed day based on the midnight census to cover housing costs provided by the DeSoto County Sheriff. Eligible payments are for residents of FCCC that are in the the DeSoto County Sheriff's custody after being arrested and charged for having committed a crime at the FCCC facility.		
335	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	89,127,956	13,467,628
336	SPECIAL CATEGORIES PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND . . . . .	8,911,958	
337	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	6,780,276	

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339	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	8,672,838	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		876,992
340	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND . . . . .	17,894,311	

From the funds in Specific Appropriation 340, the department may transfer up to \$16,607,860 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The department must transfer funds up to this amount to cover all services provided to Medicaid eligible children through the Statewide Inpatient Psychiatric Program and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

341	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,154,219	
342	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	90,969	
343	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,021,460	
344	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	716,733	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		1,129
	FROM WELFARE TRANSITION TRUST FUND . . . . .		849
345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	34,260	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		398
	FROM WELFARE TRANSITION TRUST FUND . . . . .		401
TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	609,010,226	
	FROM TRUST FUNDS . . . . .		155,050,319
	TOTAL POSITIONS . . . . .	3,998.00	
	TOTAL ALL FUNDS . . . . .		764,060,545

PROGRAM: SUBSTANCE ABUSE PROGRAM

SUBSTANCE ABUSE SERVICES

	APPROVED SALARY RATE	3,668,623	
346	SALARIES AND BENEFITS           POSITIONS	78.00	
	FROM GENERAL REVENUE FUND . . . . .	2,541,053	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,504
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		1,666,783
	FROM FEDERAL GRANTS TRUST FUND . . . . .		574,871
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,680
	FROM WELFARE TRANSITION TRUST FUND . . . . .		176,840
347	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	314,204	



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	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		534,100
	FROM FEDERAL GRANTS TRUST FUND . . . . .		546,935
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		314
348	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	241,786	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		363,637
	FROM FEDERAL GRANTS TRUST FUND . . . . .		312,788
	FROM WELFARE TRANSITION TRUST FUND . . . . .		28,420
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,925
349	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	318	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		334
	FROM FEDERAL GRANTS TRUST FUND . . . . .		333
350	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	39,984,310	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		28,578,869
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,860,907
	FROM FEDERAL GRANTS TRUST FUND . . . . .		211,066
	FROM WELFARE TRANSITION TRUST FUND . . . . .		640,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		84,918
351	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	37,111,921	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		72,504,247
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,393,874
	FROM WELFARE TRANSITION TRUST FUND . . . . .		5,571,170
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,907,777
352	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,476,460	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		397,623
	FROM FEDERAL GRANTS TRUST FUND . . . . .		197,210
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		37,599
353	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	67,863	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,268,535
354	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	43,540	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,906
355	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,801	
TOTAL:	SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	81,785,256	
	FROM TRUST FUNDS . . . . .		133,887,165
	TOTAL POSITIONS . . . . .	78.00	
	TOTAL ALL FUNDS . . . . .		215,672,421

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PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

	APPROVED SALARY RATE	162,379,411	
356	SALARIES AND BENEFITS POSITIONS	4,687.50	
	FROM GENERAL REVENUE FUND . . . . .	107,643,588	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		86,774,308
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,668,413
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,365,983
357	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,447,103	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,941,501
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,243,860
	FROM WELFARE TRANSITION TRUST FUND . . . . .		751,765
358	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	19,726,841	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,927,133
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		27,955
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,596,938
359	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,393	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		23,574
	FROM WELFARE TRANSITION TRUST FUND . . . . .		4,283
360	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	2,031,354	
361	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,034,474
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		787,953
	FROM WELFARE TRANSITION TRUST FUND . . . . .		787,953

From the funds in Specific Appropriation 361, the Department of Children and Families may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Shelter Grant (ESG) Program. The ESG Program will be administered by the Department of Children and Families in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Department of Children and Family Services.

361A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	250,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,000,000

From the funds in Specific Appropriation 361A, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided for services to prevent or eliminate homelessness.

362	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,089,969	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,049,555
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,115,458

SECTION 3 - HUMAN SERVICES

363	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,089,913	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,571,681
	FROM WELFARE TRANSITION TRUST FUND . . . . .		542,856

From the funds in Specific Appropriation 363, an increase of \$847,548 from the Federal Grants Trust Fund is provided to continue the Supplemental Nutrition Assistance Program (SNAP) Nutrition Education. Subject to the federal grant specifications, the program curriculum shall include a public health education component, which at a minimum, shall provide specific information on the importance of good dental care, and general information on diabetes, heart disease and other chronic illnesses associated with poor nutrition.

From the funds in Specific Appropriation 363, the nonrecurring sum of \$100,000 from the Welfare Transition Trust Fund is provided to the Richmond Heights Homeowners Association for crisis intervention and support services to low-income persons.

From the funds in Specific Appropriation 363, the nonrecurring sum of \$100,000 from the Welfare Transition Trust Fund is provided to the Goulds Coalition of Ministries and Lay People, Inc., for information and referral services to low-income families.

364	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		64,742,633

365	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	264,804	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,119,093
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,103,903

366	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,337,707	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		975,018
	FROM WELFARE TRANSITION TRUST FUND . . . . .		63,311

367	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,380

368	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	7,273	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,074
	FROM WELFARE TRANSITION TRUST FUND . . . . .		455

369	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,074
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		34,288
	FROM WELFARE TRANSITION TRUST FUND . . . . .		9,825

371	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS PREVENTION -		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF		
	2009		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,602,844

372	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	135,420,238	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,000,000
	FROM WELFARE TRANSITION TRUST FUND . . . . .		66,695,727

From the funds in Specific Appropriation 372, \$22,645,739 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Cash Assistance Program from federal funds available from the Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund authorized by the American Recovery and Reinvestment Act of 2009.

SECTION 3 - HUMAN SERVICES

373	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	17,101,867	
374	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND . . . . .	344,456	
375	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . . . .		15,231,735
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	297,756,506	335,877,003
	TOTAL POSITIONS . . . . .	4,687.50	
	TOTAL ALL FUNDS . . . . .		633,633,509
TOTAL:	CHILDREN AND FAMILY SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,453,147,255	1,492,961,539
	TOTAL POSITIONS . . . . .	13,186.75	
	TOTAL ALL FUNDS . . . . .		2,946,108,794
	TOTAL APPROVED SALARY RATE . . . . .	500,161,657	

ELDER AFFAIRS, DEPARTMENT OF  
PROGRAM: SERVICES TO ELDER PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	10,048,256	
376	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	275.00 3,501,415	10,291,268
377	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	135,250	807,828
378	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	566,767	1,859,498
379	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	8,405	34,178
380	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	95,999	138,000
382	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	95,060	17,964
383	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	29,254	86,518

SECTION 3 - HUMAN SERVICES

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	4,432,150	
FROM TRUST FUNDS . . . . .		13,235,254
TOTAL POSITIONS . . . . .	275.00	
TOTAL ALL FUNDS . . . . .		17,667,404

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE			3,040,582	
384	SALARIES AND BENEFITS	POSITIONS	67.50	
	FROM GENERAL REVENUE FUND . . . . .		1,642,076	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,078,215
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			867,022
385	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		179,973	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			35,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .			652,498
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			205,507
386	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		481,847	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			6,049
	FROM FEDERAL GRANTS TRUST FUND . . . . .			895,576
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			449,315
387	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		10,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			5,000
388	SPECIAL CATEGORIES			
	AGING AND ADULT SERVICES TRAINING AND EDUCATION			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			119,493
389	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMER'S DISEASE RESPITE AND PROJECTS			
	FROM GENERAL REVENUE FUND . . . . .		11,790,148	
390	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY			
	FROM GENERAL REVENUE FUND . . . . .		50,378,099	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			277,928
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			2,388,969

Funds in Specific Appropriation 390 appropriated for Aging Resource Centers shall be equally allocated to each Aging Resource Center at the beginning of the fiscal year. The department may re-allocate funds during the fiscal year based on negotiations with the Aging Resource Centers.

391	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,700,763
392	SPECIAL CATEGORIES			
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .		346,998	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			96,743,728
393	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		115,400	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			33,131
	FROM FEDERAL GRANTS TRUST FUND . . . . .			377,128

SECTION 3 - HUMAN SERVICES

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		53,564
394	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,753,545	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		31,397
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,596,103
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		796,511
395	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	44,138,738	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		70,626,573

From the funds in Specific Appropriation 395, \$5,039,900 from the Operations and Maintenance Trust Fund and \$3,149,733 from the General Revenue Fund are provided for the department to serve elders in the Aged and Disabled Adult Home and Community Based Services Waiver. The department shall first enroll individuals from the waitlist who are assessed at a priority score of 4 or higher.

396	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	13,493,231	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		21,590,572
398	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	7,465,811	

In addition to the existing projects, the following projects in Specific Appropriation 398 are funded from recurring general revenue funds:

City of Hialeah . . . . .	250,000
Little Havana Activities and Nutrition Centers of Dade County . . . . .	200,000

399	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	70,247	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,160
400	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	10,252	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,143
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,306
400A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
401	SPECIAL CATEGORIES		
	CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	133,796,598	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		214,088,474

From the funds in Specific Appropriation 401, \$1,027,534 from the General Revenue Fund and \$1,644,161 from the Operations and Maintenance Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 200 slots; 100 PACE slots are provided for Pinellas County effective July 1, 2010 and 100 PACE slots are provided for Hillsborough County, effective April 1, 2011.

SECTION 3 - HUMAN SERVICES

401A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - SENIOR CITIZEN CENTERS  
FROM GENERAL REVENUE FUND . . . . . 2,922,503

From the funds in Specific Appropriation 401A, \$1,222,503 from nonrecurring general revenue funds are provided to complete construction of the Charles and Rae Kane Senior Center.

From the funds in Specific Appropriation 401A, \$1,700,000 from nonrecurring general revenue funds are provided for the construction of the Mildred Pepper Senior Center in Southwest Miami Dade.

TOTAL: HOME AND COMMUNITY SERVICES  
FROM GENERAL REVENUE FUND . . . . . 268,595,466  
FROM TRUST FUNDS . . . . . 427,177,825  
  
TOTAL POSITIONS . . . . . 67.50  
TOTAL ALL FUNDS . . . . . 695,773,291

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 402 through 410, by September 1, 2010, the Department of Elder Affairs shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute the service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

APPROVED SALARY RATE 3,896,115

402 SALARIES AND BENEFITS POSITIONS 76.00  
FROM GENERAL REVENUE FUND . . . . . 1,969,429  
FROM ADMINISTRATIVE TRUST FUND . . . . . 1,896,579  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,439,196

403 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 89,463  
FROM ADMINISTRATIVE TRUST FUND . . . . . 456,484  
FROM FEDERAL GRANTS TRUST FUND . . . . . 700,478

404 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 269,377  
FROM ADMINISTRATIVE TRUST FUND . . . . . 437,379  
FROM FEDERAL GRANTS TRUST FUND . . . . . 958,929

405 OPERATING CAPITAL OUTLAY  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,000

406 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 5,485  
FROM ADMINISTRATIVE TRUST FUND . . . . . 197,464  
FROM FEDERAL GRANTS TRUST FUND . . . . . 225,900

407 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 77,066  
FROM ADMINISTRATIVE TRUST FUND . . . . . 7,163  
FROM FEDERAL GRANTS TRUST FUND . . . . . 4,146

408 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 12,998  
FROM ADMINISTRATIVE TRUST FUND . . . . . 20,836

## SECTION 3 - HUMAN SERVICES

409	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . . .		5,288
410	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . . .		156,674
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	2,423,818	
	FROM TRUST FUNDS . . . . .		6,508,516
	TOTAL POSITIONS . . . . .	76.00	
	TOTAL ALL FUNDS . . . . .		8,932,334
CONSUMER ADVOCATE SERVICES			
	APPROVED SALARY RATE	1,462,558	
411	SALARIES AND BENEFITS POSITIONS	35.50	
	FROM GENERAL REVENUE FUND . . . . .	529,056	
	FROM FEDERAL GRANTS TRUST FUND . . . .		1,468,631
412	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . .		53,825
	FROM FEDERAL GRANTS TRUST FUND . . . .		405,633
413	EXPENSES FROM GENERAL REVENUE FUND . . . . .	127,716	
	FROM ADMINISTRATIVE TRUST FUND . . . .		100,000
	FROM FEDERAL GRANTS TRUST FUND . . . .		108,060
414	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,937,527	
	FROM ADMINISTRATIVE TRUST FUND . . . .		154,816
415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	6,760	
	FROM ADMINISTRATIVE TRUST FUND . . . .		288,000
416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	46,939	
	FROM FEDERAL GRANTS TRUST FUND . . . .		5,774
417	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND . . . . .	921,985	
	FROM FEDERAL GRANTS TRUST FUND . . . .		626,020
418	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	5,689	
	FROM FEDERAL GRANTS TRUST FUND . . . .		11,101
TOTAL:	CONSUMER ADVOCATE SERVICES FROM GENERAL REVENUE FUND . . . . .	3,575,672	
	FROM TRUST FUNDS . . . . .		3,221,860
	TOTAL POSITIONS . . . . .	35.50	
	TOTAL ALL FUNDS . . . . .		6,797,532
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	279,027,106	
	FROM TRUST FUNDS . . . . .		450,143,455
	TOTAL POSITIONS . . . . .	454.00	
	TOTAL ALL FUNDS . . . . .		729,170,561
	TOTAL APPROVED SALARY RATE . . . . .	18,447,511	



## SECTION 3 - HUMAN SERVICES

## HEALTH, DEPARTMENT OF

## PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

## ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE	13,802,307	
419	SALARIES AND BENEFITS	POSITIONS	300.50
	FROM GENERAL REVENUE FUND . . . . .		1,959,213
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,747,284
420	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	460,849	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,088,963
	FROM FEDERAL GRANTS TRUST FUND . . . . .		75,000
421	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	300,998	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,795,490
	FROM FEDERAL GRANTS TRUST FUND . . . . .		60,000
422	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MINORITY HEALTH		
	INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	3,134,044	
423	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	100,227	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,300
424	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,116
425	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	376,826	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,584,672
	FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000

From the funds provided in Specific Appropriation 425, no more than \$500,000 is provided for the Department of Health to contract with a private financial consultant to prepare a cost allocation plan that includes a comprehensive planning and management review of each county health department's financial structure and a detailed cost allocation methodology for all expenditures. This review should include a funding source allocation methodology, as well as proposed allocation plan. The plan must identify and describe in detail (1) the anticipated funding model and method to be used to pay for each service, specifically identifying any federal, state, and local agency funding sources; (2) the estimated expenses to be incurred by contractors as a result of outsourcing services; and (3) the proposed overhead costs for the cost allocation plan and the specific services that will be provided for such costs. The plan shall be submitted to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care no later than March 31, 2011.

426	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	175,521	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,067
427	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	30,858	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		95,358

SECTION 3 - HUMAN SERVICES

TOTAL: ADMINISTRATIVE SUPPORT		
FROM GENERAL REVENUE FUND . . . . .	6,538,536	
FROM TRUST FUNDS . . . . .		21,574,250
TOTAL POSITIONS . . . . .	300.50	
TOTAL ALL FUNDS . . . . .		28,112,786

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 428 through 437A, by September 1, 2010, the Department of Health shall execute service level agreements, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC) and Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	5,109,760	
428	SALARIES AND BENEFITS	POSITIONS	99.00
	FROM GENERAL REVENUE FUND . . . . .		2,646,689
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,688,798
429	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	36,797	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		231,000
430	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,485,898	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,122,002
431	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		380,000
432	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,351,998	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,394,838
433	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	86,509	
434	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,207	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		27,333
435	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,421,198
436	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,875,079
437	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,405,530
437A	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER (NSRC)		
	DEPRECIATION FEDERAL SHARE BILLINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17,011

SECTION 3 - HUMAN SERVICES

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	8,725,098	
FROM TRUST FUNDS . . . . .		14,562,789
TOTAL POSITIONS . . . . .	99.00	
TOTAL ALL FUNDS . . . . .		23,287,887

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

	APPROVED SALARY RATE	9,749,378	
438	SALARIES AND BENEFITS	POSITIONS	216.00
	FROM GENERAL REVENUE FUND . . . . .		2,557,616
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		64,354
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,545,145
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND . . . . .		1,193,308
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		624,177
439	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,459	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		230,708
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		63,220
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND . . . . .		132,326
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		61,332
440	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	269,300	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,237
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND . . . . .		24,492
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		31,044
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,482,084
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		21,410
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND . . . . .		447,752
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		294,030
441	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,152,439	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,067,783
442	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,107,152	
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		1,427,831
443	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	4,844,731	
444	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	19,221,512	
445	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		150,000
445A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS-RURAL DIVERSITY MINORITY		
	HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,500,000	

From the funds in Specific Appropriation 445A, \$500,000 is provided from the General Revenue Fund to the AGAPE Community Health Center for a mobile dental unit to serve underserved areas of Duval County.

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 445A, \$1,000,000 is provided for comprehensive primary and preventive dental and medical services to the uninsured and underinsured population in Lake Wales and surrounding communities.

446	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,625,057	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		9,902,925
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,791,548
447	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		41,500
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		25,000
448	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,900,000
449	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	

From the funds in Specific Appropriation 449, a minimum of 85 percent shall be spent on direct client services, website maintenance and Option Line and no more than \$400 shall be spent per month per direct service provider on contract management. The 85 percent shall be divided between contract management providers based on the number of 2009-2010 fiscal year maximum allowed direct service providers (70 percent/30 percent). To ensure program transparency and efficiency each contract management provider shall cross-monitor the five highest 2009-2010 contract year program utilizers of the other contract management provider.

450	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	153,227	
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		57,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,438,124
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,740
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		13,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		305,500
451	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,625,152	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		1,982,925
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,036,020
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		1,277,845
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		119,630
452	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND . . . . .	23,654,198	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,799,672
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		6,542,389

Of the funds in Specific Appropriation 452, the department is directed to authorize Healthy Start Coalitions to seek and receive grants as authorized by statute. If the department determines such activities cannot be reimbursed because of federal restrictions, then the department is directed to seek a waiver of those federal requirements, and to issue a written report on the matter, including a report on options the state might have, to the chair of the House Full Appropriations Council on General Government & Health Care and the chair of the Senate Policy and Steering Committee on Ways and Means no later than October 1, 2010.

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453	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		12,686
454	SPECIAL CATEGORIES HEALTHY START COORDINATED CARE SYSTEM WAIVER FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	15,171,241	18,890,817
455	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . . . .		476,078,960
456	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		8,500,000
457	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	60,696	47,750
458	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	18,388	59,874 7,986 3,240
458A	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . . . .		932,718
458B	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . . . .		1,043,704
458C	QUALIFIED EXPENDITURE CATEGORY WOMEN, INFANTS AND CHILDREN DATA SYSTEM FROM FEDERAL GRANTS TRUST FUND . . . . .		2,168,952
TOTAL:	FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	83,984,168	565,956,738
	TOTAL POSITIONS . . . . .	216.00	
	TOTAL ALL FUNDS . . . . .		649,940,906

INFECTIOUS DISEASE CONTROL

From the funds in Specific Appropriations 460 through 478, the Department of Health shall maximize the utilization of grants, services, and property from the Federal Government, foundations, organizations, medical schools and other entities as may be made available for chronic obstructive pulmonary disease (COPD) initiatives in Florida.

	APPROVED SALARY RATE	16,202,068	
460	SALARIES AND BENEFITS POSITIONS	411.50	
	FROM GENERAL REVENUE FUND . . . . .	5,175,246	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,502,072
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,523,372
461	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	34,971	

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND . . . .		596,922
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		51,211
462	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,667,720	
	FROM FEDERAL GRANTS TRUST FUND . . . .		7,802,606
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		23,537
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		648,564
463	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM GENERAL REVENUE FUND . . . . .	12,609,807	
	FROM FEDERAL GRANTS TRUST FUND . . . .		7,060,522
464	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RYAN WHITE CONSORTIA		
	FROM FEDERAL GRANTS TRUST FUND . . . .		20,754,358
	Funds in Specific Appropriation 464 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.		
465	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS		
	FROM GENERAL REVENUE FUND . . . . .	10,463,853	
466	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	14,912,400	
467	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	32,432	
	FROM FEDERAL GRANTS TRUST FUND . . . .		178,326
468	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	211,324	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		58,213
469	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	951,268	
	FROM FEDERAL GRANTS TRUST FUND . . . .		4,716,511
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		162,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		70,000
470	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,530,876	
	FROM FEDERAL GRANTS TRUST FUND . . . .		11,166,097
471	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	219,809	
472	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	6,454,951	
	FROM FEDERAL GRANTS TRUST FUND . . . .		4,891,498
473	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	134,165	

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474	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	190,064	
475	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	50,956	95,590
	FROM FEDERAL GRANTS TRUST FUND . . . . .		34,395
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		
476	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . . . .		49,786
477	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . . . .		3,478,537
478	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND . . . . .	500,000	
TOTAL:	INFECTIOUS DISEASE CONTROL FROM GENERAL REVENUE FUND . . . . .	55,139,842	78,864,117
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	411.50	
	TOTAL ALL FUNDS . . . . .		134,003,959

## ENVIRONMENTAL HEALTH SERVICES

	APPROVED SALARY RATE	9,856,013	
480	SALARIES AND BENEFITS POSITIONS	217.50	
	FROM GENERAL REVENUE FUND . . . . .	1,787,501	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,141,627
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,593,781
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,064,632
	FROM RADIATION PROTECTION TRUST FUND . . . . .		6,072,718
481	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		71,060
	FROM FEDERAL GRANTS TRUST FUND . . . . .		131,791
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		130,415
	FROM RADIATION PROTECTION TRUST FUND . . . . .		33,393
482	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	330,704	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,043,799
	FROM FEDERAL GRANTS TRUST FUND . . . . .		293,552
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		281,055
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,736,996
483	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	3,084,924	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		467,426
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,154,571
484	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		46,698
	FROM RADIATION PROTECTION TRUST FUND . . . . .		56,997

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485	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		80,000
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		130,856
486	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	153,772	
	FROM ADMINISTRATIVE TRUST FUND . . .		337,765
	FROM FEDERAL GRANTS TRUST FUND . . .		348,235
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,648,438
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		150,000

From the funds in Specific Appropriation 486, \$2,000,000 from the Grants and Donations Trust Fund is provided to the department to continue phase II and complete the study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida. The report shall include recommendations on passive strategies for nitrogen reduction that complement use of conventional onsite wastewater treatment systems. The department shall submit an interim report of phase II on February 1, 2011, a subsequent status report on May 16, 2011, and a final report upon completion of phase II to the Governor, the President of the Senate, and the Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.

487	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		750,000
488	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	66,504	
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		14,575
489	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	12,630	
	FROM ADMINISTRATIVE TRUST FUND . . .		18,342
	FROM FEDERAL GRANTS TRUST FUND . . .		9,712
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		8,282
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		40,522
490	SPECIAL CATEGORIES		
	STATE UNDERGROUND PETROLEUM ENVIRONMENTAL		
	RESPONSE (SUPER) ACT REIMBURSEMENT		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		534,775

TOTAL:	ENVIRONMENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,436,035	
	FROM TRUST FUNDS . . . . .		23,407,013
	TOTAL POSITIONS . . . . .	217.50	
	TOTAL ALL FUNDS . . . . .		28,843,048

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

	APPROVED SALARY RATE	474,197,601	
492	SALARIES AND BENEFITS	POSITIONS	12,359.00
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		652,737,029
493	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		32,697,185



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494	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		112,267,296
495	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	157,856,789	
	FROM TOBACCO SETTLEMENT TRUST FUND .		3,919,999
496	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	1,892,958	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		500,000
497	OPERATING CAPITAL OUTLAY		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		11,235,802
498	LUMP SUM		
	COUNTY HEALTH DEPARTMENTS		
	POSITIONS	400.00	
499	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		2,809,253
500	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		69,984,660
501	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		27,500
502	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		4,827,285
503	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		288,347
504	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		3,899,926
505	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		3,446,070
506	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF		
	2009		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		7,721,866
507	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, AND EQUIPMENT -		
	COUNTY HEALTH DEPARTMENTS		
	FROM GENERAL REVENUE FUND . . . . .	2,500,000	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		9,855,200

From the funds in Specific Appropriation 507, the following projects are funded from nonrecurring funds in the County Health Department Trust

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Fund:

Polk County Health Department.....	6,876,200
Bay County Health Department.....	2,379,000
Baker County Health Department.....	600,000

From the funds in Specific Appropriation 507, the following project is funded from nonrecurring general revenue funds:

Miami-Dade Health Department for the Liberty City Health Center Planning, Design, and Construction.....	2,500,000
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507A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		7,533,960
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND . . . . .	162,249,747	
FROM TRUST FUNDS . . . . .		923,751,378
TOTAL POSITIONS . . . . .	12,759.00	
TOTAL ALL FUNDS . . . . .		1,086,001,125

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 24,683,124

508 SALARIES AND BENEFITS POSITIONS 634.00		
FROM GENERAL REVENUE FUND . . . . .	9,450,987	
FROM ADMINISTRATIVE TRUST FUND . . . . .		938,708
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,838,349
FROM FEDERAL GRANTS TRUST FUND . . . . .		9,949,263
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		286,340
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		153,015
FROM PLANNING AND EVALUATION TRUST FUND . . . . .		10,548,337
509 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	6,134	
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		149,583
FROM FEDERAL GRANTS TRUST FUND . . . . .		214,561
FROM PLANNING AND EVALUATION TRUST FUND . . . . .		689,100
510 EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,346,529	
FROM ADMINISTRATIVE TRUST FUND . . . . .		233,144
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		825,468
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		2,047
FROM FEDERAL GRANTS TRUST FUND . . . . .		4,348,698
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		168,414
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		39,050
FROM PLANNING AND EVALUATION TRUST FUND . . . . .		11,551,324

From the funds in Specific Appropriation 510, \$250,000 in recurring funds from the General Revenue Fund shall be used to support the Statewide Council on Deafness.

511 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		6,211,675
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SECTION 3 - HUMAN SERVICES

512	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		4,681,461
513	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . FROM PLANNING AND EVALUATION TRUST FUND . . . . .	84,691	2,600 1,932 361,466 6,000 128,302
514	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND . . . . .		48,486,622
515	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . FROM PLANNING AND EVALUATION TRUST FUND . . . . .	404,887	255,000 919,958 507,500 65,000 41,188 5,271,469
517	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	21,977,280	82,631,606

Funds in Specific Appropriation 517 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

518	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		22,200,000
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From the funds in Specific Appropriation 518, up to \$50,000 shall be used for collaborative biomedical research projects within the state's historically black colleges and universities.

519	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		20,000,000
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From the funds provided in Specific Appropriation 519, \$500,000 is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

519A	SPECIAL CATEGORIES H. LEE MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		10,000,000
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519B	SPECIAL CATEGORIES GRANTS AND AIDS - NEUROSCIENCE CENTERS OF FLORIDA - FLORIDA INTERNATIONAL UNIVERSITY FROM GENERAL REVENUE FUND . . . . .	3,500,000	
520	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,754,023	
521	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . . .		1,000,000
522	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		7,593,747
523	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		929,006
524	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	95,997	5,558
	FROM ADMINISTRATIVE TRUST FUND . . . .		23,883
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		71,216
	FROM FEDERAL GRANTS TRUST FUND . . . .		3,562
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,260
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		78,124
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		
525	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . . .		8,112
526	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . . .		98,520
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	39,620,528	
	FROM TRUST FUNDS . . . . .		254,520,168
	TOTAL POSITIONS . . . . .	634.00	
	TOTAL ALL FUNDS . . . . .		294,140,696

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE	30,477,008	
529	SALARIES AND BENEFITS POSITIONS	747.50	
	FROM GENERAL REVENUE FUND . . . . .	19,441,109	
	FROM DONATIONS TRUST FUND . . . . .		15,022,870
	FROM FEDERAL GRANTS TRUST FUND . . . .		6,428,508
530	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,043,078	
	FROM DONATIONS TRUST FUND . . . . .		89,063
	FROM FEDERAL GRANTS TRUST FUND . . . .		388,687
531	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,047,659	

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	FROM DONATIONS TRUST FUND . . . . .		3,729,719
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,941,248
532	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	46,246	
	FROM DONATIONS TRUST FUND . . . . .		35,629
	FROM FEDERAL GRANTS TRUST FUND . . . . .		106,825
533	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	16,950,933	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		11,775,196
	FROM DONATIONS TRUST FUND . . . . .		164,607,005
	FROM FEDERAL GRANTS TRUST FUND . . . . .		661,673
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		9,056,018
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,613,263

Funds in Specific Appropriation 533 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the department. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS network health professionals, staff, or contractors.

From the funds in Specific Appropriation 533, the department shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

534	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	11,163,942	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		5,763,295
535	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND . . . . .		1,395,321
	FROM FEDERAL GRANTS TRUST FUND . . . . .		171,303
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		281,710
536	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	558,501	
537	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,591,693	
538	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	413,123	
539	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND . . . . .	16,120,698	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,817,556
	FROM FEDERAL GRANTS TRUST FUND . . . . .		27,453,779

From the funds in Specific Appropriation 539, \$2,526,016 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 181.

From the funds in Specific Appropriation 539, \$9,753,063 from the Federal Grants Trust Fund is provided for Early Steps-IDEA Part C as a result of federal funding received from the American Recovery and

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Reinvestment Act of 2009.

540	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	161,870	118,553
	FROM DONATIONS TRUST FUND . . . . .		48,902
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
541	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDRENS MEDICAL SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,753,063
541A	QUALIFIED EXPENDITURE CATEGORY CHILDRENS MEDICAL SERVICES DEVELOPMENT AND INTEGRATION PROJECT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,242,800
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	70,538,852	
	FROM TRUST FUNDS . . . . .		267,501,986
	TOTAL POSITIONS . . . . .	747.50	
	TOTAL ALL FUNDS . . . . .		338,040,838
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	24,001,248	
543	SALARIES AND BENEFITS POSITIONS	640.50	
	FROM FLORIDA DRUG, DEVICE AND COSMETIC TRUST FUND . . . . .		2,316,043
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		30,979,913
544	OTHER PERSONAL SERVICES		
	FROM FLORIDA DRUG, DEVICE AND COSMETIC TRUST FUND . . . . .		6,704
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		4,075,666
545	EXPENSES		
	FROM FLORIDA DRUG, DEVICE AND COSMETIC TRUST FUND . . . . .		504,956
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		7,431,498
546	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		57,604
547	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		13,000
548	SPECIAL CATEGORIES UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		1,231,856
549	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		168,299
550	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM FLORIDA DRUG, DEVICE AND COSMETIC TRUST FUND . . . . .		78,000
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		15,115,119

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551	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA DRUG, DEVICE AND		
	COSMETIC TRUST FUND . . . . .		1,567
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		274,992
552	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FLORIDA DRUG, DEVICE AND		
	COSMETIC TRUST FUND . . . . .		16,780
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		254,767
TOTAL:	MEDICAL QUALITY ASSURANCE		
	FROM TRUST FUNDS . . . . .		62,526,764
	TOTAL POSITIONS . . . . .	640.50	
	TOTAL ALL FUNDS . . . . .		62,526,764

COMMUNITY HEALTH RESOURCES

	APPROVED SALARY RATE	4,635,466	
553	SALARIES AND BENEFITS	POSITIONS	115.00
	FROM GENERAL REVENUE FUND . . . . .		900,183
	FROM ADMINISTRATIVE TRUST FUND . . . . .		382,773
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		303,313
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,407,363
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		3,039,632

From the funds in Specific Appropriation 553, \$303,313 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

554	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,770
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		24,000
555	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	102,763	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		133,178
	FROM FEDERAL GRANTS TRUST FUND . . . . .		555,127
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		29,729
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		777,059
556	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	86,002	
557	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,006,000
558	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,850
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		9,000
559	SPECIAL CATEGORIES		
	AREA HEALTH EDUCATION CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	4,801,743	
560	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,124	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,623
	FROM FEDERAL GRANTS TRUST FUND . . . . .		616,997

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,581
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		391,923
561	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,391,454	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		437,153
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		500,000
562	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		574,305
563	SPECIAL CATEGORIES BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND . . . . .	1,168,470	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		11,711,744
564	SPECIAL CATEGORIES CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND . . . . .	657,615	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,052,255
565	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		7,752,879
566	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		52,506
567	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,000,000
568	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		61,293,054

Funds in Specific Appropriation 568 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	10,860,519
State & Community Interventions - AHEC.....	6,000,000
Health Communications Interventions.....	20,532,122
Cessation Interventions.....	11,768,879
Cessation Interventions - AHEC.....	4,000,000
Surveillance & Evaluation.....	5,355,029
Administration & Management.....	2,776,505

From the funds in Specific Appropriation 568, the department may use nicotine replacements and other treatments approved by the Federal Food and Drug Administration as part of smoking cessation interventions.

568A	SPECIAL CATEGORIES FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY CRESTVIEW CENTER FROM GENERAL REVENUE FUND . . . . .	8,500,000
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From the funds in Specific Appropriation 568A, \$8,500,000 from the General Revenue Fund is provided for the Department of Health to transfer to the Florida Agricultural and Mechanical University (FAMU) to



SECTION 3 - HUMAN SERVICES

continue the FAMU Crestview Education Center project, first funded in Fiscal Year 2008-2009, to address chronic health disparities found in rural and underserved communities. One hundred percent of the funds shall be transferred from the department to FAMU pursuant to the provisions of this paragraph. Funds are provided for renovation and maintenance of the building in Crestview, which is owned and will be used by FAMU to offer instructional programs leading to the PharmD; B.S. or M.S. nursing; master of public health and doctorate of public health; and health care management, health administration, occupational therapy, and physical therapy. It is the intent of the Legislature that students trained at this facility be provided the opportunity to receive field experience in county health departments, federally qualified health centers, hospitals, clinics, and local pharmacies. Such training shall focus on preparing students for health care careers in rural and underserved areas. The funds in this proviso shall be held in reserve until the department submits a budget amendment providing detailed plans for the expenditure of the funds in the appropriation, which shall be submitted by December 1, 2010. Funds in the amount of \$7,000,000 in nonrecurring fixed capital outlay are provided for the renovation of the facility; and funds in the amount of \$1,500,000 in recurring funds are provided to support operational staff. A budget amendment recommending the release of these funds must be delivered to the Legislature at least 14 days before the effective date of the action.

569	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	10,600	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,496
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,951
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		23,815
570	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	610,020	
570A	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,176
570B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		882,985
TOTAL:	COMMUNITY HEALTH RESOURCES		
	FROM GENERAL REVENUE FUND . . . . .	18,754,974	
	FROM TRUST FUNDS . . . . .		94,024,237
	TOTAL POSITIONS . . . . .	115.00	
	TOTAL ALL FUNDS . . . . .		112,779,211
PROGRAM: DISABILITY DETERMINATIONS			
DISABILITY BENEFITS DETERMINATION			
	APPROVED SALARY RATE	49,917,583	
571	SALARIES AND BENEFITS POSITIONS	1,227.00	
	FROM GENERAL REVENUE FUND . . . . .	657,512	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		657,533
	FROM U.S. TRUST FUND . . . . .		72,951,470
572	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,495	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		33,500
	FROM U.S. TRUST FUND . . . . .		16,095,631
573	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	166,909	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		172,071
	FROM U.S. TRUST FUND . . . . .		23,851,168

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574	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,000	5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		679,800
	FROM U.S. TRUST FUND . . . . .		
575	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	169,164	174,396
	FROM FEDERAL GRANTS TRUST FUND . . . . .		36,747,092
	FROM U.S. TRUST FUND . . . . .		
576	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,784	1,784
	FROM FEDERAL GRANTS TRUST FUND . . . . .		312,183
	FROM U.S. TRUST FUND . . . . .		
577	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,990	4,990
	FROM FEDERAL GRANTS TRUST FUND . . . . .		540,212
	FROM U.S. TRUST FUND . . . . .		
TOTAL: DISABILITY BENEFITS DETERMINATION			
	FROM GENERAL REVENUE FUND . . . . .	1,037,854	
	FROM TRUST FUNDS . . . . .		152,226,830
	TOTAL POSITIONS . . . . .	1,227.00	
	TOTAL ALL FUNDS . . . . .		153,264,684
TOTAL: HEALTH, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	452,025,634	
	FROM TRUST FUNDS . . . . .		2,458,916,270
	TOTAL POSITIONS . . . . .	17,367.50	
	TOTAL ALL FUNDS . . . . .		2,910,941,904
	TOTAL APPROVED SALARY RATE . . . . .	662,631,556	
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
VETERANS' HOMES			
	APPROVED SALARY RATE	26,732,932	
578	SALARIES AND BENEFITS POSITIONS	978.00	
	FROM GENERAL REVENUE FUND . . . . .	5,622,857	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		32,738,794
579	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,724,250
580	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	8,990	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		12,172,437
581	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,300
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		426,494
582	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,832,361
583	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		13,328,171

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584	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		72,500
585	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	150,684	663,513
586	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	57,962	358,745
587	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM STATE HOMES FOR VETERANS TRUST FUND . . . . .		1,435,000
TOTAL:	VETERANS' HOMES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	5,840,493	66,762,565
	TOTAL POSITIONS . . . . .	978.00	
	TOTAL ALL FUNDS . . . . .		72,603,058

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 588 through 595, by September 1, 2010, the Department of Veterans Affairs shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution, and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	1,653,336	
588	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . .	27.00	2,278,894
589	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		19,765
590	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	721,727	100,458
591	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	120,512	
592	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	124,538	
593	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,146	
594	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	10,528	

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595	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	2,557	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,281,667	100,458
	TOTAL POSITIONS . . . . .	27.00	
	TOTAL ALL FUNDS . . . . .		3,382,125
VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE	3,261,836	
596	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	79.00 3,727,873	543,796
597	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	12,000	
598	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	197,067	100,603
599A	LUMP SUM VETERANS' BENEFITS AND ASSISTANCE POSITIONS	39.00	
600	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,569	2,000
601	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	10,761	401
602	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	28,429	3,914
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,978,699	650,714
	TOTAL POSITIONS . . . . .	118.00	
	TOTAL ALL FUNDS . . . . .		4,629,413
TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	13,100,859	67,513,737
	TOTAL POSITIONS . . . . .	1,123.00	
	TOTAL ALL FUNDS . . . . .		80,614,596
	TOTAL APPROVED SALARY RATE . . . . .	31,648,104	
TOTAL OF SECTION 3			
	FROM GENERAL REVENUE FUND . . . . .	6,708,809,612	
	FROM TRUST FUNDS . . . . .		21,773,481,448
	TOTAL POSITIONS . . . . .	36,869.75	
	TOTAL ALL FUNDS . . . . .		28,482,291,060

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

## CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 603 through 781, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2011.

Funds in Specific Appropriations 603 through 781 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2010, and for which it has been determined by the Secretary of the department that there is no longer a need.

The Department of Corrections may, subject to all applicable provisions of chapter 216, Florida Statutes, transfer funds and positions and salary rate among budget entities and programs within Specific Appropriations 603 through 781 if necessary, to ensure public safety and avoid adversely affecting current employees due to the elimination of vacant positions and other approved reductions. It is the intent of the Legislature that priority shall be placed on preserving positions in correctional institutions and community corrections.

Funds in Specific Appropriations 603 through 781 include reductions in full-time equivalent positions and associated salary and benefits. Those reductions in full-time equivalent positions must be from, to the maximum extent feasible, supervisory and managerial positions.

To minimize the impact of funding reductions within Specific Appropriations 603 through 781, the department shall identify vacant correctional work release and substance abuse programming capacity and has the discretion pursuant to the provisions of Chapter 216, Florida Statutes, to transfer funds to enable the filling of such additional capacity in accordance with the provisions of chapter 945, Florida Statutes.

From the funds in Specific Appropriations 603 through 781, the Department of Corrections may contract with a provider to implement an evidence-based risk/needs analysis pilot program using established risk

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

assessment tools to analyze the offender at an appropriate site. The risk/needs assessment tool will allow the department to focus resources and treatment on those offenders with the greatest risk to re-offend and will assist the department in determining appropriate programming for offenders that may be better served in day reporting centers or other similar programs. The findings should include an analysis of whether implementing an evidence-based risk analysis across the entire inmate/offender population would reduce state expenditures and recidivism rates. The department shall report its findings to the chairs of the House Full Appropriations Council on General Government and Health Care and Senate Policy and Steering Committee on Ways and Means no later than January 31, 2011.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	11,360,937		
603	SALARIES AND BENEFITS	POSITIONS	298.00	
	FROM GENERAL REVENUE FUND		14,865,366	
	FROM ADMINISTRATIVE TRUST FUND			2,112,604
604	EXPENSES			
	FROM GENERAL REVENUE FUND		82,132	
	FROM ADMINISTRATIVE TRUST FUND			133,494
605	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		46,507	
606	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		95,907	
607	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		3,709	
TOTAL:	BUSINESS SERVICE CENTERS			
	FROM GENERAL REVENUE FUND		15,093,621	
	FROM TRUST FUNDS			2,246,098
	TOTAL POSITIONS		298.00	
	TOTAL ALL FUNDS			17,339,719

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,688,626		
608	SALARIES AND BENEFITS	POSITIONS	263.00	
	FROM GENERAL REVENUE FUND		11,226,502	
	FROM ADMINISTRATIVE TRUST FUND			2,970,519
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			81,903
609	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,090	
	FROM ADMINISTRATIVE TRUST FUND			42,906
610	EXPENSES			
	FROM GENERAL REVENUE FUND		992,361	
	FROM ADMINISTRATIVE TRUST FUND			491,826
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			1,083,200
611	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,227	
	FROM ADMINISTRATIVE TRUST FUND			30,160
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			240,600
	FROM FEDERAL GRANTS TRUST FUND			101,840

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612	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	23,392	
613	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	488,509	200,000 347,650
615	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . . .		18,000,000
<p>Funds in Specific Appropriation 615 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$18,000,000, the department shall submit a budget amendment in accordance with all applicable provisions of Chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.</p>			
616	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	234,753	
617	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	11,394,077	84,230 171,049
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	24,401,911	23,845,883
	TOTAL POSITIONS . . . . .	263.00	
	TOTAL ALL FUNDS . . . . .		48,247,794

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 618 through 628 the Department of Corrections shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and the Senate Policy and Steering Committee on Ways and Means for relocation and consolidation of its computing services and associated resources from the Justice Data Center into the Northwood Shared Resource Center (NSRC) by June 30, 2012, pursuant to section 282.201(2)(d)1.e., Florida Statutes.

The department shall work with the Agency for Enterprise Information Technology (AEIT) and the NSRC in developing the plan, in accordance with the requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation. Beginning July 1, 2010, the department shall have one trustee with one vote on the NSRC Board of Trustees in Fiscal Year 2010-11.

Should the Justice Data Center be required to move from private leased space at Blairstone Road prior to the scheduled consolidation, the department may submit a plan with the necessary budget adjustments for approval by the Legislative Budget Commission.

By September 1, 2010, the Department of Corrections shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	8,344,077	
618	SALARIES AND BENEFITS POSITIONS	172.50	
	FROM GENERAL REVENUE FUND . . . . .	9,592,939	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,109,302
619	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,500	
620	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,854,769	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		24,518
621	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	192,851	
622	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,330,911	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,812
623	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	34,992	
624	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	295,329	
625	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,590	
626	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	226,334	
627	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,097,231	
628	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	13,276	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,148
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	17,653,722	
	FROM TRUST FUNDS . . . . .		1,148,780
	TOTAL POSITIONS . . . . .	172.50	
	TOTAL ALL FUNDS . . . . .		18,802,502

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 639, 651 and 663, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as Government State property back to the date the finance corporation or other state entity acquired the



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

title thereto. These distributions shall be adjusted, with the respect to any facility, to reimburse the Department of Management Services, and any predecessor agency, for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

From the funds in Specific Appropriations 639, 651, and 663, the Department of Management Services must ensure all future private prison contracts have explicit conditions that provide for the flexibility to adjust the percentages of special needs inmates to allow for changes in overall state populations of those inmates. Such percentages must be based on Department of Corrections' special needs inmate population forecasts, so that medical and mental healthcare costs are appropriately shared by both private and state prisons. All future private prison contracts must require each private prison vendor to report the same performance measures for inmate programs in private prisons as reported by the Department of Corrections for its comparable public institutions. As part of the private prisons contracting negotiations process, the Department of Corrections must consult with the Department of Management Services and each private prison vendor to establish high, reasonable, and achievable performance standards. All future private prison contracts must require each private prison vendor to develop inmate visitation policies and telephone rates for the private prisons that are consistent with those policies followed by the state's public prisons and encourage inmate family contact, as directed by Florida Statutes. Finally, the Department of Management Services must require all future private prison contracts to adhere to Department of Management Services' established criteria for awarding Privately Operated Institutions Inmate Welfare Trust Fund monies so that Department of Management Services' staff can verify such funds are being used appropriately.

From the funds in Specific Appropriations 639, 651, and 663, the Department of Management Services is directed to execute private prison contract amendments to each operations and management contract for each correctional facility currently under its supervision in order to provide the contractors the maximum flexibility to address recurring reductions in contract amounts. Such contract amendments shall expire on June 30, 2011. The Department of Management Services and the private prison contractors may amend the provisions of the private prison operating contracts limiting correctional officer overtime and part-time hours to be consistent with the overtime and part-time use as permitted by the Department of Corrections and the American Correctional Association standards. The contract amendments may also eliminate deductions for vacant positions as long as the services associated with the position are being provided through the use of overtime or part-time staff. The Department of Management Services may amend the private prison operating contracts to provide for the payment of costs associated with all inmate academic, vocational, behavioral and substance abuse programs from funds in the Privately Operated Institutions Inmate Welfare Trust Fund. Such contract amendments may not negatively affect the Department of Corrections.

The Department of Corrections may contract through a request for proposal for innovative and cost effective approaches to the financing, construction and operation of private correctional beds and services which can include any and all operations defined and requested by the department, including but not limited to financing, operations, housing, staffing, security, meals, medical care, transportation, education and substance abuse treatment services. The department may consult with other state agencies on the development of this request for proposal. Any resulting contract shall be funded through existing appropriations, and at a minimum provide for per diem costs at a cost of at least seven percent below that for which the department can incarcerate similar inmates. The department shall not implement this section in a manner that reduces participation in existing reentry programs.

From the funds provided in Specific Appropriations 603 through 781, the Department of Corrections shall implement an electronic time and attendance system in all four regions through a contract or contracts resulting from a competitive solicitation process in accordance with Chapter 287, Florida Statutes. The department shall report all implementation costs and cost savings projections related to the implementation of the electronic time and attendance system to the Speaker of the House of Representatives and the President of the Senate by March 1, 2010.

Specific Appropriations 603 through 781 include a reduction of \$24,251,652 in recurring general revenue to close existing facilities in

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

order to open 2,224 adult male correctional facility beds at Blackwater River Correctional Facility on November 1, 2010.

The Department of Corrections shall provide a transition plan to the chairs of the Full Appropriations Council on General Government & Health Care and the Senate Policy and Steering Committee on Ways and Means no later than July 1, 2010, which includes the list of the facilities to be closed to populate Blackwater River Correctional Facility.

From the funds in Specific Appropriations 603 through 781 the department shall identify 1,350 adult male custody beds that are medical grades 1 and 2, and also, psychological grades 1 and 2 with an average daily per-diem of \$45.06 and implement cost efficiencies that will reduce the average daily per-diem to \$42. The department may achieve these cost efficiencies by matching the types of inmates to the lowest cost of incarceration, i.e. prisons, work camps, or work release facilities. The department must contract for the operation of these 1,350 beds if necessary to reach the per-diem rate of \$42.

From the funds in Specific Appropriations 603 through 781 the department shall develop a plan to reduce the operating costs of an additional 6,400 beds by five percent. This plan may use Department of Corrections beds or privatized beds. The department shall provide this plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2010.

Funds and positions in Specific Appropriations 603 through 724 and 747 through 781 support the state-wide inmate population increase. These funds and positions are sufficient to provide housing and security for 103,478 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 102,552 inmates.

Funds and positions in Specific Appropriations 603 through 724 and 747 through 781 are provided to address security needs for the additional prison populations expected in Fiscal Year 2010-2011 as projected by the Criminal Justice Estimating Conference.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	348,163,985	
629	SALARIES AND BENEFITS	POSITIONS	9,762.00
	FROM GENERAL REVENUE FUND . . . . .		488,412,714
	FROM FEDERAL GRANTS TRUST FUND . . . . .		354,536
630	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,556,616	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		91,000
631	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	31,616,729	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		216,949
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		240,389
	From the funds in Specific Appropriation 631, \$142,900 from recurring General Revenue is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.		
	From the funds provided in Specific Appropriation 631, the Department of Corrections may spend up to \$400,000 from the General Revenue Fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.		
632	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	385,347	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		750,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,000
633	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	31,309,291	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		83,421

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634	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,825,440	
	FROM FEDERAL GRANTS TRUST FUND . . . .		273,617
635	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	3,234,068	
	FROM FEDERAL GRANTS TRUST FUND . . . .		118,172
636	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	1,223,270	
637	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,309,293	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND . . . . .		1,048,049
638	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,993,192	
639	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	113,616,093	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		1,300,586

Funds provided in Specific Appropriation 639 include \$22,604,737 for the operation of 2,224 adult male beds at Blackwater River Correctional Facility to be operational on November 1, 2010.

640	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .			272,463
TOTAL:	ADULT MALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	698,754,516		
	FROM TRUST FUNDS . . . . .		4,726,719	
	TOTAL POSITIONS . . . . .	9,762.00		
	TOTAL ALL FUNDS . . . . .		703,481,235	

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	44,142,352		
641	SALARIES AND BENEFITS POSITIONS	1,246.00		
	FROM GENERAL REVENUE FUND . . . . .	61,125,272		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		124,768	
642	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	506,291		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,884	
643	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	2,625,607		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,703	
645	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .	3,069,925		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,841	
646	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	625,305		

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647	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	187,659	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,509
648	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	869,295	
649	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,621,739	
650	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	385,793	
651	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . .	25,505,266	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		597,359
652	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	13,084	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	97,535,236	
	FROM TRUST FUNDS . . . . .		844,064
	TOTAL POSITIONS . . . . .	1,246.00	
	TOTAL ALL FUNDS . . . . .		98,379,300
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	24,700,650	
653	SALARIES AND BENEFITS POSITIONS	646.00	
	FROM GENERAL REVENUE FUND . . . . .	42,652,837	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		503,140
654	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	374,215	
655	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,329,156	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,336
656	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	20,185	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
657	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	1,841,955	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		483,667
658	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	29,599	
659	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	217,664	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		191,046
660	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	886,977	

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661	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,539,828	
662	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	166,019	
663	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	19,831,975	195,403
664	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	9,479	1,197
<b>TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS</b>			
	FROM GENERAL REVENUE FUND . . . . .	68,899,889	
	FROM TRUST FUNDS . . . . .		1,898,789
	TOTAL POSITIONS . . . . .	646.00	
	TOTAL ALL FUNDS . . . . .		70,798,678

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	181,750,978	
665	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	5,117.00 257,114,847	
666	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,408,809	
667	EXPENSES FROM GENERAL REVENUE FUND . . . . .	4,414,487	
668	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	13,507,668	
669	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,762,621	
670	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	1,175,477	
671	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	1,404,272	
672	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	9,315,684	
673	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,566,408	
674	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	44,602	

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TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

FROM GENERAL REVENUE FUND . . . . .	291,714,875	
TOTAL POSITIONS . . . . .	5,117.00	
TOTAL ALL FUNDS . . . . .		291,714,875

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE	71,521,029	
675 SALARIES AND BENEFITS POSITIONS	2,043.00	
FROM GENERAL REVENUE FUND . . . . .	103,166,770	
FROM FEDERAL GRANTS TRUST FUND . . . . .		8,647
676 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	792,455	
677 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	4,222,611	
FROM FEDERAL GRANTS TRUST FUND . . . . .		31,090
678 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . . . .		250,000
679 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	6,753,834	
FROM FEDERAL GRANTS TRUST FUND . . . . .		32,449
680 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	87,126	
681 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND . . . . .	364,703	
FROM FEDERAL GRANTS TRUST FUND . . . . .		46,893
682 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND . . . . .	649,643	
683 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	2,346,689	
684 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	692,742	
685 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	23,617	
TOTAL: RECEPTION CENTER OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	119,100,190	
FROM TRUST FUNDS . . . . .		369,079
TOTAL POSITIONS . . . . .	2,043.00	
TOTAL ALL FUNDS . . . . .		119,469,269

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

From the funds in Specific Appropriations 686 through 695, the current work release centers (WRCs) operated through the Central Florida Reception Center (Kissimmee, and Orlando WRCs), the South Florida Reception Center (Hollywood, Miami North, and Opa Locka WRCs), Columbia Correctional Institution (Lake City WRC), and Gainesville Correctional Institution (Santa Fe WRC) shall not exceed the per diem rate of \$22.

Funds in Specific Appropriations 603 through 681 include reductions in recurring general revenue in the amount of \$2,349,757 to accomplish this per diem for 863 current work release beds at these facilities and a total of 600 new beds which have been constructed at some of these facilities. The department must contract for the operation of these

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1,463 beds if necessary to reach the per diem rate of \$22. The Department of Corrections must determine whether to contract for the operation of these beds based on its ability to provide the same services required of community providers currently under contract with the department for work release program beds.

	APPROVED SALARY RATE	36,620,618	
686	SALARIES AND BENEFITS	POSITIONS	1,008.00
	FROM GENERAL REVENUE FUND . . . . .		35,705,193
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		20,391,821
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50,560
687	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	585,129	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		641,597
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		32,776
688	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	113,907	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		49,020
689	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	1,227,970	
690	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
		POSITIONS	10.00
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		794,639
	Funds and positions in Specific Appropriation 690 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).		
691	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,063,420	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		284,315
692	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	204,143	
693	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	185,998	
694	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	786,179	
695	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	288,121	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		154,935
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE		
	TRANSITION		
	FROM GENERAL REVENUE FUND . . . . .	51,160,060	
	FROM TRUST FUNDS . . . . .		22,399,663
	TOTAL POSITIONS . . . . .	1,018.00	
	TOTAL ALL FUNDS . . . . .		73,559,723

ROAD PRISON OPERATIONS

APPROVED SALARY RATE 3,753,364

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697	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM GENERAL REVENUE FUND			369
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			5,602,030
698	EXPENSES			
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			507,513
699	FOOD PRODUCTS			
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			352,549
700	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			11,284
701	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			53,567
702	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			24,666
TOTAL:	ROAD PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND		369	
	FROM TRUST FUNDS			6,551,609
	TOTAL POSITIONS		95.00	
	TOTAL ALL FUNDS			6,551,978
OFFENDER MANAGEMENT AND CONTROL				
	APPROVED SALARY RATE		45,773,614	
703	SALARIES AND BENEFITS	POSITIONS	1,346.00	
	FROM GENERAL REVENUE FUND			63,421,383
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			65,526
704	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		275,763	
705	EXPENSES			
	FROM GENERAL REVENUE FUND		2,922,180	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			1,959
706	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		21,578	
707	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		31,653	
708	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		64,862	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			1,655
709	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		9,247	



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TOTAL: OFFENDER MANAGEMENT AND CONTROL			
FROM GENERAL REVENUE FUND . . . . .	66,746,666		
FROM TRUST FUNDS . . . . .			69,140
TOTAL POSITIONS . . . . .	1,346.00		
TOTAL ALL FUNDS . . . . .			66,815,806

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,733,593		
710 SALARIES AND BENEFITS	POSITIONS	178.00	
FROM GENERAL REVENUE FUND . . . . .		12,164,023	
711 OTHER PERSONAL SERVICES			
FROM GRANTS AND DONATIONS TRUST			
FUND . . . . .			75,000
712 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	2,096,468		
FROM GRANTS AND DONATIONS TRUST			
FUND . . . . .			226,785
FROM SALE OF GOODS AND SERVICES			
CLEARING TRUST FUND . . . . .			2,678,250
713 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	256,642		
714 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	1,307,104		
From funds in Specific Appropriation 714, \$1,000,000 in recurring			
general revenue is provided to continue the victim notification system			
(VINE).			
715 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND . . . . .	100,080		
716 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	2,738		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND . . . . .	15,927,055		
FROM TRUST FUNDS . . . . .			2,980,035
TOTAL POSITIONS . . . . .	178.00		
TOTAL ALL FUNDS . . . . .			18,907,090

## CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE	18,750,601		
717 SALARIES AND BENEFITS	POSITIONS	591.00	
FROM GENERAL REVENUE FUND . . . . .		26,029,781	
718 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	67,518,418		
719 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	164,154		
720 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND . . . . .	304,653		
721 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	4,808,133		
722 SPECIAL CATEGORIES			
DEFERRED-PAYMENT COMMODITY CONTRACTS			
FROM GENERAL REVENUE FUND . . . . .	3,515,149		

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723	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	14,173
724	FIXED CAPITAL OUTLAY	
	CORRECTIONAL FACILITIES - LEASE PURCHASE	
	FROM GENERAL REVENUE FUND . . . . .	72,394,048

Funds in Specific Appropriation 724 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	3,434,883
Moore Haven Correctional Facility (Glades County).....	3,077,871
South Bay Correctional Facility (Palm Beach County).....	5,058,610
Graceville Correctional Facility (Jackson County).....	7,509,929
Okeechobee Correctional Institution.....	3,457,973
Blackwater River Correctional Facility (Santa Rosa County)..	10,716,469
Gadsden Correctional Facility.....	3,057,308
Lake City Correctional Facility (Columbia County).....	2,624,085
Demilly Correctional Institution (Polk County).....	1,392,875
Sago Palm Work Camp (Palm Beach County).....	1,479,625
Various DOC Facility Projects - Series 2009 B and C Bonds...	30,584,420

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
FROM GENERAL REVENUE FUND . . . . .	174,748,509	
TOTAL POSITIONS . . . . .	591.00	
TOTAL ALL FUNDS . . . . .		174,748,509

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(11), Florida Statutes, the Office of State Courts Administrator (OSCA) and the Department of Corrections (DOC) shall jointly develop recommendations to enact a statewide Alternative Sentencing Program for new non-violent offenders who would be sentenced to prison, but could be diverted. An offender would be eligible for the program if, at a minimum, his or her primary offense was a third-degree felony; the offender's total sentence points score is between 22.1 and 44 points; the offender has not been convicted or previously convicted of a forcible felony as defined in section 776.08, F.S., excluding any third-degree felony violation under chapter 810, F.S.; and the offender's primary offense does not require a minimum mandatory sentence. This program would be for new convictions and is not intended to be used as an early release initiative. The Alternative Sentencing Program recommendations will include the use of local law enforcement, day reporting centers, community-based services, DOC community correction supervision and Global Positioning Systems (GPS) to track offenders. The OSCA/DOC shall submit its Alternative Sentencing Program's recommendations, including all related costs and savings, to the President of the Senate and the Speaker of the House of Representatives no later than December 1, 2010.

APPROVED SALARY RATE	76,181,648	
740A SALARIES AND BENEFITS	POSITIONS	2,048.00
FROM GENERAL REVENUE FUND . . . . .		106,610,333

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	FROM FEDERAL GRANTS TRUST FUND . . . .		27,702
740B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	42,455	
740C	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . .	33,045	14,108
740D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	316,385	
740E	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND . . . . .	13,775,188	
<p>Funds in Specific Appropriation 740E are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2010. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2010-11 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.</p>			
740F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	83,919	
740G	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,804,163	
740H	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	300,704	
740I	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . . .		150,000
740J	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . . .		1,520,000
TOTAL:	PROBATION SUPERVISION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	123,966,192	1,711,810
	TOTAL POSITIONS . . . . .	2,048.00	
	TOTAL ALL FUNDS . . . . .		125,678,002

DRUG OFFENDER PROBATION SUPERVISION

	APPROVED SALARY RATE	13,131,253	
740K	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	302.00 19,487,744	
740L	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,152,703	
740M	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	17,310	
740N	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	9,357	
740O	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	57,537	

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TOTAL: DRUG OFFENDER PROBATION SUPERVISION			
	FROM GENERAL REVENUE FUND . . . . .	20,724,651	
	TOTAL POSITIONS . . . . .	302.00	
	TOTAL ALL FUNDS . . . . .		20,724,651
PRE TRIAL INTERVENTION SUPERVISION			
	APPROVED SALARY RATE	2,774,063	
740P	SALARIES AND BENEFITS POSITIONS	71.00	
	FROM GENERAL REVENUE FUND . . . . .	4,119,257	
740Q	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	290,893	
740R	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,565	
740S	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	18,467	
TOTAL: PRE TRIAL INTERVENTION SUPERVISION			
	FROM GENERAL REVENUE FUND . . . . .	4,430,182	
	TOTAL POSITIONS . . . . .	71.00	
	TOTAL ALL FUNDS . . . . .		4,430,182
COMMUNITY CONTROL SUPERVISION			
	APPROVED SALARY RATE	17,369,133	
740T	SALARIES AND BENEFITS POSITIONS	401.00	
	FROM GENERAL REVENUE FUND . . . . .	26,222,210	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		130,932
740U	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	281,045	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		50,609
740V	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,711	
740W	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	120,503	
740X	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND . . . . .	6,776,469	
TOTAL: COMMUNITY CONTROL SUPERVISION			
	FROM GENERAL REVENUE FUND . . . . .	33,413,938	
	FROM TRUST FUNDS . . . . .		181,541
	TOTAL POSITIONS . . . . .	401.00	
	TOTAL ALL FUNDS . . . . .		33,595,479
POST PRISON RELEASE SUPERVISION			
	APPROVED SALARY RATE	15,285,754	
740Y	SALARIES AND BENEFITS POSITIONS	318.00	
	FROM GENERAL REVENUE FUND . . . . .	22,459,154	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,588
740Z	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,082,928	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		212,243
740AA	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,488	

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740AB SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	68,203	
FROM FEDERAL GRANTS TRUST FUND . . . . .		30,030
TOTAL: POST PRISON RELEASE SUPERVISION		
FROM GENERAL REVENUE FUND . . . . .	23,615,773	
FROM TRUST FUNDS . . . . .		266,861
TOTAL POSITIONS . . . . .	318.00	
TOTAL ALL FUNDS . . . . .		23,882,634

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

741 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	300,000	
741A SPECIAL CATEGORIES		
CONTRACT DRUG ABUSE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,000,000	
742 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	4,963,104	
743 SPECIAL CATEGORIES		
LOCAL COMMUNITY CORRECTIONS PROJECT		
FROM GENERAL REVENUE FUND . . . . .	226,004	
744 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED DRUG		
TREATMENT/REHABILITATION PROGRAMS		
FROM GENERAL REVENUE FUND . . . . .	12,215,555	
FROM FEDERAL GRANTS TRUST FUND . . . . .		550,000

From the funds in Specific Appropriation 744, \$600,000 in recurring general revenue is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACC) in Hillsborough County.

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	18,704,663	
FROM TRUST FUNDS . . . . .		550,000
TOTAL ALL FUNDS . . . . .		19,254,663

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE	1,342,330	
744A SALARIES AND BENEFITS POSITIONS	39.00	
FROM GENERAL REVENUE FUND . . . . .	2,250,752	
744B OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	18,490	
744C EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	113,019	
744D SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	26,284	
TOTAL: OFFENDER MANAGEMENT AND CONTROL		
FROM GENERAL REVENUE FUND . . . . .	2,408,545	
TOTAL POSITIONS . . . . .	39.00	
TOTAL ALL FUNDS . . . . .		2,408,545

COMMUNITY FACILITY OPERATIONS

745 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,816,521	

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746 SPECIAL CATEGORIES  
 JUDICIAL/DEPARTMENT OF CORRECTIONS  
 SENTENCING ALTERNATIVES  
 FROM GENERAL REVENUE FUND . . . . . 700,143

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(11), Florida Statutes, \$700,143 in recurring general revenue is provided in Specific Appropriation 746 for Judicial/DOC pilot programs for offenders who would be sentenced to prison, but could be diverted to appropriate programs which allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.

These pilot programs are to be initiated in communities where the local court and Department of Corrections, in conjunction with community stakeholders, agree to implement evidence-based practices and graduated incentives that will result in a reduction in prison admission for that community.

TOTAL: COMMUNITY FACILITY OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 3,516,664  
 TOTAL ALL FUNDS . . . . . 3,516,664

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From funds in Specific Appropriations 747 through 756, the Department of Corrections shall issue an Invitation to Negotiate for dialysis services for Adult Male Custody Operations. To the maximum extent feasible, the department must ensure that the resulting contract benefits Florida's economy and workforce.

The Department of Corrections shall conduct a study to examine the current use of the 340B Drug Discount Program, and determine if cost savings can be achieved through expanding the department's participation in the program. The department shall report its findings to the Governor, the Speaker of the House of Representatives, and the President of the Senate by December 1, 2010.

APPROVED SALARY RATE 128,455,177

747 SALARIES AND BENEFITS POSITIONS 2,940.00  
 FROM GENERAL REVENUE FUND . . . . . 178,228,742

748 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 19,226,806

749 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 14,102,115

750 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 249,229

751 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 786,236

752 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 554,427

753 SPECIAL CATEGORIES  
 INMATE HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 123,318,591  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 116,000

From the funds in Specific Appropriation 753, \$100,000 is provided for Hepatitis B vaccinations for inmates.

754 SPECIAL CATEGORIES  
 TREATMENT OF INMATES - GENERAL DRUGS  
 FROM GENERAL REVENUE FUND . . . . . 26,431,048

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

755	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND . . . . .	13,320,577	
756	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	440,191	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	376,657,962	116,000
	TOTAL POSITIONS . . . . .	2,940.00	
	TOTAL ALL FUNDS . . . . .		376,773,962

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

	APPROVED SALARY RATE	527,639	
757	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	11.50 104,562	518,173
758	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		184,207
759	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	179,547	721,494
760	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		27,019
761	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	2,204,554	
762	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND . . . . .	30,457,566	
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	32,946,229	1,450,893
	TOTAL POSITIONS . . . . .	11.50	
	TOTAL ALL FUNDS . . . . .		34,397,122

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,569,267	
763	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	35.00 1,082,158	786,808
764	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		4,809
765	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	71,548	622,865
766	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		73,600
767	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,261,333	3,072,341

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,415,039	
FROM TRUST FUNDS . . . . .		4,560,423
TOTAL POSITIONS . . . . .	35.00	
TOTAL ALL FUNDS . . . . .		6,975,462

BASIC EDUCATION SKILLS

APPROVED SALARY RATE	14,997,371	
769 SALARIES AND BENEFITS POSITIONS	348.00	
FROM GENERAL REVENUE FUND . . . . .	15,010,115	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,514,771
770 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	497,186	
FROM FEDERAL GRANTS TRUST FUND . . . . .		516,172
771 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,495,294	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,933,823
772 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . . . .		472,386
773 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	39,226	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,402,052
774 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	70,486	
775 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	17,736	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,596
TOTAL: BASIC EDUCATION SKILLS		
FROM GENERAL REVENUE FUND . . . . .	17,130,043	
FROM TRUST FUNDS . . . . .		6,840,800
TOTAL POSITIONS . . . . .	348.00	
TOTAL ALL FUNDS . . . . .		23,970,843

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE	3,419,738	
776 SALARIES AND BENEFITS POSITIONS	61.00	
FROM GENERAL REVENUE FUND . . . . .	4,505,724	
FROM FEDERAL GRANTS TRUST FUND . . . . .		448,082
777 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	120,274	
778 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	395,144	
FROM FEDERAL GRANTS TRUST FUND . . . . .		119,152
779 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,000
780 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,830,057	
FROM FEDERAL GRANTS TRUST FUND . . . . .		324,848



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

781	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		3,705	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND . . . . .		7,854,904	
	FROM TRUST FUNDS . . . . .			895,082
	TOTAL POSITIONS . . . . .	61.00		
	TOTAL ALL FUNDS . . . . .			8,749,986
TOTAL:	CORRECTIONS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .		2,309,521,404	
	FROM TRUST FUNDS . . . . .			83,653,269
	TOTAL POSITIONS . . . . .	29,350.00		
	TOTAL ALL FUNDS . . . . .			2,393,174,673
	TOTAL APPROVED SALARY RATE . . . . .	1,091,357,797		

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		3,652,290	
782	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	89.00	
			4,817,106	
783	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .			19,776
784	EXPENSES FROM GENERAL REVENUE FUND . . . . .		781,559	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			428,416
785	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		59,164	
785A	LUMP SUM WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS POSITIONS		14.00	

The positions in Specific Appropriation 785A are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2010-2011 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

785B	SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL FROM GENERAL REVENUE FUND . . . . .		92,160	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			300,000
785C	SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS FROM GENERAL REVENUE FUND . . . . .		3,576,411	

Funds in Specific Appropriation 785C are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the criminal conflict and civil regional counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

Table with 3 columns: Item ID, Description, Amount. Includes rows for 786 SPECIAL CATEGORIES CONTRACTED SERVICES (86,520), 786A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF FINANCIAL SERVICES - AUDITS OF CLERK BUDGETS (68,924), and 786B SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS (19,645,299).

Funds in Specific Appropriation 786B are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

Table with 2 columns: Circuit, Amount. Lists amounts for each of the 20 judicial circuits, ranging from 866,787 for the 1st circuit to 923,667 for the 20th circuit.

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

Table with 2 columns: Circuit, Amount. Lists amounts for circuits 1 through 15, ranging from 190,611 for the 1st circuit to 93,646 for the 15th circuit.

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16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

786C SPECIAL CATEGORIES  
CHILD DEPENDENCY AND CIVIL CONFLICT CASE  
FROM GENERAL REVENUE FUND . . . . . 9,351,694

Funds in Specific Appropriation 786C are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care, by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY APPEALS.....	2,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

786D SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 60,302

786E SPECIAL CATEGORIES  
CRIMINAL CONFLICT CASE COSTS  
FROM GENERAL REVENUE FUND . . . . . 16,476,095

Funds in Specific Appropriation 786E are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care by judicial

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circuit.

From the funds in Specific Appropriation 786E, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Sections 3.850 and 3.800, F.S.....	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000
CAPITAL SEXUAL BATTERY.....	2,000
CAPITAL APPEALS.....	2,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY 1ST DEGREE.....	1,500
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators for criminal conflict cases is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs for criminal conflict cases is as follows:

1. Depositions Appearance fees: 1st hour: \$50.00; thereafter \$25.00 per hour
2. Deposition transcript fee (Original & one copy):
  - 10 business day delivery: \$2.95 per page
  - 5 business day delivery: \$5.00 per page
  - 24 hours delivery: \$7.00 per page
  - Additional copies: \$1.00 per page
3. Appellate/hearing transcript fee (Original & all copies needed with minimum 2):
  - 10 business day delivery: \$3.95 per page
  - 5 business day delivery: \$6.00 per page
  - 24 hours delivery: \$8.00 per page
  - Copies (when original previously ordered): \$1.00 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.
5. Video Services: \$100 per hour per location.

When a defense attorney orders a transcript, the court reporter shall bill either the number of pages for the transcript or the applicable appearance or listening fee, whichever is greater.

786F SPECIAL CATEGORIES	
STATE ATTORNEY DUE PROCESS COSTS	
FROM GENERAL REVENUE FUND . . . . .	11,280,680

Funds in Specific Appropriation 786F are provided for the State

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

Table listing 20th Judicial Circuit through 1st Judicial Circuit with corresponding amounts ranging from 679,415 to 667,530.

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

Table listing 17th Judicial Circuit through 1st Judicial Circuit with corresponding amounts ranging from 20,081 to 18,232.

786G SPECIAL CATEGORIES
CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
LIABILITY
FROM GENERAL REVENUE FUND . . . . . 12,222,388

Funds in Specific Appropriation 786G are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

786H SPECIAL CATEGORIES
STATE ATTORNEY AND PUBLIC DEFENDER
TRAINING
FROM GENERAL REVENUE FUND . . . . . 33,529
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 3,000

786I SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
FROM GENERAL REVENUE FUND . . . . . 952,054

787 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 2,759,966
FROM CHILD SUPPORT TRUST FUND . . . . . 84,459
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 88,520
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 25,853

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds provided in Specific Appropriation 787, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

787A	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FOR THE POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND . . . . .	1,765,996	
787B	QUALIFIED EXPENDITURE CATEGORY DRUG COURT EXPANSION - STATE ATTORNEY FROM GRANTS AND DONATIONS TRUST FUND . . . . .		750,000
787C	QUALIFIED EXPENDITURE CATEGORY DRUG COURT - EXPANSION PUBLIC DEFENDER FROM GRANTS AND DONATIONS TRUST FUND . . . . .		375,000
787D	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	17,931	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	84,067,554	2,055,248
	TOTAL POSITIONS . . . . .	103.00	
	TOTAL ALL FUNDS . . . . .		86,122,802
PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	APPROVED SALARY RATE	20,142,212	
805	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	539.00 26,264,230	
Funds and positions in Specific Appropriations 805 through 812A, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.			
806	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	125,000	150,000
807	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,479,307	50,249
808	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	24,000	10,000
809	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND . . . . .	892,656	
810	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,473,393	110,000
811	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	401,316	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

812	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	42,057	
812A	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	85,966	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	FROM GENERAL REVENUE FUND . . . . .	30,787,925	
	FROM TRUST FUNDS . . . . .		320,249
	TOTAL POSITIONS . . . . .	539.00	
	TOTAL ALL FUNDS . . . . .		31,108,174

PROGRAM: CLERKS OF COURT

CLERKS OF COURT

813	SPECIAL CATEGORIES		
	GRANTS & AIDS - CLERKS OF COURT		
	FROM THE CLERKS OF THE COURT TRUST		
	FUND . . . . .		451,380,312

The budget for each clerk of court and the approved unit costs required under section 28.36, F.S., for the state fiscal year 2010-2011 are contained in the document entitled "2010-2011 Clerk of Court Unit Cost Budget" dated April 21, 2010, and on file with the Secretary of the Senate and the Clerk of the House of Representatives. This document is hereby incorporated by reference into the 2010-2011 General Appropriations Act.

From the funds in Specific Appropriation 813, the clerks of court shall accelerate the implementation of the electronic filing requirements of section 16 of chapter 2009-61, Laws of Florida, by implementing five of the ten trial court divisions by January 1, 2011. The ten divisions are defined pursuant to subsection 28.36, (3), Florida Statutes.

CLERKS OF COURT OPERATIONS CORPORATION

	APPROVED SALARY RATE	534,991	
814	SALARIES AND BENEFITS	POSITIONS	7.00
	FROM THE CLERKS OF THE COURT TRUST		
	FUND . . . . .		691,845
815	OTHER PERSONAL SERVICES		
	FROM THE CLERKS OF THE COURT TRUST		
	FUND . . . . .		30,000
816	EXPENSES		
	FROM THE CLERKS OF THE COURT TRUST		
	FUND . . . . .		320,139
817	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM THE CLERKS OF THE COURT TRUST		
	FUND . . . . .		690,000
818	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM THE CLERKS OF THE COURT TRUST		
	FUND . . . . .		2,016
TOTAL: CLERKS OF COURT OPERATIONS CORPORATION			
	FROM TRUST FUNDS . . . . .		1,734,000
	TOTAL POSITIONS . . . . .	7.00	
	TOTAL ALL FUNDS . . . . .		1,734,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 820 through 960. Funding for this office shall not exceed \$200,000 in general revenue and \$200,000 from the Grants and Donations Trust Fund.

From the funds in Specific Appropriations 820 through 960, the Florida Prosecuting Attorneys Association (FPAA) shall review its funding formula and current recurring funding levels of the 20 state attorneys, including both general revenue and trust funds. The review shall compare the recurring funding levels of each state attorney in the 2010-11 fiscal year, to a model which redistributes this level of funding among the state attorneys using the current criteria in the FPAA formula. The review shall also examine state attorney funding per capita, and per case, and the association shall report the findings and any recommendations necessary to correct any funding inequities should they exist, to the President of the Senate and the Speaker of the House of Representatives by January 1, 2011.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,322,898		
820	SALARIES AND BENEFITS	POSITIONS	236.75	
	FROM GENERAL REVENUE FUND	. . . . .	11,199,799	
	FROM STATE ATTORNEYS REVENUE TRUST	FUND . . . . .		1,524,385
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .		865,412
821	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	30,415	
	FROM STATE ATTORNEYS REVENUE TRUST	FUND . . . . .		68,800
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .		31,200
822	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE	SUPPORT TRUST FUND . . . . .		18,227
824	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	878,726	
	FROM STATE ATTORNEYS REVENUE TRUST	FUND . . . . .		88,593
	FROM FORFEITURE AND INVESTIGATIVE	SUPPORT TRUST FUND . . . . .		9,047
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .		40,176
825	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	44,223	
	FROM STATE ATTORNEYS REVENUE TRUST	FUND . . . . .		258
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .		117
826	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	. . . . .	9,874	
827	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .		172,748



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	12,163,037	
FROM TRUST FUNDS . . . . .		2,818,963
TOTAL POSITIONS . . . . .	236.75	
TOTAL ALL FUNDS . . . . .		14,982,000

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE	5,670,409	
828 SALARIES AND BENEFITS POSITIONS	116.00	
FROM GENERAL REVENUE FUND . . . . .	6,460,536	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		633,135
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		238,935
829 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	25,381	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		75,833
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		65,647
830 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		53,526
831 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	358,076	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		120,133
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		103,995
832 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	20,007	
833 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	8,093	
834 SPECIAL CATEGORIES		
SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		14,408
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	6,872,093	
FROM TRUST FUNDS . . . . .		1,305,612
TOTAL POSITIONS . . . . .	116.00	
TOTAL ALL FUNDS . . . . .		8,177,705

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE	3,405,250	
835 SALARIES AND BENEFITS POSITIONS	71.00	
FROM GENERAL REVENUE FUND . . . . .	3,763,316	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		508,490
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		238,935
836 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	7,857	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		6,372
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,068

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837	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . . .			67,840
838	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	220,312		24,407 76,701
839	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	20,301		
840	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	6,034		
841	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND . . . . .			11,495
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	4,017,820		
	FROM TRUST FUNDS . . . . .			939,308
	TOTAL POSITIONS . . . . .	71.00		
	TOTAL ALL FUNDS . . . . .			4,957,128
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	16,708,197		
842	SALARIES AND BENEFITS POSITIONS 370.00 FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	18,484,865		1,791,018 1,438,318
From the positions and funds provided in Specific Appropriation 842, two full-time equivalent positions with associated rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.				
843	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	139,844		178,090 55,000 788,118
844	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . . .			35,876
845	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	294,321		326,749 110,800 455,515
846	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	117,724		

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847	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	11,404	
848	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		110,164
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	19,048,158	
	FROM TRUST FUNDS . . . . .		5,289,648
	TOTAL POSITIONS . . . . .	370.00	
	TOTAL ALL FUNDS . . . . .		24,337,806
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,312,521	
849	SALARIES AND BENEFITS	POSITIONS	225.00
	FROM GENERAL REVENUE FUND . . . . .		12,681,508
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		670,774
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,448,527
850	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,599	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		37,063
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		42,131
851	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	537,969	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		16,135
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		18,341
852	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	63,541	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		1,640
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,864
853	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	15,740	
854	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		36,080
855	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		31,362
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	13,309,357	
	FROM TRUST FUNDS . . . . .		2,303,917
	TOTAL POSITIONS . . . . .	225.00	
	TOTAL ALL FUNDS . . . . .		15,613,274

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PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	22,246,299	
856	SALARIES AND BENEFITS	POSITIONS	475.00
	FROM GENERAL REVENUE FUND		23,285,557
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,252,082
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,911,277
857	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		86,869
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		21,925
	FROM GRANTS AND DONATIONS TRUST		
	FUND		64,737
858	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		18,227
859	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		494,686
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		194,423
	FROM GRANTS AND DONATIONS TRUST		
	FUND		574,048
860	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		82,995
861	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		22,724
862	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		109,631
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		23,972,831
	FROM TRUST FUNDS		7,146,350
	TOTAL POSITIONS	475.00	
	TOTAL ALL FUNDS		31,119,181

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,135,986	
863	SALARIES AND BENEFITS	POSITIONS	242.00
	FROM GENERAL REVENUE FUND		12,289,780
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,913,578
	FROM GRANTS AND DONATIONS TRUST		
	FUND		451,132
864	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		39,274
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		73,887
	FROM GRANTS AND DONATIONS TRUST		
	FUND		9,980
865	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		35,876

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

866	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	628,705	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		334,440
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		158,681
867	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	42,146	
868	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,094	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		17,620
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,380
869	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		31,362
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	13,005,999	
	FROM TRUST FUNDS . . . . .		3,028,936
	TOTAL POSITIONS . . . . .	242.00	
	TOTAL ALL FUNDS . . . . .		16,034,935
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,247,489	
870	SALARIES AND BENEFITS	139.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	7,210,847	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		658,240
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		422,917
871	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,533	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		54,605
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		34,329
872	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		18,227
873	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	296,172	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		14,380
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		9,040
874	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	52,588	
875	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	13,506	

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TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	7,581,646	
FROM TRUST FUNDS . . . . .		1,211,738
TOTAL POSITIONS . . . . .	139.00	
TOTAL ALL FUNDS . . . . .		8,793,384

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	15,384,031	
876 SALARIES AND BENEFITS POSITIONS	330.50	
FROM GENERAL REVENUE FUND . . . . .	18,290,646	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,246,389
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		157,583
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		859,638

From the positions and funds provided in Specific Appropriation 876, five full-time equivalent positions with associated salary rate of 268,146 and \$388,617 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

877 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	140,793	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		63,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000

878 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,227

879 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	941,654	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		183,473
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		35,225
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		17,641

880 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	71,109	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		15,742
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		864

881 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	26,486	

882 SPECIAL CATEGORIES		
STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,325

883 SPECIAL CATEGORIES		
SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		157,615

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TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	19,470,688	
FROM TRUST FUNDS . . . . .		2,757,722
TOTAL POSITIONS . . . . .	330.50	
TOTAL ALL FUNDS . . . . .		22,228,410

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	9,716,025	
884 SALARIES AND BENEFITS	POSITIONS	216.00
FROM GENERAL REVENUE FUND . . . . .		10,950,408
FROM STATE ATTORNEYS REVENUE TRUST		
FUND . . . . .		1,358,440
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		646,395
885 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	31,189	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND . . . . .		65,818
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		55,841
886 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		18,227
887 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	227,396	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND . . . . .		193,494
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		164,166
888 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	40,312	
889 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	14,365	
890 SPECIAL CATEGORIES		
SALARIES AND BENEFITS - AMERICAN RECOVERY		
AND REINVESTMENT ACT OF 2009		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		72,132
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	11,263,670	
FROM TRUST FUNDS . . . . .		2,574,513
TOTAL POSITIONS . . . . .	216.00	
TOTAL ALL FUNDS . . . . .		13,838,183

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	53,027,804	
891 SALARIES AND BENEFITS	POSITIONS	1,264.00
FROM GENERAL REVENUE FUND . . . . .		43,364,484
FROM STATE ATTORNEYS REVENUE TRUST		
FUND . . . . .		3,197,916
FROM CHILD SUPPORT TRUST FUND . . . . .		18,396,932
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND . . . . .		207,294
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		3,984,836

From the positions and funds provided in Specific Appropriation 891, two full-time equivalent positions with associated salary rate of 97,386 and \$141,134 from the Grants and Donations Trust Fund are provided for

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

prosecution of insurance fraud.

Additionally, four full-time equivalent positions with associated salary rate of 192,169 and \$278,507 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud. This transfer authority may not be used to fund attorneys and paralegals that prosecute crimes other than workers compensation insurance fraud.

892	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	239,005	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		54,922
	FROM CHILD SUPPORT TRUST FUND . . . . .		868,300
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		231,131
893	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		18,227
894	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	806,040	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		210,090
	FROM CHILD SUPPORT TRUST FUND . . . . .		3,894,263
	FROM CIVIL RICO TRUST FUND . . . . .		200,020
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		203,700
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,401,041
895	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	391,606	
	FROM CHILD SUPPORT TRUST FUND . . . . .		22,384
896	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	22,221	
896A	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		568,063
896B	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,763,336
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	44,823,356	
	FROM TRUST FUNDS . . . . .		35,222,455
	TOTAL POSITIONS . . . . .	1,264.00	
	TOTAL ALL FUNDS . . . . .		80,045,811
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	8,359,766	
897	SALARIES AND BENEFITS	POSITIONS	182.00
	FROM GENERAL REVENUE FUND . . . . .		10,129,987
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		1,233,585
898	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,211	



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899	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		35,876
900	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	415,831	82,838
901	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	54,983	3,000
902	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	9,461	

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	10,633,473	
	FROM TRUST FUNDS . . . . .		1,355,299
	TOTAL POSITIONS . . . . .	182.00	
	TOTAL ALL FUNDS . . . . .		11,988,772

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	16,364,680	
903	SALARIES AND BENEFITS POSITIONS	351.00	
	FROM GENERAL REVENUE FUND . . . . .	18,263,585	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,051,410
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		536,566

From the positions and funds provided in Specific Appropriation 903, two full-time equivalent positions with associated salary rate of 109,446 and \$158,617 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

904	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	119,228	11,122 7,755
905	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	662,279	166,487 81,630
906	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	90,428	6,890 3,379
907	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	6,827	

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908	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		405,234
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	19,142,347	
	FROM TRUST FUNDS . . . . .		3,270,473
	TOTAL POSITIONS . . . . .	351.00	
	TOTAL ALL FUNDS . . . . .		22,412,820
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,483,678	
909	SALARIES AND BENEFITS POSITIONS	123.00	
	FROM GENERAL REVENUE FUND . . . . .	6,698,037	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		460,146
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		443,857
910	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,899	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		15,129
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		14,771
911	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,227
912	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	243,953	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,689
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,649
913	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	45,078	
914	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,697	
915	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,660
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,004,664	
	FROM TRUST FUNDS . . . . .		967,128
	TOTAL POSITIONS . . . . .	123.00	
	TOTAL ALL FUNDS . . . . .		7,971,792
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	15,704,734	
916	SALARIES AND BENEFITS POSITIONS	329.00	
	FROM GENERAL REVENUE FUND . . . . .	17,812,056	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,829,157

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	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		82,320
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,626,752
	From the positions and funds provided in Specific Appropriation 916, two full-time equivalent positions with associated rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.		
917	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	74,365	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		33,075
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,943
918	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		18,227
919	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	623,549	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		139,415
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		61,459
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		138,859
920	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	54,779	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		4,706
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,688
921	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		501
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		499
922	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		88,192
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	18,575,318	
	FROM TRUST FUNDS . . . . .		4,060,793
	TOTAL POSITIONS . . . . .	329.00	
	TOTAL ALL FUNDS . . . . .		22,636,111
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,051,173	
923	SALARIES AND BENEFITS	POSITIONS	62.00
	FROM GENERAL REVENUE FUND . . . . .		3,432,065
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		278,253
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		289,433
924	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,490	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		76,054

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925	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . . .			18,227
926	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	140,468		52,705 106,514
927	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	23,890		14,126 9,185
928	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,041		
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	3,618,954		844,497
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	62.00		
	TOTAL ALL FUNDS . . . . .			4,463,451
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	23,508,560		
929	SALARIES AND BENEFITS POSITIONS	509.00		
	FROM GENERAL REVENUE FUND . . . . .	27,429,250		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			3,279,004
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			465,303
From the positions and funds provided in Specific Appropriation 929, two full-time equivalent positions with associated rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.				
930	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	114,991		94,632 28,232
931	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . . .			18,227
932	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,182,027		144,614 34,601
933	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	206,653		
934	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	23,491		

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935	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		232
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		61
936	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		30,993
937	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		128,381
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	28,956,412	
	FROM TRUST FUNDS . . . . .		4,224,280
	TOTAL POSITIONS . . . . .	509.00	
	TOTAL ALL FUNDS . . . . .		33,180,692
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,228,840	
938	SALARIES AND BENEFITS POSITIONS	294.00	
	FROM GENERAL REVENUE FUND . . . . .	15,292,664	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,621,669
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		819,571
939	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,100	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		19,988
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,512
940	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		35,876
941	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	628,147	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		26,180
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		16,389
942	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	52,967	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		9,953
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,231
943	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	9,587	

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944 SPECIAL CATEGORIES  
 SALARIES AND BENEFITS - AMERICAN RECOVERY  
 AND REINVESTMENT ACT OF 2009  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 16,802

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 16,008,465  
 FROM TRUST FUNDS . . . . . 2,585,171  
  
 TOTAL POSITIONS . . . . . 294.00  
 TOTAL ALL FUNDS . . . . . 18,593,636

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 7,644,966

945 SALARIES AND BENEFITS POSITIONS 166.00  
 FROM GENERAL REVENUE FUND . . . . . 8,184,701  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 1,162,918  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 632,550

946 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 19,414  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 76,678

947 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 18,227

948 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 526,137  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 3,863  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,776

949 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 53,323  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 21,451

950 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 8,764

951 SPECIAL CATEGORIES  
 LEAVE LIABILITY  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 189,754  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 10,581

952 SPECIAL CATEGORIES  
 STATE OPERATIONS - AMERICAN RECOVERY AND  
 REINVESTMENT ACT OF 2009  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 37,142

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 8,792,339  
 FROM TRUST FUNDS . . . . . 2,154,940  
  
 TOTAL POSITIONS . . . . . 166.00  
 TOTAL ALL FUNDS . . . . . 10,947,279

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 PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL  
 CIRCUIT

	APPROVED SALARY RATE	13,331,371	
953	SALARIES AND BENEFITS POSITIONS	296.00	
	FROM GENERAL REVENUE FUND . . . . .	14,778,397	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		1,116,209
	FROM CIVIL RICO TRUST FUND . . . . .		116,589
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,524,416
954	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,100	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		32,042
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		61,375
955	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		18,227
956	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	826,907	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		38,726
	FROM CIVIL RICO TRUST FUND . . . . .		27,102
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		74,179
957	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	57,277	
958	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	21,024	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		165
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		315
959	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,068
960	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		138,804
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	15,715,705	
	FROM TRUST FUNDS . . . . .		3,158,217
	TOTAL POSITIONS . . . . .	296.00	
	TOTAL ALL FUNDS . . . . .		18,873,922

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 961 through 1073. The total funding for this office shall not exceed \$200,000 in general revenue and \$200,000 from the Indigent Criminal Defense Trust Fund.

From the funds in Specific Appropriations 961 through 1073, the Florida Public Defenders Association (FPDA) shall review its funding formula and current recurring funding levels of the 20 public defenders, including

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both general revenue and trust funds. The review shall compare the recurring funding levels of each public defender in the 2010-11 fiscal year, to a model which redistributes this level of funding among the public defenders using the current criteria in the FPDA formula. The review shall also examine public defender funding per capita, and per case, and the association shall report the findings and any recommendations necessary to correct any funding inequities should they exist, to the President of the Senate and the Speaker of the House of Representatives by January 1, 2011.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,580,732	
961	SALARIES AND BENEFITS	POSITIONS	119.00
	FROM GENERAL REVENUE FUND . . . . .		6,687,545
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		210,375
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		79,186
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		479,266
962	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,604	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		28,000
963	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	205,451	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		132,654
964	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,795	
965	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		14,062
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,931,395	
	FROM TRUST FUNDS . . . . .		948,543
	TOTAL POSITIONS . . . . .	119.00	
	TOTAL ALL FUNDS . . . . .		7,879,938

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,835,532	
966	SALARIES AND BENEFITS	POSITIONS	83.00
	FROM GENERAL REVENUE FUND . . . . .		4,629,014
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		145,759
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		72,838
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		267,758
967	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,487	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		57,572
968	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		24,150



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969	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	171,113	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,677
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		80,688
970	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,991	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,834,605	
	FROM TRUST FUNDS . . . . .		650,442
	TOTAL POSITIONS . . . . .	83.00	
	TOTAL ALL FUNDS . . . . .		5,485,047
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	1,840,219	
971	SALARIES AND BENEFITS	POSITIONS	30.00
	FROM GENERAL REVENUE FUND . . . . .		2,150,501
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		67,820
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		144,492
972	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	251	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		34,216
973	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		19,000
974	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	94,102	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		24,381
975	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,206	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	2,248,060	
	FROM TRUST FUNDS . . . . .		289,909
	TOTAL POSITIONS . . . . .	30.00	
	TOTAL ALL FUNDS . . . . .		2,537,969
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	7,807,358	
976	SALARIES AND BENEFITS	POSITIONS	144.00
	FROM GENERAL REVENUE FUND . . . . .		9,046,043
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		285,086
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		200,404
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		502,117
977	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,001	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		132,308

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978	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		69,000
979	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	274,678	50,000 137,456
980	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	53,764	
981	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		37,500
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	9,396,486	
	FROM TRUST FUNDS . . . . .		1,413,871
	TOTAL POSITIONS . . . . .	144.00	
	TOTAL ALL FUNDS . . . . .		10,810,357
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,555,247	
982	SALARIES AND BENEFITS POSITIONS 101.00 FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	5,618,022	176,637 528,954
983	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	21,727	309,101
984	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	118,700	8,000 182,690
985	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	16,261	
986	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,125
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	5,774,710	
	FROM TRUST FUNDS . . . . .		1,218,507
	TOTAL POSITIONS . . . . .	101.00	
	TOTAL ALL FUNDS . . . . .		6,993,217
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,700,100	

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987	SALARIES AND BENEFITS	POSITIONS	222.00	
	FROM GENERAL REVENUE FUND		12,219,539	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			384,527
	FROM GRANTS AND DONATIONS TRUST FUND			376,196
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,077,491
988	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		78,566	
	FROM GRANTS AND DONATIONS TRUST FUND			4,836
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			111,956
989	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		523,246	
	FROM GRANTS AND DONATIONS TRUST FUND			8,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			290,652
990	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		38,295	
991	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST FUND			56,250
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		12,859,646	
	FROM TRUST FUNDS			2,309,908
	TOTAL POSITIONS		222.00	
	TOTAL ALL FUNDS			15,169,554
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		5,398,949	
992	SALARIES AND BENEFITS	POSITIONS	115.00	
	FROM GENERAL REVENUE FUND		6,620,405	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			208,085
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			348,718
993	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		30	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			3,230
994	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		148,578	
	FROM GRANTS AND DONATIONS TRUST FUND			6,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			110,810
995	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		33,395	
996	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST FUND			11,251

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	6,802,408	
FROM TRUST FUNDS . . . . .		688,094
TOTAL POSITIONS . . . . .	115.00	
TOTAL ALL FUNDS . . . . .		7,490,502

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	3,557,272	
997 SALARIES AND BENEFITS POSITIONS	74.00	
FROM GENERAL REVENUE FUND . . . . .	4,380,111	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		137,716
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		349,275
998 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	12,759	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		36,600
999 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		18,000
1000 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	107,674	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		50,190
1001 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	12,276	

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	4,512,820	
FROM TRUST FUNDS . . . . .		596,781
TOTAL POSITIONS . . . . .	74.00	
TOTAL ALL FUNDS . . . . .		5,109,601

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	9,199,429	
1002 SALARIES AND BENEFITS POSITIONS	206.00	
FROM GENERAL REVENUE FUND . . . . .	8,771,708	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		276,406
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,253,725
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,488,580
1003 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	25,000	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,500
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		141,520
1004 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	739,473	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		110,220

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1005	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	33,669	
1006	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		45,000
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	9,569,850	4,322,951
	TOTAL POSITIONS . . . . .	206.00	
	TOTAL ALL FUNDS . . . . .		13,892,801

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,357,730

1007	SALARIES AND BENEFITS POSITIONS 114.00 FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	6,181,494	194,442 589,818
1008	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	12,424	57,430
1009	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		42,432
1010	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	185,042	157,353
1011	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	42,232	
1012	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		37,500
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,421,192	1,078,975
	TOTAL POSITIONS . . . . .	114.00	
	TOTAL ALL FUNDS . . . . .		7,500,167

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 20,242,327

1013	SALARIES AND BENEFITS POSITIONS 384.00 FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	22,897,290	720,947 1,513,352 1,084,136
1014	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	101,863	

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		85,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		169,016
1015	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	3,233	
1016	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	471,990	15,008 69,790
1017	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	169,223	
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	23,643,599	
	FROM TRUST FUNDS . . . . .		3,657,249
	TOTAL POSITIONS . . . . .	384.00	
	TOTAL ALL FUNDS . . . . .		27,300,848
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,627,508	
1018	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	95.50 5,179,025	162,982 486,987
1019	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	19,836	20,000
1020	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	231,655	58,400 19,050
1021	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	12,878	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	5,443,394	
	FROM TRUST FUNDS . . . . .		747,419
	TOTAL POSITIONS . . . . .	95.50	
	TOTAL ALL FUNDS . . . . .		6,190,813
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,017,780	
1022	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	223.50 11,244,327	354,282 1,230,430

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,885,979
1023	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	46,413	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		11,201
1024	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		44,000
1025	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	535,775	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		107,844
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		97,103
1026	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	41,774	
1027	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		94,687
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	11,868,289	
	FROM TRUST FUNDS . . . . .		3,925,526
	TOTAL POSITIONS . . . . .	223.50	
	TOTAL ALL FUNDS . . . . .		15,793,815
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,112,153	
1028	SALARIES AND BENEFITS POSITIONS	61.00	
	FROM GENERAL REVENUE FUND . . . . .	3,633,368	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		114,228
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		51,817
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		390,478
1029	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,101	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		140,706
1030	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	136,141	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		135,626
1031	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	27,845	

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TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	3,804,455	
FROM TRUST FUNDS . . . . .		847,855
TOTAL POSITIONS . . . . .	61.00	
TOTAL ALL FUNDS . . . . .		4,652,310

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	9,191,064	
1032 SALARIES AND BENEFITS POSITIONS	194.00	
FROM GENERAL REVENUE FUND . . . . .	10,693,337	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		336,480
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		639,544
1033 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	47,601	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		114,866
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		27,708
1034 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	160,578	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		78,670
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		315,269
1035 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	50,891	

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	10,952,407	
FROM TRUST FUNDS . . . . .		1,512,537
TOTAL POSITIONS . . . . .	194.00	
TOTAL ALL FUNDS . . . . .		12,464,944

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	2,101,626	
1036 SALARIES AND BENEFITS POSITIONS	43.00	
FROM GENERAL REVENUE FUND . . . . .	2,437,893	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		76,809
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40,252
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		124,378
1037 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	6,968	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,347
1038 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	74,246	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		9,530



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1039	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	6,891	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	2,525,998	
	FROM TRUST FUNDS . . . . .		267,316
	TOTAL POSITIONS . . . . .	43.00	
	TOTAL ALL FUNDS . . . . .		2,793,314

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	12,244,736	
1040	SALARIES AND BENEFITS	POSITIONS	223.00
	FROM GENERAL REVENUE FUND . . . . .		13,213,705
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		416,452
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		868,104
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,938,900
1041	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	82,254	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		150,708
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		36,000
1042	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	439,835	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		196,735
1043	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	47,036	
1044	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		65,625
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	13,782,830	
	FROM TRUST FUNDS . . . . .		3,672,524
	TOTAL POSITIONS . . . . .	223.00	
	TOTAL ALL FUNDS . . . . .		17,455,354

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,969,524	
1045	SALARIES AND BENEFITS	POSITIONS	119.00
	FROM GENERAL REVENUE FUND . . . . .		5,840,206
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		183,768
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,297,680
1046	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,792	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		28,160
1048	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	347,025	

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		293,134
1049	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	43,111	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		5,404
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,243,134	
	FROM TRUST FUNDS . . . . .		1,813,146
	TOTAL POSITIONS . . . . .	119.00	
	TOTAL ALL FUNDS . . . . .		8,056,280
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,785,433	
1050	SALARIES AND BENEFITS POSITIONS	78.00	
	FROM GENERAL REVENUE FUND . . . . .	4,126,035	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		129,954
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		256,048
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		433,967
1051	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,893	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		135,550
1052	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		50,000
1053	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	114,153	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		187,365
1054	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	30,535	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		8,244
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,290,616	
	FROM TRUST FUNDS . . . . .		1,201,128
	TOTAL POSITIONS . . . . .	78.00	
	TOTAL ALL FUNDS . . . . .		5,491,744
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,275,275	
1055	SALARIES AND BENEFITS POSITIONS	130.00	
	FROM GENERAL REVENUE FUND . . . . .	6,492,041	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		204,230
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		699,871
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		708,052

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1056	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,098	
	FROM GRANTS AND DONATIONS TRUST		20,000
	FUND . . . . .		
	FROM INDIGENT CRIMINAL DEFENSE		80,000
	TRUST FUND . . . . .		
1056A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		19,215
	TRUST FUND . . . . .		
1057	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	351,084	
	FROM GRANTS AND DONATIONS TRUST		64,260
	FUND . . . . .		
	FROM INDIGENT CRIMINAL DEFENSE		192,642
	TRUST FUND . . . . .		
1058	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	27,594	
1059	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		118,656
	FUND . . . . .		
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	6,885,817	
	FROM TRUST FUNDS . . . . .		2,106,926
	TOTAL POSITIONS . . . . .	130.00	
	TOTAL ALL FUNDS . . . . .		8,992,743
PUBLIC DEFENDERS APPELLATE DIVISION			
PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND			
JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	1,780,461	
1060	SALARIES AND BENEFITS	POSITIONS	34.00
	FROM GENERAL REVENUE FUND . . . . .		2,183,793
1061	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		21,114
1062	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	123,941	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND			
	JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	2,328,848	
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .		2,328,848
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH			
JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	1,757,773	
1063	SALARIES AND BENEFITS	POSITIONS	33.00
	FROM GENERAL REVENUE FUND . . . . .		2,118,131
1064	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		2,370
1065	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	138,053	

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TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH					
JUDICIAL CIRCUIT					
	FROM GENERAL REVENUE FUND . . . . .		2,258,554		
	TOTAL POSITIONS . . . . .		33.00		
	TOTAL ALL FUNDS . . . . .				2,258,554
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH					
JUDICIAL CIRCUIT					
	APPROVED SALARY RATE	2,461,956			
1066	SALARIES AND BENEFITS POSITIONS		50.00		
	FROM GENERAL REVENUE FUND . . . . .		3,017,977		
1067	OTHER PERSONAL SERVICES				
	FROM GENERAL REVENUE FUND . . . . .		727,390		
1068	SPECIAL CATEGORIES				
	PUBLIC DEFENDER OPERATING EXPENDITURES				
	FROM GENERAL REVENUE FUND . . . . .		139,857		
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH					
JUDICIAL CIRCUIT					
	FROM GENERAL REVENUE FUND . . . . .		3,885,224		
	TOTAL POSITIONS . . . . .		50.00		
	TOTAL ALL FUNDS . . . . .				3,885,224
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH					
JUDICIAL CIRCUIT					
	APPROVED SALARY RATE	1,573,325			
1069	SALARIES AND BENEFITS POSITIONS		24.00		
	FROM GENERAL REVENUE FUND . . . . .		1,873,591		
1070	OTHER PERSONAL SERVICES				
	FROM GENERAL REVENUE FUND . . . . .		33,731		
1071	SPECIAL CATEGORIES				
	PUBLIC DEFENDER OPERATING EXPENDITURES				
	FROM GENERAL REVENUE FUND . . . . .		37,161		
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH					
JUDICIAL CIRCUIT					
	FROM GENERAL REVENUE FUND . . . . .		1,944,483		
	TOTAL POSITIONS . . . . .		24.00		
	TOTAL ALL FUNDS . . . . .				1,944,483
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH					
JUDICIAL CIRCUIT					
	APPROVED SALARY RATE	2,513,258			
1072	SALARIES AND BENEFITS POSITIONS		37.00		
	FROM GENERAL REVENUE FUND . . . . .		3,022,302		
	FROM INDIGENT CRIMINAL DEFENSE				
	TRUST FUND . . . . .				150,000
1073	SPECIAL CATEGORIES				
	PUBLIC DEFENDER OPERATING EXPENDITURES				
	FROM GENERAL REVENUE FUND . . . . .		40,021		
	FROM INDIGENT CRIMINAL DEFENSE				
	TRUST FUND . . . . .				150,000
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH					
JUDICIAL CIRCUIT					
	FROM GENERAL REVENUE FUND . . . . .		3,062,323		
	FROM TRUST FUNDS . . . . .				300,000
	TOTAL POSITIONS . . . . .		37.00		
	TOTAL ALL FUNDS . . . . .				3,362,323

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	2,245,214		
1074	SALARIES AND BENEFITS	POSITIONS	41.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,937,757	
1075	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	28,911	
1076	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	363,004	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		100,000
1077	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND	. . . . .	10	
1078	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	374,387	
1079	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	7,151	
TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES				
	FROM GENERAL REVENUE FUND	. . . . .	3,711,220	
	FROM TRUST FUNDS	. . . . .		100,000
	TOTAL POSITIONS	. . . . .	41.00	
	TOTAL ALL FUNDS	. . . . .		3,811,220

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	1,779,290		
1080	SALARIES AND BENEFITS	POSITIONS	32.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,261,862	
1081	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	8	
1082	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	473,367	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		65,000
1083	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	349,605	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		35,000
1084	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	12,779	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES		
FROM GENERAL REVENUE FUND . . . . .	3,097,621	
FROM TRUST FUNDS . . . . .		100,000
TOTAL POSITIONS . . . . .	32.00	
TOTAL ALL FUNDS . . . . .		3,197,621

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE		5,185,062	
1085	SALARIES AND BENEFITS	POSITIONS	108.00
	FROM GENERAL REVENUE FUND . . . . .		7,286,046
1086	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		342,770
1088	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,144,390	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		233,446
1089	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNCIL OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	81,410	
1090	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	12,385	
1091	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	29,569	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	FROM GENERAL REVENUE FUND . . . . .	8,896,570	
	FROM TRUST FUNDS . . . . .		233,446
	TOTAL POSITIONS . . . . .	108.00	
	TOTAL ALL FUNDS . . . . .		9,130,016

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE		4,656,522	
1092	SALARIES AND BENEFITS	POSITIONS	101.00
	FROM GENERAL REVENUE FUND . . . . .		6,493,443
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		66,651
1093	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	284,581	
1095	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,316,734	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		234,488
1096	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNCIL OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	71,844	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		165,425
1097	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,017	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1098	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		28,710	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND				
	FROM GENERAL REVENUE FUND . . . . .		8,206,329	
	FROM TRUST FUNDS . . . . .			466,564
	TOTAL POSITIONS . . . . .	101.00		
	TOTAL ALL FUNDS . . . . .			8,672,893
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	APPROVED SALARY RATE	2,257,491		
1099	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .		47.00 3,163,538	
1100	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .			156,474
1102	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		1,479,611	86,956
1103	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND . . . . .			34,955
1104	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .			6,206
1105	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .			13,769
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	FROM GENERAL REVENUE FUND . . . . .		4,854,553	
	FROM TRUST FUNDS . . . . .			86,956
	TOTAL POSITIONS . . . . .	47.00		
	TOTAL ALL FUNDS . . . . .			4,941,509
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	APPROVED SALARY RATE	3,001,418		
1106	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .		63.00 4,216,735	
1107	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .			213,771
1108	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		2,546,193	121,892
1109	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND . . . . .			47,521
1110	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .			11,977

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1111	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		18,457	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		7,054,654	121,892
	TOTAL POSITIONS . . . . .	63.00		
	TOTAL ALL FUNDS . . . . .			7,176,546
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH				
	APPROVED SALARY RATE	3,032,150		
1112	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	67.00	4,298,675	
1113	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		208,569	
1114	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		1,402,793	5,800
				195,193
1115	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,288	13,890
1116	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		6,970	
1117	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		19,628	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		5,986,923	214,883
	TOTAL POSITIONS . . . . .	67.00		
	TOTAL ALL FUNDS . . . . .			6,201,806
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		632,910,824	577,603,117
	TOTAL POSITIONS . . . . .	10,042.25		
	TOTAL ALL FUNDS . . . . .			1,210,513,941
	TOTAL APPROVED SALARY RATE . . . . .	463,828,084		

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1118 through 1200, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1118 through 1200, the



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's inspector general shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1118 through 1200, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1118 through 1200, the Department of Juvenile Justice must before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

Funds in Specific Appropriations 1118 through 1200 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2010, and for which it has been determined by the Secretary of the department that there is no longer a need.

By September 1, 2010, the Department of Juvenile Justice shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

Beginning July 1, 2010, the department shall have one trustee with one vote on the NSRC Board of Trustees during Fiscal Year 2010-2011.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

From the funds in Specific Appropriations 1118 through 1126, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

	APPROVED SALARY RATE	63,923,909		
1118	SALARIES AND BENEFITS	POSITIONS	2,042.50	
	FROM GENERAL REVENUE FUND . . . . .		14,558,573	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			746,241
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			354,318
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .			76,870,839
1119	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		308,491	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			426,354
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .			2,091,235
1120	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,785,670	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . . . .		763,886
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		720,230
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		5,412,587
1121	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,771	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		219,973
1122	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	430,903	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		834,388
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		127,472
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		2,266,807

From the funds in Specific Appropriation 1122, the Department of Juvenile Justice, no earlier than May 15, 2011, shall remit payment for any outstanding food service invoices for services provided after July 1, 2001. The monetary amount of any such payments must be consistent with the amount set forth in the settlement agreement between the Department of Juvenile Justice, the Department of Management Services, the Department of Financial Services, Compass Group USA, Inc., and Trinity Services Group, Inc.; and must be made from the department's excess food products appropriation category from funds that would otherwise revert pursuant to section 216.301, Florida Statutes. The payment of any outstanding food service invoices shall not diminish the quality or quantity of any meals currently being served by the department or private provider.

1123	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	829,110	

~~From the funds in Specific Appropriation 1123, \$650,000 of nonrecurring general revenue is provided for the Girls Advocacy Project (GAP) in Miami-Dade.~~

1124	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND . . . . .	5,581,332	
1125	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	610,033	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,392
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,116
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		1,915,098
1126	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,039,201	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		108,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		4,101,915
1127	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	538,799	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		3,640,918
1128	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	137,639	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,147

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FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,620
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		729,564

<del>1129A</del> <del>FIXED CAPITAL OUTLAY</del>		
<del>PALM BEACH COUNTY JUVENILE ASSESSMENT CENTER</del>		
<del>FROM GENERAL REVENUE FUND . . . . .</del>	<del>175,000</del>	

TOTAL: DETENTION CENTERS		
FROM GENERAL REVENUE FUND . . . . .	30,005,522	
FROM TRUST FUNDS . . . . .		101,373,393
TOTAL POSITIONS . . . . .	2,042.50	
TOTAL ALL FUNDS . . . . .		131,378,915

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

APPROVED SALARY RATE 807,915

1130 SALARIES AND BENEFITS POSITIONS 24.00		
FROM GENERAL REVENUE FUND . . . . .	1,090,937	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,754

1131 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	121,184	

1132 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND . . . . .	821,630	

~~From the funds in Specific Appropriation 1132, \$370,000 in nonrecurring general revenue is provided for the Troy Academy in Miami-Dade.~~

1133 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,714	

1134 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	18,285,232	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,519,035
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		992

1135 SPECIAL CATEGORIES		
PRODIGY		
FROM GENERAL REVENUE FUND . . . . .	6,710,631	

From the funds in Specific Appropriation 1135, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for twelve months after completing the program and submit the results to the department semi-annually.

1136 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	9,785	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		24

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE

FROM GENERAL REVENUE FUND . . . . .	27,041,113	
FROM TRUST FUNDS . . . . .		1,522,805
TOTAL POSITIONS . . . . .	24.00	
TOTAL ALL FUNDS . . . . .		28,563,918

JUVENILE PROBATION

APPROVED SALARY RATE	48,665,922	
1137 SALARIES AND BENEFITS POSITIONS	1,384.50	
FROM GENERAL REVENUE FUND . . . . .	57,412,426	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		66,082
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		7,629,663
1138 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,178,896	
1139 EXPENSES FROM GENERAL REVENUE FUND . . . . .	8,466,544	
FROM FEDERAL GRANTS TRUST FUND . . . . .		35,866
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,407
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		494,362
1140 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	68,687	
1141 SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND . . . . .	10,964,831	

Funds in Specific Appropriation 1141 are provided for the redirection program subject to the requirements and limitations in effect during Fiscal Year 2009-2010. The program may serve youth who are before the court for a non-violent 3rd degree felony and who the judge determines would otherwise require residential commitment. Treatment services shall be evidenced-based family therapy for youth for whom these services are appropriate. Youth at risk of commitment are eligible for evidenced-based family therapy services. These services are to be provided as an alternative to commitment. No child may be served by the redirections program that has ever been adjudicated delinquent, or had adjudication withheld, of any violent crime, except for females adjudicated delinquent for domestic violence, any 1st degree felony or any felony direct-filed in adult court. The department and each participating court shall jointly develop criteria to identify youth appropriate for diversion into this program pursuant to the expanded eligibility criteria provided herein.

From the funds in Specific Appropriation 1141, the Department of Juvenile Justice shall transfer up to \$2,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services.

1142 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	995,862	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		70,346
1143 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	8,148,753	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		14,813
1144 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	779,970	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1145	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	12,960	
1146	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	532,790	29,699
TOTAL:	JUVENILE PROBATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	88,561,719	8,348,238
	TOTAL POSITIONS . . . . .	1,384.50	
	TOTAL ALL FUNDS . . . . .		96,909,957

## NON-RESIDENTIAL DELINQUENCY REHABILITATION

1147	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	184,317	
1148	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	18,393,545	18,462 81,003
TOTAL:	NON-RESIDENTIAL DELINQUENCY REHABILITATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	18,577,862	99,465
	TOTAL ALL FUNDS . . . . .		18,677,327

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT  
SECRETARY FOR ADMINISTRATIVE SERVICES

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,554,189	
1149	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	226.50 12,673,884	131,317 293,320
1150	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	161,156	72,341 11,712
1151	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	2,210,374	645,930 14,396 149,305 609,326
1152	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	32,841	
1153	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	414,714	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1154	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	16,162	
1155	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	547,208	208,537
1156	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	241,169	2,139,189
1157	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	155,530	
1158	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	98,375	743 2,238
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	16,551,413	4,278,354
	TOTAL POSITIONS . . . . .	226.50	
	TOTAL ALL FUNDS . . . . .		20,829,767

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,807,128	
1159	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	59.50 3,412,476	
1160	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,047,370	
1161	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	48,866	
1162	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	313,377	
1163	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	9,596	
1164	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	25,308	
1164A	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	2,368	
1165	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	335,781	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	6,195,142	
TOTAL POSITIONS . . . . .	59.50	
TOTAL ALL FUNDS . . . . .		6,195,142

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1166 through 1188 , the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care prior to implementing any change.

From the funds in Specific Appropriations 1166 through 1188, for determining the most appropriate bed reductions in each level of residential commitments, the department may consider those residential commitment programs, if necessary, which have scored below 72 on the overall program score represented in the Comprehensive Accountability Report. The department may also consider programs that are underutilized, those that provide services for which there is a less critical need and other relevant performance measures in determining which level of residential beds should be reduced. Should reductions involve state-operated programs, the department is authorized to submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, to transfer positions and funds as necessary to accomplish the reduction of beds. The department shall apply identical criteria in determining whether bed reductions come from contracted or state-operated beds.

Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care.

NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,870,003	
1166	SALARIES AND BENEFITS	POSITIONS	291.00
	FROM GENERAL REVENUE FUND . . . . .		9,913,304
	FROM FEDERAL GRANTS TRUST FUND . . . . .		48,835
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		71,858
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,916,754
1167	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	103,278	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		134,909
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		31,862
1168	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,320,997	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		400,964
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		26,656
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		264,925
1169	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,231
1170	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	488,160	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		198,861

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		88,871
1171	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	44,571	
1172	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	531,045	1,476 2,172 186,402
1173	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	109,045,869	45,066 372,759 2,132,034
1174	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	969,182	65,503
1175	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND . . . . .	5,467,000	
1176	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	116,752	675 995
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	128,000,158	7,012,808
	TOTAL POSITIONS . . . . .	291.00	
	TOTAL ALL FUNDS . . . . .		135,012,966

SECURE RESIDENTIAL COMMITMENT

From the funds in Specific Appropriations 1177 through 1187, the Community Advisory Board at the Dozier School for Boys, as established under section 63E-7(11)(a) Florida Administrative Code, with the participation of the Guardian Ad Litem Program in the 14th Judicial Circuit, shall prepare an annual report to the Legislature to be submitted to the Governor, President of the Senate and the Speaker of the House of Representatives by February 1, 2011. The report shall include a summary of all monitoring activities conducted during the review period including the type and scope of each activity, the findings related to each activity, and action taken to correct any deficiencies. The report shall also include a summary of outcomes related to specific performance indicators, as well as an overview of plans, activities and outcomes related to specific program goals and objectives.

	APPROVED SALARY RATE	25,087,835	
1177	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	715.00 32,489,341	209,192 458,238 2,267,459



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1178	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	825,037	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		176,109
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		67,000
1179	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,935,448	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		234,027
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,893
1180	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,861
1181	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	574,553	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		160,400
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		194,644
1182	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-DOZIER TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND . . . . .	412,674	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		105,187
1183	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND . . . . .	6,385,963	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,546,273
1184	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,476,146	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,512
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,757
1185	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,225,329	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,170,113
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		274,785
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		30,808,311
1186	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	725,601	
1187	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	276,846	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,958
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		19,189
1188	FIXED CAPITAL OUTLAY		
	JUVENILE FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND . . . . .	1,806,244	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND . . . . .	68,133,182	
FROM TRUST FUNDS . . . . .		38,783,996
TOTAL POSITIONS . . . . .	715.00	
TOTAL ALL FUNDS . . . . .		106,917,178

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE	841,307	
1189 SALARIES AND BENEFITS POSITIONS	17.00	
FROM GENERAL REVENUE FUND . . . . .	640,921	
FROM FEDERAL GRANTS TRUST FUND . . . . .		56,879
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		464,220
1190 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	287,192	
FROM FEDERAL GRANTS TRUST FUND . . . . .		187,513
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		141,126
1191 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	236,795	
FROM FEDERAL GRANTS TRUST FUND . . . . .		69,500
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		282,180
1192 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INVEST IN CHILDREN		
FROM JUVENILE CRIME PREVENTION AND		
EARLY INTERVENTION TRUST FUND . . . . .		412,903
1193 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . . . .		12,450
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,450
1194 SPECIAL CATEGORIES		
PACE CENTERS		
FROM GENERAL REVENUE FUND . . . . .	7,666,517	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,290,514
1195 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND		
PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND . . . . .	1,827,920	

From the funds in Specific Appropriation 1195, \$650,415 from recurring general revenue is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.

From the funds in Specific Appropriation 1195, \$1,000,000 from nonrecurring general revenue is provided to develop a pilot program to provide jobs to at-risk youth. The department shall contract with non-profit or faith-based organizations that have experience in providing services to at-risk youth and community involvement in the counties of Pinellas, Hillsborough, Manatee and Sarasota.

1196 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	33,720	
1197 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	597,989	
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,250,009
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,570,115
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,639

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1198	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	783	
1199	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	19,127,748	1,000,000 10,277,763 383,858

From the funds in Specific Appropriation 1199, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapters 984 and 1003.27, F.S., to include areas with high ratios of juvenile arrests per youth ages 10 to 17. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

1200	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,503	419 3,365
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	30,423,088	29,417,903
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	17.00	59,840,991
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	413,489,199	190,836,962
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . . TOTAL APPROVED SALARY RATE . . . . .	4,760.00 160,558,208	604,326,161

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,171,023	
1201	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	120.50 1,786,227	599,433 515,737 4,714,092
1202	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	7,838	5,000 198,602 56,138
1203	EXPENSES FROM GENERAL REVENUE FUND . . . . .	894,619	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .	64,548
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	40,557
	FROM FEDERAL GRANTS TRUST FUND . . . . .	169,956
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	286,666
	FROM OPERATING TRUST FUND . . . . .	546,467
	FROM REVOLVING TRUST FUND . . . . .	1,000,000
1204	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES FROM FEDERAL GRANTS TRUST FUND . . . . .	2,683,102
1205	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND . . . . .	1,529,434
1206	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND . . . . .	1,263,483
1207	AID TO LOCAL GOVERNMENTS BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	19,118,106
1208	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	24,616
	FROM FEDERAL GRANTS TRUST FUND . . . . .	4,000
	FROM OPERATING TRUST FUND . . . . .	337
1209	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	9,650
	FROM OPERATING TRUST FUND . . . . .	402
1210	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	4,497,908
1211	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	25,480
	FROM ADMINISTRATIVE TRUST FUND . . . . .	15,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	3,203
	FROM FEDERAL GRANTS TRUST FUND . . . . .	218,573
	FROM OPERATING TRUST FUND . . . . .	152,372
1212	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND . . . . .	150,000
1213	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	748
1214	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	13,395
	FROM ADMINISTRATIVE TRUST FUND . . . . .	4,480
	FROM FEDERAL GRANTS TRUST FUND . . . . .	12,125
	FROM OPERATING TRUST FUND . . . . .	15,295
1215	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	19,667

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1216	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . .			10,412,678
1217	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . . .			1,247,724
1218	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . . .			3,675,511
1219	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . . .			768,522
1220	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . . .			5,854,137
1221	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	26,180		
	FROM ADMINISTRATIVE TRUST FUND . . . .			3,629
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			3,579
	FROM OPERATING TRUST FUND . . . . .			19,105
	TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	2,807,672		
	FROM TRUST FUNDS . . . . .			59,850,649
	TOTAL POSITIONS . . . . .	120.50		
	TOTAL ALL FUNDS . . . . .			62,658,321
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM				
CAPITOL POLICE SERVICES				
	APPROVED SALARY RATE	3,526,886		
1222	SALARIES AND BENEFITS	POSITIONS	90.00	
	FROM GENERAL REVENUE FUND . . . . .		2,198	
	FROM OPERATING TRUST FUND . . . . .			5,128,187
1223	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			3,778
1224	EXPENSES FROM OPERATING TRUST FUND . . . . .			601,842
1225	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			85,369
1226	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .			30,500
1227	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			70,084
1228	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND . . . . .	7,360		
	FROM OPERATING TRUST FUND . . . . .			20,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1229	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		146,329
1230	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND . . . . .		38,064
1231	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	433	34,773
	FROM OPERATING TRUST FUND . . . . .		
1232	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND . . . . .		6,969
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND . . . . .	9,991	
	FROM TRUST FUNDS . . . . .		6,165,895
	TOTAL POSITIONS . . . . .	90.00	
	TOTAL ALL FUNDS . . . . .		6,175,886

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE 19,243,352

1233	SALARIES AND BENEFITS POSITIONS 406.00 FROM GENERAL REVENUE FUND . . . . .		27,426,885
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		40,458
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,046
	FROM OPERATING TRUST FUND . . . . .		260,648
1234	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	7,211	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,000
1235	EXPENSES FROM GENERAL REVENUE FUND . . . . .	5,493,799	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,240,181
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		510,531
	FROM OPERATING TRUST FUND . . . . .		391,362

From the funds in Specific Appropriation 1235, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1235 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1236	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		1,811,474
	FROM OPERATING TRUST FUND . . . . .		2,379,702
1237	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	364,099	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,293,028
1238	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	168,960	
1239	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS FROM GENERAL REVENUE FUND . . . . .	401,900	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1240	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	548,628	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,407,918
1241	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		79,840
1242	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	165,394	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		240
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,273
TOTAL:	PROVIDE CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	34,576,876	
	FROM TRUST FUNDS . . . . .		10,452,701
	TOTAL POSITIONS . . . . .	406.00	
	TOTAL ALL FUNDS . . . . .		45,029,577

PROVIDE INVESTIGATIVE SERVICES

APPROVED SALARY RATE 32,603,173

1243	SALARIES AND BENEFITS	POSITIONS	554.00	
	FROM GENERAL REVENUE FUND . . . . .		35,243,451	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			1,245,706
	FROM FEDERAL GRANTS TRUST FUND . . . . .			645,306
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			4,991
	FROM OPERATING TRUST FUND . . . . .			9,082,832
1244	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	293,593		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			25,276
	FROM FEDERAL GRANTS TRUST FUND . . . . .			194,832
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			42,360
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,342
	FROM OPERATING TRUST FUND . . . . .			38,070
1245	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	6,400,081		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			132,670
	FROM FEDERAL GRANTS TRUST FUND . . . . .			235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			833,472
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			62,000
	FROM OPERATING TRUST FUND . . . . .			2,863,089

From the funds provided in Specific Appropriation 1245 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1246	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	54,144		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .			59,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			190,574
1247	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .	90,091		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			580,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1248	SPECIAL CATEGORIES FLORIDA SEAPORT SECURITY IMPROVEMENTS FROM GENERAL REVENUE FUND . . . . .	288,597	
1249	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	534,741	5,000 147,441 34,624 121,896
1250	SPECIAL CATEGORIES DOMESTIC SECURITY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,350,267	1,522,672
1251	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND . . . . .	232,461	
1252	SPECIAL CATEGORIES OVERTIME FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		3,013 314,125 60,085 1,018,486
1253	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	369,689	164,217 108,661
1254	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	483,991	4,432
1255	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	108,664	
1256	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	265,515	1,436 4,386 5,851
TOTAL:	PROVIDE INVESTIGATIVE SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .  TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	45,715,285  554.00	19,759,001  65,474,286

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	1,107,326	
1257	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	18.00 1,474,896	31,815
1258	EXPENSES FROM GENERAL REVENUE FUND . . . . .	131,246	
1259	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	9,441	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1260	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,324	
1261	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	8,202	166
TOTAL:	MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,626,109	31,981
	TOTAL POSITIONS . . . . .	18.00	
	TOTAL ALL FUNDS . . . . .		1,658,090

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

	APPROVED SALARY RATE	4,291,185	
1262	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	63.00 1,649,075	32,716 3,243,722
1263	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,406	50 74 20
1264	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	491,104	26,391 443,089 6,389
1265	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	73,058	
1266	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	21,529	50 350 127
1267	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	9,760	
1268	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	18,141	220 19,714 4,958
1269	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	34,204	109,722

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
FROM GENERAL REVENUE FUND . . . . .	2,298,277	
FROM TRUST FUNDS . . . . .		3,938,663
TOTAL POSITIONS . . . . .	63.00	
TOTAL ALL FUNDS . . . . .		6,236,940

## PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

## PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE	6,252,157	
1270 SALARIES AND BENEFITS	POSITIONS	119.00
FROM GENERAL REVENUE FUND . . . . .		250,929
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND . . . . .		141,595
FROM FEDERAL GRANTS TRUST FUND . . . . .		63,496
FROM OPERATING TRUST FUND . . . . .		7,269,776
1271 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		5,838
FROM FEDERAL GRANTS TRUST FUND . . . . .		276,919
FROM OPERATING TRUST FUND . . . . .		183,500
1272 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	34,944	
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,202
FROM FEDERAL GRANTS TRUST FUND . . . . .		33,107
FROM OPERATING TRUST FUND . . . . .		7,618,834
1273 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		452,399
FROM OPERATING TRUST FUND . . . . .		1,779,506
1274 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	599	
FROM ADMINISTRATIVE TRUST FUND . . . . .		113,100
FROM FEDERAL GRANTS TRUST FUND . . . . .		444,978
FROM OPERATING TRUST FUND . . . . .		5,475,504
1275 SPECIAL CATEGORIES		
OVERTIME		
FROM OPERATING TRUST FUND . . . . .		46,200
1276 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . . . .		891
FROM OPERATING TRUST FUND . . . . .		19,310
1277 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM OPERATING TRUST FUND . . . . .		1,192,110
1278 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	8,290	
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND . . . . .		1,902
FROM FEDERAL GRANTS TRUST FUND . . . . .		428
FROM OPERATING TRUST FUND . . . . .		41,950
1279 DATA PROCESSING SERVICES		
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
MANAGEMENT SERVICES		
FROM OPERATING TRUST FUND . . . . .		26,740

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
FROM GENERAL REVENUE FUND . . . . .	294,762	
FROM TRUST FUNDS . . . . .		25,195,285
TOTAL POSITIONS . . . . .	119.00	
TOTAL ALL FUNDS . . . . .		25,490,047

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE	10,022,614	
1280 SALARIES AND BENEFITS POSITIONS	278.00	
FROM GENERAL REVENUE FUND . . . . .	506,365	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		210,942
FROM FEDERAL GRANTS TRUST FUND . . . . .		469,151
FROM OPERATING TRUST FUND . . . . .		12,256,913
1281 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	10,000	
FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		348,129
FROM OPERATING TRUST FUND . . . . .		436,394
1282 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	172,721	
FROM ADMINISTRATIVE TRUST FUND . . . . .		85,781
FROM FEDERAL GRANTS TRUST FUND . . . . .		320,085
FROM OPERATING TRUST FUND . . . . .		2,049,073
1283 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	2,600	
FROM OPERATING TRUST FUND . . . . .		309,792
1284 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	402	
FROM OPERATING TRUST FUND . . . . .		93,168
1285 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	202,478	
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		19,715
FROM OPERATING TRUST FUND . . . . .		1,075,984
1286 SPECIAL CATEGORIES		
OVERTIME		
FROM OPERATING TRUST FUND . . . . .		218,946
1287 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND . . . . .		62,869
1288 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM OPERATING TRUST FUND . . . . .		5,160
1289 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	7,111	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,732
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,948
FROM OPERATING TRUST FUND . . . . .		110,790

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	901,677	
FROM TRUST FUNDS . . . . .		18,085,572
TOTAL POSITIONS . . . . .	278.00	
TOTAL ALL FUNDS . . . . .		18,987,249

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE	2,420,997	
1290 SALARIES AND BENEFITS POSITIONS	48.00	
FROM GENERAL REVENUE FUND . . . . .	39,760	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		2,916,934
1291 OTHER PERSONAL SERVICES		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		205,380
1292 EXPENSES		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		432,265
1293 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		29,772
1294 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		175,741
FROM OPERATING TRUST FUND . . . . .		100,000
1295 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		7,021
1296 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		6,001,252
1297 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	246	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		22,759
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE		
FROM GENERAL REVENUE FUND . . . . .	40,006	
FROM TRUST FUNDS . . . . .		9,891,124
TOTAL POSITIONS . . . . .	48.00	
TOTAL ALL FUNDS . . . . .		9,931,130

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE	2,470,445	
1298 SALARIES AND BENEFITS POSITIONS	47.50	
FROM GENERAL REVENUE FUND . . . . .	6,125	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		3,043,653
FROM OPERATING TRUST FUND . . . . .		206,238

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1299	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		660,798
	FROM OPERATING TRUST FUND . . . . .		3,000
1300	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	20,368	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		1,800,393
	FROM OPERATING TRUST FUND . . . . .		61,178
1301	OPERATING CAPITAL OUTLAY		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		203,819
1302	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		218,202
	FROM OPERATING TRUST FUND . . . . .		36,579
1303	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		590
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		8,951
1304	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	4,290	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		5,070
1305	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,229	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		20,308
	FROM OPERATING TRUST FUND . . . . .		1,405
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	34,012	
	FROM TRUST FUNDS . . . . .		6,270,184
	TOTAL POSITIONS . . . . .	47.50	
	TOTAL ALL FUNDS . . . . .		6,304,196
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	88,304,667	
	FROM TRUST FUNDS . . . . .		159,641,055
	TOTAL POSITIONS . . . . .	1,744.00	
	TOTAL ALL FUNDS . . . . .		247,945,722
	TOTAL APPROVED SALARY RATE . . . . .	88,109,158	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

	APPROVED SALARY RATE	26,577,879	
1306	SALARIES AND BENEFITS	POSITIONS	605.00
	FROM GENERAL REVENUE FUND . . . . .		4,921,110
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		2,758
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,038,263
	FROM LEGAL SERVICES TRUST FUND . . . . .		11,243,894
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND . . . . .		7,121,890
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND . . . . .		1,460,854

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND . . . . .		386,276
1307	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,404	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		125,709
	FROM LEGAL SERVICES TRUST FUND . . . . .		240,834
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		85,512
1308	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	843,474	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,829,788
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,825,200
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		5,539
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		427,384
	FROM OPERATING TRUST FUND . . . . .		7,830
1309	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	112,531	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		305,816
	FROM LEGAL SERVICES TRUST FUND . . . . .		520,700
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		51,938
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		44,114
1310	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	53,927	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		203,551
1311	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND . . . . .		2,000,000
1312	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		1,479,256
1313	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	71,979	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		144,731
	FROM LEGAL SERVICES TRUST FUND . . . . .		719,580
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		74,281
1314	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		5,153,230
1315	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	40,767	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		88,917
	FROM LEGAL SERVICES TRUST FUND . . . . .		122,018
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		76,826
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		8,568
1316	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	75,645	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		97,661
1317	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	58,230	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		81,518
	FROM LEGAL SERVICES TRUST FUND . . . . .		71,343

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM LEGAL AFFAIRS REVOLVING TRUST		
FUND . . . . .		36,078
FROM MOTOR VEHICLE WARRANTY TRUST		
FUND . . . . .		9,762

1318	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		19,000

From the funds in Specific Appropriations 1318 and 1319, \$223,349 from the Federal Grants Trust Fund is provided for the Child Predator Cybercrime Unit from Internet Crimes Against Children (ICAC) Task Force Program grants funded in the American Recovery and Reinvestment Act of 2009.

1319	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		204,349

1320	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND . . . . .		7,448

1321	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . .		192,081

TOTAL:	CIVIL ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	6,279,550	
	FROM TRUST FUNDS . . . . .		48,549,497
	TOTAL POSITIONS . . . . .	605.00	
	TOTAL ALL FUNDS . . . . .		54,829,047

CONSTITUTIONAL LEGAL SERVICES

APPROVED SALARY RATE 1,422,464

1322	SALARIES AND BENEFITS	POSITIONS	22.50	
	FROM GENERAL REVENUE FUND . . . . .		1,888,886	
	FROM CRIMES COMPENSATION TRUST			
	FUND . . . . .			402
	FROM OPERATING TRUST FUND . . . . .			149,578

1323	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		21,754

1324	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		179,744

1325	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		24,162

1326	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		5,920

1327	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		11,950

1328	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,259	
	FROM OPERATING TRUST FUND . . . . .		472

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CONSTITUTIONAL LEGAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,141,675	
FROM TRUST FUNDS . . . . .		150,452
TOTAL POSITIONS . . . . .	22.50	
TOTAL ALL FUNDS . . . . .		2,292,127

CRIMINAL AND CIVIL LITIGATION DEFENSE

APPROVED SALARY RATE	18,407,669	
1329 SALARIES AND BENEFITS POSITIONS	357.50	
FROM GENERAL REVENUE FUND . . . . .	10,942,950	
FROM CRIMES COMPENSATION TRUST FUND . . . . .		3,000
FROM LEGAL SERVICES TRUST FUND . . . . .		11,165,149
FROM OPERATING TRUST FUND . . . . .		1,831,872
1330 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	46,057	
FROM LEGAL SERVICES TRUST FUND . . . . .		806,161
1331 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,487,408	
FROM LEGAL SERVICES TRUST FUND . . . . .		1,975,081
FROM OPERATING TRUST FUND . . . . .		20,620
1332 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	187,380	
FROM LEGAL SERVICES TRUST FUND . . . . .		362,691
1332A LUMP SUM		
ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
POSITIONS	50.00	

The positions in Specific Appropriation 1332A shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1333 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	104,367	
FROM LEGAL SERVICES TRUST FUND . . . . .		1,273,819

From the funds in Specific Appropriation 1333, the department shall consult and contract with, as necessary, outside counsel specializing in impact fee litigation for assistance with Case No. 2010 CA 0478 in the Second Judicial Circuit of Florida.

1334 SPECIAL CATEGORIES LITIGATION EXPENSES		
FROM LEGAL SERVICES TRUST FUND . . . . .		46,500
1335 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	84,873	
FROM LEGAL SERVICES TRUST FUND . . . . .		70,088
1336 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	77,137	
FROM LEGAL SERVICES TRUST FUND . . . . .		69,408
1337 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
FROM LEGAL SERVICES TRUST FUND . . . . .		30,972



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE		
FROM GENERAL REVENUE FUND . . . . .	12,930,172	
FROM TRUST FUNDS . . . . .		17,655,361
TOTAL POSITIONS . . . . .	407.50	
TOTAL ALL FUNDS . . . . .		30,585,533

VICTIM SERVICES

	APPROVED SALARY RATE	3,836,490		
1338	SALARIES AND BENEFITS	POSITIONS	90.00	
	FROM GENERAL REVENUE FUND . . . . .		324	
	FROM CRIMES COMPENSATION TRUST	FUND . . . . .	4,755,645	
	FROM CRIME STOPPERS TRUST FUND . . . . .		89,415	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		47,219	
	FROM FLORIDA CRIME PREVENTION	TRAINING INSTITUTE REVOLVING TRUST	FUND . . . . .	322,414
1339	OTHER PERSONAL SERVICES			
	FROM CRIMES COMPENSATION TRUST	FUND . . . . .	55,060	
	FROM CRIME STOPPERS TRUST FUND . . . . .		5,100	
	FROM FLORIDA CRIME PREVENTION	TRAINING INSTITUTE REVOLVING TRUST	FUND . . . . .	155,796
1340	EXPENSES			
	FROM CRIMES COMPENSATION TRUST	FUND . . . . .	783,053	
	FROM CRIME STOPPERS TRUST FUND . . . . .		63,415	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		75,000	
	FROM FLORIDA CRIME PREVENTION	TRAINING INSTITUTE REVOLVING TRUST	FUND . . . . .	99,596
1341	OPERATING CAPITAL OUTLAY			
	FROM CRIMES COMPENSATION TRUST	FUND . . . . .	123,407	
	FROM CRIME STOPPERS TRUST FUND . . . . .		2,380	
	FROM FLORIDA CRIME PREVENTION	TRAINING INSTITUTE REVOLVING TRUST	FUND . . . . .	7,695
1342	SPECIAL CATEGORIES			
	AWARDS TO CLAIMANTS			
	FROM CRIMES COMPENSATION TRUST	FUND . . . . .	24,842,082	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,687,000	

From the funds in Specific Appropriation 1342, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.

1343	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,131,192		
	FROM CRIMES COMPENSATION TRUST	FUND . . . . .	45,243	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		30,000	
	FROM FLORIDA CRIME PREVENTION	TRAINING INSTITUTE REVOLVING TRUST	FUND . . . . .	108,408

From the funds in Specific Appropriation 1343, \$250,000 in nonrecurring general revenue is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1344	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	4,389,055	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1345	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM GENERAL REVENUE FUND . . . . .	3,500,000	1,000,000
	FROM CRIME STOPPERS TRUST FUND . . . . .		
1346	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND . . . . .		40,135
	FROM CRIME STOPPERS TRUST FUND . . . . .		902
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		1,353
1347	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		25,000,000
1348	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMES COMPENSATION TRUST FUND . . . . .		33,094
	FROM CRIME STOPPERS TRUST FUND . . . . .		294
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		2,243
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND . . . . .	10,020,571	69,375,949
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	90.00	
	TOTAL ALL FUNDS . . . . .		79,396,520

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,222,205	
1349	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	133.00 5,437,916	3,180,607
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		1,978
	FROM LEGAL SERVICES TRUST FUND . . . . .		489
	FROM OPERATING TRUST FUND . . . . .		306,267
1350	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	50,000	140,826
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
1351	EXPENSES FROM GENERAL REVENUE FUND . . . . .	317,374	958,004
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
1352	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	90,461	472,801
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
1353	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	282,676	
1354	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND . . . . .	105,827	
1355	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	175,531	55,268
	FROM ADMINISTRATIVE TRUST FUND . . . . .		

From the funds in Specific Appropriation 1355, \$50,000 in nonrecurring general revenue is provided for the Cuban American Bar Association Pro Bono Project.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1356	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	47,907	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		24,802
1357	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	41,321	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,357
1358	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	135,441	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		157,876
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	6,684,454	
	FROM TRUST FUNDS . . . . .		5,314,275
	TOTAL POSITIONS . . . . .	133.00	
	TOTAL ALL FUNDS . . . . .		11,998,729

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 3,792,239

1359	SALARIES AND BENEFITS POSITIONS	65.50	
	FROM GENERAL REVENUE FUND . . . . .	3,969,107	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		1,272
	FROM FEDERAL GRANTS TRUST FUND . . . . .		254,783
	FROM OPERATING TRUST FUND . . . . .		594,244
1360	SPECIAL CATEGORIES STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND . . . . .	846,301	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		39,602
	FROM OPERATING TRUST FUND . . . . .		367,371
1361	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	32,024	
	FROM OPERATING TRUST FUND . . . . .		902
1362	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	26,253	
	FROM OPERATING TRUST FUND . . . . .		2,327
1362A	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,500
1362B	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		92,052
TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND . . . . .	4,873,685	
	FROM TRUST FUNDS . . . . .		1,354,053
	TOTAL POSITIONS . . . . .	65.50	
	TOTAL ALL FUNDS . . . . .		6,227,738

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 702,039

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1363	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM ELECTIONS COMMISSION TRUST			
	FUND			957,009
1364	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			76,354
1365	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			232,821
1366	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			10,000
1367	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			85,063
1368	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			13,348
1369	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			6,764
1370	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			6,349
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT				
	FROM TRUST FUNDS			1,387,708
	TOTAL POSITIONS	14.00		
	TOTAL ALL FUNDS			1,387,708
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL				
	FROM GENERAL REVENUE FUND		42,930,107	
	FROM TRUST FUNDS			143,787,295
	TOTAL POSITIONS	1,337.50		
	TOTAL ALL FUNDS			186,717,402
	TOTAL APPROVED SALARY RATE		60,960,985	

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE		5,366,373	
1371	SALARIES AND BENEFITS	POSITIONS	128.00	
	FROM GENERAL REVENUE FUND			6,845,402
	FROM FEDERAL GRANTS TRUST FUND			45,962
1372	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND			77,514
1373	EXPENSES			
	FROM GENERAL REVENUE FUND			879,935

From the funds in Specific Appropriation 1373, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2010:

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2010, along with a full

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years;

2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;

3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the process to complete the review of RCR without a hearing; and

4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

1374	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	16,771	
1375	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	84,982	
1376	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	61,175	
1377	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	194,450	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	8,160,229	45,962
	TOTAL POSITIONS . . . . .	128.00	
	TOTAL ALL FUNDS . . . . .		8,206,191
TOTAL:	PAROLE COMMISSION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	8,160,229	45,962
	TOTAL POSITIONS . . . . .	128.00	
	TOTAL ALL FUNDS . . . . .		8,206,191
	TOTAL APPROVED SALARY RATE . . . . .	5,366,373	
TOTAL OF SECTION 4	FROM GENERAL REVENUE FUND . . . . .	3,495,316,430	
	FROM TRUST FUNDS . . . . .		1,155,567,660
	TOTAL POSITIONS . . . . .	47,361.75	
	TOTAL ALL FUNDS . . . . .		4,650,884,090

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
 SPECIFIC  
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
 AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND  
 ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,274,922		
1378	SALARIES AND BENEFITS	POSITIONS	40.50	
	FROM GENERAL REVENUE FUND . . . . .		2,905,863	
	FROM CITRUS INSPECTION TRUST FUND . . . . .			58,541
	FROM GENERAL INSPECTION TRUST FUND . . . . .			312,618
1379	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,000	
1380	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		483,232	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			60,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .			27,868
1381	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		8,028	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			390,000
1382	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		81,463	
1383	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND . . . . .			4,607
	FROM GENERAL INSPECTION TRUST FUND . . . . .			881
1384	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		13,289	
	FROM CITRUS INSPECTION TRUST FUND . . . . .			1,411
	FROM GENERAL INSPECTION TRUST FUND . . . . .			285
TOTAL:	AGRICULTURAL LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .		3,539,807	
	FROM TRUST FUNDS . . . . .			856,211
	TOTAL POSITIONS . . . . .	40.50		
	TOTAL ALL FUNDS . . . . .			4,396,018

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	1,890,413		
1385	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			2,353,193
1386	EXPENSES			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			399,234
1387	SPECIAL CATEGORIES			
	ANIMAL WASTE MANAGEMENT			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1388	SPECIAL CATEGORIES NITRATE RESEARCH AND REMEDIATION FROM GENERAL INSPECTION TRUST FUND . . . . .		930,000
1389	SPECIAL CATEGORIES BEST MANAGEMENT PRACTICES - COST SHARE FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	3,500,000	7,476,696

Of the funds in Specific Appropriation 1389, \$50,000 in nonrecurring funds from the General Inspection Trust Fund is provided for the Association of Florida Conservation Districts' contract for support services to all Florida's Soil and Water Conservation Districts.

Of the funds in Specific Appropriation 1389, \$3,500,000 in nonrecurring general revenue and \$500,000 in nonrecurring funds from the General Inspection Trust Fund are provided for the Florida Water Quality Compliance and Improvement Best Management Practices project to adapt real-time radio frequency soil-sensor based systems from a limited research setting to deployment in agricultural fields to assess their effectiveness in irrigation decision-making, reduction in water use, and minimizing nutrient loss of nitrogen and phosphorous due to leaching and runoff. This project will include installing remote sensor systems in different field locations, calibrating the sensors to the fields, evaluating soil samples along a depth profile to determine moisture, nitrogen, and phosphorous content, and calculating daily water and nutrient uptake from different soil regions. The field data will be a concentration model for target crops that can be extended to the watershed level. Use of this model will augment weather, hydrologic, and water quality information for the development of improved best management practices for nutrient management and optimum irrigation scheduling for reduction of nutrient runoff and leaching.

1390	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND . . . . .		13,642
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,500,000	11,372,765
	TOTAL POSITIONS . . . . .	35.00	
	TOTAL ALL FUNDS . . . . .		14,872,765

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,284,224	
1391	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	176.75 6,794,874	4,973,596 3,529 358,710 256,537
1392	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	70,524	10,352
1393	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	342,135	1,435,508 158,231 132,058
1394	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	3,614	
1394A	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND . . . . .		6,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1395	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	15,167	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		62,666
1396	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		618,000
1397	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	35,556	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		63,095
1398	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	4,000	
1399	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	45,657	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		25,183
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		750
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	7,312,527	
	FROM TRUST FUNDS . . . . .		14,098,236
	TOTAL POSITIONS . . . . .	176.75	
	TOTAL ALL FUNDS . . . . .		21,410,763

DIVISION OF LICENSING

	APPROVED SALARY RATE	6,120,732	
1400	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND . . . . .	170.00	8,721,121
1401	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND . . . . .		1,321,832
1402	EXPENSES FROM DIVISION OF LICENSING TRUST FUND . . . . .		3,468,613
1403	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND . . . . .		197,427
1404	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND . . . . .		4,844,519
1405	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . . . . .		76,271
1406	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . . . . .		65,034



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
TOTAL: DIVISION OF LICENSING			
	FROM TRUST FUNDS . . . . .		18,694,817
	TOTAL POSITIONS . . . . .	170.00	
	TOTAL ALL FUNDS . . . . .		18,694,817
PROGRAM: FOREST AND RESOURCE PROTECTION			
LAND MANAGEMENT			
	APPROVED SALARY RATE	17,447,390	
1407	SALARIES AND BENEFITS POSITIONS	480.00	
	FROM GENERAL REVENUE FUND . . . . .	6,578,883	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,095,282
	FROM INCIDENTAL TRUST FUND . . . . .		3,827,785
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		11,958,591
1408	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		643,654
	FROM INCIDENTAL TRUST FUND . . . . .		375,769
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		410,000
1409	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,397,560
	FROM INCIDENTAL TRUST FUND . . . . .		2,685,435
	FROM RELOCATION AND CONSTRUCTION TRUST FUND . . . . .		10,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		3,238,030
1410	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,747,538
1411	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND . . . . .		595,000
1412	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,456	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		159,150
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		135,600
1413	SPECIAL CATEGORIES PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		600,000
1414	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND . . . . .		700,000
1415	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		806,825
	FROM INCIDENTAL TRUST FUND . . . . .		313,351
	FROM RELOCATION AND CONSTRUCTION TRUST FUND . . . . .		140,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,094,983
1416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	146,119	
	FROM INCIDENTAL TRUST FUND . . . . .		41,051
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		217,831
1417	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	87,730	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,635
	FROM INCIDENTAL TRUST FUND . . . . .		14,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		89,647
1418	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM FLORIDA FOREVER PROGRAM TRUST FUND . . . . .		525,000
1419	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER PROGRAM TRUST FUND . . . . .		225,000
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	6,816,188	
	FROM TRUST FUNDS . . . . .		33,056,706
	TOTAL POSITIONS . . . . .	480.00	
	TOTAL ALL FUNDS . . . . .		39,872,894
WILDFIRE PREVENTION AND MANAGEMENT			
	APPROVED SALARY RATE	25,443,097	
1420	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	736.50 34,060,657	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,383,192
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		952,996
	FROM INCIDENTAL TRUST FUND . . . . .		2,213,814
1421	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	376,742	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		277,349
	FROM INCIDENTAL TRUST FUND . . . . .		25,000
1422	EXPENSES FROM GENERAL REVENUE FUND . . . . .	3,327,093	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,591,567
	FROM INCIDENTAL TRUST FUND . . . . .		2,281,418
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,006,707
1423	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . . . .		215,763
1424	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND . . . . .		72,589
1425	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	10,731	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		558,625
1426	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000
1427	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . . .		400,000
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,000,000
	FROM INCIDENTAL TRUST FUND . . . . .		156,868
1428	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	133,794	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,099,078
	FROM INCIDENTAL TRUST FUND . . . . .		123,756

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		34,468
1429	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		333,296
	FROM INCIDENTAL TRUST FUND . . . . .		10,000
1430	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,183,725	
	FROM INCIDENTAL TRUST FUND . . . . .		282,966
1431	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	267,009	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,958
	FROM INCIDENTAL TRUST FUND . . . . .		14,386
1432	SPECIAL CATEGORIES GRANTS AND AIDS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . . . .		6,286,000
1433	FIXED CAPITAL OUTLAY REPLACE FORESTRY STATIONS - STATEWIDE FROM RELOCATION AND CONSTRUCTION TRUST FUND . . . . .		600,000
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	39,359,751	
	FROM TRUST FUNDS . . . . .		22,028,796
	TOTAL POSITIONS . . . . .	736.50	
	TOTAL ALL FUNDS . . . . .		61,388,547
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	2,192,102	
1434	SALARIES AND BENEFITS POSITIONS 42.00 FROM GENERAL REVENUE FUND . . . . .	1,120,419	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,745,493
1435	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	47,348	
1436	EXPENSES FROM GENERAL REVENUE FUND . . . . .	166,801	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		116,125
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,166,225
1437	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND . . . . .		125,000
1438	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	389,334	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		375,295
1439	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	7,190	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		10,035

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	1,731,092	
FROM TRUST FUNDS . . . . .		4,538,173
TOTAL POSITIONS . . . . .	42.00	
TOTAL ALL FUNDS . . . . .		6,269,265

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	1,007,867		
1440 SALARIES AND BENEFITS POSITIONS	25.00		
FROM GENERAL REVENUE FUND . . . . .	1,447,106		
1441 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	220,928		
FROM GENERAL INSPECTION TRUST FUND . . . . .			24,141
1442 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	10,500		
1443 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	24,960		
1444 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	6,598		
1445 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	9,217		
TOTAL: DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT			
FROM GENERAL REVENUE FUND . . . . .	1,719,309		
FROM TRUST FUNDS . . . . .			24,141
TOTAL POSITIONS . . . . .	25.00		
TOTAL ALL FUNDS . . . . .			1,743,450

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	11,420,727		
1446 SALARIES AND BENEFITS POSITIONS	292.00		
FROM FEDERAL GRANTS TRUST FUND . . . . .			1,760,811
FROM GENERAL INSPECTION TRUST FUND . . . . .			14,383,101
1447 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . . . .			223,441
FROM GENERAL INSPECTION TRUST FUND . . . . .			263,000
1448 EXPENSES			
FROM FEDERAL GRANTS TRUST FUND . . . . .			732,195
FROM GENERAL INSPECTION TRUST FUND . . . . .			1,823,140

From the funds in Specific Appropriation 1448, up to \$900 from the General Inspection Trust Fund is provided to the department to assess federal, state and local regulations that may affect small farms when introducing their agricultural products into commerce. In accordance with section 500.033, Florida Statutes, the Florida Food Safety and Food Defense Advisory Council shall assess the food safety requirements for food permits that govern small farm facilities permitted as food establishments. The council will complete the assessment and report its findings to the Commissioner of Agriculture by December 1, 2010. The department shall submit recommendations to the President of the Senate and Speaker of the House of Representatives by December 31, 2010, focusing on the most efficient and effective ways to ensure food safety while minimizing the cost to small farmers. The report is due to the President of the Senate and the Speaker of the House of Representatives by December 31, 2010.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1449	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		250,747
	FROM GENERAL INSPECTION TRUST FUND .		47,333
1449A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		10,414
	FROM GENERAL INSPECTION TRUST FUND .		10,415
1450	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		370,707
	FROM GENERAL INSPECTION TRUST FUND .		360,000
1451	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,664
	FROM GENERAL INSPECTION TRUST FUND .		99,674
1452	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,740
	FROM GENERAL INSPECTION TRUST FUND .		104,404
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT			
	FROM TRUST FUNDS . . . . .		20,446,786
	TOTAL POSITIONS . . . . .	292.00	
	TOTAL ALL FUNDS . . . . .		20,446,786

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	8,116,558	
1453	SALARIES AND BENEFITS	POSITIONS	199.00
	FROM GENERAL REVENUE FUND . . . . .		839,998
	FROM FEDERAL GRANTS TRUST FUND . . .		559,272
	FROM GENERAL INSPECTION TRUST FUND .		6,951,631
	FROM PEST CONTROL TRUST FUND . . . .		2,911,685
1454	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	100	
	FROM FEDERAL GRANTS TRUST FUND . . .		145,000
	FROM GENERAL INSPECTION TRUST FUND .		18,000
	FROM PEST CONTROL TRUST FUND . . . .		21,530
1455	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	15,996	
	FROM FEDERAL GRANTS TRUST FUND . . .		338,295
	FROM GENERAL INSPECTION TRUST FUND .		1,106,122
	FROM PEST CONTROL TRUST FUND . . . .		376,076
1456	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND .		2,166,168

Of the funds provided in Specific Appropriation 1456, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.

1457	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,513	
	FROM FEDERAL GRANTS TRUST FUND . . .		142,500
1458	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		108,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1460	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	107,372	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		396,278
	FROM GENERAL INSPECTION TRUST FUND . . . . .		125,124
	FROM PEST CONTROL TRUST FUND . . . . .		106,425
1461	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	93,968	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		46,988
1462	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	22,873	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,132
	FROM GENERAL INSPECTION TRUST FUND . . . . .		38,477
	FROM PEST CONTROL TRUST FUND . . . . .		18,985
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,081,820	
	FROM TRUST FUNDS . . . . .		15,578,688
	TOTAL POSITIONS . . . . .	199.00	
	TOTAL ALL FUNDS . . . . .		16,660,508

CONSUMER PROTECTION

	APPROVED SALARY RATE	4,887,343	
1463	SALARIES AND BENEFITS POSITIONS	134.00	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		6,534,485
1464	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		68,713
1465	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,518
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,173,481
1466	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		268,846
1467	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		42,051
1468	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		50,285
TOTAL:	CONSUMER PROTECTION		
	FROM TRUST FUNDS . . . . .		8,146,379
	TOTAL POSITIONS . . . . .	134.00	
	TOTAL ALL FUNDS . . . . .		8,146,379

STANDARDS AND PETROLEUM QUALITY INSPECTION

	APPROVED SALARY RATE	6,436,255	
1469	SALARIES AND BENEFITS POSITIONS	182.00	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		9,018,064
1470	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		59,572
1471	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,830,914
1472	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		437

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1473 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL INSPECTION TRUST FUND . 1,290,000

From the funds in Specific Appropriation 1473, \$500,000 in nonrecurring funds shall be transferred to the Technology Research and Development Authority for implementation of a clean technology entrepreneurship initiative.

1474 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL INSPECTION TRUST FUND . 186,547

1475 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL INSPECTION TRUST FUND . 69,780

TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION  
 FROM TRUST FUNDS . . . . . 12,455,314

TOTAL POSITIONS . . . . . 182.00  
 TOTAL ALL FUNDS . . . . . 12,455,314

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 6,160,422

1476 SALARIES AND BENEFITS POSITIONS 184.00  
 FROM CITRUS INSPECTION TRUST FUND . 6,310,702  
 FROM GENERAL INSPECTION TRUST FUND . 2,774,277

1477 OTHER PERSONAL SERVICES  
 FROM CITRUS INSPECTION TRUST FUND . 678,425  
 FROM GENERAL INSPECTION TRUST FUND . 500,000

1478 EXPENSES  
 FROM CITRUS INSPECTION TRUST FUND . 1,124,913  
 FROM GENERAL INSPECTION TRUST FUND . 522,171

1479 OPERATING CAPITAL OUTLAY  
 FROM CITRUS INSPECTION TRUST FUND . 33,710

1480 SPECIAL CATEGORIES  
 AUTOMATED TESTING EQUIPMENT  
 FROM CITRUS INSPECTION TRUST FUND . 516,041

1481 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM CITRUS INSPECTION TRUST FUND . 98,428  
 FROM GENERAL INSPECTION TRUST FUND . 39,462

1482 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM CITRUS INSPECTION TRUST FUND . 282,020  
 FROM GENERAL INSPECTION TRUST FUND . 32,651

1483 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM CITRUS INSPECTION TRUST FUND . 82,350  
 FROM GENERAL INSPECTION TRUST FUND . 25,313

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT  
 FROM TRUST FUNDS . . . . . 13,020,463

TOTAL POSITIONS . . . . . 184.00  
 TOTAL ALL FUNDS . . . . . 13,020,463

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 6,713,841

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1484	SALARIES AND BENEFITS	POSITIONS	185.00	
	FROM GENERAL REVENUE FUND . . . . .		989,180	
	FROM CITRUS INSPECTION TRUST FUND . . . . .			1,359,367
	FROM FEDERAL GRANTS TRUST FUND . . . . .			404,669
	FROM GENERAL INSPECTION TRUST FUND . . . . .			1,771,712
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .			1,565,901
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .			2,406,211
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .			853,557
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .			43,182
1485	OTHER PERSONAL SERVICES		8,600	
	FROM GENERAL REVENUE FUND . . . . .			213,765
	FROM CITRUS INSPECTION TRUST FUND . . . . .			53,598
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .			26,400
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .			
1486	EXPENSES		199,733	
	FROM GENERAL REVENUE FUND . . . . .			323,828
	FROM CITRUS INSPECTION TRUST FUND . . . . .			1,013,100
	FROM FEDERAL GRANTS TRUST FUND . . . . .			848,127
	FROM GENERAL INSPECTION TRUST FUND . . . . .			
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .			100,000
	FROM MARKET TRADE SHOW TRUST FUND . . . . .			101,601
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .			848,703
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .			326,022
	FROM VITICULTURE TRUST FUND . . . . .			9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .			121,622
1487	OPERATING CAPITAL OUTLAY			
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .			10,500
1488	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CITRUS INSPECTION TRUST FUND . . . . .			104,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .			50,000
1489	SPECIAL CATEGORIES			
	GRANTS AND AIDS - VITICULTURE PROGRAM			
	FROM VITICULTURE TRUST FUND . . . . .			500,000
1490	SPECIAL CATEGORIES			
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN			
	FROM GENERAL REVENUE FUND . . . . .	1,800,000		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .			1,310,000
1491	SPECIAL CATEGORIES			
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,000,000
1491A	SPECIAL CATEGORIES			
	SUPPORT FOR FOOD BANK			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			200,000
	Funds in Specific Appropriation 1491A are provided for the Florida Association of Food Banks.			
1492	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	15,219		25,000
	FROM CITRUS INSPECTION TRUST FUND . . . . .			154,400
	FROM FEDERAL GRANTS TRUST FUND . . . . .			175,600
	FROM GENERAL INSPECTION TRUST FUND . . . . .			75,000
	FROM MARKET TRADE SHOW TRUST FUND . . . . .			



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARKET IMPROVEMENTS WORKING	
	CAPITAL TRUST FUND . . . . .	28,600
	FROM SALTWATER PRODUCTS PROMOTION	
	TRUST FUND . . . . .	25,000

1493	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MARKETING ORDERS	
	FROM CITRUS INSPECTION TRUST FUND .	7,149,231
	FROM GENERAL INSPECTION TRUST FUND .	475,082

Of the funds in Specific Appropriation 1493, \$4,766,154 from the Citrus Inspection Trust Fund is contingent upon House Bill 981 or similar legislation, relating to Citrus Marketing Orders, becoming law.

<del>1493A</del>	<del>SPECIAL CATEGORIES</del>	
	<del>AGRICULTURAL RESEARCH</del>	
	<del>FROM GENERAL REVENUE FUND . . . . .</del>	<del>1,000,000</del>

~~Funds in Specific Appropriation 1493A shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease. Distribution of such funds for a particular research project is contingent upon one and a half dollar for dollar cash match from federal or private funds or from citrus box tax revenues. At no time shall the funds appropriated in Specific Appropriation 1493A allocated to a particular project, exceed the private, federal, and citrus box tax funds provided for that project.~~

1493B	SPECIAL CATEGORIES	
	FARM SHARE PROGRAM	
	FROM GENERAL INSPECTION TRUST FUND .	200,000

1494	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PROMOTIONAL AWARDS	
	FROM GENERAL INSPECTION TRUST FUND .	300,000

1495	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EMERGENCY FEEDING	
	ORGANIZATIONS	
	FROM FEDERAL GRANTS TRUST FUND . . .	3,071,184

1496	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	25,018
	FROM CITRUS INSPECTION TRUST FUND .	8,883
	FROM FEDERAL GRANTS TRUST FUND . . .	7,234
	FROM GENERAL INSPECTION TRUST FUND .	18,037
	FROM MARKET IMPROVEMENTS WORKING	
	CAPITAL TRUST FUND . . . . .	32,809
	FROM SALTWATER PRODUCTS PROMOTION	
	TRUST FUND . . . . .	9,101

1497	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	23,345
	FROM CITRUS INSPECTION TRUST FUND .	10,054
	FROM FEDERAL GRANTS TRUST FUND . . .	2,994
	FROM GENERAL INSPECTION TRUST FUND .	10,748
	FROM MARKET IMPROVEMENTS WORKING	
	CAPITAL TRUST FUND . . . . .	18,782
	FROM SALTWATER PRODUCTS PROMOTION	
	TRUST FUND . . . . .	6,356
	FROM FLORIDA AGRICULTURAL	
	PROMOTION CAMPAIGN TRUST FUND . . .	319

1498	FIXED CAPITAL OUTLAY	
	BUILDING DEMOLITION - STATEWIDE	
	FROM MARKET IMPROVEMENTS WORKING	
	CAPITAL TRUST FUND . . . . .	220,000

1499	FIXED CAPITAL OUTLAY	
	MAINTENANCE AND REPAIRS STATE FARMERS'	
	MARKETS - STATEWIDE	
	FROM MARKET IMPROVEMENTS WORKING	
	CAPITAL TRUST FUND . . . . .	205,250

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1500	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		99,450
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND . . . . .	4,061,095	
	FROM TRUST FUNDS . . . . .		27,894,559
	TOTAL POSITIONS . . . . .	185.00	
	TOTAL ALL FUNDS . . . . .		31,955,654

AQUACULTURE

	APPROVED SALARY RATE	2,045,074	
1501	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	50.50 1,947,890	909,824
	FROM GENERAL INSPECTION TRUST FUND . . . . .		
1502	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		116,700
	FROM GENERAL INSPECTION TRUST FUND . . . . .		30,532
1503	EXPENSES FROM GENERAL REVENUE FUND . . . . .	719,867	109,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		285,966
	FROM GENERAL INSPECTION TRUST FUND . . . . .		
1504	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		50,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		12,600
1505	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND . . . . .		85,000
1506	SPECIAL CATEGORIES OYSTER PLANTING FROM FEDERAL GRANTS TRUST FUND . . . . .		917,175
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		201
1507	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	11,631	1,708
	FROM GENERAL INSPECTION TRUST FUND . . . . .		
1507A	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	55,780	121,260
	FROM GENERAL INSPECTION TRUST FUND . . . . .		
1508	SPECIAL CATEGORIES AQUACULTURE PROGRAM GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		350,000
1509	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	15,645	4,377
	FROM GENERAL INSPECTION TRUST FUND . . . . .		
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND . . . . .	2,750,813	2,994,343
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	50.50	
	TOTAL ALL FUNDS . . . . .		5,745,156

AGRICULTURAL INTERDICTION STATIONS

APPROVED SALARY RATE 9,681,315

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1510	SALARIES AND BENEFITS	POSITIONS	236.00	
	FROM GENERAL REVENUE FUND		13,212,683	
	FROM GENERAL INSPECTION TRUST FUND			127,126
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			560,878
1511	EXPENSES			
	FROM GENERAL REVENUE FUND		710,188	
	FROM CITRUS INSPECTION TRUST FUND			36,718
	FROM GENERAL INSPECTION TRUST FUND			49,022
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			94,050
1512	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,747	
1513	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		123,380	
1514	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		120,455	
1515	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		78,015	
	FROM AGRICULTURAL LAW ENFORCEMENT			
	TRUST FUND			18,428
1516	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		87,595	
	FROM GENERAL INSPECTION TRUST FUND			532
TOTAL:	AGRICULTURAL INTERDICTION STATIONS			
	FROM GENERAL REVENUE FUND		14,338,063	
	FROM TRUST FUNDS			886,754
	TOTAL POSITIONS		236.00	
	TOTAL ALL FUNDS			15,224,817

## ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 5,654,250

1517	SALARIES AND BENEFITS	POSITIONS	137.50	
	FROM GENERAL REVENUE FUND		6,253,723	
	FROM FEDERAL GRANTS TRUST FUND			391,272
	FROM GENERAL INSPECTION TRUST FUND			502,612
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			427,049
1518	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		11,866	
	FROM FEDERAL GRANTS TRUST FUND			395,703
	FROM GENERAL INSPECTION TRUST FUND			61,642
1519	EXPENSES			
	FROM GENERAL REVENUE FUND		366,654	
	FROM FEDERAL GRANTS TRUST FUND			967,670
	FROM GENERAL INSPECTION TRUST FUND			373,018
1520	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		50,949	
1521	SPECIAL CATEGORIES			
	ANIMAL PEST AND DISEASE CONTROL			
	FROM FEDERAL GRANTS TRUST FUND			1,000,000
1522	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND			300,373

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1523	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	115,048	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		50
	FROM GENERAL INSPECTION TRUST FUND . . . . .		13,091
1524	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	50,462	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,689
	FROM GENERAL INSPECTION TRUST FUND . . . . .		3,456
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	6,848,702	
	FROM TRUST FUNDS . . . . .		4,438,625
	TOTAL POSITIONS . . . . .	137.50	
	TOTAL ALL FUNDS . . . . .		11,287,327
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	13,062,830	
1525	SALARIES AND BENEFITS	POSITIONS	362.00
	FROM GENERAL REVENUE FUND . . . . .		8,649,800
	FROM CITRUS INSPECTION TRUST FUND . . . . .		849,010
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,276,283
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		2,793,207
	FROM PLANT INDUSTRY TRUST FUND . . . . .		2,797,838
1526	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,170	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		419,808
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		19,817
	FROM PLANT INDUSTRY TRUST FUND . . . . .		808,560
1527	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	894,890	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		79,898
	FROM FEDERAL GRANTS TRUST FUND . . . . .		437,167
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		23,962
	FROM PLANT INDUSTRY TRUST FUND . . . . .		724,866
1528	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		66,195
	FROM PLANT INDUSTRY TRUST FUND . . . . .		5,006
1529	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		1,002,374
1530	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		560,000
1531	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		36,000
1532	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		240,000
1533	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,606,038
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		1,522,159

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1534	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
1535	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . . . .	104,481	7,144 12,538 120,000 118,049
1536	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	628,104	186,643
1537	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND . . . . .		720,000
1538	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . . . .	171,471	11,713 45,921 39,616
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,469,916	23,530,812
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	362.00	34,000,728
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	103,529,083	234,062,568
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . . TOTAL APPROVED SALARY RATE . . . . .	3,667.75 139,839,362	337,591,651

COMMUNITY AFFAIRS, DEPARTMENT OF  
PROGRAM: OFFICE OF THE SECRETARY  
LAND ADMINISTRATION

	APPROVED SALARY RATE	728,520	
1539	SALARIES AND BENEFITS POSITIONS FROM FLORIDA COMMUNITIES TRUST FUND . . . . .	16.00	1,006,889
1540	OTHER PERSONAL SERVICES FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		36,580
1541	EXPENSES FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		181,379
1542	OPERATING CAPITAL OUTLAY FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		1,920

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1543	SPECIAL CATEGORIES TRANSFER FLORIDA COMMUNITIES TRUST REVENUES FROM FLORIDA COMMUNITIES TRUST FUND . . . . .			190,000
Funds in Specific Appropriation 1543 shall be transferred to the Grants and Donations Trust Fund in the Division of Community Planning.				
1544	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA COMMUNITIES TRUST FUND . . . . .			1,769
1545	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA COMMUNITIES TRUST FUND . . . . .			6,921
1546	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND . . . . .			3,150,000
1547	FIXED CAPITAL OUTLAY WORKING WATERFRONTS PROGRAM FROM FLORIDA FOREVER PROGRAM TRUST FUND . . . . .			375,000
TOTAL:	LAND ADMINISTRATION FROM TRUST FUNDS . . . . .			4,950,458
	TOTAL POSITIONS . . . . .	16.00		
	TOTAL ALL FUNDS . . . . .			4,950,458

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 1548 through 1556, the Department of Community Affairs shall execute a service level agreement by September 1, 2010, to specify the services and levels of services it is to receive from Southwood Shared Resource Center (SSRC) pursuant to section 282.203(1)(g), Florida Statutes. If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	3,646,329		
1548	SALARIES AND BENEFITS	POSITIONS	77.00	
	FROM GENERAL REVENUE FUND . . . . .		702,664	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,259,244
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			149,945
1549	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			414,768
1550	EXPENSES FROM GENERAL REVENUE FUND . . . . .		56,457	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,121,429
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			17,656
1551	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			67,637

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1552	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	446,582	
1553	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		34,379
1554	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	38,962	115,796 258
1555	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	15,284	19,819 1,041
1556	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . . . .		1,612
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,259,949	6,203,584
	TOTAL POSITIONS . . . . .	77.00	
	TOTAL ALL FUNDS . . . . .		7,463,533

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

	APPROVED SALARY RATE	2,780,132	
1557	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	61.00 3,347,362	333,926
1558	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	147,633	236,888
1559	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	388,570	58,000
1560	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,500	500
1562	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	393,182	
1563	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PLANNING COUNCILS FROM GENERAL REVENUE FUND . . . . .	2,500,000	

Funds in Specific Appropriation 1563 are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

greater-than-local significance.

1564	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	8,751	
1565	SPECIAL CATEGORIES GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		75,000
1566	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	26,886	
1566A	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .		206,074
TOTAL:	COMMUNITY PLANNING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,813,884	910,388
	TOTAL POSITIONS . . . . .	61.00	
	TOTAL ALL FUNDS . . . . .		7,724,272

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY MANAGEMENT

The Division of Emergency Management shall submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development.

From the funds in Specific Appropriations 1567 through 1617, the Division of Emergency Management shall execute a service level agreement by September 1, 2010, to specify the services and levels of services it is to receive from Southwood Shared Resource Center (SSRC) pursuant to section 282.203(1)(g), Florida Statutes. If the division is unable to complete and execute a service level agreement by that date, the division shall submit a report to the Executive Office of the Governor and to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development within five working days, explaining the specific issues preventing execution and describing the division's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	5,687,154	
1567	SALARIES AND BENEFITS POSITIONS	136.00	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		2,106,150
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,344,787
	FROM OPERATING TRUST FUND . . . . .		746,866
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		2,184,720
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		1,296,644
1568	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		374,254
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		175,883
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		527,634



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1569	EXPENSES	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	791,158
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	971,092
	FROM OPERATING TRUST FUND . . . . .	212,544
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . . .	765,065
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	923,347
1570	AID TO LOCAL GOVERNMENTS	
	DISASTER PREPAREDNESS PLANNING AND	
	ADMINISTRATION	
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . . .	2,389,944
1571	OPERATING CAPITAL OUTLAY	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	46,070
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	132,300
	FROM OPERATING TRUST FUND . . . . .	14,650
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . . .	50,940
1572	LUMP SUM	
	EMERGENCY MANAGEMENT PERFORMANCE GRANT	
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . . .	7,374,231

Funds in Specific Appropriation 1572 are provided for the Emergency Management Performance Grants funded by the United States Department of Homeland Security. The Division of Emergency Management shall submit the Emergency Management Performance Grant Work Plan to the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development for review prior to submission to the Federal Emergency Management Agency (FEMA). Upon approval of the work plan by FEMA, the Division of Emergency Management may submit a budget amendment for the release of the lump sum appropriation pursuant to chapter 216, Florida Statutes.

From the funds in Specific Appropriation 1572, \$250,000 shall be used for a statewide public education program on television and radio to promote hurricane preparedness. Such funds shall be provided to a not-for-profit corporation, and must be matched on a 3 to 1 basis.

1573A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . . .	180,000
1574	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	49,500
1575	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	31,481
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	3,143,751
	FROM OPERATING TRUST FUND . . . . .	10,090
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . . .	114,768
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	40,458

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1576	SPECIAL CATEGORIES PUBLIC ASSISTANCE FOR 2004 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	531,640
	FROM U.S. CONTRIBUTIONS TRUST FUND .	5,316,408
1577	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	618,267
	FROM U.S. CONTRIBUTIONS TRUST FUND .	1,854,802
1578	SPECIAL CATEGORIES PUBLIC ASSISTANCE FOR 2004 HURRICANES - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,838,686
	FROM U.S. CONTRIBUTIONS TRUST FUND .	90,398,947
1579	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	43,992,766
	Funds in Specific Appropriations 1579, 1585, 1587, and 1589 are provided for local mitigation projects that are included in local mitigation strategy plans and have been approved by the Federal Emergency Management Agency for federal mitigation funding.	
1580	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	25,000
1581	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	75,530
1582	SPECIAL CATEGORIES PUBLIC ASSISTANCE - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . . .	913,291
	FROM U.S. CONTRIBUTIONS TRUST FUND .	2,739,872
	Funds in Specific Appropriation 1582 from the Grants and Donations Trust Fund are provided to meet the state's portion of the match requirements for federally declared disasters that occurred prior to calendar year 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation programs as specified in section 252.37, Florida Statutes.	
1583	SPECIAL CATEGORIES HAZARD MITIGATION - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	2,926,735
1584	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	245,367
	FROM U.S. CONTRIBUTIONS TRUST FUND .	736,102
1585	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	48,777,634
1586	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	33,521
	FROM U.S. CONTRIBUTIONS TRUST FUND .	100,564

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1587	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER MAJOR DISASTERS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	1,062,898
1588	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	394,090
1589	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	1,969,358
1590	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	7,389,061
1591	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .	337,697
1592	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	1,780,723
1593	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PILOT PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	3,902,632
1594	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	30,786 45,456 8,899 35,080 190,700
1595	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	300,000
1596A	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	1,641,369 84,952 352,955
1597	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	3,770,000

Funds in Specific Appropriation 1597 are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.

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1598	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,892,389
	<p>Funds in Specific Appropriation 1567 in the amount of \$66,414; Specific Appropriation 1569 in the amount of \$16,908; Specific Appropriation 1600 in the amount of \$399; Specific Appropriation 1575 in the amount of \$689; Specific Appropriation 1571 in the amount of \$1,000; Specific Appropriation 1594 in the amount of \$717; Specific Appropriation 1598 in the amount of \$6,892,389, and indirect costs of \$21,484 funded from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes; and after the provisions of section 215.559(3)(a) and (4), Florida Statutes, <del>\$925,000 shall fund the Building Code Compliance and Mitigation Program pursuant to section 553.841, Florida Statutes.</del> The moneys allocated in section 215.559(3)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559(3)(a), Florida Statutes.</p>	
1599	SPECIAL CATEGORIES FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	1,819,775
1600	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	15,674 13,160 5,846 16,641 28,489
1601	SPECIAL CATEGORIES NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES FROM GRANTS AND DONATIONS TRUST FUND . . . . .	70,000
1602	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM OPERATING TRUST FUND . . . . .	966,597
1603	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM GRANTS AND DONATIONS TRUST FUND . . . . .	686,996
1604	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 SEVERE WEATHER AND FLOODING - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	154,442
1605	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 SEVERE WEATHER AND FLOODING - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	3,271,239
1606	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	5,293,816

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1607	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	15,619
	FROM U.S. CONTRIBUTIONS TRUST FUND .	121,324,364
1608	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 SEVERE WEATHER AND FLOODING - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	95,073
1609	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 SEVERE WEATHER AND FLOODING - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,942,146
	FROM U.S. CONTRIBUTIONS TRUST FUND .	10,811,065
1610	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,746
	FROM U.S. CONTRIBUTIONS TRUST FUND .	27,458
1611	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . . .	686,448
	FROM U.S. CONTRIBUTIONS TRUST FUND .	3,705,027
1612	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	253,404
1613	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,952,520
	FROM U.S. CONTRIBUTIONS TRUST FUND .	38,501,768
1613A	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2009 - FLORIDA WILDFIRES - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . . .	136,643
	FROM U.S. CONTRIBUTIONS TRUST FUND .	409,930
1614	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	103,430
1615	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	516,570
1615A	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL EMERGENCY MANAGEMENT NEEDS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	750,000

Funds in Specific Appropriation 1615A are provided to the Regional

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Hurricane Shelter/Community Health Center, Pasco County, for operational services of the health clinic.

1616	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		102,867
1617	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND . . . . .	150,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,250,000

Funds in Specific Appropriation 1617 and 1615A from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

From the funds in Specific Appropriation 1617, \$500,000 from the Grants and Donations Trust Fund is provided for the Brandon Community Hurricane Shelter/Advantage Center.

~~From the funds in Specific Appropriation 1617, \$150,000 in nonrecurring general revenue shall be used to provide emergency generators for the Town of Golden Beach.~~

TOTAL:	EMERGENCY MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	150,000	
	FROM TRUST FUNDS . . . . .		462,242,257
	TOTAL POSITIONS . . . . .	136.00	
	TOTAL ALL FUNDS . . . . .		462,392,257

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

	APPROVED SALARY RATE	1,563,998	
1618	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND . . . . .	516,878	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		1,266,291
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . .		95,308
	FROM ENERGY CONSUMPTION TRUST FUND . . . . .		23,462
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .		46,371
	FROM OPERATING TRUST FUND . . . . .		152,893
1619	OTHER PERSONAL SERVICES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		443,206
1620	EXPENSES FROM GENERAL REVENUE FUND . . . . .	74,263	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		460,544
	FROM OPERATING TRUST FUND . . . . .		26,220
1621	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	960	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		2,000
1622	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	480	
	FROM OPERATING TRUST FUND . . . . .		480

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1623	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,527	
1623A	SPECIAL CATEGORIES		
	FRONT PORCH FLORIDA		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		500,000

Funds in Specific Appropriation 1623A are provided for the Youth Empowerment and Leadership Development Academy (YELDA), a Front Porch Florida Initiative. These funds are contingent upon the execution of a contractual agreement between the Department of Community Affairs and the Agency for Workforce Innovation. The program is to be funded with funds transferred from the Agency for Workforce Innovation.

1624	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,123	
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND . . . . .		6,942
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND . . . . .		641
	FROM ENERGY CONSUMPTION TRUST FUND .		158
	FROM LOW INCOME HOME ENERGY		
	ASSISTANCE PROGRAM BLOCK GRANT		
	TRUST FUND . . . . .		312
	FROM OPERATING TRUST FUND . . . . .		1,029

1625	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SMALL CITIES COMMUNITY		
	DEVELOPMENT BLOCK GRANTS		
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND . . . . .		33,000,000

1627	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	HOUSING AND URBAN DEVELOPMENT DISASTER		
	GRANTS		
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND . . . . .		63,606,850

TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	600,231	
	FROM TRUST FUNDS . . . . .		99,632,707
	TOTAL POSITIONS . . . . .	35.00	
	TOTAL ALL FUNDS . . . . .		100,232,938

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

	APPROVED SALARY RATE	691,482	
1628	SALARIES AND BENEFITS	POSITIONS	15.00
	FROM OPERATING TRUST FUND . . . . .		958,700
1629	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		893,600
	FROM OPERATING TRUST FUND . . . . .		1,183,413
1630	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		325,568
1631	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		1,920
1632	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH		
	FROM OPERATING TRUST FUND . . . . .		282,637

In the event that the Building Permit Surcharge revenue collections are

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insufficient to fund the level of appropriation in Specific Appropriation 1632, this transfer shall be reduced to reflect the amount actually collected.

1633	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			11,678
1634	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			31,821
1635	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			7,137
TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION FROM TRUST FUNDS . . . . .				3,696,474
	TOTAL POSITIONS . . . . .	15.00		
	TOTAL ALL FUNDS . . . . .			3,696,474
PUBLIC SERVICE AND ENERGY INITIATIVES				
	APPROVED SALARY RATE	754,572		
1637	SALARIES AND BENEFITS POSITIONS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . FROM ENERGY CONSUMPTION TRUST FUND . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .	18.00		442,484 501,570 201,621
1638	OTHER PERSONAL SERVICES FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . FROM ENERGY CONSUMPTION TRUST FUND . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .			338,247 263 46,148
1639	EXPENSES FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . FROM ENERGY CONSUMPTION TRUST FUND . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .			163,611 70,000 99,582
1640	OPERATING CAPITAL OUTLAY FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .			1,550 1,000
1641	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . .			17,876,599
1642	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .			124,264,000
1643	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENERGY CONSUMPTION TRUST FUND .			500



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1644	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . .		1,890
1645	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . FROM ENERGY CONSUMPTION TRUST FUND . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .		2,678 3,459 1,219
1645A	SPECIAL CATEGORIES CIVIL LEGAL ASSISTANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,000,000	1,000,000
From the funds in Specific Appropriation 1645A, \$1,000,000 in the Grants and Donations Trust Fund reflects a transfer from the Mediation and Arbitration Trust Fund in Specific Appropriation 3245A to provide foreclosure prevention assistance to Florida homeowners.			
1646	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WEATHERIZATION GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,700,000
TOTAL:	PUBLIC SERVICE AND ENERGY INITIATIVES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,000,000	154,716,421
	TOTAL POSITIONS . . . . .	18.00	
	TOTAL ALL FUNDS . . . . .		155,716,421

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION  
AFFORDABLE HOUSING FINANCING

1647	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND . . . . .		37,500,000
Funds provided in Specific Appropriation 1647, shall be used for the Homeowner Downpayment Assistance Program to provide down payment and closing cost assistance in conjunction with the First Time Homebuyer Program.			
TOTAL:	COMMUNITY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	9,824,064	769,852,289
	TOTAL POSITIONS . . . . .	358.00	
	TOTAL ALL FUNDS . . . . .		779,676,353
	TOTAL APPROVED SALARY RATE . . . . .	15,852,187	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF  
PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	14,664,769	
1650	SALARIES AND BENEFITS POSITIONS	290.00	
	FROM GENERAL REVENUE FUND . . . . .	1,380,006	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17,183,288
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		71,712
	FROM INLAND PROTECTION TRUST FUND . .		210,028

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	FROM FEDERAL GRANTS TRUST FUND . . . .	713,486	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	383,269	
1651	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . .	570,015	
	FROM FEDERAL GRANTS TRUST FUND . . . .	381,879	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	7,000	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	523,332	
	FROM LAND ACQUISITION TRUST FUND . . .	250,000	
	From the funds in Specific Appropriation 1651, \$250,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for the department, working in cooperation with the Florida Fish and Wildlife Conservation Commission, to develop a GIS web mapping tool based on existing data to aid the State of Florida in Marine Spatial Planning.		
1652	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . .	3,213,602	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	28,809	
	FROM INLAND PROTECTION TRUST FUND . . .	37,781	
	FROM FEDERAL GRANTS TRUST FUND . . . .	902,783	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	500	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	4,980	
1653	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . .	16,275	
	FROM FEDERAL GRANTS TRUST FUND . . . .	1,399	
1654	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . .	586,511	
1655	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND . . . .	22,906	
1656	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . .	184,000	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	2,859,188	
1657	SPECIAL CATEGORIES		
	POLLUTION RESTORATION CONTRACTS		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	4,066	
1658	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . .	72,201	
1659	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . . .	9,910	
1660	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND . .	107,407	
1661	SPECIAL CATEGORIES		
	PETROLEUM CLEANUP AUDITS		
	FROM INLAND PROTECTION TRUST FUND . .	220,196	
1662	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	21,377	
	FROM ADMINISTRATIVE TRUST FUND . . . .	107,848	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		460
	FROM INLAND PROTECTION TRUST FUND . . . . .		948
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,573
1663	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		2,200,000
1664	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . . . .		1,800,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		300,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,401,383	
	FROM TRUST FUNDS . . . . .		32,980,352
	TOTAL POSITIONS . . . . .	290.00	
	TOTAL ALL FUNDS . . . . .		34,381,735
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE . . . . .	1,286,708	
1665	SALARIES AND BENEFITS POSITIONS FROM MINERALS TRUST FUND . . . . .	28.50	1,375,128
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		405,656
1666	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		166,082
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		176,147
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		22,208
1667	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . .		57,264
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		110,905
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		300,442
1668	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		18,115
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		46,000
	FROM MINERALS TRUST FUND . . . . .		48,868
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		19,838
1669	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		131,724
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		128,077
	FROM MINERALS TRUST FUND . . . . .		5,700
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		80,000
1670	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MINERALS TRUST FUND . . . . .		4,149
1671	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MINERALS TRUST FUND . . . . .		12,540
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,076

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
TOTAL: FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS . . . . .		3,109,919
	TOTAL POSITIONS . . . . .	28.50	
	TOTAL ALL FUNDS . . . . .		3,109,919
TECHNOLOGY AND INFORMATION SERVICES			
	APPROVED SALARY RATE	3,672,122	
1672	SALARIES AND BENEFITS POSITIONS	81.00	
	FROM WORKING CAPITAL TRUST FUND . .		4,933,525
1673	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		738,340
1674	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		2,003,641
1675	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		20,625
1676	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		1,200,000
1677	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . .		7,216
1678	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND . .		37,449
1679	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		2,165,655
TOTAL: TECHNOLOGY AND INFORMATION SERVICES			
	FROM TRUST FUNDS . . . . .		11,106,451
	TOTAL POSITIONS . . . . .	81.00	
	TOTAL ALL FUNDS . . . . .		11,106,451
PROGRAM: STATE LANDS			
LAND ADMINISTRATION			
	APPROVED SALARY RATE	2,016,205	
1680	SALARIES AND BENEFITS POSITIONS	44.00	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		2,558,293
	FROM LAND ACQUISITION TRUST FUND . .		219,975
	FROM WATER MANAGEMENT LANDS TRUST		
	FUND . . . . .		61,200
1681	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		70,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		300,000
1682	EXPENSES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		109,278
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		492,833
	FROM LAND ACQUISITION TRUST FUND . .		18,394
	FROM WATER MANAGEMENT LANDS TRUST		
	FUND . . . . .		6,648

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1683	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	69,994
1684	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	222,947
1685	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,360,000
1686	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	20,071
	FROM LAND ACQUISITION TRUST FUND . . . . .	1,597
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	446
1686A	SPECIAL CATEGORIES TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	10,000,000
1686B	SPECIAL CATEGORIES TRANSFER TO FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . . .	8,000,000
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	7,000,000
1689	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . . . . .	428,587,935

Funds provided in Specific Appropriation 1689 are for Fiscal Year 2010-11 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1690	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM SAVE OUR EVERGLADES TRUST FUND . . . . .	19,340,350
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Funds provided in Specific Appropriation 1690 are for Fiscal Year 2010-11 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1692	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND . . . . .	4,500,000
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	18,300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1693	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM SAVE OUR EVERGLADES TRUST FUND . . . . .		10,000,000
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Funds in Specific Appropriation 1693 are provided for the design, engineering, and construction of the Comprehensive Everglades Restoration Plan, Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan Components, and for the acquisition of lands for projects included in the plans.

From the funds in Specific Appropriation 1693, \$1,000,000 is provided to the Department of Agriculture and Consumer Services for implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

TOTAL: LAND ADMINISTRATION			
FROM TRUST FUNDS . . . . .			511,239,961
	TOTAL POSITIONS . . . . .	44.00	
	TOTAL ALL FUNDS . . . . .		511,239,961

LAND MANAGEMENT

	APPROVED SALARY RATE	4,316,117	
1694	SALARIES AND BENEFITS POSITIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	100.00	855,157 4,997,389
1695	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		439,680 574,024 185,000
1696	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		139,844 494,788 791,396
1697	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		150,000 42,941
1698	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		240,000
1699	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		20,000 264,020
1700	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		250,000 200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
1701	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		84,000
1702	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		350,000
1703	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		115,826
1705	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		14,678,468
1706	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		12,362,672
1707	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		4,910,483
1708	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		6,428 37,719
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS . . . . .		42,189,835
	TOTAL POSITIONS . . . . .	100.00	
	TOTAL ALL FUNDS . . . . .		42,189,835
PROGRAM: DISTRICT OFFICES			
WATER RESOURCE PROTECTION AND RESTORATION			
	APPROVED SALARY RATE	18,922,915	
1709	SALARIES AND BENEFITS POSITIONS	459.00	
	FROM GENERAL REVENUE FUND . . . . .		9,979,514
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		2,939,376
	FROM FEDERAL GRANTS TRUST FUND . . . . .		842,894
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		1,000,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		5,327,517
	FROM PERMIT FEE TRUST FUND . . . . .		5,818,056
1710	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		294,303
1711	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	152,112	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		1,633,735
	FROM FEDERAL GRANTS TRUST FUND . . . . .		36,826
	FROM LAND ACQUISITION TRUST FUND . . . . .		217,399
	FROM PERMIT FEE TRUST FUND . . . . .		354,937

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1712	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		2,621,399
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		320,673
1713	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	8,225	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		6,750
	FROM FEDERAL GRANTS TRUST FUND . . . . .		30
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,100
	FROM PERMIT FEE TRUST FUND . . . . .		5,370
1714	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		44,296
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,045
	FROM PERMIT FEE TRUST FUND . . . . .		8,766
1715	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	101,080	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		27,644
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,201
	FROM LAND ACQUISITION TRUST FUND . . . . .		9,458
	FROM PERMIT FEE TRUST FUND . . . . .		43,340
TOTAL: WATER RESOURCE PROTECTION AND RESTORATION			
	FROM GENERAL REVENUE FUND . . . . .	10,240,931	
	FROM TRUST FUNDS . . . . .		21,562,115
	TOTAL POSITIONS . . . . .	459.00	
	TOTAL ALL FUNDS . . . . .		31,803,046
AIR ASSESSMENT			
	APPROVED SALARY RATE	696,191	
1716	SALARIES AND BENEFITS POSITIONS	16.00	
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		895,162
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		101,965
1717	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		28,445
1718	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		86,341
1719	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		9,572
1720	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		5,300
1721	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		5,811
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,110



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
TOTAL: AIR ASSESSMENT			
	FROM TRUST FUNDS . . . . .		1,133,706
	TOTAL POSITIONS . . . . .	16.00	
	TOTAL ALL FUNDS . . . . .		1,133,706
AIR POLLUTION PREVENTION			
	APPROVED SALARY RATE	3,566,792	
1722	SALARIES AND BENEFITS POSITIONS	79.00	
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		4,663,868
1723	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		174,156
1724	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		525,863
1725	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		88,735
1726	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		9,750
1727	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		19,860
1728	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		32,607
TOTAL: AIR POLLUTION PREVENTION			
	FROM TRUST FUNDS . . . . .		5,514,839
	TOTAL POSITIONS . . . . .	79.00	
	TOTAL ALL FUNDS . . . . .		5,514,839
WASTE CONTROL			
	APPROVED SALARY RATE	6,918,920	
1729	SALARIES AND BENEFITS POSITIONS	162.00	
	FROM INLAND PROTECTION TRUST FUND .		2,678,782
	FROM FEDERAL GRANTS TRUST FUND . . .		1,241,812
	FROM PERMIT FEE TRUST FUND . . . . .		677,828
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		1,602,340
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		3,144,766
1730	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND .		110,000
1731	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND .		591,982
	FROM FEDERAL GRANTS TRUST FUND . . .		109,016
	FROM PERMIT FEE TRUST FUND . . . . .		40,204
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		149,759
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		314,784
1732	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		60,919

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1733	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND . . . . .	1,860	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	550	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	6,550	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	16,145	
1734	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	120,594	
1735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND . . . . .	122,257	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	5,757	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	9,056	
1736	SPECIAL CATEGORIES RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	14,000	
1737	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INLAND PROTECTION TRUST FUND . . . . .	18,904	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	8,763	
	FROM PERMIT FEE TRUST FUND . . . . .	5,316	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	11,307	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	22,192	
TOTAL:	WASTE CONTROL FROM TRUST FUNDS . . . . .		11,085,443
	TOTAL POSITIONS . . . . .	162.00	
	TOTAL ALL FUNDS . . . . .		11,085,443
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE . . . . .	4,224,701	
1738	SALARIES AND BENEFITS . . . . .	88.00	
	FROM GENERAL REVENUE FUND . . . . .	990,984	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,317,431
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		911,242
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		309,033
1739	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		127,564
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		18,621
1740	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	945,116	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		720,601
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		286,560
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		21,337
	FROM LAND ACQUISITION TRUST FUND . . . . .		27,923
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		58,316
1741	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,451

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1742	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	44,795	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		90,085
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		8,894
1743	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	82,579	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		59,709
1744	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	16,931	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,193
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		6,777
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		2,086
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,080,405	
	FROM TRUST FUNDS . . . . .		5,981,823
	TOTAL POSITIONS . . . . .	88.00	
	TOTAL ALL FUNDS . . . . .		8,062,228

WASTE CLEANUP

	APPROVED SALARY RATE	44,750	
1745	SALARIES AND BENEFITS POSITIONS	1.00	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		104,498
1746	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		69,941
1747	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		401
TOTAL:	WASTE CLEANUP		
	FROM TRUST FUNDS . . . . .		174,840
	TOTAL POSITIONS . . . . .	1.00	
	TOTAL ALL FUNDS . . . . .		174,840

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	8,032,044	
1748	SALARIES AND BENEFITS POSITIONS	181.00	
	FROM GENERAL REVENUE FUND . . . . .	1,514,194	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		4,724,706
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		384,582
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,930,152
	FROM LAND ACQUISITION TRUST FUND . . . . .		65,590
	FROM PERMIT FEE TRUST FUND . . . . .		53,825
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,260,849
1749	OTHER PERSONAL SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		185,969

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION		
	FROM FEDERAL GRANTS TRUST FUND . . .	60,039
	FROM LAND ACQUISITION TRUST FUND . .	514,271
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	70,950
1750	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	32,201
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	1,378,497
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	164,960
	FROM FEDERAL GRANTS TRUST FUND . . .	11,339
	FROM PERMIT FEE TRUST FUND . . . . .	96,923
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	272,602
1751	OPERATING CAPITAL OUTLAY	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	198,800
	FROM FEDERAL GRANTS TRUST FUND . . .	13,002
1752	SPECIAL CATEGORIES	
	GROUND WATER QUALITY MONITORING NETWORK	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	125,000
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,798,745
1753	SPECIAL CATEGORIES	
	WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	176,425
1754	SPECIAL CATEGORIES	
	EVERGLADES LAB SUPPORT	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	469,471
1755	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,320,000
1756	SPECIAL CATEGORIES	
	LABORATORY SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	250,000
1757	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	436,559
	FROM FEDERAL GRANTS TRUST FUND . . .	50,000
1758	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	312,710
1759	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	50,931
1760	SPECIAL CATEGORIES	
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT	
	FROM FEDERAL GRANTS TRUST FUND . . .	78,500
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	214,897
1761	SPECIAL CATEGORIES	
	TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	275,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1762	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	10,023	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		36,995
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		2,979
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,614
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,769
	FROM PERMIT FEE TRUST FUND . . . . .		401
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		14,910
1763	FIXED CAPITAL OUTLAY		
	TOTAL MAXIMUM DAILY LOADS		
	FROM LAND ACQUISITION TRUST FUND . . . . .		6,250,000

From the funds in Specific Appropriation 1763, the department shall, by October 31, 2010, expend the funds necessary to propose for adoption by rule, pursuant to section 120.54, new designated use classifications or sub-classifications for waters, including manmade lakes; canals or ditches; or streams converted to canals before 1975, that will recognize the limited aquatic life support and habitat limitations of these waters based upon their physical and hydrologic characteristics and water management uses for which they were constructed or modified.

1764	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	10,000,000	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,410,000

1764A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	TOTAL MAXIMUM DAILY LOADS (TMDL) SENSOR-BASED SYSTEMS		
	FROM GENERAL REVENUE FUND . . . . .	3,500,000	
	FROM LAND ACQUISITION TRUST FUND . . . . .		500,000

Of the funds in Specific Appropriation 1764A, \$3,500,000 in nonrecurring funds from the General Revenue Fund and \$500,000 from nonrecurring funds from the Land Acquisition Trust Fund are provided for the Florida Water Quality Compliance and Improvement Project to deploy real-time radio frequency sensor-based systems in representative urban areas to assess the effectiveness of different stormwater management systems and management regimes in treating and minimizing nutrient loss of nitrogen and phosphorous due to leaching and runoff. This project will include installing remote sensor systems in different urban locations and measuring urban stormwater management systems performance. The field data will be used to augment weather, hydrologic, water quality information, and watershed models for the development of improved urban stormwater systems and best management practices for reduction of nutrient runoff and leaching.

TOTAL:	WATER SCIENCE AND LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,056,418	
	FROM TRUST FUNDS . . . . .		38,180,962
	TOTAL POSITIONS . . . . .	181.00	
	TOTAL ALL FUNDS . . . . .		43,237,380

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

	APPROVED SALARY RATE	3,172,803	
1765	SALARIES AND BENEFITS POSITIONS	72.00	
	FROM GENERAL REVENUE FUND . . . . .	223,984	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		3,344,077
	FROM PERMIT FEE TRUST FUND . . . . .		677,665

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1766	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		302,857
1767	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .	77,684	329,875 307,101
1768	OPERATING CAPITAL OUTLAY FROM PERMIT FEE TRUST FUND . . . . .		4,597
1769	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .	3,144	25,834 3,045
1769A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	10,536,535	5,000,000

Funds in Specific Appropriation 1769A, as part of the Department of Environmental Protection's Beach Management Funding Assistance Program, shall be allocated in priority order in the amounts requested by the department to the Miami-Dade Beach Nourishment Project, St. Lucie Inlet Management Plan Implementation, Duval Shore Protection Project, Anna Maria Island Nourishment, Sand Key Nourishment, Broward County Nourishment - Segment II, and the Long Key Nourishment projects. These projects represent the maximum availability and leveraging of federal beach funding, and/or previous partial state funding commitment to the project, including Fiscal Year 2009-2010.

In order to provide maximum availability of funds for all listed projects, the department and each local sponsor are directed to identify any and all agreed upon reductions in the state funding share that can be absorbed without jeopardizing available federal dollars or delaying project construction.

Funds in Specific Appropriation 1769A shall not be allocated for post-construction monitoring. State matching dollars for such monitoring may be considered as a local government cost credit toward future design and construction activities for any of the local government sponsor's beach projects. In addition, the department, in conjunction with the Fish and Wildlife Conservation Commission, shall examine all permit-imposed post-construction monitoring requirements and existing protocols in terms of cost-savings, necessity, redundancies and efficiencies; and report back to the Legislature by February 1, 2011.

TOTAL: BEACH MANAGEMENT			
FROM GENERAL REVENUE FUND . . . . .	10,841,347		
FROM TRUST FUNDS . . . . .			9,995,051
TOTAL POSITIONS . . . . .	72.00		
TOTAL ALL FUNDS . . . . .			20,836,398

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE	10,257,957		
1770 SALARIES AND BENEFITS POSITIONS	217.50		
FROM GENERAL REVENUE FUND . . . . .	770,264		
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			338,268
FROM FEDERAL GRANTS TRUST FUND . . . . .			5,565,513
FROM LAND ACQUISITION TRUST FUND . . . . .			581,602
FROM MINERALS TRUST FUND . . . . .			2,278,387
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .			1,282,749

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION		
	FROM PERMIT FEE TRUST FUND . . . . .	1,636,320
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,393,409
1771	OTHER PERSONAL SERVICES	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	358,779
	FROM LAND ACQUISITION TRUST FUND . . . . .	40,000
	FROM MINERALS TRUST FUND . . . . .	84,045
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	59,938
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	225,168
1772	EXPENSES	
	FROM LAND ACQUISITION TRUST FUND . . . . .	97,750
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	494,233
	FROM PERMIT FEE TRUST FUND . . . . .	463,870
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	209,928
1773	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	453,000
1774	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	100,000
1775	OPERATING CAPITAL OUTLAY	
	FROM MINERALS TRUST FUND . . . . .	1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	40,125
1775A	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF HEALTH FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	2,000,000
	Funds in Specific Appropriation 1775A shall be transferred to the Department of Health to continue the Florida Onsite Sewage Nitrogen Reduction Strategies Study.	
1776	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	3,260,043
1776A	SPECIAL CATEGORIES	
	TRANSFER TO DACS GENERAL INSPECTION TF FROM DEP ECOSYSTEMS MANAGEMENT & RESTORATION TF FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	1,666,632
1777	SPECIAL CATEGORIES	
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND . . . . .	1,067,293
1778	SPECIAL CATEGORIES	
	CONTRACTED SERVICES FROM MINERALS TRUST FUND . . . . .	20,000
1779	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	2,040,964
1780	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	47,108

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	11,782
	FROM MINERALS TRUST FUND . . . . .	3,561
	FROM PERMIT FEE TRUST FUND . . . . .	11,782
1782	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	200,000
1783	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .	200,000
1784	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,031,061
1785	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	11,362
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	2,940
	FROM FEDERAL GRANTS TRUST FUND . . . . .	33,076
	FROM LAND ACQUISITION TRUST FUND . . . . .	3,073
	FROM MINERALS TRUST FUND . . . . .	16,961
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	9,764
	FROM PERMIT FEE TRUST FUND . . . . .	8,687
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	10,430
1786	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND . . . . .	284,459
1787	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	14,680,000
1787A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FT LAUDERDALE RIVER OAKS STORMWATER FROM GENERAL REVENUE FUND . . . . .	800,000
1788	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	4,500,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	500,000
1789	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND . . . . .	4,500,000
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . .	88,454,969
	FROM LAND ACQUISITION TRUST FUND . . . . .	6,700,000
1790	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND . . . . .	4,500,000
	FROM LAND ACQUISITION TRUST FUND . . . . .	9,300,000
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . .	157,780,534



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
1791	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		13,600,000
TOTAL: WATER RESOURCE PROTECTION AND RESTORATION			
	FROM GENERAL REVENUE FUND . . . . .	10,628,734	
	FROM TRUST FUNDS . . . . .		323,102,227
	TOTAL POSITIONS . . . . .	217.50	
	TOTAL ALL FUNDS . . . . .		333,730,961
WATER SUPPLY			
	APPROVED SALARY RATE	402,787	
1793	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	7.00 480,183	
1794	EXPENSES FROM GENERAL REVENUE FUND . . . . .		16,898
1795	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .		3,040,000
1796	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .		1,044,926
1797	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .		547,000
1798	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		2,767
TOTAL: WATER SUPPLY			
	FROM GENERAL REVENUE FUND . . . . .	499,848	
	FROM TRUST FUNDS . . . . .		4,631,926
	TOTAL POSITIONS . . . . .	7.00	
	TOTAL ALL FUNDS . . . . .		5,131,774
PROGRAM: WASTE MANAGEMENT			
WASTE CLEANUP			
	APPROVED SALARY RATE	4,252,873	
1799	SALARIES AND BENEFITS POSITIONS FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	96.00    20	3,961,965   1,747,768
1800	EXPENSES FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		581,842  117 198,562
1801	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND .		7,447

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	2,758
1802	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	2,545 1,200
1803	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,907,327
1804	SPECIAL CATEGORIES INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	10,303,725
	Funds in Specific Appropriation 1804 are for Fiscal Year 2010-11 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.	
1805	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	100,000
1806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	21,190 14,246
1807	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	231,092
1808	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	6,028,157
1809	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	7,000,000
1811	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	29,762 12,889
1812	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	4,000,000
1813	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND .	1,000,000
1814	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND .	120,000,000
1815	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	4,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
TOTAL: WASTE CLEANUP			
	FROM TRUST FUNDS . . . . .		161,152,612
	TOTAL POSITIONS . . . . .	96.00	
	TOTAL ALL FUNDS . . . . .		161,152,612
WASTE CONTROL			
	APPROVED SALARY RATE . . . . .	6,291,561	
1816	SALARIES AND BENEFITS POSITIONS . . . . .	141.00	
	FROM INLAND PROTECTION TRUST FUND . . . . .		1,513,599
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,185,367
	FROM PERMIT FEE TRUST FUND . . . . .		378
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		2,373,794
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,454,746
1817	OTHER PERSONAL SERVICES . . . . .		
	FROM INLAND PROTECTION TRUST FUND . . . . .		23,780
	FROM FEDERAL GRANTS TRUST FUND . . . . .		266,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		12,000
1818	EXPENSES . . . . .		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		4,438
	FROM INLAND PROTECTION TRUST FUND . . . . .		208,527
	FROM FEDERAL GRANTS TRUST FUND . . . . .		636,909
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		381,667
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		249,394
1819	AID TO LOCAL GOVERNMENTS . . . . .		
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		300,000
1820	AID TO LOCAL GOVERNMENTS . . . . .		
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		509,994
1821	OPERATING CAPITAL OUTLAY . . . . .		
	FROM INLAND PROTECTION TRUST FUND . . . . .		2,482
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		8,265
1822	SPECIAL CATEGORIES . . . . .		
	STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND . . . . .		10,000,000
1823	SPECIAL CATEGORIES . . . . .		
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		880,000
1824	SPECIAL CATEGORIES . . . . .		
	CONTRACTED SERVICES . . . . .		
	FROM INLAND PROTECTION TRUST FUND . . . . .		6,500
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		2,500
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		900

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1825	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . .	743,050	
1826	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . . .	1,999,847	
1827	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	100,000	
1828	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	1,293,368	
1829	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . .	4,133	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	17,188	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	10,736	
1830	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	700,000	
1831	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . . . . .	10,082	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	14,647	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	15,124	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	16,436	
1833	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	2,400,000	
TOTAL:	WASTE CONTROL FROM TRUST FUNDS . . . . .	29,536,890	
	TOTAL POSITIONS . . . . .	141.00	
	TOTAL ALL FUNDS . . . . .	29,536,890	

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

	APPROVED SALARY RATE	1,852,317	
1834	SALARIES AND BENEFITS POSITIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	41,790	48.00
	FROM LAND ACQUISITION TRUST FUND . . . . .	2,462,370	
1835	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .	804,408	
1836	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	43,689	
	FROM LAND ACQUISITION TRUST FUND . . . . .	444,102	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
1839	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND . . .		150,000
1840	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . .		15,824 70,423
1841	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		2,179,609
1842	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . .		425 23,328
1843	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA FOREVER TRUST FUND . . .		225,000
1843A	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND . . .		225,000
1843B	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND . . .		5,250,000
1844	FIXED CAPITAL OUTLAY GREENWAY RECREATIONAL IMPROVEMENTS - INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT FROM FEDERAL GRANTS TRUST FUND . . .		6,000,000
1845	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		3,000,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS . . . . .		20,935,968
	TOTAL POSITIONS . . . . .	48.00	
	TOTAL ALL FUNDS . . . . .		20,935,968
RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS			
	APPROVED SALARY RATE	282,143	
1846	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND . . .	7.00	422,904
1847	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . .		2,391
1848	EXPENSES FROM LAND ACQUISITION TRUST FUND . . .		34,548
1849	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND . . .		1,210,682
1850	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . .		3,071

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1851	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	1,200,000
1852	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM FLORIDA FOREVER TRUST FUND . . . . .	300,000
TOTAL:	RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS FROM TRUST FUNDS . . . . .	3,173,596
	TOTAL POSITIONS . . . . .	7.00
	TOTAL ALL FUNDS . . . . .	3,173,596

STATE PARK OPERATIONS

	APPROVED SALARY RATE	32,999,511
1853	SALARIES AND BENEFITS POSITIONS 1,061.00 FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,199,842
	FROM STATE PARK TRUST FUND . . . . .	46,494,298
1854	OTHER PERSONAL SERVICES FROM STATE PARK TRUST FUND . . . . .	3,900,805
1855	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	40,861
	FROM STATE PARK TRUST FUND . . . . .	12,750,173
1856	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND . . . . .	82,673
1858	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND . . . . .	700,000
1859	SPECIAL CATEGORIES DISBURSE DONATIONS FROM FEDERAL GRANTS TRUST FUND . . . . .	60,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	200,000
	FROM STATE PARK TRUST FUND . . . . .	250,000
1860	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,529,552
1862	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	700,000
1863	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND . . . . .	4,891,903
1864	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND . . . . .	287,996
1865	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND . . . . .	2,181,420
1866	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	560,519
	FROM STATE PARK TRUST FUND . . . . .	2,442,946

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
1867	SPECIAL CATEGORIES		
	LAND USE PROCEEDS DISBURSEMENTS		
	FROM STATE PARK TRUST FUND . . . . .		75,000
1868	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		12,902
	FROM STATE PARK TRUST FUND . . . . .		500,752
1868A	FIXED CAPITAL OUTLAY		
	STATE PARK FACILITY IMPROVEMENTS		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		10,230,000
1870	FIXED CAPITAL OUTLAY		
	DISASTER RELATED REPAIRS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000,000
1871	FIXED CAPITAL OUTLAY		
	REMOVE ACCESSIBILITY BARRIERS - STATEWIDE		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		1,000,000
1872	FIXED CAPITAL OUTLAY		
	GRANTS AND DONATIONS SPENDING AUTHORITY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,450,000
1874	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM LAND ACQUISITION TRUST FUND . . . . .		9,489,525
TOTAL: STATE PARK OPERATIONS			
	FROM TRUST FUNDS . . . . .		104,031,167
	TOTAL POSITIONS . . . . .	1,061.00	
	TOTAL ALL FUNDS . . . . .		104,031,167
COASTAL AND AQUATIC MANAGED AREAS			
	APPROVED SALARY RATE	4,263,841	
1875	SALARIES AND BENEFITS	POSITIONS	104.00
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		448,370
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,649,879
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,708,469
1876	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		176,608
	FROM LAND ACQUISITION TRUST FUND . . . . .		301,704
1877	EXPENSES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		184,858
	FROM LAND ACQUISITION TRUST FUND . . . . .		633,676
1878	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		9,292
	FROM LAND ACQUISITION TRUST FUND . . . . .		100
1879	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		141,135
1880	SPECIAL CATEGORIES		
	SUBMERGED RESOURCE DAMAGED RESTORATIONS		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		57,834

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1881	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			50,000
	FROM LAND ACQUISITION TRUST FUND . . . . .			67,303
1882	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		3,837,883	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			300,000
	FROM LAND ACQUISITION TRUST FUND . . . . .			303,389
1883	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			110,671
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,223
	FROM LAND ACQUISITION TRUST FUND . . . . .			57,750
1884	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			243,082
1885	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM LAND ACQUISITION TRUST FUND . . . . .			200,000
1886	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			3,966
	FROM FEDERAL GRANTS TRUST FUND . . . . .			11,706
	FROM LAND ACQUISITION TRUST FUND . . . . .			35,866
TOTAL: COASTAL AND AQUATIC MANAGED AREAS FROM TRUST FUNDS . . . . .				12,535,764
	TOTAL POSITIONS . . . . .	104.00		
	TOTAL ALL FUNDS . . . . .			12,535,764
PROGRAM: AIR RESOURCES MANAGEMENT				
AIR ASSESSMENT				
	APPROVED SALARY RATE	1,591,207		
1887	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	33.00		2,116,047
1888	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			1,780,806
1889	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			922,575
1890	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			313,743
1891	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			3,662,968
1892	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			15,000



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
1893	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		9,544
1894	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		13,567
TOTAL: AIR ASSESSMENT FROM TRUST FUNDS . . . . .			8,834,250
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		8,834,250
AIR POLLUTION PREVENTION			
	APPROVED SALARY RATE	2,363,462	
1895	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	47.00	3,099,846
1896	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		3,657,810
1897	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		515,601
1898	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		73,937
1899	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		3,662,968
1900	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		150,000
1901	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		7,000
1902	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		10,041
1903	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		19,968
TOTAL: AIR POLLUTION PREVENTION FROM TRUST FUNDS . . . . .			11,197,171
	TOTAL POSITIONS . . . . .	47.00	
	TOTAL ALL FUNDS . . . . .		11,197,171
UTILITIES SITING AND COORDINATION			
	APPROVED SALARY RATE	319,744	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION				
1904	SALARIES AND BENEFITS	POSITIONS	7.00	
	FROM PERMIT FEE TRUST FUND . . . . .			435,908
1905	EXPENSES			
	FROM PERMIT FEE TRUST FUND . . . . .			48,246
1906	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PERMIT FEE TRUST FUND . . . . .			1,000
1907	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PERMIT FEE TRUST FUND . . . . .			624
1908	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PERMIT FEE TRUST FUND . . . . .			2,812
TOTAL: UTILITIES SITING AND COORDINATION				
	FROM TRUST FUNDS . . . . .			488,590
	TOTAL POSITIONS . . . . .	7.00		
	TOTAL ALL FUNDS . . . . .			488,590
PROGRAM: LAW ENFORCEMENT				
ENVIRONMENTAL INVESTIGATION				
	APPROVED SALARY RATE		3,008,219	
1909	SALARIES AND BENEFITS	POSITIONS	60.50	
	FROM COASTAL PROTECTION TRUST FUND .			682,997
	FROM INLAND PROTECTION TRUST FUND .			802,713
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND . . . . .			2,764,725
1910	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND .			78,283
1911	EXPENSES			
	FROM COASTAL PROTECTION TRUST FUND .			85,344
	FROM INLAND PROTECTION TRUST FUND .			780,613
1912	OPERATING CAPITAL OUTLAY			
	FROM COASTAL PROTECTION TRUST FUND .			16,794
1913	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL			
	VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND .			76,350
1914	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INLAND PROTECTION TRUST FUND .			50,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			100,000
1915	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL			
	VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND .			17,558
	FROM INLAND PROTECTION TRUST FUND .			247,846
1916	SPECIAL CATEGORIES			
	OVERTIME			
	FROM COASTAL PROTECTION TRUST FUND .			40,400
	FROM INLAND PROTECTION TRUST FUND .			40,400
1917	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND .			45,090
1918	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM COASTAL PROTECTION TRUST FUND .			21,465

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
	FROM INLAND PROTECTION TRUST FUND . . . . .		31,490
1919	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	20,181	3,427
	FROM COASTAL PROTECTION TRUST FUND . . . . .		2,532
	FROM INLAND PROTECTION TRUST FUND . . . . .		
TOTAL:	ENVIRONMENTAL INVESTIGATION		
	FROM GENERAL REVENUE FUND . . . . .	20,181	
	FROM TRUST FUNDS . . . . .		5,888,027
	TOTAL POSITIONS . . . . .	60.50	
	TOTAL ALL FUNDS . . . . .		5,908,208
PATROL ON STATE LANDS			
	APPROVED SALARY RATE . . . . .	3,726,450	
1920	SALARIES AND BENEFITS POSITIONS	93.00	
	FROM LAND ACQUISITION TRUST FUND . . . . .		5,850,369
1921	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND . . . . .		42,639
1922	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . . . . .		216,853
1923	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . . . . .		73,445
1924	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM LAND ACQUISITION TRUST FUND . . . . .		222,901
1925	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL		
	VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		300,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		211,218
1926	SPECIAL CATEGORIES		
	OVERTIME		
	FROM LAND ACQUISITION TRUST FUND . . . . .		65,550
1927	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . . . . .		117,616
1928	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM LAND ACQUISITION TRUST FUND . . . . .		95,462
1929	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND . . . . .		41,384
TOTAL:	PATROL ON STATE LANDS		
	FROM TRUST FUNDS . . . . .		7,237,437
	TOTAL POSITIONS . . . . .	93.00	
	TOTAL ALL FUNDS . . . . .		7,237,437
EMERGENCY RESPONSE			
	APPROVED SALARY RATE . . . . .	1,475,158	
1930	SALARIES AND BENEFITS POSITIONS	28.00	
	FROM COASTAL PROTECTION TRUST FUND . . . . .		1,340,853
	FROM INLAND PROTECTION TRUST FUND . . . . .		530,823
1931	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		195,411

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1932	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND .		154,815
	FROM INLAND PROTECTION TRUST FUND .		57,190
1933	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND .		7,818
1934	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND .		63,594
1935	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .		921,027
1936	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .		98,902
1937	SPECIAL CATEGORIES		
	PAYMENTS FOR RESTORATION AND DAMAGE		
	FROM COASTAL PROTECTION TRUST FUND .		25,000
1938	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND .		100,000
1939	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND .		45,832
1940	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .		214,759
1941	SPECIAL CATEGORIES		
	TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM COASTAL PROTECTION TRUST FUND .		11,197,242
1942	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM COASTAL PROTECTION TRUST FUND .		8,585
	FROM INLAND PROTECTION TRUST FUND .		3,397
TOTAL: EMERGENCY RESPONSE			
	FROM TRUST FUNDS . . . . .		14,965,248
	TOTAL POSITIONS . . . . .	28.00	
	TOTAL ALL FUNDS . . . . .		14,965,248
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	40,769,247	
	FROM TRUST FUNDS . . . . .		1,401,966,170
	TOTAL POSITIONS . . . . .	3,551.50	
	TOTAL ALL FUNDS . . . . .		1,442,735,417
	TOTAL APPROVED SALARY RATE . . . . .	144,622,267	

FISH AND WILDLIFE CONSERVATION COMMISSION  
 PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES  
 OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

By September 1, 2010, the Florida Fish and Wildlife Conservation Commission shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the commission is unable to complete and execute a service level agreement by that date, the commission shall submit a report to

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care within five working days, explaining the specific issues preventing execution and describing the commission's plan and schedule for resolving those issues.

APPROVED SALARY RATE 9,314,333

1943	SALARIES AND BENEFITS	POSITIONS	215.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			10,206,319
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			853,325
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			298,407
	FROM STATE GAME TRUST FUND . . . . .			1,218,829
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			412,766
1944	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			245,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			18,171
	FROM STATE GAME TRUST FUND . . . . .			105,533
1945	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,320,125
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .			20,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			600,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			17,062
	FROM SAVE THE MANATEE TRUST FUND . . . . .			20,000
	FROM STATE GAME TRUST FUND . . . . .			626,492
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			121
1946	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			75,057
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			4,704
	FROM STATE GAME TRUST FUND . . . . .			16,557
1947	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			491,324
1948	SPECIAL CATEGORIES			
	NON-CARL WILDLIFE MANAGEMENT			
	FROM STATE GAME TRUST FUND . . . . .			123,205
1949	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			21,691
1950	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	240,000		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			441,509
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			234,514
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			1,945
	FROM STATE GAME TRUST FUND . . . . .			2,286,364

From the funds in Specific Appropriations 1950, \$240,000 from the General Revenue Fund is contingent upon Senate Bill 1514 or similar legislation, related to the repeal of the shoreline fishing license fee, becoming law.

1951	SPECIAL CATEGORIES			
	PAYMENT OF REWARDS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,000
1952	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			49,348

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		3,092
	FROM STATE GAME TRUST FUND . . . . .		9,640
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,427
1953	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,120
1954	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,266,541
1955	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		76,245
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		8,208
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		2,005
	FROM STATE GAME TRUST FUND . . . . .		4,165
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		2,829
1956	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,000,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		390,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,000
1957	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	5,615	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		120,778
1958	FIXED CAPITAL OUTLAY		
	MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE		
	FROM STATE GAME TRUST FUND . . . . .		178,880
<del>1958A</del>	<del>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BOATING RELATED ACTIVITIES</del>		
	<del>FROM GENERAL REVENUE FUND . . . . .</del>	<del>408,068</del>	
	<del>FROM STATE GAME TRUST FUND . . . . .</del>		<del>91,932</del>
TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	653,683	
	FROM TRUST FUNDS . . . . .		24,022,230
	TOTAL POSITIONS . . . . .	215.50	
	TOTAL ALL FUNDS . . . . .		24,675,913
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	40,925,722	
1959	SALARIES AND BENEFITS	902.50	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	21,177,044	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,507,073
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		30,203,705
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		285,320
	FROM STATE GAME TRUST FUND . . . . .		2,046,759
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		2,040,858
1960	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	104,210	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		58,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		236,348

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION		
	FROM STATE GAME TRUST FUND . . . . .	56,677
1961	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	1,630,710
	FROM FEDERAL GRANTS TRUST FUND . . . . .	6,353,581
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,177,251
	FROM STATE GAME TRUST FUND . . . . .	525,536
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	313,415
1962	OPERATING CAPITAL OUTLAY	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	125,097
	FROM STATE GAME TRUST FUND . . . . .	812
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	62,500
1963	LUMP SUM	
	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,114,006
1964	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	659,921
1965	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	727,415
1966	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	272,166
1967	SPECIAL CATEGORIES	
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	44,760
1968	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	445,358
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	575,207
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	1,500
1969	SPECIAL CATEGORIES	
	DOMESTIC SECURITY	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,512,357
1970	SPECIAL CATEGORIES	
	BOAT RAMP MAINTENANCE CATEGORY	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	181,878
	FROM STATE GAME TRUST FUND . . . . .	143,750
1971	SPECIAL CATEGORIES	
	OVERTIME	
	FROM GENERAL REVENUE FUND . . . . .	765,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,065,885
	FROM STATE GAME TRUST FUND . . . . .	128,447
1972	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	874,152
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	294,986
	FROM STATE GAME TRUST FUND . . . . .	85,590

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1973	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	43,963	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		212,393
	FROM STATE GAME TRUST FUND . . . . .		59,100
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		20,160
1974	SPECIAL CATEGORIES		
	FIRE SAFETY INSPECTIONS ASSESSMENT FEE		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		300,000
1975	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		1,926,025
1976	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS GRANTS		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		50,000
1977	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	176,065	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,197
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		171,573
	FROM STATE GAME TRUST FUND . . . . .		14,303
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		13,587
1978	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,038,126
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		4,277,132
	FROM STATE GAME TRUST FUND . . . . .		1,008,746
1979	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		550,650
1980	FIXED CAPITAL OUTLAY		
	BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,950,000
1980A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA BOATING IMPROVEMENT PROGRAM		
	FROM STATE GAME TRUST FUND . . . . .		300,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	25,216,502	
	FROM TRUST FUNDS . . . . .		84,125,042
	TOTAL POSITIONS . . . . .	902.50	
	TOTAL ALL FUNDS . . . . .		109,341,544
PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
	APPROVED SALARY RATE	1,898,473	
1981	SALARIES AND BENEFITS	POSITIONS	45.00
	FROM FEDERAL GRANTS TRUST FUND . . . . .		630,635
	FROM STATE GAME TRUST FUND . . . . .		1,569,077
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		471,454



## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1982	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND . . . . .	222,303
1983	EXPENSES FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	567,331 1,852
1984	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND . . . . .	9,538
1985	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM STATE GAME TRUST FUND . . . . .	70,500
1986	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	48,015
1987	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .	115,618
1988	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND . . . . .	300,000
1989	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND . . . . .	305,710
1990	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND . . . . .	150,000
1991	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND . . . . .	49,000
1992	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	451,939 33,004
1993	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND . . . . .	638,266
1994	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	16,119 3,470
1995	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	1,001,129 129,450 30,000
1996	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND . . . . .	300,000
1997	FIXED CAPITAL OUTLAY RESTROOM RENOVATION FROM FEDERAL GRANTS TRUST FUND . . . . .	80,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: HUNTING AND GAME MANAGEMENT		
FROM TRUST FUNDS . . . . .		7,194,410
TOTAL POSITIONS . . . . .	45.00	
TOTAL ALL FUNDS . . . . .		7,194,410

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE		14,354,380	
1998	SALARIES AND BENEFITS	POSITIONS	354.00
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND . . . . .		2,165,164
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,004,906
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		222,470
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		57,134
	FROM LAND ACQUISITION TRUST FUND . . . . .		470,566
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		554,415
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,679,819
	FROM SAVE THE MANATEE TRUST FUND . . . . .		827,524
	FROM STATE GAME TRUST FUND . . . . .		5,502,874
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		5,407,471
1999	OTHER PERSONAL SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND . . . . .		457,080
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		138,094
	FROM LAND ACQUISITION TRUST FUND . . . . .		121,350
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		150,759
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		198,903
	FROM SAVE THE MANATEE TRUST FUND . . . . .		176,047
	FROM STATE GAME TRUST FUND . . . . .		240,143
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		79,496
2000	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND . . . . .		822,437
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		179,912
	FROM LAND ACQUISITION TRUST FUND . . . . .		89,831
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		107,590
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		568,750
	FROM SAVE THE MANATEE TRUST FUND . . . . .		293,072
	FROM STATE GAME TRUST FUND . . . . .		1,152,989
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		1,197,637
2002	OPERATING CAPITAL OUTLAY		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND . . . . .		10,488
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		1,250
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		6,250
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		18,278
	FROM SAVE THE MANATEE TRUST FUND . . . . .		8,625
	FROM STATE GAME TRUST FUND . . . . .		59,422
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		10,625
2003	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM STATE GAME TRUST FUND . . . . .		18,650

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2004	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	4,988,738
2005	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .	2,398,292
2006	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	204,250 20,912 35,844 40,010 20,771 46,867 65,196
2007	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND . . . . .	3,984,291
2008	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND . . . . .	1,479,874
2009	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND . . . . .	298,412
2010	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	27,500
2011	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND . . . . .	106,792
2012	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	29,823,647
2013	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	2,451 2,544 2,852 21,079 5,621 107,072 58,296
2014	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	25,000
2015	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND . . . . .	2,979,857

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2016	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .			844,171
2017	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			13,005 2,932 1,912 401 3,171 2,058 17,019 6,999 68,770 44,888
2018	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .			2,448,202
2019	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .			800,000 10,525,264 504,936 91,652 165,201
2019A	FIXED CAPITAL OUTLAY LAKE RESTORATION FROM STATE GAME TRUST FUND . . . . .			2,000,000
2020	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND . . . . .			225,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM TRUST FUNDS . . . . .			90,511,770
	TOTAL POSITIONS . . . . .	354.00		
	TOTAL ALL FUNDS . . . . .			90,511,770
PROGRAM: FRESHWATER FISHERIES				
FRESHWATER FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	2,755,924		
2021	SALARIES AND BENEFITS POSITIONS	69.50		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,271,395
	FROM STATE GAME TRUST FUND . . . . .			1,634,094
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			130,635
2022	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			40,134
	FROM STATE GAME TRUST FUND . . . . .			26,035
2023	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			373,510

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
	FROM STATE GAME TRUST FUND . . . . .		301,003
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		20,000
2024	OPERATING CAPITAL OUTLAY		
	FROM STATE GAME TRUST FUND . . . . .		20,514
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		15,625
2025	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM STATE GAME TRUST FUND . . . . .		5,571
2026	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS		
	FROM STATE GAME TRUST FUND . . . . .		95,500
2027	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		60,819
2028	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		29,503
	FROM STATE GAME TRUST FUND . . . . .		38,046
2029	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM STATE GAME TRUST FUND . . . . .		695,000
2030	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE GAME TRUST FUND . . . . .		71,101
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		3,762
2031	SPECIAL CATEGORIES		
	LAND USE PROCEEDS DISBURSEMENTS		
	FROM STATE GAME TRUST FUND . . . . .		350,000
2032	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE GAME TRUST FUND . . . . .		28,406
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,023
2033	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,053,837
TOTAL:	FRESHWATER FISHERIES MANAGEMENT		
	FROM TRUST FUNDS . . . . .		8,265,513
	TOTAL POSITIONS . . . . .	69.50	
	TOTAL ALL FUNDS . . . . .		8,265,513
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	1,405,991	
2034	SALARIES AND BENEFITS	POSITIONS	30.00
	FROM FEDERAL GRANTS TRUST FUND . . . . .		566,523
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,366,746
2035	OTHER PERSONAL SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		55,250

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2036	EXPENSES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		436,344
2037	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		423
2038	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION		
	YOUTH HUNTING AND FISHING PROGRAMS		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		159,000
	FROM STATE GAME TRUST FUND . . . . .		25,000
2039	SPECIAL CATEGORIES		
	AQUATIC RESOURCES EDUCATION		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		327,935
2040	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		222,987
2041	SPECIAL CATEGORIES		
	GULF STATES MARINE FISHERIES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		22,500
2042	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		829,912
2043	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		72,068
2044	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,599
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		10,915
2045	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50,000
2046	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	ARTIFICIAL FISHING REEF CONSTRUCTION		
	PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		300,000
TOTAL: MARINE FISHERIES MANAGEMENT			
	FROM TRUST FUNDS . . . . .		5,947,202
	TOTAL POSITIONS . . . . .	30.00	
	TOTAL ALL FUNDS . . . . .		5,947,202
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	14,269,915	
2047	SALARIES AND BENEFITS	POSITIONS	330.50
	FROM GENERAL REVENUE FUND . . . . .		915,185
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,677,469

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	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	189,426
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	531
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	9,179,158
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	1,090,557
	FROM SAVE THE MANATEE TRUST FUND . . . . .	934,965
	FROM STATE GAME TRUST FUND . . . . .	2,971,201
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	161,330
From the funds in Specific Appropriations 2047, \$900,000 from the General Revenue Fund is contingent upon Senate Bill 1514 or similar legislation, related to the repeal of the shoreline fishing license fee, becoming law.		
2048	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	776,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .	100,000
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	60,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	4,372,345
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	327,508
	FROM SAVE THE MANATEE TRUST FUND . . . . .	726,436
	FROM STATE GAME TRUST FUND . . . . .	108,693
2049	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	262,764
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	84,511
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,892,412
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	413,459
	FROM SAVE THE MANATEE TRUST FUND . . . . .	470,100
	FROM STATE GAME TRUST FUND . . . . .	509,369
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	3,952
2050	OPERATING CAPITAL OUTLAY	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	151,239
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	7,335
	FROM SAVE THE MANATEE TRUST FUND . . . . .	8,125
	FROM STATE GAME TRUST FUND . . . . .	36,932
2051	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	12,500
2052	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	42,217
	FROM SAVE THE MANATEE TRUST FUND . . . . .	3,500
	FROM STATE GAME TRUST FUND . . . . .	17,141
2053	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	87,964
2054	SPECIAL CATEGORIES	
	REEF GROUNDING SETTLEMENT	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	912
2055	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	2,190
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	178,001
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	28,466
	FROM SAVE THE MANATEE TRUST FUND . . . . .	15,099

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	FROM STATE GAME TRUST FUND . . . . .		27,032
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		2,190
2056	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		325,945
2057	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		3,082 1,658 111,737 9,892 8,180 26,088 1,411
2058	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND . . . . .	1,000,000	
2059	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		9,790,584 659,941 6,228,598 115,112 500,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,953,949	46,677,360
	TOTAL POSITIONS . . . . .	330.50	
	TOTAL ALL FUNDS . . . . .		49,631,309
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	28,824,134	266,743,527
	TOTAL POSITIONS . . . . .	1,947.00	
	TOTAL ALL FUNDS . . . . .		295,567,661
	TOTAL APPROVED SALARY RATE . . . . .	84,924,738	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2071 through 2083, 2090 through 2094, 2110 through 2117, 2119 through 2129, and 2169 through 2179 are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	101,226,677	
2060	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	1,786.00	133,096,704 883,397
2061	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		476,746



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	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	40,000
2062	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	7,425,556 358,155
2063	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	1,242,669 10,000
2064	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,421,009
2065	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	3,498,961 308,000
2066	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,079,798
2067	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	88,500
2068	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,795
2069	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	38,404,800
2070	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	65,486,126
2071	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	42,550,085
2072	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	129,921,080
2073	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	200,923,034
2074	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . .	277,370,082 50,387,564

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2075	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,000,000
2076	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
2077	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,640,022
2078	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	326,160,192
2079	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	37,165,755
2080	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	395,396,568 5,157,498
2081	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	29,615,343 856,440
2082	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	23,651,665
2083	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	149,869,475
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS . . . . .	1,980,511,019
	TOTAL POSITIONS . . . . . 1,786.00	
	TOTAL ALL FUNDS . . . . .	1,980,511,019

FLORIDA RAIL ENTERPRISE

From the funds provided in Specific Appropriations 2084 through 2089, as a part of the rail system plan to be developed pursuant to section 341.302(3), Florida Statutes, the Department of Transportation is directed to provide the Legislature with a report regarding a five year plan on all possible new rail transit systems in the State of Florida, and a detailed update on the Department of Transportation Florida East Coast Railroad Corridor Study as to its findings, cost of implementation and timing. This report shall be submitted to the Legislative Budget Commission no later than January 1, 2011.

	APPROVED SALARY RATE	106,158	
2084	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS 1.00	135,426

The Department is authorized to transfer one position and related budget and salary rate to fund the Executive Director of the Florida Rail Enterprise.

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2085	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,500
2086	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,200
2087	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,000
2088	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,000
2089	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,000
2090	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	943,000
2091	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	17,200,000
2092	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	41,698,608
<p><del>From the funds provided in Specific Appropriation 2092, \$1,000,000 is provided to the South Florida Regional Transportation Authority for operations, maintenance and dispatching services. These funds are in addition to the funds provided in section 343.58 (4)(a), Florida Statutes.</del></p> <p><del>From funds in Specific Appropriation 2092, \$3,500,000 is provided for the construction of Supplemental Safety Measures, known as quadrant gates, as authorized by the Federal Rail Administration for quiet zone crossings, in any city which has a population of less than 40,000, has an intercity passenger rail station and is located along the SunRail Corridor.</del></p>		
2093	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	18,600,000
2094	FIXED CAPITAL OUTLAY HIGH SPEED RAIL DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	130,802,313
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS . . . . .	209,420,047
	TOTAL POSITIONS . . . . .	1.00
	TOTAL ALL FUNDS . . . . .	209,420,047

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

From the funds in Specific Appropriations 2095 through 2097, the Department of Transportation shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means for the relocation of its computing services and associated resources

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from the department's Motor Carrier Compliance Office to the Northwood Shared Resource Center (NSRC) by July 1, 2011, pursuant to section 282.201(2)(d)1.e., Florida Statutes.

The department shall work with the Agency for Enterprise Information Technology (AEIT) and the NSRC in developing a plan, in accordance with requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

	APPROVED SALARY RATE	172,982,574	
2095	SALARIES AND BENEFITS	POSITIONS	4,123.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		235,787,831
2096	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		578,265
2097	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		24,090,373
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		26,600
2098	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		4,817,003
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		24,975
2099	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		9,297,061
2100	SPECIAL CATEGORIES		
	FAIRBANKS HAZARDOUS WASTE SITE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		180,600
2101	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		2,687,553
2102	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		7,819,220
2103	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		2,463,153
2104	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		5,057,759
2105	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		218,240
2106	SPECIAL CATEGORIES		
	TRANSPORTATION MATERIALS AND EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		34,890,475

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2107	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	818,831
2108	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	11,194
2109	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,200,000
2110	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,242,486
2110A	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
2111	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	21,362,190
2112	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	52,780,796

From the funds in Specific Appropriation 2112, \$10,000,000 in nonrecurring funds from the State Transportation Trust Fund is provided for a transportation infrastructure program to assist counties and school districts with transportation infrastructure issues. Counties that have at least a 2.65 percent average enrollment growth for the five year period ending with the 2008-09 school year are eligible to participate in this program. Counties that receive funds under this program shall submit a report, by the end of the fiscal year or upon completion of the project, to the Department of Transportation and the Department of Community Affairs describing in detail the infrastructure issues addressed through this program. The departments of Transportation and Community Affairs shall review the reports from the counties and submit their findings and recommendations to the Legislature regarding the effectiveness of this infrastructure program.

2113	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
2114	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	345,601,566

From the funds in Specific Appropriation 2114, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any

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group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

2115	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,281,360,812
	From the funds in Specific Appropriation 2115, \$1,400,000 is provided for the installation of a visual barrier across from the new Weigh-In-Motion Station on Interstate 95 in Martin County.	
2116	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	309,134,003
2117	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	237,031,453 15,537,296
2118	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,445,000
2119	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	108,250,599
2120	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	871,756,787
2121	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	267,490,890 51,971,769
2122	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	18,588,000
2123	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND . . . . .	6,500,000
2124	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	14,230,658
2125	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	20,300,000

From the funds in Specific Appropriation 2125, \$300,000 may be used by the Office of Tourism, Trade, and Economic Development for contract development and monitoring related to the Economic Development Transportation Program. The remaining funds in Specific Appropriation 2125 shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade, and

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.

2126	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			17,309,953
2127	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			56,478,790
2128	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			52,914,408
2129	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			13,253,726
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS . . . . .			4,121,010,315
	TOTAL POSITIONS . . . . .	4,123.00		
	TOTAL ALL FUNDS . . . . .			4,121,010,315

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	40,857,496		
2130	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	798.00	54,356,472
2131	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,697,190
2132	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			8,595,478
2133	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			221,545
2134	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			73,580
2135	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,124,173
2136	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			2,906,302
2137	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			116,260
2138	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			97,747

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2139	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,643,991
2140	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,838,903
2140A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,120
2141	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,000,000
2142	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	200,000
2143	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	361,095
2144	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	3,008,786 5,742
2145	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
2146	FIXED CAPITAL OUTLAY RENOVATIONS - HEATING, VENTILATION AND AIR CONDITIONING - BURNS BUILDING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,000,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	89,750,384
	TOTAL POSITIONS . . . . .	798.00
	TOTAL ALL FUNDS . . . . .	89,750,384

## INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 2147 through 2154, the Department of Transportation shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development for the relocation and consolidation of its computing services and associated resources from the department's Burns Data Center and the Survey and Mapping Office to the Southwood Shared Resource Center (SSRC) by March 31, 2012, pursuant to section 282.201(2)(d)1.e., Florida Statutes.

The department shall work with the Agency for Enterprise Information Technology (AEIT) and the SSRC in developing the transition plan, in accordance with requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

By September 1, 2010, the department shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	12,220,061		
2147	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	267.00	16,603,251
2148	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			100,000
2149	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			8,506,151
2150	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			983,936
2151	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			9,447,091
2152	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			66,243
2153	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			70,421
2154	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			5,609,620
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			41,386,713
	TOTAL POSITIONS . . . . .		267.00	
	TOTAL ALL FUNDS . . . . .			41,386,713

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

	APPROVED SALARY RATE	22,035,906		
2155	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	468.00	29,976,123
2156	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			959,952

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2157	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	24,229,119
2158	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	284,470
2159	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	89,800
2160	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,429,028
2161	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	21,826,772
2162	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	77,774,257
2163	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,652,281
2164	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	19,311,625
2165	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	172,524
2166	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	349,850
2167	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,668,409
2168	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	300,000
2169	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	44,053,787

From the funds in Specific Appropriation 2169, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

2170	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	4,139,417
	FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	26,649,377
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	150,000
2171	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	72,310
	FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	19,567,571
2172	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	553,000
2173	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	28,073,103
2174	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	1,705,329
2175	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	9,244,391
	FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	46,813,407
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,201,383
2176	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	305,000
2177	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	271,031
2178	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	46,623,368
2179	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	44,490,313
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS . . . . .	480,936,997
	TOTAL POSITIONS . . . . .	468.00
	TOTAL ALL FUNDS . . . . .	480,936,997

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TOTAL: TRANSPORTATION, DEPARTMENT OF		
FROM TRUST FUNDS . . . . .		6,923,015,475
TOTAL POSITIONS . . . . .	7,443.00	
TOTAL ALL FUNDS . . . . .		6,923,015,475
TOTAL APPROVED SALARY RATE . . . . .	349,428,872	
TOTAL OF SECTION 5		
FROM GENERAL REVENUE FUND . . . . .	182,946,528	
FROM TRUST FUNDS . . . . .		9,595,640,029
TOTAL POSITIONS . . . . .	16,967.25	
TOTAL ALL FUNDS . . . . .		9,778,586,557

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2179A	LUMP SUM		
	SUNCOM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-1,318,600	
	FROM TRUST FUNDS . . . . .		-2,481,400
2180	LUMP SUM		
	CASUALTY INSURANCE PREMIUM DEFICIT		
	FROM GENERAL REVENUE FUND . . . . .	27,301,462	
	FROM TRUST FUNDS . . . . .		11,799,910
2181	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
2182	LUMP SUM		
	HUMAN RESOURCES ASSESSMENT REDUCTION		
	FROM GENERAL REVENUE FUND . . . . .	-3,307,500	
	FROM TRUST FUNDS . . . . .		-2,817,500
2182A	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS . . . . .		103,789,169

Funds provided in Specific Appropriation 2182A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2010-2011 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

Department of Agriculture and Consumer Services	
State Agricultural Response Team (SART) Support.....	237,718
Lab Info Mgmt System (LIMS) for Animal Disease Diagnosis..	252,350
Sustain Training/Exercise-USAR, LTRT, HazMat, IMT.....	161,000
Food and Agriculture Lab Equip Maintenance.....	205,977
Mobile VACIS: Maintenance to Sustain Equip (2 Units)....	227,264
Time Lapse Monitoring / Tag Recog. System Maintenance.....	130,000
Department of Education	
Higher Ed. Emergency Communications.....	1,821,879
K-12 Target Hardening.....	2,508,957
Department of Environmental Protection	
Forensic Response Teams with Sustainment.....	80,000
Department of Management Services	
FIN - Sustainment and Maintenance.....	2,997,300
FIN - Mutual Aid Build-out, Reg. 5, Signaling, Software...	1,075,903
Department of Financial Services	
Sustain Training/Exercise for USAR, LTRT, HazMat, IMT.....	2,201,546
MARC Unit Sustainment and Maintenance.....	239,838
Equipment retention for USAR and HazMat.....	1,445,558
Critical CBRNE Needs-HazMat/Communications Needs-USAR.....	807,909
Department of Health	
Preventative Radiological/Nuclear Detection Surge Equip...	811,125
Hospital Security Training.....	327,625
Department of Highway Safety and Motor Vehicles	
FL Driver Lic. Biometric ID Facial Recognition Software...	267,097
Department of Transportation	
Preventative Radiological/Nuclear Detect. Enhancement.....	647,359
Florida Department of Law Enforcement	
Sustain RDSTF Planners.....	422,500

SECTION 6 - GENERAL GOVERNMENT

Florida Law Enforcement Exchange (FLEX) Metadata Planners.	563,000	
Critical Infrastructure Planners.....	472,500	
Law Enforcement Analyst Training Programs.....	390,000	
NE Florida Info and Intel Sharing Project - Region 3.....	177,500	
Florida Fusion Center Law Enforcement Terrorist Prevention	975,000	
Query Tool/Combined Commercial Public Data/State LE Data..	945,427	
FCIC / NCIC Validations Software Implementation.....	26,250	
Critical Infrastructure Protection / Target Hardening.....	1,077,450	
Region 3 Digital Forensics.....	536,805	
Buffer Zone Protection Program (BZPP).....	2,400,000	
Management & Administration.....	156,417	
Division of Emergency Management		
Sustain RDSTF Planners.....	600,000	
Enhance/Sustain EOD and SWAT Capabilities.....	2,230,320	
Forensic Response Team with Sustainment.....	312,123	
Local Planning, Training and Exercises.....	2,946,198	
Regional Security Teams.....	845,950	
State Training and Exercises.....	276,008	
Fusion Center Planner (CFIX Planner).....	70,000	
Region 1 Fusion Center Analyst.....	95,000	
Region 2 Fusion Center Analysts.....	190,000	
Rapid ID Buildout (Region 2).....	500,000	
Region 6 Fusion Center Analysts.....	150,000	
FLEX - Maintenance Contracts.....	1,075,000	
FLEX - Palm Beach Metatomix Project.....	200,000	
Region 6 Rapid ID.....	200,000	
Enhance Region 3 Radiological Detection/ID Capabilities...	141,375	
Management and Administration.....	2,051,367	
Ft. Lauderdale Urban Area Security Initiative.....	5,885,153	
Jacksonville Urban Area Security Initiative.....	5,194,690	
Miami Urban Area Security Initiative.....	10,708,461	
Orlando Urban Area Security Initiative.....	4,937,483	
Tampa Urban Area Security Initiative.....	7,580,599	
Metropolitan Medical Response Systems (MMRS).....	2,221,933	
Citizen Corps Program (CCP).....	630,795	
Interop Emerg Communications Grant Prog (IECGP).....	2,243,500	
Emergency Operation Center Program (EOC).....	8,180,241	
Target Hardening - Non Profit UASI.....	5,111,845	
Operation Stone Garden - Border Security.....	14,621,324	
2182B LUMP SUM		
DATA PROCESSING RESERVE		
FROM GENERAL REVENUE FUND . . . . .	300,000	
FROM TRUST FUNDS . . . . .		600,000
Funds provided in Specific Appropriation 2182B may be released by the Legislative Budget Commission, pursuant to notice and review provisions in section 216.177, Florida Statutes, to adjust agency data processing categories in accordance with revised utilization estimates associated with state agency data center resources being consolidated into primary data centers in Fiscal Year 2010-2011.		
2183A LUMP SUM		
EMPLOYEE COMPENSATION AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	55,399,883	
FROM TRUST FUNDS . . . . .		41,391,956
2185 LUMP SUM		
TRANSITION ASSISTANCE		
FROM GENERAL REVENUE FUND . . . . .	1,500,000	
2185A LUMP SUM		
STATE MATCH FOR FEDERAL FEMA FUNDING		
FROM GENERAL REVENUE FUND . . . . .	20,925,936	
2186 SPECIAL CATEGORIES		
ASSOCIATION DUES		
FROM GENERAL REVENUE FUND . . . . .	215,170	
2187 SPECIAL CATEGORIES		
ADMINISTRATION COMMISSION AND FLORIDA LAND		
AND WATER ADJUDICATORY COMMISSION -		
ADMINISTRATIVE APPEALS		
FROM GENERAL REVENUE FUND . . . . .	10,000	

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2188	SPECIAL CATEGORIES DEFICIENCY FROM GENERAL REVENUE FUND . . . . .	400,000	
2189	SPECIAL CATEGORIES EMERGENCY FROM GENERAL REVENUE FUND . . . . .	250,000	
2190	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND . . . . .	5,402,810	
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	107,379,161	152,282,135
	TOTAL ALL FUNDS . . . . .		259,661,296

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2191 through 2249, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2191 through 2249, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, Workforce Florida, Inc., or the Agency for Workforce Innovation if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,295,624	
2191	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	34.00 227,356	2,769,403 180,092
2192	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
2193	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	16,358	478,571 55,071

## SECTION 6 - GENERAL GOVERNMENT

2194	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		5,866
2195	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	5,000	30,000
	FROM ADMINISTRATIVE TRUST FUND . . . . .		116,600
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		
2196	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	99	5,908
	FROM ADMINISTRATIVE TRUST FUND . . . . .		516
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		
2197	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	564	9,761
	FROM ADMINISTRATIVE TRUST FUND . . . . .		707
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		
TOTAL:	EXECUTIVE LEADERSHIP FROM GENERAL REVENUE FUND . . . . .	249,377	3,672,495
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	34.00	3,921,872
	TOTAL ALL FUNDS . . . . .		
AGENCY SUPPORT SERVICES			
	APPROVED SALARY RATE	8,821,716	
2198	SALARIES AND BENEFITS POSITIONS	159.50	
	FROM GENERAL REVENUE FUND . . . . .	411,136	10,384,250
	FROM ADMINISTRATIVE TRUST FUND . . . . .		434,144
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		895,077
	FROM REVOLVING TRUST FUND . . . . .		
2199	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		172,049
	FROM REVOLVING TRUST FUND . . . . .		50,000
2200	EXPENSES FROM GENERAL REVENUE FUND . . . . .	409,748	1,334,540
	FROM ADMINISTRATIVE TRUST FUND . . . . .		90,141
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		1,510,076
	FROM REVOLVING TRUST FUND . . . . .		
2201	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		123,375
2202	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .		18,714
2203	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	139,464	1,303,081
	FROM ADMINISTRATIVE TRUST FUND . . . . .		300,000
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		946,300
	FROM REVOLVING TRUST FUND . . . . .		
2204	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	168	30,128
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,234
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		



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	FROM REVOLVING TRUST FUND . . . . .		3,279
2205	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,688	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		43,935
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		1,371
	FROM REVOLVING TRUST FUND . . . . .		5,369
2206	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		154,232
	From the funds in Specific Appropriations 2206, 2218, 2227 and 2249, by September 1, 2010, the Agency for Workforce Innovation shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the agency is unable to complete and execute a service level agreement by that date, the agency shall submit a report to the Executive Office of the Governor and to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development within five working days, explaining the specific issues preventing execution and describing the agency's plan and schedule for resolving those issues.		
2207	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND . . . . .		1,180,512
TOTAL:	AGENCY SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	962,204	
	FROM TRUST FUNDS . . . . .		18,981,807
	TOTAL POSITIONS . . . . .	159.50	
	TOTAL ALL FUNDS . . . . .		19,944,011

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

From the funds in Specific Appropriation 2208 through 2218, it is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2208 through 2249, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on Education and Economic Development.

	APPROVED SALARY RATE	23,765,015	
2208	SALARIES AND BENEFITS	POSITIONS	634.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		32,610,204
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,223,579
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		601,742

## SECTION 6 - GENERAL GOVERNMENT

2209	OTHER PERSONAL SERVICES	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	2,831,599
	FROM WELFARE TRANSITION TRUST FUND . . . . .	65,313
2210	EXPENSES	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	1,240,507
	FROM WELFARE TRANSITION TRUST FUND . . . . .	1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	62,078
2211	OPERATING CAPITAL OUTLAY	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	112,914
	FROM WELFARE TRANSITION TRUST FUND . . . . .	26,424
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	204,422
2211A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WORKFORCE PROJECTS	
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	850,000
	From the funds in Specific Appropriation 2211A, \$500,000 in nonrecurring funds is provided for the Florida Goodwill Association.	
	From the funds in Specific Appropriation 2211A, \$250,000 in nonrecurring funds is provided for the Goodwill Industries of South Florida.	
	From the funds in Specific Appropriation 2211A, \$100,000 in nonrecurring funds is provided for Connections Job Development Program.	
2212	SPECIAL CATEGORIES	
	NON CUSTODIAL PARENT PROGRAM	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	1,416,000
	From the funds provided in Specific Appropriation 2212, \$750,000 from the Welfare Transition Trust Fund is provided for the Non Custodial Parent Program in Pinellas, Pasco, and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.	
	From the funds in Specific Appropriation 2212, \$666,000 from the Welfare Transition Trust Fund is provided to continue Gulf Coast Community Care's current Non Custodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.	
2213	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	21,071,761
	FROM WELFARE TRANSITION TRUST FUND . . . . .	575,000
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	3,889,401
	From funds in Specific Appropriation 2213, the nonrecurring sum of \$2,000,000 from the Special Employment Security Administration Trust Fund shall be used by Workforce Florida, Inc. to contract with the Department of Military Affairs for the purpose of providing the About Face and Forward March programs.	
	From funds in Specific Appropriation 2213, the nonrecurring sum of \$500,000 from the Special Employment Security Administration Trust Fund shall be used by Workforce Florida, Inc. to contract with the Department of Community Affairs for the purpose of providing the Youth Empowerment and Leadership Development Academy (YELDA), a Front Porch Florida Initiative.	
2214	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL WORKFORCE	
	BOARDS	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	170,030,741
	FROM WELFARE TRANSITION TRUST FUND . . . . .	79,012,178

SECTION 6 - GENERAL GOVERNMENT

FROM SPECIAL EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 876,904

Funds provided in Specific Appropriation 2214 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the Governor's Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on Education and Economic Development.

No funds in Specific Appropriation 2214 may be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of regional workforce boards, Workforce Florida, Inc., or the Agency for Workforce Innovation except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel expenses may be reimbursed. Such reimbursement shall be at the standard travel reimbursement rates established in section 112.061 and shall be in compliance with all applicable federal and state requirements. No funds in Specific Appropriation 2214 may be used for entertainment costs and recreational activities for board members and employees as these terms are defined in 2 C.F.R. part 230.

No funds in Specific Appropriation 2214 may be used for any contract exceeding \$25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Agency for Workforce Innovation and Workforce Florida, Inc.

2215	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM DISPLACED HOMEMAKER TRUST FUND . . . . .	2,060,024
2216	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND .	499,492 2,257
2217	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	276,229 6,627 581
2217A	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	101,212
2217B	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	288,721
2217C	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	121,837
2218	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	218,410

SECTION 6 - GENERAL GOVERNMENT			
	FROM WELFARE TRANSITION TRUST FUND . . . . .		200,000
TOTAL:	PROGRAM SUPPORT		
	FROM TRUST FUNDS . . . . .		321,581,546
	TOTAL POSITIONS . . . . .	634.50	
	TOTAL ALL FUNDS . . . . .		321,581,546
UNEMPLOYMENT COMPENSATION			
	APPROVED SALARY RATE	23,139,202	
2219	SALARIES AND BENEFITS POSITIONS	612.00	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		34,741,112
2220	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		15,288,980
2221	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		21,585,671
2222	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		314,258
2223	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		61,214,391
2224	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		256,522
2225	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		286,656
2226	QUALIFIED EXPENDITURE CATEGORY		
	UNEMPLOYMENT COMPENSATION CLAIMS AND		
	BENEFITS INFORMATION SYSTEM		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		26,301,727
2227	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		2,323,429
TOTAL:	UNEMPLOYMENT COMPENSATION		
	FROM TRUST FUNDS . . . . .		162,312,746
	TOTAL POSITIONS . . . . .	612.00	
	TOTAL ALL FUNDS . . . . .		162,312,746
WORKFORCE FLORIDA, INC.			
	APPROVED SALARY RATE	721,538	
2228	SALARIES AND BENEFITS POSITIONS	9.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		909,004
2229	SPECIAL CATEGORIES		
	WORKFORCE FLORIDA INC. OPERATIONS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		1,376,354
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,040,807
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		538,210

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2230	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		822
	FROM WELFARE TRANSITION TRUST FUND .		620
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		325
2231	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,451
2232	SPECIAL CATEGORIES		
	QUICK RESPONSE TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		1,300,000
2233	SPECIAL CATEGORIES		
	INCUMBENT WORKER TRAINING PROGRAM		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		2,000,000
TOTAL:	WORKFORCE FLORIDA, INC.		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
	FROM TRUST FUNDS . . . . .		7,168,593
	TOTAL POSITIONS . . . . .	9.00	
	TOTAL ALL FUNDS . . . . .		9,168,593

UNEMPLOYMENT APPEALS COMMISSION

	APPROVED SALARY RATE	2,592,091	
2234	SALARIES AND BENEFITS	POSITIONS	43.00
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		3,389,006
2235	SPECIAL CATEGORIES		
	UNEMPLOYMENT APPEALS COMMISSION OPERATIONS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		765,486
2236	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		7,913
2237	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		17,583
TOTAL:	UNEMPLOYMENT APPEALS COMMISSION		
	FROM TRUST FUNDS . . . . .		4,179,988
	TOTAL POSITIONS . . . . .	43.00	
	TOTAL ALL FUNDS . . . . .		4,179,988

EARLY LEARNING

EARLY LEARNING SERVICES

	APPROVED SALARY RATE	4,573,450	
2238	SALARIES AND BENEFITS	POSITIONS	83.00
	FROM GENERAL REVENUE FUND . . . . .		3,002,249
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		2,969,063
2239	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,000	

## SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		87,000
2240	EXPENSES FROM GENERAL REVENUE FUND . . . . .	293,679	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		755,353
	FROM WELFARE TRANSITION TRUST FUND . . . . .		265,163
2241	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		500,000
2242	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	5,785	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		15,000
2243	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM GENERAL REVENUE FUND . . . . .	136,010,000	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		353,586,808
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		500,000
	FROM WELFARE TRANSITION TRUST FUND . . . . .		116,353,182
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		8,992,592

From the Child Care and Development Block Grant Trust Fund in Specific Appropriation 2243, a minimum of \$3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 2243 in the Welfare Transition Trust Fund, \$1,400,000 from recurring funds is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

Funds in Specific Appropriation 2243 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2243 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Agency for Workforce Innovation, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

From the funds in Specific Appropriation 2243, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program, as defined in section 411.0102, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program may be used to match funds for statewide contracts.

2244	SPECIAL CATEGORIES GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS FROM GENERAL REVENUE FUND . . . . .	240,595	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		868,403
2245	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	6,854	

SECTION 6 - GENERAL GOVERNMENT

FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND . . . . . 23,600

2246 SPECIAL CATEGORIES
GRANTS AND AIDS - VOLUNTARY
PREKINDERGARTEN PROGRAM
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 404,372,806

Funds in Specific Appropriation 2246 shall be allocated and
distributed in accordance with the proviso associated with Specific
Appropriation 75 in this act.

2247 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 14,616
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND . . . . . 6,481

2248 QUALIFIED EXPENDITURE CATEGORY
EARLY LEARNING INFO SYSTEM DEVELOPMENT
(ELIS)
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND . . . . . 9,000,000
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 2,000,000

Funds provided in Specific Appropriation 2248 from the Child Care and
Development Block Grant Trust Fund include up to \$9,000,000 in
nonrecurring federal funds expected from the American Recovery and
Reinvestment Act of 2009.

2249 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND . . . . . 7,715

TOTAL: EARLY LEARNING SERVICES
FROM GENERAL REVENUE FUND . . . . . 139,575,778
FROM TRUST FUNDS . . . . . 900,303,166
TOTAL POSITIONS . . . . . 83.00
TOTAL ALL FUNDS . . . . . 1,039,878,944

TOTAL: AGENCY FOR WORKFORCE INNOVATION
FROM GENERAL REVENUE FUND . . . . . 142,787,359
FROM TRUST FUNDS . . . . . 1,418,200,341
TOTAL POSITIONS . . . . . 1,575.00
TOTAL ALL FUNDS . . . . . 1,560,987,700
TOTAL APPROVED SALARY RATE . . . . . 65,908,636

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,800,017

2250 SALARIES AND BENEFITS POSITIONS 155.50
FROM ADMINISTRATIVE TRUST FUND . . . 10,468,497

2251 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 720,587

2252 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,824,053

2253 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 153,790

SECTION 6 - GENERAL GOVERNMENT

2254	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		382,785
2255	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		272,780
2256	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		6,500
2257	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		149,017
2258	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		5,060
2259	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		66,298
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			14,049,367
	TOTAL POSITIONS . . . . .	155.50	
	TOTAL ALL FUNDS . . . . .		14,049,367

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 2260 through 2266, the Department of Business and Professional Regulation shall develop and submit a report by October 1, 2010, to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means providing an update on its progress toward completing the relocation of all of its data center service functions to the Northwood Shared Resource Center (NSRC) by November 30, 2010.

The department shall work with the Agency for Enterprise Information (AEIT) and the NSRC in developing the report, in accordance with requirements of the AEIT, that shall, at a minimum, include a copy of the project management plan; work performance information that describes completion status on the project tasks necessary to accomplish the relocation; a description of quality control measures to reduce risk to the department's operations and ensure a successful transition; and, the forecasted completion of tasks associated with the consolidation.

Beginning July 1, 2010, the department shall have one trustee with one vote on the NSRC Board of Trustees during Fiscal Year 2010-11.

By February 1, 2011, the department shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center. If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	2,922,264	
2260	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	54.00	3,939,702
2261	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		94,096



SECTION 6 - GENERAL GOVERNMENT

2262	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,509,690
2263	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			100,000
2264	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,676,051
2265	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,332
2266	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			22,064
2267	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,000
2268	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . .			585,696
TOTAL:	INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS . . . . .			8,949,631
	TOTAL POSITIONS . . . . .	54.00		
	TOTAL ALL FUNDS . . . . .			8,949,631

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,019,323		
2269	SALARIES AND BENEFITS	POSITIONS	92.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,239,580
2270	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			225,000
2271	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			531,993
2272	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2274	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			9,000
2275	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			23,956
2276	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			37,688
TOTAL:	CUSTOMER CONTACT CENTER			
	FROM TRUST FUNDS . . . . .			5,070,217
	TOTAL POSITIONS . . . . .	92.00		
	TOTAL ALL FUNDS . . . . .			5,070,217

CENTRAL INTAKE

APPROVED SALARY RATE 3,500,765

SECTION 6 - GENERAL GOVERNMENT

2277	SALARIES AND BENEFITS	POSITIONS	109.50	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,002,803
2278	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			453,855
2279	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			655,567
2280	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,000
2281	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			800,000
2282	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			22,065
2283	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			50,566
TOTAL: CENTRAL INTAKE				
	FROM TRUST FUNDS . . . . .			6,987,856
	TOTAL POSITIONS . . . . .	109.50		
	TOTAL ALL FUNDS . . . . .			6,987,856

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE		8,623,171	
2284	SALARIES AND BENEFITS	POSITIONS	212.00	
	FROM PROFESSIONAL REGULATION TRUST	FUND . . . . .		11,997,453
2285	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST	FUND . . . . .		630,329
2286	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST	FUND . . . . .		2,805,594
2287	OPERATING CAPITAL OUTLAY			
	FROM PROFESSIONAL REGULATION TRUST	FUND . . . . .		5,000
2288	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PROFESSIONAL REGULATION TRUST	FUND . . . . .		251,900

From the funds provided in Specific Appropriation 2288, the department may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2289	SPECIAL CATEGORIES			
	LEGAL SERVICES CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST	FUND . . . . .		899,080
2290	SPECIAL CATEGORIES			
	UNLICENSED ACTIVITIES			
	FROM PROFESSIONAL REGULATION TRUST	FUND . . . . .		1,255,050

From the funds in Specific Appropriation 2290, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department

SECTION 6 - GENERAL GOVERNMENT

of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2290, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2290, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care by December 15, 2010, detailing the unlicensed activity functions performed by the department during Fiscal Year 2009-2010. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2291	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	600,000
2292	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	50,000
2293	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	425,239
2294	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	112,960
2295	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	163,236

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2296	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			173,026
2297	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			100,000
2298	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			97,044
2299	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			2,070,000
2300	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			450,000
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .				22,085,911
	TOTAL POSITIONS . . . . .	212.00		
	TOTAL ALL FUNDS . . . . .			22,085,911
FLORIDA BOXING COMMISSION				
	APPROVED SALARY RATE	222,062		
2301	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	4.00		299,986
2302	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			129,219
2303	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			184,679
2304	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			2,000
2305	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			2,273
2306	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			4,690

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TOTAL: FLORIDA BOXING COMMISSION		
FROM TRUST FUNDS . . . . .		622,847
TOTAL POSITIONS . . . . .	4.00	
TOTAL ALL FUNDS . . . . .		622,847

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE	1,487,564	
2307 SALARIES AND BENEFITS POSITIONS	43.00	
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		2,073,126
2308 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		368,930
2309 OPERATING CAPITAL OUTLAY		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		3,000
2310 SPECIAL CATEGORIES		
EXAMINATION TESTING SERVICES FOR		
PROFESSIONAL REGULATION		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		1,127,644
2311 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		10,000
2312 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		1,000
2313 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		4,804
2314 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		17,929
TOTAL: TESTING AND CONTINUING EDUCATION		
FROM TRUST FUNDS . . . . .		3,606,433
TOTAL POSITIONS . . . . .	43.00	
TOTAL ALL FUNDS . . . . .		3,606,433

FARM AND CHILD LABOR REGULATION

APPROVED SALARY RATE	1,055,370	
2314A SALARIES AND BENEFITS POSITIONS	31.00	
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		1,548,297
2314B EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		162,990
2314C SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		20,590
2314D SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		69,400

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2314E	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			23,670
2314F	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			12,264
TOTAL: FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS . . . . .				1,837,211
	TOTAL POSITIONS . . . . .	31.00		
	TOTAL ALL FUNDS . . . . .			1,837,211

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,732,697		
2315	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	POSITIONS	65.00	3,760,907
2316	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			1,761,166

From the funds in Specific Appropriation 2316, \$64,670 shall be placed in reserve for the licensure and regulatory functions associated with quarter horse racetracks. Upon the licensure of additional quarter horse facilities, the Department of Business and Professional Regulation is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes.

2317	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			756,309
2318	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			20,532
2319	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			24,802

From the funds provided in Specific Appropriation 2319, the department may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2320	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			7,317
2321	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			22,000
2322	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			87,583
2323	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			100,000

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2324	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			2,266,000
2325	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			52,066
2326	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS . . . . .			9,155,158
	TOTAL POSITIONS . . . . .	65.00		
	TOTAL ALL FUNDS . . . . .			9,155,158
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,030,278		
2327	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	48.00		2,859,284
2328	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,000
2329	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			255,245
2330	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,863
2331	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			750,000
2332	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			433,070
2333	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			183,307
2334	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			130,000
2335	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			16,000
2336	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			6,208

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2337	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		19,838
TOTAL: SLOT MACHINE REGULATION			
	FROM TRUST FUNDS . . . . .		4,673,815
	TOTAL POSITIONS . . . . .	48.00	
	TOTAL ALL FUNDS . . . . .		4,673,815
PROGRAM: HOTELS AND RESTAURANTS			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	11,034,402	
2338	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	296.00	15,338,934
2339	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		6,200
2340	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		1,648,403
2341	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		8,500
2343	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		607,149
<del>2343A</del>	<del>SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . . . .</del>		<del>706,698</del>
2344	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		92,900
2345	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		390,794
2346	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		191,407
2347	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		116,759
TOTAL: COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS . . . . .		19,107,744
	TOTAL POSITIONS . . . . .	296.00	
	TOTAL ALL FUNDS . . . . .		19,107,744



SECTION 6 - GENERAL GOVERNMENT

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 8,780,823

2348	SALARIES AND BENEFITS	POSITIONS	190.75	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,012,559
2349	OTHER PERSONAL SERVICES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			7,075
2350	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			1,541,309
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			34,330
2350A	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			54,670
2351	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			315,644

From the funds provided in Specific Appropriation 2351, the department may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2352	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			78,044
2353	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL VEHICLES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			783,675
2354	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			747,644
2355	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			221,556
2356	SPECIAL CATEGORIES			
	TRANSFER FOR CONTRACTED DISPATCH SERVICES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			140,000
2357	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			77,246

TOTAL:	COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS . . . . .			16,013,752
	TOTAL POSITIONS . . . . .	190.75		
	TOTAL ALL FUNDS . . . . .			16,013,752

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STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,474,144		
2358	SALARIES AND BENEFITS	POSITIONS	63.00	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			3,568,334
2359	OTHER PERSONAL SERVICES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			800
2360	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			593,189
2361	OPERATING CAPITAL OUTLAY			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			5,000
2362	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			17,733
2363	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			10,493
2364	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			3,120
2365	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			25,498
TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .				4,224,167
	TOTAL POSITIONS . . . . .	63.00		
	TOTAL ALL FUNDS . . . . .			4,224,167

TAX COLLECTION

	APPROVED SALARY RATE	3,320,676		
2366	SALARIES AND BENEFITS	POSITIONS	87.00	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			4,674,519
2367	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			772,284
2368	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			21,180
2369	SPECIAL CATEGORIES			
	CIGARETTE TAX STAMPS			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			976,505
2370	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			17,654

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2371	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			35,292
TOTAL:	TAX COLLECTION FROM TRUST FUNDS . . . . .			6,497,434
	TOTAL POSITIONS . . . . .	87.00		
	TOTAL ALL FUNDS . . . . .			6,497,434
PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	4,579,871		
2372	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	POSITIONS	118.00	6,330,489
2373	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			65,230
2374	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			1,046,038
2375	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			1,298
2376	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			17,500
2377	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			47,678
2378	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			47,073
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			7,555,306
	TOTAL POSITIONS . . . . .	118.00		
	TOTAL ALL FUNDS . . . . .			7,555,306
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM TRUST FUNDS . . . . .			130,436,849
	TOTAL POSITIONS . . . . .	1,568.75		
	TOTAL ALL FUNDS . . . . .			130,436,849
	TOTAL APPROVED SALARY RATE . . . . .	63,583,427		

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PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	1,368,951		
2379	SALARIES AND BENEFITS	POSITIONS	21.00	
	FROM CITRUS ADVERTISING TRUST FUND .			1,748,489
2380	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			78,000
2381	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			1,011,896
2382	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			251,000
2383	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			9,920,494
2384	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			182,000
2385	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			9,283
TOTAL: CITRUS RESEARCH				
	FROM TRUST FUNDS . . . . .			13,201,162
	TOTAL POSITIONS . . . . .	21.00		
	TOTAL ALL FUNDS . . . . .			13,201,162

EXECUTIVE DIRECTION AND SUPPORT SERVICES

By September 1, 2010, the Department of Citrus shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chair of the Senate Policy and Steering Committee on Ways and Means and to the chair of the Full Appropriations Council on General Government and Health Care within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	1,662,965		
2386	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM CITRUS ADVERTISING TRUST FUND .			2,382,820
2387	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			78,000
2388	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			1,217,959
2389	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			119,779
2390	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			810,000
2391	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			75,000
2392	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS ADVERTISING TRUST FUND .			23,285

SECTION 6 - GENERAL GOVERNMENT

2393	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		14,186
2394	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND .		8,000
2395	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM CITRUS ADVERTISING TRUST FUND .		3,972
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		4,733,001
	TOTAL POSITIONS . . . . .	30.00	
	TOTAL ALL FUNDS . . . . .		4,733,001

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,364,065	
2396	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	17.00	1,927,742
2397	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		17,000
2398	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		1,161,331

From the funds provided in Specific Appropriation 2398, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

2399	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		100,000
2400	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		45,695,526
2401	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		8,306
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS . . . . .		48,909,905
	TOTAL POSITIONS . . . . .	17.00	
	TOTAL ALL FUNDS . . . . .		48,909,905
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM TRUST FUNDS . . . . .		66,844,068
	TOTAL POSITIONS . . . . .	68.00	
	TOTAL ALL FUNDS . . . . .		66,844,068
	TOTAL APPROVED SALARY RATE . . . . .	4,395,981	

FINANCIAL SERVICES, DEPARTMENT OF  
PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE	7,290,744

## SECTION 6 - GENERAL GOVERNMENT

2402	SALARIES AND BENEFITS	POSITIONS	164.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			10,544,662
2403	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			111,201
2404	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,762,646
2405	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			30,066
2406	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			458,497
	FROM ANTI-FRAUD TRUST FUND . . . . .			19,100
2407	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			93,335
2408	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			72,230
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS . . . . .			13,091,737
	TOTAL POSITIONS . . . . .	164.50		
	TOTAL ALL FUNDS . . . . .			13,091,737

## LEGAL SERVICES

	APPROVED SALARY RATE	4,385,614		
2409	SALARIES AND BENEFITS	POSITIONS	87.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			5,851,409
2410	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			169,388
2411	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			931,443
2412	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,639
2413	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			487,413
2414	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			163,306
2415	SPECIAL CATEGORIES			
	HOLOCAUST VICTIMS ASSISTANCE			
	ADMINISTRATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			308,007
2416	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			18,816
2417	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			36,317

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGAL SERVICES			
FROM TRUST FUNDS . . . . .			7,969,738
TOTAL POSITIONS . . . . .	87.50		
TOTAL ALL FUNDS . . . . .			7,969,738

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	6,205,700	
2418	SALARIES AND BENEFITS	POSITIONS	130.00
	FROM ADMINISTRATIVE TRUST FUND . . . .		8,448,374
2419	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . .		98,834
2420	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . .		3,280,839
2421	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . .		1,028,196
2422	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . .		4,474,986
2423	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . .		34,650
2424	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . . .		54,071
TOTAL: INFORMATION TECHNOLOGY			
FROM TRUST FUNDS . . . . .			17,419,950
TOTAL POSITIONS . . . . .	130.00		
TOTAL ALL FUNDS . . . . .			17,419,950

CONSUMER ADVOCATE

	APPROVED SALARY RATE	699,292	
2425	SALARIES AND BENEFITS	POSITIONS	9.00
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		811,246
2426	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		95,229
2427	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		76,765
2428	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		5,000
2429	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		92,971
2430	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,144

SECTION 6 - GENERAL GOVERNMENT

2431	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		3,980
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS . . . . .		1,086,335
	TOTAL POSITIONS . . . . .	9.00	
	TOTAL ALL FUNDS . . . . .		1,086,335

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,979,333	
2432	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	111.00 6,783,006	53,000
2433	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	232,400	
2434	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	1,945,863	112,000
2435	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	190,794	25,000
2436	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	2,668,816	431,500
2437	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	15,319	
2438	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	45,124	
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	11,881,322	621,500
	TOTAL POSITIONS . . . . .	111.00	
	TOTAL ALL FUNDS . . . . .		12,502,822

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	1,043,608	
2439	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	26.50	1,547,529
2440	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,500
2441	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		255,152
2442	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,783



SECTION 6 - GENERAL GOVERNMENT

2443	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		80,205
2444	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		64,104
2445	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		10,687
TOTAL: DEPOSIT SECURITY FROM TRUST FUNDS . . . . .			1,960,960
	TOTAL POSITIONS . . . . .	26.50	
	TOTAL ALL FUNDS . . . . .		1,960,960

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,183,429	
2446	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	28.50	1,706,571
2447	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		17,500
2448	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		349,876
2449	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		848,785
2450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		11,516
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS . . . . .			2,934,248
	TOTAL POSITIONS . . . . .	28.50	
	TOTAL ALL FUNDS . . . . .		2,934,248

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	437,759	
2451	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	12.50	648,861
2452	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		10,100
2453	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		110,786
2454	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		252

SECTION 6 - GENERAL GOVERNMENT

2454A	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,050,000
2455	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		4,689
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS . . . . .		1,824,688
	TOTAL POSITIONS . . . . .	12.50	
	TOTAL ALL FUNDS . . . . .		1,824,688

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY  
ACCOUNTING

	APPROVED SALARY RATE	7,564,512	
2456	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	162.00 9,055,876	1,121,712
2457	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	86,763	
2458	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	1,196,096	260,595
2459	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	10,000	
2460	SPECIAL CATEGORIES POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM ADMINISTRATIVE TRUST FUND . . . . .		1,716,384
2461	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	405,949	
	From the funds in Specific Appropriation 2461, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.		
2462	SPECIAL CATEGORIES DEBT SERVICE - FLAIR ACCOUNTING AND CASH MANAGEMENT SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,513,285
2463	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	40,004	792
2464	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	700	
2465	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	62,646	4,800

SECTION 6 - GENERAL GOVERNMENT

2466 SPECIAL CATEGORIES  
 TRANSFER TO THE PRISON INDUSTRY  
 ENHANCEMENT (PIE) PROGRAM  
 FROM PRISON INDUSTRIES TRUST FUND . 750,000

Funds in Specific Appropriation 2466 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY  
 ACCOUNTING  
 FROM GENERAL REVENUE FUND . . . . . 10,858,034  
 FROM TRUST FUNDS . . . . . 5,367,568  
 TOTAL POSITIONS . . . . . 162.00  
 TOTAL ALL FUNDS . . . . . 16,225,602

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 2,333,950  
 2467 SALARIES AND BENEFITS POSITIONS 60.00  
 FROM UNCLAIMED PROPERTY TRUST FUND . 2,919,769  
 2468 OTHER PERSONAL SERVICES  
 FROM UNCLAIMED PROPERTY TRUST FUND . 180,000  
 2469 EXPENSES  
 FROM UNCLAIMED PROPERTY TRUST FUND . 762,243  
 2470 OPERATING CAPITAL OUTLAY  
 FROM UNCLAIMED PROPERTY TRUST FUND . 7,500  
 2471 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM UNCLAIMED PROPERTY TRUST FUND . 176,794  
 2472 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM UNCLAIMED PROPERTY TRUST FUND . 8,842  
 2473 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM UNCLAIMED PROPERTY TRUST FUND . 24,823

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY  
 FROM TRUST FUNDS . . . . . 4,079,971  
 TOTAL POSITIONS . . . . . 60.00  
 TOTAL ALL FUNDS . . . . . 4,079,971

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,708,788  
 2474 SALARIES AND BENEFITS POSITIONS 69.50  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 3,642,204  
 2475 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 15,339  
 2476 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 595,037

SECTION 6 - GENERAL GOVERNMENT

2477	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	9,144
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2478	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	68,000
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From the funds provided in Specific Appropriation 2478, the department may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2479	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	18,405
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2480	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .	8,000
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2481	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	27,973
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TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .	4,384,102
	TOTAL POSITIONS . . . . .	69.50
	TOTAL ALL FUNDS . . . . .	4,384,102

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 6,021,022

2482	SALARIES AND BENEFITS POSITIONS 128.00 FROM INSURANCE REGULATORY TRUST FUND . . . . .	8,462,023
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2483	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	33,391
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2484	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,572,131
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Funds from Specific Appropriations 2484 and 2485, shall not be used by the Department of Financial Services for the purchase of assault-type weapons.

2485	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	82,409
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2486	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	405,000
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From the funds provided in Specific Appropriation 2486, the department may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2487	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	155,374
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SECTION 6 - GENERAL GOVERNMENT

2488	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . . . .			250,000
2489	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			144,174
2490	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			5,000
2491	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			51,722
TOTAL: FIRE AND ARSON INVESTIGATIONS				
	FROM TRUST FUNDS . . . . .			11,161,224
	TOTAL POSITIONS . . . . .	128.00		
	TOTAL ALL FUNDS . . . . .			11,161,224
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE	1,214,442		
2492	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	32.00		1,778,574
2493	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			240,000
2494	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			615,342
2495	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			23,294
2497	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			133,697
2498	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND . . . . .			400,000
2499	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			17,500
2500	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			16,146

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROFESSIONAL TRAINING AND STANDARDS			
FROM TRUST FUNDS . . . . .			3,224,553
TOTAL POSITIONS . . . . .	32.00		
TOTAL ALL FUNDS . . . . .			3,224,553

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE	851,168		
2501 SALARIES AND BENEFITS POSITIONS	20.00		
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .			1,350,909
2502 OTHER PERSONAL SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .			9,102
2503 EXPENSES			
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .			396,901
2504 OPERATING CAPITAL OUTLAY			
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .			12,000
2505 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .			126,189
2506 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .			280,945
2507 SPECIAL CATEGORIES			
SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .			7,500
2508 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .			8,972
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES			
FROM TRUST FUNDS . . . . .			2,192,518
TOTAL POSITIONS . . . . .	20.00		
TOTAL ALL FUNDS . . . . .			2,192,518

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE	3,911,341		
2509 SALARIES AND BENEFITS POSITIONS	105.00		
STATE RISK MANAGEMENT TRUST FUND . . . . .			5,589,000
2510 OTHER PERSONAL SERVICES			
STATE RISK MANAGEMENT TRUST FUND . . . . .			35,000
2511 EXPENSES			
STATE RISK MANAGEMENT TRUST FUND . . . . .			890,587
2512 OPERATING CAPITAL OUTLAY			
STATE RISK MANAGEMENT TRUST FUND . . . . .			7,205
2513 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
STATE RISK MANAGEMENT TRUST FUND . . . . .			16,243,951

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2513A	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . . .		4,302,284
2513B	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . . .		21,401,020
2514	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . . .		10,871,000
2515	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . . .		99,252
2516	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . . .		42,321
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS . . . . .		59,481,620
	TOTAL POSITIONS . . . . .	105.00	
	TOTAL ALL FUNDS . . . . .		59,481,620

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 431,201

2517	SALARIES AND BENEFITS POSITIONS 7.00 FROM INSURANCE REGULATORY TRUST FUND . . . . .		587,128
2518	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		45,691
2519	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		112,031
2520	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,120
2521	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		258,352
2522	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		12,900
2523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		3,168
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS . . . . .		1,020,390
	TOTAL POSITIONS . . . . .	7.00	
	TOTAL ALL FUNDS . . . . .		1,020,390

SECTION 6 - GENERAL GOVERNMENT

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE	5,871,627	
2524	SALARIES AND BENEFITS POSITIONS	159.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		7,829,073
2525	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		28,938
2526	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		992,409
2527	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		2,500
2528	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		46,750

From the funds provided in Specific Appropriation 2528, the department may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2529	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		2,918,892
2530	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		127,968
2531	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		66,016
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT			
	FROM TRUST FUNDS . . . . .		12,012,546
	TOTAL POSITIONS . . . . .	159.00	
	TOTAL ALL FUNDS . . . . .		12,012,546

INSURANCE FRAUD

	APPROVED SALARY RATE	9,385,507	
2532	SALARIES AND BENEFITS POSITIONS	196.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		12,758,628
2533	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		45,000
2534	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		2,035,321

Funds from Specific Appropriations 2534 and 2535, shall not be used by the Department of Financial Services for the purchase of assault-type weapons.

2535	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,700



SECTION 6 - GENERAL GOVERNMENT

2536	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		297,000

From the funds provided in Specific Appropriation 2536, the department may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2537	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATION		
	COMMISSION FOR PROSECUTION OF PIP FRAUD		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,251,257

Funds provided in Specific Appropriation 2537 from the Insurance Regulatory Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of insurance fraud.

2538	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		214,617

2539	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		218,602

2540	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		216,256

2541	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		81,432

TOTAL:	INSURANCE FRAUD		
	FROM TRUST FUNDS . . . . .		17,119,813
	TOTAL POSITIONS . . . . .	196.00	
	TOTAL ALL FUNDS . . . . .		17,119,813

CONSUMER ASSISTANCE

APPROVED SALARY RATE 4,963,168

2542	SALARIES AND BENEFITS	POSITIONS	123.50	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			31,594
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			33,946
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			6,188,164
	FROM REGULATORY TRUST FUND . . . . .			305,310

2543	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		167,731

2544	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		16,463
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,353,388
	FROM REGULATORY TRUST FUND . . . . .		23,655

SECTION 6 - GENERAL GOVERNMENT

2545	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	2,200
<del>2545A</del>	<del>SPECIAL CATEGORIES TRANSFER TO FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER AT FLORIDA STATE UNIVERSITY FROM INSURANCE REGULATORY TRUST FUND . . . . .</del>	<del>700,000</del>

~~Funds in Specific Appropriation 2545A are provided to meet the requirements set forth in section 1004.647, Florida Statutes.~~

2546	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .	120 355 645,374 2,766
2547	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	62,599
2548	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .	525 350 49,947 2,719
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS . . . . .	9,587,206
	TOTAL POSITIONS . . . . .	123.50
	TOTAL ALL FUNDS . . . . .	9,587,206

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,032,727	
2549	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	23.00	1,409,690
2550	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .		25,000
2551	EXPENSES FROM REGULATORY TRUST FUND . . . . .		406,884
2552	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .		9,500
2553	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .		149,425
2554	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		4,755
2555	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		15,387

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TOTAL: FUNERAL AND CEMETERY SERVICES		
FROM TRUST FUNDS . . . . .		2,020,641
TOTAL POSITIONS . . . . .	23.00	
TOTAL ALL FUNDS . . . . .		2,020,641

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE	12,926,823	
2556 SALARIES AND BENEFITS POSITIONS	342.00	
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND . . . . .		17,420,016
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND . . . . .		964,446
2557 OTHER PERSONAL SERVICES		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND . . . . .		237,570
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND . . . . .		17,550
2558 EXPENSES		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND . . . . .		3,671,520
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND . . . . .		129,150
2559 OPERATING CAPITAL OUTLAY		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND . . . . .		200,021
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND . . . . .		16,851
2560 SPECIAL CATEGORIES		
TRANSFER TO DISTRICT COURTS OF APPEAL -		
WORKERS' COMPENSATION APPEALS		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND . . . . .		1,994,090

Funds in Specific Appropriation 2560, are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

<del>2560A</del> SPECIAL CATEGORIES		
<del>WORKERS' COMPENSATION RESEARCH INSTITUTE</del>		
<del>STUDY</del>		
<del>FROM WORKERS' COMPENSATION</del>		
<del>ADMINISTRATION TRUST FUND . . . . .</del>		<del>195,000</del>

2561 SPECIAL CATEGORIES		
TRANSFER TO JUSTICE ADMINISTRATION		
COMMISSION FOR PROSECUTION OF WORKERS'		
COMPENSATION FRAUD		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND . . . . .		275,328

The funds provided in Specific Appropriation 2561, from the Workers' Compensation Administrative Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh Judicial Circuit for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of workers' compensation fraud.

2562 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND . . . . .		3,627,499
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND . . . . .		86,360

From the funds in Specific Appropriation 2562, the department may contract with a provider for analytical services for the identification of businesses operating in the state that are noncompliant with

SECTION 6 - GENERAL GOVERNMENT

statutory workers' compensation requirements.

2563	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	225,714
2564	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	139,786 8,359
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS . . . . .	29,209,260
	TOTAL POSITIONS . . . . . 342.00	
	TOTAL ALL FUNDS . . . . .	29,209,260

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

From the funds in Specific Appropriations 2565 through 2574, the Office of Insurance Regulation shall submit a report that provides a detailed listing of all rate filings submitted during Fiscal Year 2009-2010 for personal lines property residential coverage. For each such filing, the report shall include: (1) the name of the company submitting the filing; (2) the date the filing was submitted to the Office of Insurance Regulation; (3) the overall rate change requested; (4) the name of the Office of Insurance Regulation actuary responsible for reviewing the filing; (5) the number of days from the date of the original submission to the final disposition of the rate filing; (6) whether the submitted filing was approved as submitted, approved at a different rate level, disapproved in its entirety, or found to be incomplete or withdrawn; (7) if a rate was approved, the overall rate level which was approved; (8) if the rate was denied; the specific basis for the denial; and (9) if a rate filing was withdrawn and resubmitted, it shall be identified as part of the initial rate filing for purposes of this report.

The report shall be submitted to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House of Representatives Full Appropriations Council on General Government and Health Care by September 1, 2010.

	APPROVED SALARY RATE	11,976,851
2565	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	255.00 15,929,261
2566	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	150,000
2567	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	2,831,633
2568	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	2,000
2569	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND . . . . .	623,512

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2570	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .		4,651,763
2571	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .		50,000
2572	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		728,016
2573	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		121,462
2574	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		110,555
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS . . . . .			25,198,202
	TOTAL POSITIONS . . . . .	255.00	
	TOTAL ALL FUNDS . . . . .		25,198,202

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,078,180	
2575	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	35.00	2,665,811
2576	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		144,469
2577	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		117,710
2578	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		15,449
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			2,943,439
	TOTAL POSITIONS . . . . .	35.00	
	TOTAL ALL FUNDS . . . . .		2,943,439

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	6,820,403	
2579	SALARIES AND BENEFITS POSITIONS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .	118.00	8,845,474

SECTION 6 - GENERAL GOVERNMENT

2580	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		872,000
2581	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		1,804,731
2582	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		7,130
2583	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		367,012
2584	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		31,996
2585	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		52,551
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS . . . . .			11,980,894
	TOTAL POSITIONS . . . . .	118.00	
	TOTAL ALL FUNDS . . . . .		11,980,894

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	2,987,120	
2586	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	64.00	3,687,436
2587	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		5,321
2588	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		706,436 51,758
2589	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		10,600
2590	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		16,354
2591	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		17,353
2592	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .		25,366
TOTAL: FINANCIAL INVESTIGATIONS FROM TRUST FUNDS . . . . .			4,520,624
	TOTAL POSITIONS . . . . .	64.00	
	TOTAL ALL FUNDS . . . . .		4,520,624

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,845,597

SECTION 6 - GENERAL GOVERNMENT

2593	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,616,017
	From the funds provided in Specific Appropriations 2593 through 2597, one position with salary rate of 60,003 and \$92,784 from the Administrative Trust Fund is provided for increased debt collection responsibilities pursuant to chapter 559, Florida Statutes. These funds are contingent upon House Bill 7233, or similar legislation pertaining to debt collection responsibilities, becoming law.			
2594	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			438,247
2594A	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,000
2595	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			11,048
2596	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			13,286
2597	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			19,823
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .			4,099,421
	TOTAL POSITIONS . . . . .	50.00		
	TOTAL ALL FUNDS . . . . .			4,099,421

FINANCE REGULATION

	APPROVED SALARY RATE	5,831,266		
2598	SALARIES AND BENEFITS	POSITIONS	130.00	
	FROM REGULATORY TRUST FUND . . . . .			7,735,527
2599	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			300,000
2600	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			1,322,915
2601	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND . . . . .			5,631
2602	SPECIAL CATEGORIES			
	MORTGAGE BROKER EXAMINATIONS - OFFICE OF			
	FINANCIAL REGULATION			
	FROM REGULATORY TRUST FUND . . . . .			201,030
2603	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			3,141,565
2604	SPECIAL CATEGORIES			
	MONEY SERVICES BUSINESS EXAMINATIONS			
	FROM REGULATORY TRUST FUND . . . . .			500,000
2605	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			30,368
2606	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			52,134

SECTION 6 - GENERAL GOVERNMENT

2607 DATA PROCESSING SERVICES  
 REGULATORY ENFORCEMENT AND LICENSING  
 SYSTEM - OFFICE OF FINANCIAL REGULATION  
 FROM REGULATORY TRUST FUND . . . . . 2,178,703

~~2607A DATA PROCESSING SERVICES  
 SOUTHWOOD SHARED RESOURCE CENTER  
 FROM REGULATORY TRUST FUND . . . . . 132,091~~

TOTAL: FINANCE REGULATION  
 FROM TRUST FUNDS . . . . . 15,599,964  
 TOTAL POSITIONS . . . . . 130.00  
 TOTAL ALL FUNDS . . . . . 15,599,964

SECURITIES REGULATION

APPROVED SALARY RATE 4,118,792

2608 SALARIES AND BENEFITS POSITIONS 92.00  
 FROM REGULATORY TRUST FUND . . . . . 5,628,277

2609 OTHER PERSONAL SERVICES  
 FROM ANTI-FRAUD TRUST FUND . . . . . 61,730  
 FROM REGULATORY TRUST FUND . . . . . 4,466

2610 EXPENSES  
 FROM ANTI-FRAUD TRUST FUND . . . . . 187,885  
 FROM REGULATORY TRUST FUND . . . . . 747,918

2611 OPERATING CAPITAL OUTLAY  
 FROM ANTI-FRAUD TRUST FUND . . . . . 31,802  
 FROM REGULATORY TRUST FUND . . . . . 4,566

2612 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM ANTI-FRAUD TRUST FUND . . . . . 215,049  
 FROM REGULATORY TRUST FUND . . . . . 4,500

2613 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM REGULATORY TRUST FUND . . . . . 24,132

2614 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM REGULATORY TRUST FUND . . . . . 39,318

TOTAL: SECURITIES REGULATION  
 FROM TRUST FUNDS . . . . . 6,949,643  
 TOTAL POSITIONS . . . . . 92.00  
 TOTAL ALL FUNDS . . . . . 6,949,643

TOTAL: FINANCIAL SERVICES, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . 22,739,356  
 FROM TRUST FUNDS . . . . . 279,062,755  
 TOTAL POSITIONS . . . . . 2,740.50  
 TOTAL ALL FUNDS . . . . . 301,802,111  
 TOTAL APPROVED SALARY RATE . . . . . 122,099,964

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2615 SALARIES AND BENEFITS POSITIONS 116.00  
 FROM GENERAL REVENUE FUND . . . . . 8,028,793  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 214,711



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2616	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	1,578,577	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		488,236
2617	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND . . . . .	113,003	
2618	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	475	
2619	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND . . . . .	29,244	
2620	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	49,839	8,577
2621	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND . . . . .	215,092	
2622	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	51,904	1,314
2623	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	75,349	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,142,276	712,838
	TOTAL POSITIONS . . . . .	116.00	
	TOTAL ALL FUNDS . . . . .		10,855,114
DRUG CONTROL COORDINATION			
2624	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	7.00 487,893	
2625	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	63,410	
2626	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,420	
2627	SPECIAL CATEGORIES ENFORCING UNDERAGE DRINKING LAWS - BLOCK GRANT FROM GRANTS AND DONATIONS TRUST FUND . . . . .		439,062
2628	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,441	

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TOTAL: DRUG CONTROL COORDINATION			
	FROM GENERAL REVENUE FUND . . . . .	555,164	
	FROM TRUST FUNDS . . . . .		439,062
	TOTAL POSITIONS . . . . .	7.00	
	TOTAL ALL FUNDS . . . . .		994,226
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2629	SALARIES AND BENEFITS POSITIONS	48.00	
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND . . . . .		4,437,660
2630	LUMP SUM		
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM		
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND . . . . .		1,293,024
2631	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND . . . . .		22,117
2632	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND . . . . .		17,886
2632A	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND . . . . .		10,729
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
	FROM TRUST FUNDS . . . . .		5,781,416
	TOTAL POSITIONS . . . . .	48.00	
	TOTAL ALL FUNDS . . . . .		5,781,416
EXECUTIVE PLANNING AND BUDGETING			
2633	SALARIES AND BENEFITS POSITIONS	105.00	
	FROM GENERAL REVENUE FUND . . . . .	8,817,925	
2634	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING		
	FROM GENERAL REVENUE FUND . . . . .	447,806	
2635	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	376	
2636	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	42,804	
2637	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	43,572	

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TOTAL: EXECUTIVE PLANNING AND BUDGETING		
	FROM GENERAL REVENUE FUND . . . . .	9,352,483
	TOTAL POSITIONS . . . . .	105.00
	TOTAL ALL FUNDS . . . . .	9,352,483
FLORIDA ENERGY AND CLIMATE COMMISSION		
2638	SALARIES AND BENEFITS            POSITIONS	14.00
	FROM GENERAL REVENUE FUND . . . . .	710,759
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	563,200
2639	LUMP SUM	
	EXECUTIVE OFFICE OF THE GOVERNOR - FLORIDA	
	ENERGY AND CLIMATE COMMISSION	
	FROM GENERAL REVENUE FUND . . . . .	90,286
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	667,890
2640	SPECIAL CATEGORIES	
	SMART GRID TECHNOLOGIES - AMERICAN	
	RECOVERY AND REINVESTMENT ACT OF 2009	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,158,014
2641	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ENERGY EFFICIENCY	
	CONSERVATION BLOCK GRANT - AMERICAN	
	RECOVERY AND REINVESTMENT ACT OF 2009	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,509,300
2643	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,683
2644	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	1,194
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	2,852
2644A	FIXED CAPITAL OUTLAY	
	ECBG - ARRA SUNSHINE STATE BUILDING	
	INITIATIVE - DMS MGD	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	7,624,672
2645	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - ENERGY CONSERVATION	
	BLOCK GRANT - AMERICAN RECOVERY AND	
	REINVESTMENT ACT OF 2009	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,236,277
2646	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	UNITED STATES DEPARTMENT OF ENERGY SPECIAL	
	PROJECTS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,234,214
TOTAL: FLORIDA ENERGY AND CLIMATE COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	802,239
	FROM TRUST FUNDS . . . . .	13,998,102
	TOTAL POSITIONS . . . . .	14.00
	TOTAL ALL FUNDS . . . . .	14,800,341

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,282,876	
2647	SALARIES AND BENEFITS	POSITIONS	21.00
	FROM GENERAL REVENUE FUND . . . . .		709,574
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		479,822
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		37
	FROM TOURISM PROMOTION TRUST FUND . . . . .		450,909
2648	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	969,274	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND . . . . .		300,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		102,512
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		750
	FROM TOURISM PROMOTION TRUST FUND . . . . .		111,840
2649	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	19	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		981
	FROM TOURISM PROMOTION TRUST FUND . . . . .		2,344
2650	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,478	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		2,733
	FROM TOURISM PROMOTION TRUST FUND . . . . .		2,566
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,683,345	
	FROM TRUST FUNDS . . . . .		1,454,494
	TOTAL POSITIONS . . . . .	21.00	
	TOTAL ALL FUNDS . . . . .		3,137,839

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2651	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND . . . . .	13,253,978	
	FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . .		3,313,495

From the funds provided in Specific Appropriation 2651, \$500,000 in nonrecurring general revenue shall be provided to the Florida Manufacturing Extension Partnership for the purpose of leveraging federal and private resources for the support and delivery of services to the manufacturing community, which will provide economic stimulus through job creation and retention and assist Florida manufacturers to become more efficient and globally competitive.

~~From the funds in Specific Appropriation 2651, up to \$20,000 from nonrecurring general revenue may be used for the Florida's Major Performing Arts Centers Task Force.~~

From the funds provided in Specific Appropriation 2651, \$500,000 in nonrecurring general revenue shall be provided to the non-profit Disney Entrepreneur Center for the purposes of developing small business growth and opportunities.

From the funds provided in Specific Appropriation 2651, \$12,233,978 in nonrecurring general revenue shall be for the Qualified Targeted

SECTION 6 - GENERAL GOVERNMENT

Industries and Qualified Defense Contractors programs. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

Funds from the Economic Development Trust Fund in Specific Appropriation 2651 represent local match funds.

- 2653 SPECIAL CATEGORIES
  - GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD
  - FROM GENERAL REVENUE FUND . . . . . 2,750,000

From the funds in Specific Appropriation 2653, \$450,000 is provided to the Black Business Investment Board for operations and administration of the board, \$50,000 is provided to the Office of Tourism, Trade and Economic Development for the administration of the Black Business Loan Program, and \$2,250,000 is provided for the Black Business Loan Program.

- 2654 SPECIAL CATEGORIES
  - HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM
  - FROM GENERAL REVENUE FUND . . . . . 200,000

- 2656 SPECIAL CATEGORIES
  - QUICK ACTION CLOSING FUND
  - FROM GENERAL REVENUE FUND . . . . . 1,000,000

From the funds in Specific Appropriation 2656, the Office of Tourism, Trade and Economic Development, in conjunction with Enterprise Florida, is authorized to utilize funds to secure the relocation of non-profit biotech research projects.

- ~~2657A SPECIAL CATEGORIES
 
  - FLORIDA INTERNATIONAL UNIVERSITY DEMOCRACY CONFERENCE
  - FROM GENERAL REVENUE FUND . . . . . 1,000,000~~

- 2658 SPECIAL CATEGORIES
  - GRANTS AND AIDS - FLORIDA SMALL BUSINESS DEVELOPMENT CENTER NETWORK
  - FROM GENERAL REVENUE FUND . . . . . 500,000

- 2659 SPECIAL CATEGORIES
  - GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS
  - FROM GENERAL REVENUE FUND . . . . . 800,000

Funds provided in Specific Appropriation 2659 shall be allocated as follows:

Florida Association of Volunteer Action/Caribbean & Americas (FAVACA).....	400,000
Southeast US/Japan & FLOR/KOR.....	200,000
Gateway Florida.....	200,000

- 2659A SPECIAL CATEGORIES
  - ECONOMIC DEVELOPMENT PROJECTS
  - FROM GENERAL REVENUE FUND . . . . . 1,625,000

Funds provided in Specific Appropriation 2659A shall be allocated as follows:

CAMACOL Film.....	150,000
Exponica International.....	500,000
Latin Chamber of Commerce of the United States.....	500,000
Urban Advantage, Miami-Dade.....	200,000
Florida Holocaust Museum.....	125,000
<del>The Greater Caribbean Chamber of Commerce.....</del>	<del>50,000</del>
United for a Sustainable America.....	100,000

- 2660 SPECIAL CATEGORIES
  - SUNSHINE STATE GAMES
  - FROM GENERAL REVENUE FUND . . . . . 200,000

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2661 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA SPORTS  
 FOUNDATION  
 FROM PROFESSIONAL SPORTS  
 DEVELOPMENT TRUST FUND . . . . . 2,500,000

Funds in Specific Appropriation 2661 shall not be expended on board meetings. No funds shall be expended on individual employee annual salaries that exceed \$120,000.

2662 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ENTERPRISE FLORIDA  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 6,200,000  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 4,900,000

From the funds in Specific Appropriation 2662, \$4,900,000 from the International Trade and Promotion Trust Fund shall be provided for International programs.

2663 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MILITARY BASE PROTECTION  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

Funds in Specific Appropriation 2663 shall be allocated as follows:

Military Base Protection..... 150,000  
 Defense Reinvestment..... 850,000

2664 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA COMMISSION ON  
 TOURISM  
 FROM GENERAL REVENUE FUND . . . . . 8,470,666  
 FROM TOURISM PROMOTION TRUST FUND . . . . . 18,177,295

Funds in Specific Appropriation 2664 shall not be expended on board meetings. No funds shall be expended on individual employee annual salaries that exceed \$120,000.

2666 SPECIAL CATEGORIES  
 GRANTS AND AIDS - BROWNFIELDS  
 REDEVELOPMENT PROJECT  
 FROM GENERAL REVENUE FUND . . . . . 1,984,000  
 FROM ECONOMIC DEVELOPMENT TRUST  
 FUND . . . . . 496,000

2667 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SPACE FLORIDA  
 FROM GENERAL REVENUE FUND . . . . . 3,839,943

Funds in Specific Appropriation 2667 shall not be expended on board meetings. No funds shall be expended on individual employee annual salaries that exceed \$120,000.

2668 SPECIAL CATEGORIES  
 RURAL COMMUNITY DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 400,000  
 FROM ECONOMIC DEVELOPMENT TRUST  
 FUND . . . . . 900,000

2668A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 SPACE, DEFENSE, AND RURAL INFRASTRUCTURE  
 FROM GENERAL REVENUE FUND . . . . . 2,100,000

Funds provided in Specific Appropriation 2668A shall be allocated as follows:

Defense Infrastructure..... 1,000,000  
 Rural Infrastructure..... 1,100,000

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2672	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND . . . . .	20,000,000
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From the funds in Specific Appropriation 2672, \$7,500,000 shall be allocated for improvements to other launch complexes and space transportation facilities in order to attract new space vehicle testing and launch business to the state; to address intermodal requirements and impacts of the launch ranges, spaceports, and other space transportation facilities; to advance aerospace technology to meet the current and future needs of the United States commercial space transportation industry; and to assist in the development of joint-use facilities and technology that support aviation and aerospace operations, including high altitude and suborbital flights and range technology development.

A portion of the funds in Specific Appropriation 2672 shall be allocated as follows:

NW 47th Avenue Improvements, City of Lauderhill.....	300,000
13th Street Improvements, City of Riviera Beach.....	500,000
Spanish River Boulevard/I-95 Project, City of Boca Raton....	1,000,000
St. Johns Heritage/Palm Bay Parkway Construction, City of Palm Bay.....	4,000,000
Turkey Creek Road Improvements/Hillsborough County Industrial Park.....	1,000,000

~~From the funds in Specific Appropriation 2672, \$2,000,000 shall be used to fund a transportation improvement project at an airport as defined in section 339.63(4), Florida Statutes.~~

All other funds in Specific Appropriation 2672, shall be allocated for urban redevelopment infrastructure projects, economic development transportation projects, and other economic development projects.

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS		
FROM GENERAL REVENUE FUND . . . . .	45,323,587	
FROM TRUST FUNDS . . . . .		50,286,790
TOTAL ALL FUNDS . . . . .		95,610,377

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION  
TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

From funds in Specific Appropriations 2673 through 2679, the Agency for Enterprise Information Technology (AEIT) shall work with the primary data centers to facilitate and coordinate the development of transition plans of all agencies required to relocate and consolidate computing services and associated resources, as defined in section 282.201(2), Florida Statutes, into a primary data center.

The AEIT shall facilitate and coordinate the transition planning for the consolidation of data center service functions of the Department of Highway Safety and Motor Vehicles and the Agency for Health Care Administration, including the development of cost benefit analyses that compares the costs and savings estimates, on a statewide basis, for the respective departments at both the Southwood Shared Resource Center (SSRC) and the Northwood Shared Resource Center (NSRC) to determine the most cost effective transfer destinations for their computing services function.

By August 15, 2010, the AEIT shall provide a format with common information requirements to each agency required to develop a transition plan for consolidating computing services and resources into a primary data center.

The AEIT shall form workgroups consisting of staff with appropriate areas of expertise from affected agencies and the primary data centers, including but not limited to budget and technical expertise, for the purpose of developing the transition plans for each transfer. The transition plans shall include costs and savings estimates; an inventory of resources, including staff and contract services, to be transferred

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and those to remain in the department; the budget associated with the costs of the department's current computing services; the necessary budget adjustments required to accomplish the consolidation; and a timetable with significant milestones for the completion of the relocation.

The transition plans for consolidation of the department resources into the respective primary data centers shall be based upon the completion of the consolidations by the following schedule:

To the Northwest Regional Data Center (NWRDC):  
 Department of Education by December 31, 2011  
 College Center for Library Automation by December 31, 2011  
 Florida Center for Library Automation by December 31, 2011

To the NSRC or the SSRC:  
 Agency for Health Care Administration by June 30, 2012  
 Department of Highway Safety and Motor Vehicles by December 31, 2011

To the SSRC:  
 Department of Transportation Burns Office Building into SSRC by March 31, 2012  
 Department of Transportation Survey and Mapping Office into SSRC by March 31, 2012

To the NSRC:  
 Department of Juvenile Justice by July 1, 2010  
 Department of Business and Professional Regulation by November 30, 2010  
 Department of Children and Families' Winewood Office Complex by July 1, 2011  
 Department of Corrections by June 30, 2012

Department of Transportation's Motor Carrier Compliance Office by July 1, 2011

The AEIT shall provide written quarterly reports on the progress toward implementing the data center consolidation transition plans to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government and Health Care, and the Senate Policy and Steering Committee on Ways and Means with the first update report due September 30, 2011.

	APPROVED SALARY RATE	992,584	
2673	SALARIES AND BENEFITS	POSITIONS	14.00
	FROM GENERAL REVENUE FUND . . . . .		1,262,285
2674	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		1,000
2675	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		91,134
2676	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		9,000
2677	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		1,000
2678	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		1,456
2679	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		2,068



SECTION 6 - GENERAL GOVERNMENT

TOTAL: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	1,367,943	
TOTAL POSITIONS . . . . .	14.00	
TOTAL ALL FUNDS . . . . .		1,367,943
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND . . . . .	69,227,037	
FROM TRUST FUNDS . . . . .		72,672,702
TOTAL POSITIONS . . . . .	325.00	
TOTAL ALL FUNDS . . . . .		141,899,739
TOTAL APPROVED SALARY RATE . . . . .	2,275,460	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,969,450	
2680 SALARIES AND BENEFITS POSITIONS	219.00	
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		12,327,909
FROM LAW ENFORCEMENT TRUST FUND . . . . .		144,337
2681 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		89,196
FROM FEDERAL GRANTS TRUST FUND . . . . .		50,000
2682 EXPENSES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		925,984
FROM LAW ENFORCEMENT TRUST FUND . . . . .		7,516
2683 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		125,478
2684 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		190,542
2685 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		1,323,893
2687 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		213,084
2688 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		84,169
2689 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		1,962,357

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM TRUST FUNDS . . . . .		17,444,465
TOTAL POSITIONS . . . . .	219.00	
TOTAL ALL FUNDS . . . . .		17,444,465

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE	99,929,943	
2691 SALARIES AND BENEFITS	POSITIONS	2,211.00
FROM GENERAL REVENUE FUND . . . . .		15,000,000
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		132,516,364
FROM FEDERAL GRANTS TRUST FUND . . . . .		531,308
FROM GAS TAX COLLECTION TRUST FUND . . . . .		262,476
FROM LAW ENFORCEMENT TRUST FUND . . . . .		371,589
2692 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		10,748,904
FROM FEDERAL GRANTS TRUST FUND . . . . .		553,000
FROM LAW ENFORCEMENT TRUST FUND . . . . .		69,000
2693 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		7,654,438
FROM FEDERAL GRANTS TRUST FUND . . . . .		793,726
FROM LAW ENFORCEMENT TRUST FUND . . . . .		65,475
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		185,923
2694 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		428,505
FROM FEDERAL GRANTS TRUST FUND . . . . .		497,410
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		252,572
2695 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,867,965
2696 SPECIAL CATEGORIES		
FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS		
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		1,500,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		1,354,103
2697 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		1,028,747
FROM LAW ENFORCEMENT TRUST FUND . . . . .		50,000
2698 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		12,514,517
FROM FEDERAL GRANTS TRUST FUND . . . . .		20,250
FROM LAW ENFORCEMENT TRUST FUND . . . . .		856,801
2699 SPECIAL CATEGORIES		
AUXILLIARY UNIFORMS AND EQUIPMENT		
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		138,238
2700 SPECIAL CATEGORIES		
PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
FROM HIGHWAY PATROL INSURANCE TRUST FUND . . . . .		325,995

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2701	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		3,532,032
2702	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .		1,397,348 15,600
2703	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		325,995
2704	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,219,213
2705	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,348,410
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .  TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	15,000,000   2,211.00	185,425,904   200,425,904

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,808,376	
2707	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	27.00	2,479,890
2708	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		260,735
2709	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		8,000
2710	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		19,838
2711	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		4,135
2712	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		7,790
2713	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		49,392
2714	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		20,315

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS . . . . .		2,850,095
TOTAL POSITIONS . . . . .	27.00	
TOTAL ALL FUNDS . . . . .		2,850,095

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 with regard to any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the following Driver License Offices: Lake City (D01), North Melbourne (H05), Cape Coral (N02), and Palatka (F06).

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after July 31, 2010, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Orange Park (E09) Driver License Office.

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after September 30, 2010, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Fort Walton Beach (A07) Driver License Office.

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after November 30, 2010, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Clewiston (N05) Driver License Office.

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after February 28, 2011, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Lake Wales (L03) Driver License Office and the Crystal River (L09) Driver License Office.

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after March 31, 2011, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Bradenton (M01) Driver License Office.

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after May 31, 2011, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Vero Beach (H06) Driver License Office.

	APPROVED SALARY RATE	33,522,335	
2715	SALARIES AND BENEFITS	POSITIONS	1,154.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		47,490,132
	FROM FEDERAL GRANTS TRUST FUND . . . . .		208,685
2716	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		413,473
	FROM FEDERAL GRANTS TRUST FUND . . . . .		220,374
2717	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		8,465,349
	FROM FEDERAL GRANTS TRUST FUND . . . . .		138,223

From the funds provided in Specific Appropriation 2717, up to \$125,000 from the Highway Safety Operating Trust Fund may be used by the Department of Highway Safety and Motor Vehicles to print the Official Florida Driver Handbook for calendar year 2011, which shall not contain commercial advertisements.

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2718	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		103,238
	FROM FEDERAL GRANTS TRUST FUND . . . . .		106,856
2719	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		1,796,617
	FROM FEDERAL GRANTS TRUST FUND . . . . .		774,726
2719A	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		6,711,326
2720	SPECIAL CATEGORIES		
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING		
	SYSTEM		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		913,905
2721	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		3,089,704
2722	SPECIAL CATEGORIES		
	PURCHASE OF DRIVER LICENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		11,788,304
2723	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		1,500,406
2724	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		152,275
2725	SPECIAL CATEGORIES		
	TRANSFER TO TRANSPORTATION SECURITY		
	ADMINISTRATION AND FLORIDA DEPARTMENT OF		
	LAW ENFORCEMENT FOR BACKGROUND CHECKS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		1,371,000
TOTAL:	DRIVER LICENSURE		
	FROM TRUST FUNDS . . . . .		85,244,593
	TOTAL POSITIONS . . . . .	1,154.00	
	TOTAL ALL FUNDS . . . . .		85,244,593
MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE			
	APPROVED SALARY RATE	1,315,776	
2727	SALARIES AND BENEFITS	POSITIONS	50.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		2,004,930
2728	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		273,104
2729	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		5,150
2730	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		63,449

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TOTAL: MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE		
FROM TRUST FUNDS . . . . .		2,346,633
TOTAL POSITIONS . . . . .	50.00	
TOTAL ALL FUNDS . . . . .		2,346,633

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

APPROVED SALARY RATE	6,613,001	
2731 SALARIES AND BENEFITS POSITIONS	207.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		9,480,767
2732 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		324,881
FROM FEDERAL GRANTS TRUST FUND . . . . .		700,917
2733 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		724,929
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,039,862
2734 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		17,680
FROM FEDERAL GRANTS TRUST FUND . . . . .		405,428
2735 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		443,874

From the funds in Specific Appropriation 2735, nonrecurring funds in the amount of \$250,000 are for the purpose of promoting motorcycle safety awareness through public information and education campaigns. These funds are provided to the American Bikers Aiming Toward Education of Florida, Inc. The American Bikers Aiming Toward Education of Florida, Inc. is required to provide an independent program audit to the Department of Highway Safety and Motor Vehicles to ensure that these funds were utilized to enhance motorcycle safety education. The expense of this required independent program audit may be funded from a portion of the funds provided.

2736 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		255,040
TOTAL: IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS		
FROM TRUST FUNDS . . . . .		13,393,378
TOTAL POSITIONS . . . . .	207.00	
TOTAL ALL FUNDS . . . . .		13,393,378

MOBILE HOME COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	943,680	
2737 SALARIES AND BENEFITS POSITIONS	26.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		1,276,703
2738 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		145,444
2739 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		10,000
2740 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,403

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2741	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		15,469
TOTAL:	MOBILE HOME COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS . . . . .		1,450,019
	TOTAL POSITIONS . . . . .	26.00	
	TOTAL ALL FUNDS . . . . .		1,450,019
VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
	APPROVED SALARY RATE	11,256,101	
2742	SALARIES AND BENEFITS	POSITIONS	367.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		13,054,424
	FROM GAS TAX COLLECTION TRUST FUND .		2,907,089
2743	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		122,706
	FROM FEDERAL GRANTS TRUST FUND . . .		84,814
	FROM GAS TAX COLLECTION TRUST FUND .		11,438
2744	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		3,043,232
	FROM FEDERAL GRANTS TRUST FUND . . .		200,534
	FROM GAS TAX COLLECTION TRUST FUND .		341,949
2745	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		34,531
	FROM FEDERAL GRANTS TRUST FUND . . .		80,000
	FROM GAS TAX COLLECTION TRUST FUND .		5,001
2746	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		609,087
	FROM FEDERAL GRANTS TRUST FUND . . .		296,982
	FROM GAS TAX COLLECTION TRUST FUND .		3,040
2747	SPECIAL CATEGORIES		
	SETTLEMENT AGREEMENT - DEPARTMENT OF		
	HIGHWAY SAFETY AND MOTOR VEHICLES VS U.S.		
	DEPARTMENT OF JUSTICE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		1,514,915
2748	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		3,209,750
2749	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE		
	PLATES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		6,575,197
2750	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		191,576
	FROM GAS TAX COLLECTION TRUST FUND .		38,672
2751	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		86,311

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2752	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		161,656
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES FROM TRUST FUNDS . . . . .		32,572,904
	TOTAL POSITIONS . . . . .	367.00	
	TOTAL ALL FUNDS . . . . .		32,572,904
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,798,732	
2753	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	31.00	2,419,314
2754	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		36,863
2755	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		168,322
2756	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		69,417
2757	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		4,659
2758	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		30,777
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		2,729,352
	TOTAL POSITIONS . . . . .	31.00	
	TOTAL ALL FUNDS . . . . .		2,729,352

PROGRAM: KIRKMAN DATA CENTER  
INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 2759 through 2767 the Department of Highway Safety & Motor Vehicles shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on Education and Economic Development and the Senate Policy and Steering Committee on Ways and Means for relocation and consolidation of its computing services and associated resources from the Kirkman Data Center into a state primary data center by December 31, 2011, pursuant to section 282.201(2)(d)1.e., Florida Statutes. The plan shall be in accordance with requirements of the Agency for Enterprise Information Technology (AEIT), consistent with applicable federal guidelines, including a recommendation identifying the state primary data center where the department proposes to transfer its data center service functions, based upon the results of a cost benefit analysis coordinated with the AEIT.

The department shall work with the AEIT and the state primary data centers in developing the plan that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant



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milestones for the completion of the relocation and consolidation.

By September 1, 2010, the Department of Highway Safety & Motor Vehicles shall execute a service level agreement, pursuant to s. 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center. If the department does not complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on Education and Economic Development and the Senate Policy and Steering Committee on Ways and Means within five working days explaining the specific issues preventing execution, and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	7,680,860	
2759	SALARIES AND BENEFITS POSITIONS	175.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		10,296,238
2760	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		262,740
2761	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		4,861,561
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		213,265
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		3,752
2762	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		331,931
2763	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,014,334
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		17,333
2764	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		190,567
2765	SPECIAL CATEGORIES		
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		5,570,216
2766	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		3,239,974
2767	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		1,583,901
TOTAL:	INFORMATION TECHNOLOGY		
	FROM TRUST FUNDS . . . . .		28,585,812
	TOTAL POSITIONS . . . . .	175.00	
	TOTAL ALL FUNDS . . . . .		28,585,812
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	15,000,000	
	FROM TRUST FUNDS . . . . .		372,043,155
	TOTAL POSITIONS . . . . .	4,467.00	
	TOTAL ALL FUNDS . . . . .		387,043,155
	TOTAL APPROVED SALARY RATE . . . . .	173,838,254	

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LEGISLATIVE BRANCH

SENATE

2768 LUMP SUM  
 SENATE  
 FROM GENERAL REVENUE FUND . . . . . 35,572,381

HOUSE OF REPRESENTATIVES

2769 LUMP SUM  
 HOUSE  
 FROM GENERAL REVENUE FUND . . . . . 55,152,061

LEGISLATIVE SUPPORT SERVICES

2771 LUMP SUM  
 LEGISLATIVE SUPPORT SERVICES - SENATE  
 FROM GENERAL REVENUE FUND . . . . . 22,658,954  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 999,567  
 FROM LEGISLATIVE LOBBYIST  
 REGISTRATION TRUST FUND . . . . . 400,720

2772 LUMP SUM  
 LEGISLATIVE SUPPORT SERVICES - HOUSE  
 FROM GENERAL REVENUE FUND . . . . . 22,154,990  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 950,883  
 FROM LEGISLATIVE LOBBYIST  
 REGISTRATION TRUST FUND . . . . . 393,295

2773 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 307,568  
 FROM LEGISLATIVE LOBBYIST  
 REGISTRATION TRUST FUND . . . . . 312

TOTAL: LEGISLATIVE SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 45,121,512  
 FROM TRUST FUNDS . . . . . 2,744,777  
 TOTAL ALL FUNDS . . . . . 47,866,289

ADMINISTRATIVE PROCEDURES COMMITTEE

2774 LUMP SUM  
 ADMINISTRATIVE PROCEDURES  
 FROM GENERAL REVENUE FUND . . . . . 1,242,328

2775 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,352

TOTAL: ADMINISTRATIVE PROCEDURES COMMITTEE  
 FROM GENERAL REVENUE FUND . . . . . 1,243,680  
 TOTAL ALL FUNDS . . . . . 1,243,680

TECHNOLOGY REVIEW WORKGROUP

2777A LUMP SUM  
 TECHNOLOGY REVIEW WORKGROUP  
 FROM GENERAL REVENUE FUND . . . . . 807,055

OFFICE OF PUBLIC COUNSEL

2778 LUMP SUM  
 PUBLIC COUNSEL  
 FROM GENERAL REVENUE FUND . . . . . 2,523,083

2779 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 43,085

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TOTAL: OFFICE OF PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND . . . . .	2,566,168
	TOTAL ALL FUNDS . . . . .	2,566,168
ETHICS, COMMISSION ON		
2780	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .	715,652
2781	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND . . . . .	2,255,054
2782	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	76,982
2783	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .	2,412 208
TOTAL: ETHICS, COMMISSION ON		
	FROM GENERAL REVENUE FUND . . . . .	2,334,448
	FROM TRUST FUNDS . . . . .	715,860
	TOTAL ALL FUNDS . . . . .	3,050,308
PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF		
2785	LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND . . . . .	5,484,734
2786	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	8,427
TOTAL: PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF		
	FROM GENERAL REVENUE FUND . . . . .	5,493,161
	TOTAL ALL FUNDS . . . . .	5,493,161
AUDITOR GENERAL		
2787	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND . . . . .	33,771,442
2788	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	79,722
TOTAL: AUDITOR GENERAL		
	FROM GENERAL REVENUE FUND . . . . .	33,851,164
	TOTAL ALL FUNDS . . . . .	33,851,164
AUDITING COMMITTEE		
2789	LUMP SUM AUDITING COMMITTEE FROM GENERAL REVENUE FUND . . . . .	348,407
2790	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	416

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TOTAL: AUDITING COMMITTEE		
FROM GENERAL REVENUE FUND . . . . .	348,823	
TOTAL ALL FUNDS . . . . .		348,823
TOTAL: LEGISLATIVE BRANCH		
FROM GENERAL REVENUE FUND . . . . .	182,490,453	
FROM TRUST FUNDS . . . . .		3,460,637
TOTAL ALL FUNDS . . . . .		185,951,090

LOTTERY, DEPARTMENT OF THE

By September 1, 2010, the Department of Lottery shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's planned schedule for resolving those issues.

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE	18,160,415	
2791 SALARIES AND BENEFITS	POSITIONS 437.00	
FROM OPERATING TRUST FUND . . . . .		26,638,459
2792 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND . . . . .		289,796
2793 EXPENSES		
FROM OPERATING TRUST FUND . . . . .		6,279,074
2794 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND . . . . .		121,000
2795 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM OPERATING TRUST FUND . . . . .		129,668

From the funds provided in Specific Appropriation 2795, the department may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2796 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND . . . . .		3,028,717
2797 SPECIAL CATEGORIES		
INSTANT TICKET PURCHASE		
FROM OPERATING TRUST FUND . . . . .		30,900,000

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2797, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2798 SPECIAL CATEGORIES		
ADVERTISING AGENCY FEES		
FROM OPERATING TRUST FUND . . . . .		3,156,945
2799 SPECIAL CATEGORIES		
COMPULSIVE GAMBLING PROGRAM		
FROM OPERATING TRUST FUND . . . . .		1,119,000

From the funds provided in Specific Appropriation 2799, the Department of the Lottery shall contract with an appropriate Florida organization to conduct a compulsive gambling program.

SECTION 6 - GENERAL GOVERNMENT

2800 SPECIAL CATEGORIES  
 PAID ADVERTISING AND PROMOTION  
 FROM OPERATING TRUST FUND . . . . . 30,593,508

From the funds provided in Specific Appropriation 2800, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

From the funds provided in Specific Appropriation 2800, the department shall not expend in excess of \$650,000 for services provided in accordance with the "Agreement for Production Services and Related Commodities and Services" contract executed by the department on December 30, 2009.

2801 SPECIAL CATEGORIES  
 ONLINE GAMES CONTRACT  
 FROM OPERATING TRUST FUND . . . . . 25,390,321

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2802 SPECIAL CATEGORIES  
 LOTTERY INSTANT TICKET VENDING MACHINES  
 FROM OPERATING TRUST FUND . . . . . 4,887,000

From the funds provided in Specific Appropriation 2802, the department shall not purchase an instant ticket vending machine or expend in excess of \$329 per month for each instant ticket vending machine by means of a lease agreement.

From the funds provided in Specific Appropriation 2802, the department shall report the net amount of ticket sale revenue generated by each instant ticket vending machine, and in total for all machines. The report shall include the amount of instant ticket vending machine revenue that replaced the amount of counter ticket sale revenue. The report shall be provided to the chair of the Senate Committee on General Government Appropriations and the chair of the House Government Operations Appropriations Committee on a quarterly basis. The first report shall be due on July 31, 2010, for ticket sale activity for the period April 1, 2010, through June 30, 2010, and for each quarter thereafter.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2802, to acquire up to 750 additional instant ticket vending machines. Prior to the submission of any budget amendment that increases the number of instant ticket vending machines leased, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendment will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies a plan for distribution of the additional machines.

2803 SPECIAL CATEGORIES  
 RETAILER INCENTIVES  
 FROM OPERATING TRUST FUND . . . . . 1,750,000

SECTION 6 - GENERAL GOVERNMENT

2804	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		305,938
2805	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND . . . . .		16,060
2805A	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .		120,000
2806	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		175,249
2807	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND . . . . .		35,346
TOTAL: PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS . . . . .			134,936,081
	TOTAL POSITIONS . . . . .	437.00	
	TOTAL ALL FUNDS . . . . .		134,936,081
TOTAL: LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS . . . . .			134,936,081
	TOTAL POSITIONS . . . . .	437.00	
	TOTAL ALL FUNDS . . . . .		134,936,081
	TOTAL APPROVED SALARY RATE . . . . .	18,160,415	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

By September 1, 2010, the Department of Management Services shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	3,834,504	
2808	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	74.00 151,535	5,117,982
2809	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		38,329
2810	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	45,652	904,149
2811	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		9,688
2812	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .		8,932

SECTION 6 - GENERAL GOVERNMENT

2813	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	81,200	102,700
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
2814	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		113,424
2815	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	98	36,185
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
2816	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . . . .		15,380
2817	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	922	36,696
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
2818	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	38,800	703,814
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	318,207	7,087,279
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	74.00	
	TOTAL ALL FUNDS . . . . .		7,405,486

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	261,344	
2819	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	4.00	429,450
2820	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .		1,907
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS . . . . .		431,357
	TOTAL POSITIONS . . . . .	4.00	
	TOTAL ALL FUNDS . . . . .		431,357

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	9,241,999	
2821	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND . . . . .	292.50	12,941,302
2822	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND . . . . .		17,000
2823	EXPENSES FROM SUPERVISION TRUST FUND . . . . .		4,779,271
2823A	AID TO LOCAL GOVERNMENTS GRANT AND AIDS - DEBT SERVICE PAYMENT FROM GENERAL REVENUE FUND . . . . .	4,500,000	
2824	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND . . . . .		73,727

## SECTION 6 - GENERAL GOVERNMENT

2825	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND . . . .	6,005,291
2826	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND . . . .	8,716,910
2827	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND . . . .	1,148,387
2828	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND . . . .	1,390,145
2829	SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS FROM OPERATING TRUST FUND . . . . .	479,367

From the funds provided in Specific Appropriation 2829, \$479,367 shall be placed in reserve until the department submits to the chair of the Senate Committee on General Government Appropriations and the chair of the House Government Operations Appropriations Committee an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2830	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND . . . .	173,313
2831	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND . . . .	20,237,853

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2831, in the event utility costs exceed the amount of budget authority appropriated.

2832	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND . . . .	1,197,558
2833	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND . . . .	115,458
2834	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND . . . .	50,000
2835	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SUPERVISION TRUST FUND . . . .	169,243
2836	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND . . . .	872,200



SECTION 6 - GENERAL GOVERNMENT

2837	FIXED CAPITAL OUTLAY		
	STATEWIDE CAPITAL DEPRECIATION - GENERAL -		
	DMS MGD		
	FROM SUPERVISION TRUST FUND . . . . .		5,766,670

Funds provided in Specific Appropriation 2837, are for projects identified in the Department of Management Services' Capital Improvements Plan submitted October 2009 to the Executive Office of the Governor and Legislature. The department may only depart from this plan when there is an unforeseen circumstance involving a building, facility grounds, or parking garage that effects facility code compliance; life safety or environment deficiencies; Americans with Disabilities Act compliance; mechanical, component or structural failures; or impacts a building's operations, integrity or habitability. In the event the department receives reimbursement for any of the projects in the plan, or if actual project costs are lower than the estimated costs shown in the plan, the department may use the funds to address deferred projects or projects that allow for additional occupancy of any non-occupied space that may exist in the Florida Facilities Pool.

2837A	FIXED CAPITAL OUTLAY		
	OLD CAPITOL RENOVATION - DMS MGD		
	FROM GENERAL REVENUE FUND . . . . .	490,000	

2838	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	2,376,421	
	FROM FLORIDA FACILITIES POOL		
	CLEARING TRUST FUND . . . . .		32,514,399
	FROM PUBLIC FACILITIES FINANCING		
	TRUST FUND . . . . .		3,349,716

From the funds provided in Specific Appropriation 2838, the amount of \$2,491,512 from the Florida Facilities Pool Clearing Trust Fund is provided to the Department of Management Services to satisfy debt service requirements on bond proceeds for the First District Court of Appeals facility as authorized by the Legislature in section 64 of chapter 2007-196, Laws of Florida.

TOTAL:	FACILITIES MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	7,366,421	
	FROM TRUST FUNDS . . . . .		99,997,810
	TOTAL POSITIONS . . . . .	292.50	
	TOTAL ALL FUNDS . . . . .		107,364,231

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2839 through 2844 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2010-2011 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	528,835	
2839	SALARIES AND BENEFITS	POSITIONS	10.00
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND . . . . .		730,150
2840	EXPENSES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND . . . . .		222,943
2841	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND . . . . .		46,341
2842	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND . . . . .		19,449

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2843	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .			4,228
2844	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .			21,150
2845	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .			700,000
TOTAL: BUILDING CONSTRUCTION FROM TRUST FUNDS . . . . .				1,744,261
	TOTAL POSITIONS . . . . .	10.00		
	TOTAL ALL FUNDS . . . . .			1,744,261

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

	APPROVED SALARY RATE	546,765		
2846	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	11.00	763,694
2847	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			157,406 629,764
2848	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .			105,322
2849	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .			1,589
2850	SPECIAL CATEGORIES SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND . . . . .			99,000
2851	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .			109,297
2852	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .			531,750
2853	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .			5,564
2854	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .			6,175
TOTAL: AIRCRAFT MANAGEMENT FROM GENERAL REVENUE FUND . . . . .				1,779,797
	FROM TRUST FUNDS . . . . .			629,764
	TOTAL POSITIONS . . . . .	11.00		
	TOTAL ALL FUNDS . . . . .			2,409,561

SECTION 6 - GENERAL GOVERNMENT

FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE 141,876

2855	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			241,503
2856	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			63,679
2857	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			6,379
2858	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			1,139
2859	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			1,921
2860	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			4,804
TOTAL: FEDERAL PROPERTY ASSISTANCE				
	FROM TRUST FUNDS . . . . .			319,425
	TOTAL POSITIONS . . . . .	5.00		
	TOTAL ALL FUNDS . . . . .			319,425

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE 354,193

2861	SALARIES AND BENEFITS	POSITIONS	7.00	
	FROM OPERATING TRUST FUND . . . . .			573,308
2862	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			141,148
2863	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND . . . . .			232
2864	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			832
2865	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND . . . . .			3,460
2866	SPECIAL CATEGORIES			
	PAYMENT OF EXPENSES FROM SALE OF AGENCY			
	VEHICLES			
	FROM OPERATING TRUST FUND . . . . .			750,000
2867	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM OPERATING TRUST FUND . . . . .			296,861

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT		
FROM TRUST FUNDS . . . . .		1,765,841
TOTAL POSITIONS . . . . .	7.00	
TOTAL ALL FUNDS . . . . .		1,765,841

PURCHASING OVERSIGHT

APPROVED SALARY RATE	2,818,168	
2868 SALARIES AND BENEFITS POSITIONS	57.00	
FROM GENERAL REVENUE FUND . . . . .	917,273	
FROM OPERATING TRUST FUND . . . . .		2,929,909

To improve vendor oversight and contract management, the department shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmary, and contraband operations audits. The department must, through attrition of staff, hire managers and contract monitors with adult corrections expertise. The department must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control.

The Division of Purchasing shall submit a business case plan as defined in section 287.054, Florida Statutes, for the competitive solicitation of the state purchasing system, MyFloridaMarketPlace, by July 1, 2010. The plan shall include a detailed cost benefit analysis of options as defined in section 287.0574(4), Florida Statutes, as well as a transition plan in the event a new vendor is selected. Upon approval of the business case plan by the Legislative Budget Commission, the department shall competitively solicit a contract for operation of the state purchasing system, MyFloridaMarketPlace, pursuant to section 287.057, Florida Statutes.

2869 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	15,200	
FROM OPERATING TRUST FUND . . . . .		35,000
2870 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	209,069	
FROM OPERATING TRUST FUND . . . . .		403,759
2871 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	3,890	
FROM OPERATING TRUST FUND . . . . .		25,859
2872 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	23,056	
FROM OPERATING TRUST FUND . . . . .		91,267
2873 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	2,245	
FROM OPERATING TRUST FUND . . . . .		6,787
2874 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	77,736	
FROM OPERATING TRUST FUND . . . . .		120,000
2875 SPECIAL CATEGORIES		
WEB-BASED E-PROCUREMENT SYSTEM		
FROM OPERATING TRUST FUND . . . . .		14,800,000
2876 SPECIAL CATEGORIES		
PROJECT MANAGEMENT PROFESSIONAL - TRAINING		
FROM OPERATING TRUST FUND . . . . .		250,000
2877 SPECIAL CATEGORIES		
ADMINISTRATIVE OVERHEAD		
FROM GENERAL REVENUE FUND . . . . .	103,673	

SECTION 6 - GENERAL GOVERNMENT

2878	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND . . . . .			959,588
2879	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	6,070		17,293
2880	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	10,016		1,069,473
TOTAL:	PURCHASING OVERSIGHT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,368,228		20,708,935
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	57.00		22,077,163

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	202,083		
2881	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND . . . . .	6.00		313,440
2883	EXPENSES FROM OPERATING TRUST FUND . . . . .			33,937
2884	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			34,170
2885	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			2,726
2886	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			4,125
2887	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND . . . . .			24,412
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS . . . . .			412,810
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	6.00		412,810

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

	APPROVED SALARY RATE	2,696,630		
2888	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	45.00	287,269	3,309,066

Funds provided in Specific Appropriations 2888 through 2899 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$355.68
OPS	\$114.54
Justice Administrative Commission	\$251.05
State Court System	\$217.36

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County Health Department		\$251.05	
2889	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		10,000
2890	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	77,220	107,426 331,193
2891	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		5,000
2892	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	52,715	45,151
2893	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	728	16,619
2894	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		165,000
2895	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .	28,739	
2896	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	2,125	16,799
2897	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		39,903,424
2898	SPECIAL CATEGORIES STATE EMPLOYEE'S CHARITABLE CAMPAIGN FROM GENERAL REVENUE FUND . . . . .	17,000	
2899	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . . FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	17,750	43,657
TOTAL: PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		483,546	43,953,335
TOTAL POSITIONS . . . . .		45.00	
TOTAL ALL FUNDS . . . . .			44,436,881
PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
APPROVED SALARY RATE		1,291,953	
2900	SALARIES AND BENEFITS POSITIONS	23.00	
FROM PRETAX BENEFITS TRUST FUND . . . . .			424,933
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .			20,801
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			1,313,368

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	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	27,224
2901	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	2,500 2,500
2902	EXPENSES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	81,165 3,484 438,418 5,375
2903	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	10,000 10,000
2904	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	24,243
2905	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	348,505 411,482
	From the funds provided in Specific Appropriation 2905, the department shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.	
2906	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	20,100,000
	The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2906 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.	
2907	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	336,000
2908	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	6,151 1,070 18,987 534
2909	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	25,000
2910	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	786,443

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2911	SPECIAL CATEGORIES CONTRACTED BANK SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			60,580
2912	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .			4,984 348 12,818 166
2913	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM PRETAX BENEFITS TRUST FUND . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .			38,399 8,099 96,464 15,006
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS . . . . .				24,635,047
	TOTAL POSITIONS . . . . .	23.00		
	TOTAL ALL FUNDS . . . . .			24,635,047
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION				
	APPROVED SALARY RATE	7,470,749		
2914	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND . . . . . FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . . FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .	194.00		9,767,776 138,976 782,712 40,900
Funds provided in Specific Appropriations 2914 through 2923 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.				
2915	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .			6,029 100
2916	EXPENSES FROM OPERATING TRUST FUND . . . . . FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . . FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .			3,095,219 14,133 64,889 11,370
2917	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . . FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .			161,354 4,000 2,500
2918	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND . . . . .			28,496



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2919	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	35,519	
	FROM OPERATING TRUST FUND . . . . .		4,397,850
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .		189,355
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .		30,000
2920	SPECIAL CATEGORIES OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		122,571
2921	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		63,439
2922	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		159,872
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .		100
2923	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND . . . . .		68,887
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .		712
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .		5,085
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .		283
2924	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER		
	FROM OPERATING TRUST FUND . . . . .		428,139
2925	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	778,063	
2926	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND . . . . .	14,939,514	
2927	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY)		
	FROM GENERAL REVENUE FUND . . . . .	1,022,662	
2928	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS		
	FROM GENERAL REVENUE FUND . . . . .	2,741	
TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .	16,778,499	
	FROM TRUST FUNDS . . . . .		19,584,747
	TOTAL POSITIONS . . . . .	194.00	
	TOTAL ALL FUNDS . . . . .		36,363,246
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			
	APPROVED SALARY RATE	3,915,246	
2929	SALARIES AND BENEFITS	POSITIONS	75.00
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		4,911,794
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		430,613

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2930	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	29,486
2931	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	775,406 666,229
2932	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	70,190,273
2933	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	13,175,579
2934	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	52,518,029
2935	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	92,159 3,600
2936	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	109,949,588

The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2936 in the event that payments for enterprise bundled telecommunications services exceed the amount appropriated.

From the funds provided in Specific Appropriation 2936, the Division of Telecommunications shall work with the Southwood Shared Resource Center (SSRC) to ensure that no later than October 1, 2010, all SSRC customers are utilizing the shared SUNCOM telecommunication services connecting the SSRC to the SUNCOM Network for all telecommunications needs. The division shall work with the SSRC and its customers to implement a transition plan for migrating all SSRC customers to shared SUNCOM telecommunication services. Additionally, the division shall provide to each SSRC customer its associated costs and projected reductions for migrating and utilizing shared SUNCOM telecommunication services connecting the SSRC to the SUNCOM Network. For the first quarter of Fiscal year 2010-2011, the division shall utilize its Fiscal Year 2009-2010 cost allocation method for billing the SSRC customers for their network connection and port access charges. Beginning with the second quarter of Fiscal Year 2010-2011, the division shall implement a revised cost allocation method based upon the anticipated reductions resulting from the migration to the shared SUNCOM telecommunication services for the SSRC customers. The division shall work with the SSRC to track utilization of the network during the 2009-2010 fiscal year for the purpose of developing a utilization based cost allocation model for implementation by July 1, 2011.

2937	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	2,054,845 1,392,228 161,649
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2938	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .			8,227
2939	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .			92,159
2939A	SPECIAL CATEGORIES NTIA - BROADBAND SERVICES DEPLOYMENT- AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . . . .			1,206,678
2940	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .			29,098 971
2941	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .			1,127,890 4,140
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS . . . . .			258,820,641
	TOTAL POSITIONS . . . . .	75.00		
	TOTAL ALL FUNDS . . . . .			258,820,641

WIRELESS SERVICES

	APPROVED SALARY RATE	796,762		
2942	SALARIES AND BENEFITS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	POSITIONS 13.00		89,026 1,063,437
2943	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			20,000
2944	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			7,813 266,616
2945	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			22,000
2946	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			19,826

From the funds provided in Specific Appropriation 2946, the department may purchase one motor vehicle for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2947	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			3,000,000
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2948	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		439
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		1,092
2949	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		20,000
2950	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		18,220,000
2951	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		872
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		4,588
2952	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		2,009
TOTAL:	WIRELESS SERVICES FROM TRUST FUNDS . . . . .		22,737,718
	TOTAL POSITIONS . . . . .	13.00	
	TOTAL ALL FUNDS . . . . .		22,737,718

PROGRAM: SOUTHWOOD SHARED RESOURCE CENTER

SOUTHWOOD SHARED RESOURCE CENTER

	APPROVED SALARY RATE	4,954,782	
2953	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND . .	97.00	6,684,539
2954	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .		30,000
2955	EXPENSES FROM WORKING CAPITAL TRUST FUND . .		2,108,460

From the funds in Specific Appropriations 2955 through 2961, the Southwood Shared Resource Center (SSRC) shall develop a transition plan for absorbing the transfer of customer agency data center resources to the center based upon the timetables for transition as provided in the transferring agency's data center consolidation transition plan. The plan shall include Fiscal Year 2011-2012 Legislative Budget Request adjustments submitted from each customer agency transferring resources, as well as budget adjustments required by the SSRC to accomplish the efficient transfer of the data center service resources. The plan shall describe and make recommendations relating to issues which must be resolved to accomplish the transfer. The plan shall be submitted to the Agency for Enterprise Information Technology (AEIT), Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means by November 15, 2010.

The Southwood Shared Resource Center, in coordination with the Agency for Enterprise Information Technology, shall work with the agencies that are required to develop and submit data center consolidation transition plans to transfer computing resources to the state primary data center, pursuant to section 282.201(2)(d)1.e., Florida Statutes.

The SSRC shall also work with the AEIT and the agencies required to develop comparative cost benefit analyses for the purpose of determining

SECTION 6 - GENERAL GOVERNMENT

the most cost effective center to provide their data center service functions.

In filling positions, the SSRC is to give priority consideration to state employees whose jobs have been adversely affected by workforce reductions in the agencies from where agency data center services are being transferred. Every reasonable effort is to be made to identify vacant positions and to match the adversely affected employee's skills with the requirements of available vacant positions in the data center.

By November 1, 2010, the SSRC shall coordinate with its mainframe customers to develop a plan for standardizing or replacing mainframe software products to achieve cost savings and other operational efficiencies for mainframe services. In producing the plan, the SSRC shall identify specific software functions that can be performed more effectively through standardization or replacement of existing mainframe software products and services. The plan shall include an estimated timeframe for achieving the savings and other related benefits. In order to achieve these objectives, the SSRC, in consultation with the Agency for Enterprise Information Technology, shall develop competitive mainframe software and service solicitations required for implementation to begin July 1, 2011.

2956	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . .	228,564
2957	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . .	11,036,658
2958	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .	9,560
2959	SPECIAL CATEGORIES DATA PROCESSING CONTRACTS FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND . . .	825,700
2960	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . . .	474,406
2961	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .	32,756
TOTAL:	SOUTHWOOD SHARED RESOURCE CENTER FROM TRUST FUNDS . . . . .	21,430,643
	TOTAL POSITIONS . . . . .	97.00
	TOTAL ALL FUNDS . . . . .	21,430,643

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,846,380	
2962	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	28.00 1,683,533	1,222,982
2963	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	9,277	53,628
2964	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	27,587	355,560
2965	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	7,399	

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	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		5,721
2966	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	35,070	32,500
2967	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	14,952	21,921
2968	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .	34,314	
2969	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	6,987	6,024
2970	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	14,719	19,127
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,833,838	1,717,463
	TOTAL POSITIONS . . . . .	28.00	
	TOTAL ALL FUNDS . . . . .		3,551,301

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,192,649	
2971	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	53.50 2,245,825	861,410
2972	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	21,002	1,040
2973	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	52,670	245,402
2974	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,736	
2975	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	802,572	
2976	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	3,506	1,000
2977	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	39,171	10,329

SECTION 6 - GENERAL GOVERNMENT

2978	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	20,126	5,574
	FROM OPERATING TRUST FUND . . . . .		
2979	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND . . . . .		43,896
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND . . . . .	3,186,608	1,168,651
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	53.50	
	TOTAL ALL FUNDS . . . . .		4,355,259

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,551,636	
2980	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND . . . . .	68.00	7,091,639
2981	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .		30,091
2982	EXPENSES FROM OPERATING TRUST FUND . . . . .		1,117,519
2983	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .		65,000
2984	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .		191,723
2985	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		54,540
2986	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		27,482
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS . . . . .		8,577,994
	TOTAL POSITIONS . . . . .	68.00	
	TOTAL ALL FUNDS . . . . .		8,577,994

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF  
COMPENSATION CLAIMS

	APPROVED SALARY RATE	10,159,807	
2987	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND . . . . .	198.00	13,549,030
2988	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .		33,725
2989	EXPENSES FROM OPERATING TRUST FUND . . . . .		3,125,911
2990	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .		25,916
2991	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .		1,114,049

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2992	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		104,785
2993	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .		1,279
2994	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		80,066
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	198.00	
	TOTAL ALL FUNDS . . . . .		18,034,761
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .			
	FROM TRUST FUNDS . . . . .	33,115,144	553,758,482
	TOTAL POSITIONS . . . . .	1,261.00	
	TOTAL ALL FUNDS . . . . .		586,873,626
	TOTAL APPROVED SALARY RATE . . . . .	58,806,361	
MILITARY AFFAIRS, DEPARTMENT OF PROGRAM: READINESS AND RESPONSE DRUG INTERDICTION AND PREVENTION			
2995	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		75,000 305,000
2996	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		200,000
2998	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		6,600,000
2999	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		10,000
3000	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		10,000
TOTAL: DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS . . . . .			
	TOTAL ALL FUNDS . . . . .		7,200,000
MILITARY READINESS AND RESPONSE			
	APPROVED SALARY RATE	3,190,310	
3001	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	92.00 3,233,912	1,094,346
3002	OTHER PERSONAL SERVICES FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		18,172



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3003	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,390,585	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		90,000
3004	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	162,810	
3005	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		113,678
3006	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,781,900	
3007	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	333,500	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		25,000
3008	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	171,000	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		25,000
3009	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		99,428
3010	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	27,523	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		9,330
TOTAL:	MILITARY READINESS AND RESPONSE		
	FROM GENERAL REVENUE FUND . . . . .	10,116,230	
	FROM TRUST FUNDS . . . . .		1,474,954
	TOTAL POSITIONS . . . . .	92.00	
	TOTAL ALL FUNDS . . . . .		11,591,184
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	2,907,482	
3012	SALARIES AND BENEFITS	POSITIONS	53.00
	FROM GENERAL REVENUE FUND . . . . .		3,846,846
	FROM FEDERAL GRANTS TRUST FUND . . . . .		318,138
3013	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	54,533	
3014	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	731,311	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		62,850
3015	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	33,126	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		18,400
	FROM FEDERAL GRANTS TRUST FUND . . . . .		69,500
3016	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	25,000	

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3017	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	2,000	
3018	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND . . . . .	5,000	
3019	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		7,656
3020	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	30,200	
3021	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . .	22,000	
3022	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	235,161	
3023	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	290,429	
3024	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	19,674	1,757
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	5,295,280	478,301
	TOTAL POSITIONS . . . . .	53.00	
	TOTAL ALL FUNDS . . . . .		5,773,581
FEDERAL/STATE COOPERATIVE AGREEMENTS			
	APPROVED SALARY RATE	6,952,809	
3025	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . . .	207.00	9,259,473
3026	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		87,000
3027	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	221,540	11,992,779
3028	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		416,300
3029	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . . . .		450,000
3030	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . . .		329,000
3031	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		70,000
3032	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	443,150	6,980,000

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3032A	SPECIAL CATEGORIES GRANTS AND AIDS - WAGES CONTRACTING WITH MILITARY AFFAIRS FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000
	From funds in Specific Appropriation 3032A, \$2,000,000 of nonrecurring funds from the Federal Grants Trust Fund is provided for the Forward March and About Face Programs. These funds are contingent upon the execution of a contractual agreement between the Department of Military Affairs and the Agency for Workforce Innovation. The program is to be funded with funds transferred from the Agency for Workforce Innovation.		
3033	SPECIAL CATEGORIES ENGINEERING CONSULTANTS FROM FEDERAL GRANTS TRUST FUND . . .		30,000
3034	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . .		920,000
3035	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		88,990
3036	FIXED CAPITAL OUTLAY CAMP BLANDING JOINT TRAINING CENTER URBAN ASSAULT COURSE - DESIGN FROM FEDERAL GRANTS TRUST FUND . . .		253,000
3037	FIXED CAPITAL OUTLAY CAMP BLANDING JOINT TRAINING CENTER COMBINED ARMS COLLECTIVE TRAINING FACILITY - DESIGN FROM FEDERAL GRANTS TRUST FUND . . .		1,490,000
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND . . . . .	664,690	
	FROM TRUST FUNDS . . . . .		34,366,542
	TOTAL POSITIONS . . . . .	207.00	
	TOTAL ALL FUNDS . . . . .		35,031,232
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	16,076,200	
	FROM TRUST FUNDS . . . . .		43,519,797
	TOTAL POSITIONS . . . . .	352.00	
	TOTAL ALL FUNDS . . . . .		59,595,997
	TOTAL APPROVED SALARY RATE . . . . .	13,050,601	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,498,559	
3046A	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	18.00	2,003,063
3046B	EXPENSES FROM REGULATORY TRUST FUND . . . . .		353,075
3046C	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .		6,000
3046D	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .		6,859
3046E	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		5,459

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3046F	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			7,276
TOTAL:	PUBLIC SERVICE COMMISSIONERS			
	FROM TRUST FUNDS . . . . .			2,381,732
	TOTAL POSITIONS . . . . .	18.00		
	TOTAL ALL FUNDS . . . . .			2,381,732

EXECUTIVE DIRECTION AND SUPPORT SERVICES

By September 1, 2010, the Public Service Commission shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the commission is unable to complete and execute a service level agreement by that date, the commission shall submit a report to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care within five working days, explaining the specific issues preventing execution and describing the commission's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	4,020,423		
3046G	SALARIES AND BENEFITS	POSITIONS	80.00	
	FROM REGULATORY TRUST FUND . . . . .			5,306,890
3046H	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			117,258
3046I	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			1,241,227
3046J	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND . . . . .			200,000
3046K	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND . . . . .			72,055
	From the funds provided in Specific Appropriation 3046K, the commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.			
3046L	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			263,067
3046M	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			24,261
3046N	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			32,742
3046O	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			70,555

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS . . . . .		7,328,055
TOTAL POSITIONS . . . . .	80.00	
TOTAL ALL FUNDS . . . . .		7,328,055

LEGAL SERVICES

APPROVED SALARY RATE	1,951,200		
3046P SALARIES AND BENEFITS	POSITIONS	32.00	
FROM REGULATORY TRUST FUND . . . . .			2,433,382
3046Q OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND . . . . .			17,000
3046R EXPENSES			
FROM REGULATORY TRUST FUND . . . . .			411,361
3046S OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND . . . . .			4,100
3046T SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND . . . . .			37,955
3046U SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND . . . . .			9,704
3046V SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND . . . . .			13,744
TOTAL: LEGAL SERVICES			
FROM TRUST FUNDS . . . . .			2,927,246
TOTAL POSITIONS . . . . .	32.00		
TOTAL ALL FUNDS . . . . .			2,927,246

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE	7,396,840		
3046W SALARIES AND BENEFITS	POSITIONS	159.00	
FROM REGULATORY TRUST FUND . . . . .			10,133,831
3046X OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND . . . . .			66,330
3046Y EXPENSES			
FROM REGULATORY TRUST FUND . . . . .			1,639,410
3046Z OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND . . . . .			52,000
3046AA SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND . . . . .			181,968
3046AB SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND . . . . .			48,218
3046AC SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND . . . . .			65,082

## SECTION 6 - GENERAL GOVERNMENT

3046AD	SPECIAL CATEGORIES			
	STATE OPERATIONS - AMERICAN RECOVERY AND			
	REINVESTMENT ACT OF 2009			
	FROM REGULATORY TRUST FUND . . . . .			350,000
TOTAL:	UTILITY REGULATION			
	FROM TRUST FUNDS . . . . .			12,536,839
	TOTAL POSITIONS . . . . .	159.00		
	TOTAL ALL FUNDS . . . . .			12,536,839
AUDITING AND PERFORMANCE ANALYSIS				
	APPROVED SALARY RATE	1,598,411		
3046AE	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM REGULATORY TRUST FUND . . . . .			2,117,938
3046AF	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			463,626
3046AG	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND . . . . .			4,100
3046AH	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			12,955
3046AI	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			10,311
3046AJ	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			13,744
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS			
	FROM TRUST FUNDS . . . . .			2,622,674
	TOTAL POSITIONS . . . . .	34.00		
	TOTAL ALL FUNDS . . . . .			2,622,674
TOTAL:	PUBLIC SERVICE COMMISSION			
	FROM TRUST FUNDS . . . . .			27,796,546
	TOTAL POSITIONS . . . . .	323.00		
	TOTAL ALL FUNDS . . . . .			27,796,546
	TOTAL APPROVED SALARY RATE . . . . .	16,465,433		

## REVENUE, DEPARTMENT OF

## PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,246,270		
3047	SALARIES AND BENEFITS	POSITIONS	259.00	
	FROM GENERAL REVENUE FUND . . . . .		9,723,212	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,642,841
	FROM OPERATING TRUST FUND . . . . .			2,254,539
3048	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			118,740
3049	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		441,943	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			461,726
	FROM OPERATING TRUST FUND . . . . .			2,345,446
3050	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		6,929	
	FROM OPERATING TRUST FUND . . . . .			5,422,409

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3051	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,503,196
	FROM OPERATING TRUST FUND . . . . .		860,713
3052	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	198,161	
	FROM FEDERAL GRANTS TRUST FUND . . .		281,028
	FROM OPERATING TRUST FUND . . . . .		1,408,085
3053	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	93,815	
	FROM FEDERAL GRANTS TRUST FUND . . .		11,208
	FROM OPERATING TRUST FUND . . . . .		80,718
3054	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,684,789	
	FROM FEDERAL GRANTS TRUST FUND . . .		183,572
	FROM OPERATING TRUST FUND . . . . .		288,499
3055	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,305	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,150,154	
	FROM TRUST FUNDS . . . . .		20,862,720
	TOTAL POSITIONS . . . . .	259.00	
	TOTAL ALL FUNDS . . . . .		33,012,874

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	5,546,943	
3055A	SALARIES AND BENEFITS POSITIONS	128.00	
	FROM GENERAL REVENUE FUND . . . . .		7,328,512
3055B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		12,455
3055C	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		962,934
3055D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		16,012
3055E	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		278,161
3055F	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		141,758
3055G	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .		41,534
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND . . . . .		8,781,366
	TOTAL POSITIONS . . . . .	128.00	
	TOTAL ALL FUNDS . . . . .		8,781,366

COMPLIANCE ASSISTANCE

	APPROVED SALARY RATE	2,309,986
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SECTION 6 - GENERAL GOVERNMENT

3055H	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM GENERAL REVENUE FUND			3,134,208
	FROM CERTIFICATION PROGRAM TRUST			
	FUND			202,468
3055I	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		9,715	
3055J	EXPENSES			
	FROM GENERAL REVENUE FUND		97,445	
3055K	AID TO LOCAL GOVERNMENTS			
	AERIAL PHOTOGRAPHY AND MAPPING			
	FROM GENERAL REVENUE FUND		500,000	
	FROM CERTIFICATION PROGRAM TRUST			
	FUND			876,266

Of the funds in Specific Appropriation 3055K, \$500,000 in nonrecurring general revenue is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.

3055L	SPECIAL CATEGORIES			
	PROPERTY APPRAISER AND TAX COLLECTOR			
	CERTIFICATION PROGRAM			
	FROM CERTIFICATION PROGRAM TRUST			
	FUND			485,000
3055M	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		245,901	
3055N	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		65,606	
3055O	SPECIAL CATEGORIES			
	FISCALLY CONSTRAINED COUNTIES -			
	CONSERVATION LANDS			
	FROM GENERAL REVENUE FUND		2,791,000	
3055P	SPECIAL CATEGORIES			
	FISCALLY CONSTRAINED COUNTIES			
	FROM GENERAL REVENUE FUND		25,159,000	
<del>3055Q</del>	<del>SPECIAL CATEGORIES</del>			
	<del>TANGIBLE PERSONAL PROPERTY TAX AUDIT PILOT</del>			
	<del>PROGRAM</del>			
	<del>FROM GENERAL REVENUE FUND</del>		<del>250,000</del>	

~~Of the funds in Specific Appropriation 3055Q, \$250,000 in nonrecurring general revenue is provided to the Department of Revenue to establish a tangible personal property tax audit revolving loan pilot program in Broward County. The funds will be made available to the property appraiser to contract for appropriate auditing services to conduct randomly selected taxpayer audits.~~

TOTAL:	COMPLIANCE ASSISTANCE			
	FROM GENERAL REVENUE FUND		32,252,875	
	FROM TRUST FUNDS			1,563,734
	TOTAL POSITIONS		48.00	
	TOTAL ALL FUNDS			33,816,609

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

	APPROVED SALARY RATE		27,161,355	
3066	SALARIES AND BENEFITS	POSITIONS	937.00	
	FROM GENERAL REVENUE FUND			11,365,308
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE			
	TRUST FUND			841,488
	FROM FEDERAL GRANTS TRUST FUND			24,446,881

From the funds in Specific Appropriation 3066, \$349,827 from



SECTION 6 - GENERAL GOVERNMENT

nonrecurring general revenue and \$679,075 from the Federal Grants Trust Fund, and twenty-one full-time equivalent positions is provided for the Child Support Enforcement Program.

3067	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	59,699	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		62,862
	FROM FEDERAL GRANTS TRUST FUND . . . . .		356,835
3068	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,577,822	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		7,014
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,970,890

From the funds in Specific Appropriations 3068, 3077, 3087, and 3097, no more than \$4,806.81 shall be used by the department for use of property leased pursuant to Lease Number 730:0304, relating to 3104 Flagler Avenue, Key West for the period July 1, 2010, through July 31, 2010. No funds shall be used to pay for the lease for use of such property after July 31, 2010. In addition, from the funds in Specific Appropriations 3068, 3077, 3087, and 3097, no more than \$250.00 shall be used by the department for the purpose of funding Contract Number 600-340-06-1 relating to the leased copier at this location for the period of July 1, 2010, through July 31, 2010. No funds shall be used to pay for the lease for use of such equipment after July 31, 2010.

3069	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	261,592	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		514,372
3070	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND . . . . .	1,980,000	
	FROM OPERATING TRUST FUND . . . . .		725,225
3071	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,486,703	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		10,858,896
	FROM FEDERAL GRANTS TRUST FUND . . . . .		25,272,515
3072	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	116,342	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		225,841
3073	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,430,086	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,858,517
3074	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	366,537	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		711,515
TOTAL:	CASE PROCESSING		
	FROM GENERAL REVENUE FUND . . . . .	22,644,089	
	FROM TRUST FUNDS . . . . .		73,852,851
	TOTAL POSITIONS . . . . .	937.00	
	TOTAL ALL FUNDS . . . . .		96,496,940

REMITTANCE AND DISTRIBUTION

	APPROVED SALARY RATE	2,435,295	
3075	SALARIES AND BENEFITS	POSITIONS	80.00
	FROM GENERAL REVENUE FUND . . . . .		1,266,940
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		28,117

SECTION 6 - GENERAL GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . .	2,514,255
3076	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	8,298
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .	8,720
	FROM FEDERAL GRANTS TRUST FUND . . . .	33,036
3077	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	191,876
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .	786
	FROM FEDERAL GRANTS TRUST FUND . . . .	373,993
3078	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	230,776
	FROM FEDERAL GRANTS TRUST FUND . . . .	447,976
3079	SPECIAL CATEGORIES	
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT	
	FROM GENERAL REVENUE FUND . . . . .	2,241,987
3080	SPECIAL CATEGORIES	
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT	
	FROM GENERAL REVENUE FUND . . . . .	2,469,100
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .	10,079,632
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . .	1,618,998
	FROM FEDERAL GRANTS TRUST FUND . . . .	22,842,164
3081	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	10,053
	FROM FEDERAL GRANTS TRUST FUND . . . .	19,514
3082	FINANCIAL ASSISTANCE PAYMENTS	
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .	750,000
3083	DATA PROCESSING SERVICES	
	CHILDREN AND FAMILIES DATA CENTER	
	FROM GENERAL REVENUE FUND . . . . .	1,352,656
	FROM FEDERAL GRANTS TRUST FUND . . . .	2,601,257
3084	DATA PROCESSING SERVICES	
	NORTHWOOD SHARED RESOURCE CENTER	
	FROM GENERAL REVENUE FUND . . . . .	349,086
	FROM FEDERAL GRANTS TRUST FUND . . . .	677,637
TOTAL: REMITTANCE AND DISTRIBUTION		
	FROM GENERAL REVENUE FUND . . . . .	8,120,772
	FROM TRUST FUNDS . . . . .	41,996,085
	TOTAL POSITIONS . . . . .	80.00
	TOTAL ALL FUNDS . . . . .	50,116,857
ESTABLISHMENT		
	APPROVED SALARY RATE	22,082,245
3085	SALARIES AND BENEFITS	663.00
	POSITIONS	
	FROM GENERAL REVENUE FUND . . . . .	10,115,063
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .	278,702
	FROM FEDERAL GRANTS TRUST FUND . . . .	20,180,047
3086	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	62,075

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		43,644
	FROM FEDERAL GRANTS TRUST FUND . . . . .		205,218
3087	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,769,814	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		2,411
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,440,204
3088	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	270,560	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		525,203
3089	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,629,107	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		11,132,925
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		710,773
	FROM FEDERAL GRANTS TRUST FUND . . . . .		23,439,554
3090	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	82,871	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		160,868
3091	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,189,034	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,269,357
3093	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	35,279	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		68,482
3094	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	328,932	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		638,514
3094A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	219,609	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		426,299
3094B	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER (NSRC)		
	DEPRECIATION FEDERAL SHARE BILLINGS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		188,787
TOTAL:	ESTABLISHMENT		
	FROM GENERAL REVENUE FUND . . . . .	17,702,344	
	FROM TRUST FUNDS . . . . .		63,710,988
	TOTAL POSITIONS . . . . .	663.00	
	TOTAL ALL FUNDS . . . . .		81,413,332
COMPLIANCE			
	APPROVED SALARY RATE	20,741,127	
3095	SALARIES AND BENEFITS	631.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	10,199,177	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		232,280
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,495,733
3096	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,841	

SECTION 6 - GENERAL GOVERNMENT

FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE		
TRUST FUND . . . . .		88,774
FROM FEDERAL GRANTS TRUST FUND . . . .		205,015

3097 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	2,527,539	
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE		
TRUST FUND . . . . .		3,125
FROM FEDERAL GRANTS TRUST FUND . . . .		4,922,061

From the funds in Specific Appropriation 3097, no funds shall be used to make payments for the use of postage meter equipment in the following Child Support Enforcement sites: Chipley, Ft. Walton, Madison, Arcadia, Okeechobee, and Clewiston.

From the funds in Specific Appropriation 3097, no more than \$31,546.26 shall be used by the department for use of property leased pursuant to Lease Number 730:0308, relating to 777 Main Street Building A, Chipley for the period July 1, 2010, through December 31, 2010. No funds shall be used to pay for the lease for use of such property after December 31, 2010. In addition, from the funds in Specific Appropriation 3097, no more than \$1,500 shall be used by the department for the purpose of funding Contract Number 600-340-06-1 relating to the leased copier at this location and no more than \$2,466 shall be used by the department for the purpose of funding Contract Number 600-760-07-1 for leased postage meter equipment at this location for the period July 1, 2010, through December 31, 2010. No funds shall be used to pay for the lease for use of such equipment after December 31, 2010.

From the funds in Specific Appropriation 3097, no more than \$7,500.74 shall be used by the department for the use of property leased pursuant to Lease Number 730:0303, relating to Unit 111-C, Choctaw Plaza Shopping Center, 111-C Racetrack RD. N. W., Ft. Walton Beach for the period July 1, 2010, through July 31, 2010. No funds shall be used to pay for the lease of such property after July 31, 2010. In addition, from the funds in Specific Appropriation 3097, no more than \$250.00 shall be used by the department for the purpose of funding Contract Number 600-340-06-1 relating to the leased copier at this location and no more than \$411.00 shall be used by the department for the purpose of funding Contract Number 600-760-07-1 for leased postage meter equipment at this location for the period of July 1, 2010, through July 31, 2010. No funds shall be used to pay for the lease for use of such equipment after July 31, 2010.

3098 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	43,091	
FROM FEDERAL GRANTS TRUST FUND . . . .		83,644

3099 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - CHILD SUPPORT		
ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	4,086,422	
FROM CHILD SUPPORT INCENTIVE TRUST		
FUND . . . . .		6,513,518
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE		
TRUST FUND . . . . .		371,449
FROM FEDERAL GRANTS TRUST FUND . . . .		12,227,154

3100 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	78,781	
FROM FEDERAL GRANTS TRUST FUND . . . .		152,927

TOTAL: COMPLIANCE		
FROM GENERAL REVENUE FUND . . . . .	16,951,851	
FROM TRUST FUNDS . . . . .		44,295,680
TOTAL POSITIONS . . . . .	631.00	
TOTAL ALL FUNDS . . . . .		61,247,531

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

APPROVED SALARY RATE	11,488,703
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SECTION 6 - GENERAL GOVERNMENT

3101	SALARIES AND BENEFITS	POSITIONS	380.50	
	FROM GENERAL REVENUE FUND		17,246,424	
	FROM FEDERAL GRANTS TRUST FUND			2,988,438
	FROM OPERATING TRUST FUND			257,293
3102	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			22,157
3103	EXPENSES			
	FROM GENERAL REVENUE FUND		591,166	
	FROM FEDERAL GRANTS TRUST FUND			824,254
	FROM OPERATING TRUST FUND			3,083,172

From the funds in Specific Appropriations 3103, 3112, and 3127, no funds shall be used to make payment for the use of property leased pursuant to Lease Number 730:0240, relating to 168 Blountstown Highway, Tallahassee, after December 31, 2010.

3104	AID TO LOCAL GOVERNMENTS			
	EMERGENCY DISTRIBUTIONS			
	FROM LOCAL GOVERNMENT HALF-CENT			
	SALES TAX CLEARING TRUST FUND			16,167,042
3105	AID TO LOCAL GOVERNMENTS			
	INMATE SUPPLEMENTAL DISTRIBUTION			
	FROM LOCAL GOVERNMENT HALF-CENT			
	SALES TAX CLEARING TRUST FUND			592,958
3106	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		40,988	
	FROM FEDERAL GRANTS TRUST FUND			5,377
	FROM OPERATING TRUST FUND			140,466
3106A	SPECIAL CATEGORIES			
	ADMINISTRATION OF UNEMPLOYMENT			
	COMPENSATION TAX			
	FROM FEDERAL GRANTS TRUST FUND			751,530
	FROM OPERATING TRUST FUND			449,517
3107	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		769,584	
	FROM FEDERAL GRANTS TRUST FUND			268,642
	FROM OPERATING TRUST FUND			722,581
3108	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND			97,049
3109	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		117,374	
	FROM OPERATING TRUST FUND			44,762
TOTAL:	TAX PROCESSING			
	FROM GENERAL REVENUE FUND		18,765,536	
	FROM TRUST FUNDS			26,415,238
	TOTAL POSITIONS		380.50	
	TOTAL ALL FUNDS			45,180,774

TAXPAYER AID

	APPROVED SALARY RATE		5,452,592	
3110	SALARIES AND BENEFITS	POSITIONS	138.00	
	FROM GENERAL REVENUE FUND		6,445,680	
	FROM FEDERAL GRANTS TRUST FUND			143,355
	FROM OPERATING TRUST FUND			839,588
3111	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			3,798
3112	EXPENSES			
	FROM GENERAL REVENUE FUND		888,571	
	FROM FEDERAL GRANTS TRUST FUND			312,822
	FROM OPERATING TRUST FUND			683,133

## SECTION 6 - GENERAL GOVERNMENT

3113	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,161
	FROM OPERATING TRUST FUND . . . . .		54,485
3114	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	320,938	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		126,315
	FROM OPERATING TRUST FUND . . . . .		138,216
3115	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND . . . . .		39,000
3116	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	47,166	
	FROM OPERATING TRUST FUND . . . . .		17,989
TOTAL:	TAXPAYER AID		
	FROM GENERAL REVENUE FUND . . . . .	7,702,355	
	FROM TRUST FUNDS . . . . .		2,360,862
	TOTAL POSITIONS . . . . .	138.00	
	TOTAL ALL FUNDS . . . . .		10,063,217

## COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	49,811,479	
3117	SALARIES AND BENEFITS	POSITIONS	1,147.00
	FROM GENERAL REVENUE FUND . . . . .		37,067,896
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,458,327
	FROM OPERATING TRUST FUND . . . . .		15,131,771
	From the funds in Specific Appropriation 3117, \$1,002,789 and 25 full-time equivalent positions in nonrecurring general revenue are provided for the General Tax Administration Program.		
3118	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		11,147
3119	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	655,764	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,329,249
	FROM OPERATING TRUST FUND . . . . .		9,049,917

From the funds in Specific Appropriation 3119, no more than \$5,824.43 shall be used by the department for use of property leased pursuant to Lease Number 730:0304, relating to 3104 Flagler Avenue, Key West for the period July 1, 2010, through July 31, 2010. No funds shall be used to pay for the lease for use of such property after July 31, 2010. From the funds in Specific Appropriation 3119, no more than \$250.00 shall be used by the department for the purpose of funding Contract Number DO919023-V3, relating to a leased copier at this location and no more than \$400.00 shall be used by the department for the purpose of funding Contract Number H070683550, for leased postage meter equipment at this location for the period July 1, 2010, through July 31, 2010. No funds shall be used to pay for the lease for use of such equipment after July 31, 2010.

3120	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,350	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,845
	FROM OPERATING TRUST FUND . . . . .		218,788
3121	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,403,006	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		652,281
	FROM OPERATING TRUST FUND . . . . .		1,442,984
3122	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND . . . . .		249,900

## SECTION 6 - GENERAL GOVERNMENT

3123	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	302,233	
	FROM OPERATING TRUST FUND . . . . .		115,261
3124	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	176,956	
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND . . . . .	39,607,205	
	FROM TRUST FUNDS . . . . .		37,673,470
	TOTAL POSITIONS . . . . .	1,147.00	
	TOTAL ALL FUNDS . . . . .		77,280,675

## COMPLIANCE RESOLUTION

APPROVED SALARY RATE 20,709,703

3125	SALARIES AND BENEFITS	POSITIONS	570.50	
	FROM GENERAL REVENUE FUND . . . . .		15,553,986	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,919,601
	FROM OPERATING TRUST FUND . . . . .			11,692,607
3126	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		6,292	
	FROM OPERATING TRUST FUND . . . . .			6,606
3127	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		2,275,038	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			974,041
	FROM OPERATING TRUST FUND . . . . .			2,053,688
3128	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		22,218	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			6,318
	FROM OPERATING TRUST FUND . . . . .			59,342
3129	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		704,314	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			310,497
	FROM OPERATING TRUST FUND . . . . .			433,371
3130	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND . . . . .			114,051
3131	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		137,933	
	FROM OPERATING TRUST FUND . . . . .			52,606
TOTAL:	COMPLIANCE RESOLUTION			
	FROM GENERAL REVENUE FUND . . . . .		18,699,781	
	FROM TRUST FUNDS . . . . .			19,622,728
	TOTAL POSITIONS . . . . .		570.50	
	TOTAL ALL FUNDS . . . . .			38,322,509

## PROGRAM: INFORMATION SERVICES PROGRAM

## INFORMATION TECHNOLOGY

By September 1, 2010, the Department of Revenue shall execute service level agreements, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC), Southwood Shared Resource Center (SSRC), and the Northwest Regional Data Center (NWRDC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those

SECTION 6 - GENERAL GOVERNMENT

issues.

	APPROVED SALARY RATE	7,793,620	
3132	SALARIES AND BENEFITS	POSITIONS	182.00
	FROM GENERAL REVENUE FUND . . . . .		5,623,769
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,614,609
	FROM OPERATING TRUST FUND . . . . .		3,463,164
3133	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	172,260	
	FROM OPERATING TRUST FUND . . . . .		29,252
3134	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,702	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		212,063
	FROM OPERATING TRUST FUND . . . . .		2,101,360
3135	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,233	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		34,094
	FROM OPERATING TRUST FUND . . . . .		767,752
3136	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	688	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		784,476
	FROM OPERATING TRUST FUND . . . . .		2,240,174
3137	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,002	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,232
	FROM OPERATING TRUST FUND . . . . .		9,572
3138	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	74,714	
	FROM OPERATING TRUST FUND . . . . .		139,709
3139	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	758,287	
	FROM OPERATING TRUST FUND . . . . .		1,804,277
3139A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	141,067	
	FROM OPERATING TRUST FUND . . . . .		241,927
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	6,780,722	
	FROM TRUST FUNDS . . . . .		13,453,661
	TOTAL POSITIONS . . . . .	182.00	
	TOTAL ALL FUNDS . . . . .		20,234,383
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	210,159,050	
	FROM TRUST FUNDS . . . . .		345,808,017
	TOTAL POSITIONS . . . . .	5,164.00	
	TOTAL ALL FUNDS . . . . .		555,967,067
	TOTAL APPROVED SALARY RATE . . . . .	188,779,318	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,772,261	
3140	SALARIES AND BENEFITS	POSITIONS	89.00
	FROM GENERAL REVENUE FUND . . . . .		4,744,478
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,380,602



SECTION 6 - GENERAL GOVERNMENT

	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		80,998
3141	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	597,625	
3142	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,250	
3143	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,640	
3144	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
3145	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	50,964	
3146	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	36,981	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,754
3147	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
3149	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	673,950	

From the funds in Specific Appropriations 3149, 3166A and 3184A, by September 1, 2010, the Department of State shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on Education and Economic Development and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	6,648,888	
	FROM TRUST FUNDS . . . . .		1,467,354
	TOTAL POSITIONS . . . . .	89.00	
	TOTAL ALL FUNDS . . . . .		8,116,242

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,074,869	
3150	SALARIES AND BENEFITS	POSITIONS	54.00
	FROM GENERAL REVENUE FUND . . . . .	1,136,962	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,760,754
3151	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	87,150	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		300,000
3152	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	844,947	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		597,882

SECTION 6 - GENERAL GOVERNMENT

3153	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND . . . . .	1,956,301
3154	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	73,086  3,125
3155	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND . . . . .	600,000
3157	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .	525,000
3158	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,802,347
3159	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	283,541  300,058
3160	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM GRANTS AND DONATIONS TRUST FUND . . . . .	800,000
3161	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	209,068
3162	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FROM GENERAL REVENUE FUND . . . . .	296,456
3163	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND . . . . .	445,379
3164	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,000,000

Funds in Specific Appropriation 3164 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining at June 30, 2011.

SECTION 6 - GENERAL GOVERNMENT

3165	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	11,222	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,231
3166A	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40,000
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND . . . . .	5,944,112	
	FROM TRUST FUNDS . . . . .		9,137,397
	TOTAL POSITIONS . . . . .	54.00	
	TOTAL ALL FUNDS . . . . .		15,081,509
PROGRAM: HISTORICAL RESOURCES			
HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
	APPROVED SALARY RATE	1,937,159	
3167	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	53.00 1,143,302	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,313,712
	FROM OPERATING TRUST FUND . . . . .		325,725
3168	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	29,317	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,329,752
	FROM OPERATING TRUST FUND . . . . .		500,251
3169	EXPENSES FROM GENERAL REVENUE FUND . . . . .	498,855	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,136,517
	FROM OPERATING TRUST FUND . . . . .		315,352
3170	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .		15,625
3171	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	96,275	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,017,723
	FROM OPERATING TRUST FUND . . . . .		226,812
3172	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM GENERAL REVENUE FUND . . . . .	650,000	
	FROM OPERATING TRUST FUND . . . . .		118,250
3173	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	27,156	
	FROM OPERATING TRUST FUND . . . . .		12,531
3174	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	15,103	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,457
	FROM OPERATING TRUST FUND . . . . .		2,979

SECTION 6 - GENERAL GOVERNMENT

3175	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .			34,746
3175A	FIXED CAPITAL OUTLAY THE GROVE - REPAIR/MAINTENANCE/ADA COMPLIANCE - DMS MGD FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,579,358
3175B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HISTORIC PROJECT - HARRY T. AND HARRIETTE V. MOORE HOME REPLICA FROM GENERAL REVENUE FUND . . . . .		500,000	
3175C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HISTORIC PROJECT - HOLOCAUST DOCUMENTATION AND EDUCATION CENTER RAIL CAR RENOVATION FROM GENERAL REVENUE FUND . . . . .		250,000	
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		3,210,008	7,941,790
	TOTAL POSITIONS . . . . .	53.00		
	TOTAL ALL FUNDS . . . . .			11,151,798

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,693,674		
3176	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	108.00	5,078,887
3177	EXPENSES FROM GENERAL REVENUE FUND . . . . .			2,031,433
3178	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .			25,920
3179	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .			332,539
3180	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND . . . . .			322,797
3181	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .			53,954
3182	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .			53,407
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND . . . . .			7,898,937
	TOTAL POSITIONS . . . . .	108.00		
	TOTAL ALL FUNDS . . . . .			7,898,937

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	3,402,530		
3185	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	92.00	1,843,144

SECTION 6 - GENERAL GOVERNMENT			
	FROM LIBRARY SERVICES TRUST FUND . . . . .		1,537,168
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		1,268,331
3186	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	73,251	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		217,195
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		52,412
3187	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,775,565	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		328,045
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		635,866
3187A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND . . . . .	1,200,000	
3188	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	21,253,978	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		2,792,039
3189	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	24,960	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		40,498
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		9,740
3190	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	126,764	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		100,000
	FROM LIBRARY SERVICES TRUST FUND . . . . .		494,687
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		187,059
3191	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND . . . . .	532,289	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		3,250,044
3192	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	48,786	
3193	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	23,126	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		12,829
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		11,963
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,901,863	
	FROM TRUST FUNDS . . . . .		10,937,876
	TOTAL POSITIONS . . . . .	92.00	
	TOTAL ALL FUNDS . . . . .		37,839,739
PROGRAM: CULTURAL AFFAIRS			
CULTURAL AFFAIRS			
	APPROVED SALARY RATE	1,406,242	
3194	SALARIES AND BENEFITS	POSITIONS	39.00
	FROM GENERAL REVENUE FUND . . . . .	833,157	
	FROM FINE ARTS COUNCIL TRUST FUND . . . . .		313,825
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		781,374
3195	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	35,693	
	FROM FINE ARTS COUNCIL TRUST FUND . . . . .		77,117
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		31,244

SECTION 6 - GENERAL GOVERNMENT

3196	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	244,835	
	FROM FINE ARTS COUNCIL TRUST FUND .		163,330
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		693,754
3197	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FINE ARTS COUNCIL TRUST FUND .		297,200
3198	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	675	
3200	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL AND MUSEUM		
	GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	

~~Funds provided in Specific Appropriation 3200 include \$1,000,000 from nonrecurring general revenue for the Lauderhill Performing Arts Center.~~

Funds provided in Specific Appropriation 3200 include \$50,000 from nonrecurring general revenue for the Appleton Museum in Ocala.

3200A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN		
	HERITAGE PRESERVATION NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	250,000	
3201	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	91,089	
	FROM FINE ARTS COUNCIL TRUST FUND .		40,000
3201A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA ENDOWMENT FOR		
	THE HUMANITIES		
	FROM GENERAL REVENUE FUND . . . . .	360,000	

From the funds in Specific Appropriation 3201A, \$150,000 in nonrecurring funds is provided to the Florida Humanities Council to provide Floridians and visitors the opportunity to explore the heritage, traditions, and stories of the state.

From the funds in Specific Appropriation 3201A, \$210,000 in nonrecurring funds is provided to the Florida Humanities Council for the planning of commemorative activities celebrating Florida's Quincentennial.

3202	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	19,372	
3203	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,468	
	FROM FINE ARTS COUNCIL TRUST FUND .		2,614
3203A	FIXED CAPITAL OUTLAY		
	MUSEUM OF FLORIDA HISTORY PERMANENT		
	EXHIBIT		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,000,000
3203B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	CULTURAL PROJECT - MUSEUM OF DISCOVERY AND		
	SCIENCE, FT. LAUDERDALE		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CULTURAL AFFAIRS		
FROM GENERAL REVENUE FUND . . . . .	4,850,289	
FROM TRUST FUNDS . . . . .		3,400,458
TOTAL POSITIONS . . . . .	39.00	
TOTAL ALL FUNDS . . . . .		8,250,747
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	55,454,097	
FROM TRUST FUNDS . . . . .		32,884,875
TOTAL POSITIONS . . . . .	435.00	
TOTAL ALL FUNDS . . . . .		88,338,972
TOTAL APPROVED SALARY RATE . . . . .	17,286,735	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND . . . . .	854,427,857	
FROM TRUST FUNDS . . . . .		3,633,706,440
TOTAL POSITIONS . . . . .	18,716.25	
TOTAL ALL FUNDS . . . . .		4,488,134,297

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	5,848,635		
3204	SALARIES AND BENEFITS	POSITIONS	97.00	
	FROM STATE COURTS REVENUE TRUST			
	FUND . . . . .			7,582,754
3205	OTHER PERSONAL SERVICES			
	FROM STATE COURTS REVENUE TRUST			
	FUND . . . . .			90,059
3206	EXPENSES			
	FROM STATE COURTS REVENUE TRUST			
	FUND . . . . .			599,632
3207	OPERATING CAPITAL OUTLAY			
	FROM STATE COURTS REVENUE TRUST			
	FUND . . . . .			19,371
3208	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE COURTS REVENUE TRUST			
	FUND . . . . .			464,679
3209	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM STATE COURTS REVENUE TRUST			
	FUND . . . . .			15,000
	Funds in Specific Appropriation 3209 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.			
3210	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE COURTS REVENUE TRUST			
	FUND . . . . .			111,871
3211	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM STATE COURTS REVENUE TRUST			
	FUND . . . . .			248,018
3212	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE COURTS REVENUE TRUST			
	FUND . . . . .			26,145
3213	FIXED CAPITAL OUTLAY			
	FIRE SUPPRESSION SYSTEM - DMS MGD			
	FROM STATE COURTS REVENUE TRUST			
	FUND . . . . .			350,000
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM TRUST FUNDS . . . . .			9,507,529
	TOTAL POSITIONS . . . . .	97.00		
	TOTAL ALL FUNDS . . . . .			9,507,529



SECTION 7 - JUDICIAL BRANCH

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,879,510

3214	SALARIES AND BENEFITS	POSITIONS	174.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			325,157
	FROM STATE COURTS REVENUE TRUST			
	FUND . . . . .			8,365,710
	FROM COURT EDUCATION TRUST FUND . .			1,178,819
	FROM MEDIATION AND ARBITRATION			
	TRUST FUND . . . . .			748,910
	FROM FEDERAL GRANTS TRUST FUND . . .			1,213,007

From the funds in Specific Appropriation 3214, \$94,579 is provided from the Mediation and Arbitration Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.

3215	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			225,104
	FROM STATE COURTS REVENUE TRUST			
	FUND . . . . .			70,981
	FROM COURT EDUCATION TRUST FUND . .			105,540
	FROM MEDIATION AND ARBITRATION			
	TRUST FUND . . . . .			200,905
	FROM FEDERAL GRANTS TRUST FUND . . .			115,003

From the funds in Specific Appropriation 3215, \$35,905 is provided from the Mediation and Arbitration Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.

3216	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			284,688
	FROM STATE COURTS REVENUE TRUST			
	FUND . . . . .			1,051,729
	FROM COURT EDUCATION TRUST FUND . .			1,863,355
	FROM MEDIATION AND ARBITRATION			
	TRUST FUND . . . . .			380,962
	FROM FEDERAL GRANTS TRUST FUND . . .			507,522
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			89,493

From the funds in Specific Appropriation 3216, \$65,138 is provided from the Mediation and Arbitration Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.

3217	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			50,000
	FROM STATE COURTS REVENUE TRUST			
	FUND . . . . .			492,829
	FROM COURT EDUCATION TRUST FUND . .			10,000
	FROM MEDIATION AND ARBITRATION			
	TRUST FUND . . . . .			1,500
	FROM FEDERAL GRANTS TRUST FUND . . .			111,376

3218	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			151,000
	FROM STATE COURTS REVENUE TRUST			
	FUND . . . . .			104,290
	FROM COURT EDUCATION TRUST FUND . .			158,448
	FROM MEDIATION AND ARBITRATION			
	TRUST FUND . . . . .			129,000
	FROM FEDERAL GRANTS TRUST FUND . . .			357,338
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			40,000

From the funds in Specific Appropriation 3218, \$4,000 is provided from the Mediation and Arbitration Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.

SECTION 7 - JUDICIAL BRANCH

3219	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM STATE COURTS REVENUE TRUST FUND . . . . .	589,570
3220	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE COURTS REVENUE TRUST FUND . . . . . FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .	37,263 1,576
3221	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES FROM STATE COURTS REVENUE TRUST FUND . . . . .	181,450
3222	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . . FROM COURT EDUCATION TRUST FUND . . . FROM MEDIATION AND ARBITRATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . .	246 35,646 4,608 2,011 4,707
3223	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . . .	1,000,000
3224	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . .	150,000 1,351,387 80,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	21,771,130
	TOTAL POSITIONS . . . . .	174.50
	TOTAL ALL FUNDS . . . . .	21,771,130

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3224A	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND	POSITIONS	22.00
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The positions authorized in Specific Appropriation 3224A shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	28,288,294	
3225	SALARIES AND BENEFITS	POSITIONS	436.00
	FROM ADMINISTRATIVE TRUST FUND . . . .		1,860,127
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		34,736,102

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3226	OTHER PERSONAL SERVICES FROM STATE COURTS REVENUE TRUST FUND . . . . .		66,767
3227	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND . . . . .		95,198 2,582,679
3228	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND . . . . .		27,000 90,364
3229	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM STATE COURTS REVENUE TRUST FUND . . . . .		51,790
3230	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE COURTS REVENUE TRUST FUND . . . . .		616,395
3231	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE COURTS REVENUE TRUST FUND . . . . .		73,984
3232	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM STATE COURTS REVENUE TRUST FUND . . . . .		204,797
3233	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND . . . . .		2,480 110,757
3234	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM STATE COURTS REVENUE TRUST FUND . . . . .		171,100
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM TRUST FUNDS . . . . .		40,689,540
	TOTAL POSITIONS . . . . .	436.00	
	TOTAL ALL FUNDS . . . . .		40,689,540

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 191,071,773

3238	SALARIES AND BENEFITS	POSITIONS	2,947.00
	FROM GENERAL REVENUE FUND . . . . .		23,421,746
	FROM ADMINISTRATIVE TRUST FUND . . .		70,049
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		209,381,493
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		7,839,419
	FROM FEDERAL GRANTS TRUST FUND . . .		5,783,410

From the funds in Specific Appropriation 3238, the state courts system shall accelerate the implementation of the electronic filing requirements of section 16 of chapter 2009-61, Laws of Florida, by implementing five of the ten trial court divisions by January 1, 2011. The ten divisions are defined pursuant to subsection 28.36 (3), Florida Statutes.

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3239	OTHER PERSONAL SERVICES	
	FROM STATE COURTS REVENUE TRUST	
	FUND . . . . .	38,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .	125,748
3240	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	3,928
	FROM STATE COURTS REVENUE TRUST	
	FUND . . . . .	8,116,919
	FROM MEDIATION AND ARBITRATION	
	TRUST FUND . . . . .	315,618
	FROM FEDERAL GRANTS TRUST FUND . . . . .	110,616
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	23,750
3241	OPERATING CAPITAL OUTLAY	
	FROM STATE COURTS REVENUE TRUST	
	FUND . . . . .	286,883
3241A	LUMP SUM	
	FORECLOSURE AND ECONOMIC RECOVERY	
	FROM STATE COURTS REVENUE TRUST	
	FUND . . . . .	6,000,000
3242	SPECIAL CATEGORIES	
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS	
	FROM STATE COURTS REVENUE TRUST	
	FUND . . . . .	1,339,864
3243	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS	
	FROM STATE COURTS REVENUE TRUST	
	FUND . . . . .	138,240
3244	SPECIAL CATEGORIES	
	COMPENSATION TO RETIRED JUDGES	
	FROM STATE COURTS REVENUE TRUST	
	FUND . . . . .	2,130,834
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	51,250
3245	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE COURTS REVENUE TRUST	
	FUND . . . . .	1,249,534
3245A	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF COMMUNITY	
	AFFAIRS - CIVIL LEGAL ASSISTANCE FOR	
	FORECLOSURE CASES	
	FROM MEDIATION AND ARBITRATION	
	TRUST FUND . . . . .	1,000,000
	Funds in Specific Appropriation 3245A are provided for transfer for Civil Legal Assistance established pursuant to sections 68.094 through 68.105, Florida Statutes, to assist with foreclosure prevention and assist Florida homeowners to benefit from federal foreclosure prevention programs. Funds shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Department of Community Affairs.	
3246	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE COURTS REVENUE TRUST	
	FUND . . . . .	1,371,624
3247	SPECIAL CATEGORIES	
	STATEWIDE GRAND JURY - EXPENSES	
	FROM STATE COURTS REVENUE TRUST	
	FUND . . . . .	143,310
3248	SPECIAL CATEGORIES	
	MEDIATION/ARBITRATION SERVICES	
	FROM MEDIATION AND ARBITRATION	
	TRUST FUND . . . . .	3,307,332

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3249	SPECIAL CATEGORIES		
	STATE COURTS DUE PROCESS COSTS		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,104,930
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		19,962,266
3250	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		729,691
	FROM MEDIATION AND ARBITRATION		
	TRUST FUND . . . . .		498
	FROM FEDERAL GRANTS TRUST FUND . . . .		36,621
3251	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DRUG COURTS - AMERICAN		
	RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . . .		14,483,000
3252	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . . .		3,150,224
3254	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		104,160
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS		
	FROM GENERAL REVENUE FUND . . . . .	23,421,746	
	FROM TRUST FUNDS . . . . .		288,399,211
	TOTAL POSITIONS . . . . .	2,947.00	
	TOTAL ALL FUNDS . . . . .		311,820,957
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	54,968,832	
3255	SALARIES AND BENEFITS	POSITIONS	644.00
	FROM GENERAL REVENUE FUND . . . . .		23,523,505
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		50,386,552
3256	EXPENSES		
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		3,217,164
3257	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		75,000
3258	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		204,000
3259	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		80,474
3260	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		161,268

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TOTAL: COURT OPERATIONS - COUNTY COURTS		
FROM GENERAL REVENUE FUND . . . . .	23,523,505	
FROM TRUST FUNDS . . . . .		54,124,458
TOTAL POSITIONS . . . . .	644.00	
TOTAL ALL FUNDS . . . . .		77,647,963

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE	306,608	
3261 SALARIES AND BENEFITS POSITIONS	5.00	
FROM STATE COURTS REVENUE TRUST		
FUND . . . . .		392,258
3262 EXPENSES		
FROM STATE COURTS REVENUE TRUST		
FUND . . . . .		148,694
3263 OPERATING CAPITAL OUTLAY		
FROM STATE COURTS REVENUE TRUST		
FUND . . . . .		1,638
3264 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE COURTS REVENUE TRUST		
FUND . . . . .		190,475
3265 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE COURTS REVENUE TRUST		
FUND . . . . .		801
3266 SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM STATE COURTS REVENUE TRUST		
FUND . . . . .		181,294

Funds in Specific Appropriation 3266 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3267 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM STATE COURTS REVENUE TRUST		
FUND . . . . .		1,247

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM TRUST FUNDS . . . . .		916,407
TOTAL POSITIONS . . . . .	5.00	
TOTAL ALL FUNDS . . . . .		916,407

TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND . . . . .	46,945,251	
FROM TRUST FUNDS . . . . .		415,408,275
TOTAL POSITIONS . . . . .	4,325.50	
TOTAL ALL FUNDS . . . . .		462,353,526
TOTAL APPROVED SALARY RATE . . . . .	289,363,652	

SECTION 7 - JUDICIAL BRANCH

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND . . . . .	46,945,251	
FROM TRUST FUNDS . . . . .		415,408,275
TOTAL POSITIONS . . . . .	4,325.50	
TOTAL ALL FUNDS . . . . .		462,353,526

SECTION 8. SALARIES AND BENEFITS - FISCAL YEAR 2010 - 2011

Statement of Purpose:

This section provides instructions for implementing the Fiscal Year 2010-2011 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, full-time members of commissions and designated employees shall be paid at the annual rate shown for the 2010-2011 fiscal year; however, these salaries may be reduced on a voluntary basis.

	7/1/10
Governor.....	\$ 130,273
Lieutenant Governor.....	\$ 124,851
Chief Financial Officer.....	\$ 128,972
Attorney General.....	\$ 128,972
Agriculture, Commissioner of.....	\$ 128,972
Supreme Court Justice.....	\$ 157,976
Judges-District Courts of Appeal.....	\$ 150,077
Judges-Circuit Courts.....	\$ 142,178
Judges-County Courts.....	\$ 134,280
State Attorneys.....	\$ 150,077
Public Defenders.....	\$ 150,077
Commissioner-Public Service Commission.....	\$ 130,036
Public Employees Relations Commission Chair.....	\$ 95,789
Public Employees Relations Commission Commissioners.....	\$ 90,724
Commissioner - Parole and Probation.....	\$ 90,724
Criminal Conflict and Civil Regional Counsels.....	\$ 98,000

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance

For the coverage period July 1, 2010, through December 31, 2010, funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program. Effective December 1, 2010, for the coverage period beginning January 1, 2011, funds are provided in each agency's budget to pay the full premium for each employee for a \$25,000 life insurance policy. The Department of Management Services shall continue the optional life insurance program based on premiums paid by employees only.

(b) State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Disability Insurance Program.

(c) State Health Insurance Plans and Benefits

1. For the period July 1, 2010, through June 30, 2011, the Department of Management Services shall continue within the State Group Insurance Program a State Group Health Insurance Standard Plan, a State Group Health Insurance High Deductible Health Plan, a State-contracted Health Maintenance Organization Standard Plan, and a State-contracted Health Maintenance Organization High Deductible Health Plan. The State-contracted Health Maintenance Organization High Deductible Health Plan may be offered by each of the Health Maintenance Organizations under contract with the Department of Management Services for the 2011 Plan Year. In renewing the contracts with the health maintenance organizations for plan year 2011, the Department of Management Services must limit the increases in premiums paid on behalf of active employees and officers to no more than three percent statewide for each contract.

2. For the period July 1, 2010, through December 31, 2010, the benefits provided under the State Group Health Insurance Standard Plan, the State Group Health Insurance High Deductible Health Plan, the State-contracted Health Maintenance Organization Standard Plan, and the State-contracted Health Maintenance Organization High Deductible Health Plan, as appropriate, shall be those benefits as provided in the current State



Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts, and other such health insurance benefits as approved by the Legislature in subparagraph 3. However, the benefits shall be modified as necessary to conform to the provisions of the Florida Clinical Trial Compact.

3. Beginning January 1, 2011, for Plan Year 2011 the following benefits provided under the State Group Health Insurance Program will be modified to include:

a. For the standard HMO plans:

i. The copayment for an urgent care physician visit shall be increased from \$15 to \$25 per visit;

ii. The copayment for an emergency room visit shall be increased from \$50 to \$100 per visit

iii. The copayment for a primary care physician visit shall be increased from \$15 to \$20 per visit;

iv. The copayment for a specialist physician visit shall be increased from \$25 to \$40 per visit;

b. For the standard PPO plan:

i. The copayment for an urgent care physician visit shall be increased from \$15 to \$25 per visit;

ii. The copayment for an emergency room visit shall be increased from \$50 to \$100 per visit

iii. Mammograms shall be deemed preventative benefits.

4. The State Group Health Insurance High Deductible Health Plan and the State-contracted Health Maintenance Organization High Deductible Health Plan shall continue to include an integrated Health Savings Account. Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions relating to the Medicare Prescription Drug, Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account as authorized in section 110.123(12), Florida Statutes.

(d) State Health Insurance Premiums for the Period July 1, 2010, through June 30, 2011

1. State Paid Premiums

a. For the coverage period July 1, 2010, through December 31, 2010, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies shall continue at \$473.62 per month for individual coverage and \$1,004.14 per month for family coverage.

b. For the coverage period beginning January 1, 2011, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies shall increase, effective December 1, 2010, from \$473.62 to \$499.80 per month for individual coverage and from \$1,004.14 to \$1063.34 per month for family coverage.

c. Funds are provided in each state agency and university's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year. Funds are provided in Specific Appropriation 2183A for distribution to agencies to pay the incremental cost of the premium increase, effective December 1, 2010.

d. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay all" benefits.

i. Effective July 1, 2010, for the coverage period beginning August 1, 2010 through December 31, 2010, the state share of the State Group Health Insurance Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall be \$515.30 per month for individual coverage and \$1154.14 per month for family coverage.

ii. For the coverage period beginning January 1, 2011, the state share of the State Group Health Insurance Program premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective December 1, 2010, from \$515.30 to \$541.46 per month for individual coverage and \$1154.14 to \$1213.34 per month for family coverage.

iii. Effective July 1, 2010, for the coverage period beginning August 1, 2010 through December 31, 2010, the state share of the State Group Health Insurance Premiums to the executive, legislative, and judicial branch agencies for each employee participating in the Spouse Program shall be \$577.08 per month for family coverage.

iv. For the coverage period beginning January 1, 2011, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies for employees participating in the Spouse Program shall increase, effective December 1, 2010, from \$577.08 to \$621.66 per month for family coverage.

#### 2. Premiums Paid by Employees

a. For the coverage period July 1, 2010, through June 30, 2011, the employee's share of the health insurance premiums for the standard plans shall continue at \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period July 1, 2010, through June 30, 2011, the employee's share of the health insurance premium for the high deductible health plans shall continue at \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. i. For the coverage period beginning July 1, 2010, through July 31, 2010, employees filling positions with "agency pay all" benefits or participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, shall be exempt from paying health insurance premiums for this period.

ii. Effective July 1, 2010, for the coverage period beginning August 1, 2010, the employee's share of the health insurance premium for the standard plans and high deductible health plans shall be \$8.34 per month for individual coverage and \$30 per month for family coverage. This subparagraph applies to those employees filling positions with "agency pay all" benefits.

iii. Effective July 1, 2010, for the coverage period beginning August 1, 2010, the employee's share of the health insurance premium for the standard plans and the high deductible health plans shall be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, either as a "spouse" or "dependent spouse".

#### 3. Premiums Paid by Medicare Participants

a. For the coverage period July 1, 2010, through December 31, 2010, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$278.02 for "one eligible", \$801.64 for "one under/one over", and \$556.04 for "both eligible."

b. For the coverage period beginning January 1, 2011, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective December 1, 2010 from \$278.02 to \$305.82 for "one eligible", from \$801.64 to \$881.80 for "one under/one over", and from \$556.04 to \$611.64 for "both eligible."

c. For the coverage period July 1, 2010, through December 31, 2010, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$209.56 for "one eligible", \$656.52 for "one under/one over", and \$419.12 for "both eligible."

d. For the coverage period beginning January 1, 2011, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall increase, effective December 1, 2010, from \$209.56 to \$230.52 for "one eligible", from \$656.52 to \$722.16 for "one under/one over", and from \$419.12 to \$461.04 for "both eligible."

e. For the coverage period July 1, 2010, through June 30, 2011, the monthly premiums for Medicare participants enrolled in a State-contracted Health Maintenance Organization Standard Plan or a State-contracted Health Maintenance Organization High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected State-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. For the coverage period July 1, 2010, through June 30, 2011, an "early retiree" participating in the State Group Health Insurance Standard plan shall pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period July 1, 2010, through December 31, 2010, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall pay a monthly premium equal to \$446.96 for single coverage and \$985.11 for family coverage.

c. For the coverage period beginning January 1, 2011, the monthly premium for an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall increase, effective December 1, 2010, from \$446.96 to \$473.12 for single coverage and \$985.11 to \$1,044.32 for family coverage.

5. Premiums Paid by COBRA Participants

a. For the coverage period July 1, 2010, through May 31, 2011, a COBRA participant participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan on July 1, 2009. Effective, May 1, 2011, the monthly premium shall increase to 102 percent of the total premium charged (state and employee contribution) on May 1, 2011.

b. For the coverage period July 1, 2010, through May 31, 2011, a COBRA participant participating in the State Group Health Insurance High Deductible Plan shall pay a monthly premium equal to \$455.90 for single coverage and \$1,004.81 for family coverage.

c. For the coverage period beginning June 1, 2011, the monthly premium for a COBRA participant in the State Group Health Insurance High Deductible Plan shall increase, effective May 1, 2011, from \$455.90 to \$482.60 for single coverage and \$1004.81 to \$1,067.24 for family coverage.

e) Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in section 110.12315, Florida Statutes.

2. For the period July 1, 2010, through December 31, 2010, co-payments for the State Group Health Insurance Standard Plan shall be as follows:

- a. \$10 co-payment for generic drugs with card;
- b. \$25 for preferred brand name drug with card;
- c. \$40 nonpreferred brand name drug with card;
- d. \$20 for generic mail order drug;
- e. \$50 for preferred brand name mail order drug;
- f. \$80 for nonpreferred brand name mail order drug;

3. For the period January 1, 2011, through June 30, 2011, co-payments for the State Group Health Insurance Standard Plan shall be as follows:

- a. \$7 co-payment for generic drugs with card;
- b. \$30 for preferred brand name drug with card;
- c. \$50 nonpreferred brand name drug with card;
- d. \$14 for generic mail order drug;
- e. \$60 for preferred brand name mail order drug;
- f. \$100 for nonpreferred brand name mail order drug;

4. For the period July 1, 2010, through June 30, 2011, coinsurance for the State Group Health Insurance High Deductible Plan continue as provided in section 112.12315(7), Florida Statutes.

5. For the 2011 Plan Year, and notwithstanding the provisions of subparagraph 3. to the contrary, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may waive co-payments for a six months' supply of a generic statin or a generic proton pump inhibitor.

6. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

7. The Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order. Those drugs on the list may be filled three times in a retail pharmacy; thereafter, any covered prescriptions must be filled through mail order.

(e) For the period July 1, 2010, through June 30, 2011, the co-payments and coinsurance for prescription drugs with state-contracted health maintenance organizations shall be identical to the copayments and coinsurance established under the State Employees' Prescription Drug Program.

(f) The HMO and PPO pharmacy plans shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate copayments and deductibles when applicable. The smoking cessation prescription drug benefit shall be limited to up to a six month supply within any plan year and a maximum lifetime benefit of no more than nine months supplied.

### 3) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

4. No state agency may expend funds provided in this act for bar dues.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

### (4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2010-2011 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable administrative rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2010-2011 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators and as breath test operators/inspectors.

(e) The Fish and Wildlife Conservation Commission and the Department of Highway Safety and Motor Vehicles are authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(f) The Department of Transportation is authorized to continue its training program for employees in the field of transportation engineering under the same guidelines established for the training program prior to June 30, 2006.

(g) The Department of Transportation is authorized to continue its training program for employees in the areas of right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(h) The Department of Transportation is authorized to continue to grant a pay additive of \$75 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(i) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(j) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans.

(k) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

#### (5) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, and the Florida Nurses Association relating to wages and other economic issues shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION", Item "(3) OTHER BENEFITS", and Item "(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS."

(b) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, and the Florida Nurses Association relating to insurance benefits shall be resolved herein pursuant to the instructions provided under Item "(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE" and the relevant provisions of any legislation enacted to implement this act.

SECTION 9. The detailed expenditure plan and budget for any federal

funds distributed to Florida pursuant to the "Keep Our Educators Working Act," or similar legislation, shall be subject to review and approval by the Legislative Budget Commission pursuant to chapter 216, Florida Statutes.

SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Edison State College - Acquire Winkler Properties land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Lee Campus.
2. Edison State College - Acquire Heronwood Apartments land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Lee Campus.
3. Edison State College - Acquire NRS Ventures LLC Omega Healthcare Investors land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Lee Campus.
4. Edison State College - Construct eLearning Center addition from local funds at the State Board of Education approved Lee Campus.
5. Edison State College - Construct classroom building from local funds at the State Board of Education approved Lee Campus.
6. Palm Beach State College - Construct technical education and training center facility from local funds at the State Board of Education approved Belle Glades Center.
7. Polk State College - Construct Institute for Public Safety facility from local funds at the State Board of Education approved Winter Haven Campus.
8. Seminole State College of Florida - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Sanford/Lake Mary Campus.
9. Seminole State College of Florida - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Altamonte Springs Campus.
10. Tallahassee Community College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the Advanced Manufacturing Training Center at the State Board of Education approved Main Campus.

SECTION 11. Whichever is less, the unexpended balance or \$600,000, from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Florida Community College at Jacksonville for Rem/ren New space w/ back fill replacement - Deerwood for \$4,066,504, shall revert immediately and is appropriated to Florida State College at Jacksonville for General Renovation/Remodeling Collegewide.

SECTION 12. The unexpended balance or \$500,000, whichever is less, from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Florida Keys Community College for Rem/ren Lib, Multimedia & Marine Propul Bldgs - Main part for \$1,662,201, shall revert immediately and is appropriated to Florida Keys Community College for General Renovation/Remodeling Collegewide.

SECTION 13. The unexpended balance or \$1,050,047, whichever is less, from the funds provided in Specific Appropriation 22 of chapter 2004-268, Laws of Florida, for Gulf Coast Community College for Adjacent land acquisition - Main (spc) for \$1,050,047, shall revert immediately and is appropriated to Gulf Coast Community College for the construction

of Corporate Training and Technology Center - Main (ce).

SECTION 14. The unexpended balance or \$2,000,000, whichever is less, from the funds provided in Specific Appropriation 19 of chapter 2005-70, Laws of Florida, for Gulf Coast Community College for Adjacent land acquisition - Main (spc) for \$2,000,000, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

SECTION 15. The unexpended balance or \$500,000, whichever is less, from the funds provided in Specific Appropriation 30 of chapter 2006-25, Laws of Florida, for Gulf Coast Community College for land & facilities acquisition - Collegewide part (spc) for \$500,000, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

SECTION 16. The unexpended balance or \$1,250,000, whichever is less, from the funds provided in Specific Appropriation 26 of chapter 2007-72, Laws of Florida, for Gulf Coast Community College for Land & facilities acquisition - Collegewide part (spc) for \$1,250,000, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

SECTION 17. The unexpended balance or \$299,953, whichever is less, from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Gulf Coast Community College for Land & facilities acquisition - Collegewide (spc) for \$299,953, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

SECTION 18. Whichever is less, the unexpended balance or \$82,270, from the funds provided in Specific Appropriation 30 of chapter 2006-25, Laws of Florida, for Hillsborough Community College for Admin/Science/Stu Svcs Bldgs - Plant City for \$3,198,464, and which was reappropriated in Section 11 of chapter 2008-152, Laws of Florida, shall revert immediately and is appropriated to Hillsborough Community College for Remodel/Renovate Library Floors 1, 2 & 3 - Ybor City.

SECTION 19. Whichever is less, the unexpended balance or \$351,193, from the funds provided in Specific Appropriation 26 of chapter 2007-72, Laws of Florida, for Hillsborough Community College for Rem/ren Admin, Arts Bldgs w/addition - Ybor City for \$1,042,899, shall revert immediately and is appropriated to Hillsborough Community College for Remodel/Renovate Library Floors 1, 2 & 3 - Ybor City.

SECTION 20. Whichever is less, the unexpended balance or \$2,706,884, from the funds provided in Specific Appropriation 26 of chapter 2007-72, Laws of Florida, for Hillsborough Community College for Student Services Bldgs - Ybor City part (ce) for \$18,281,359, shall revert immediately and is appropriated to Hillsborough Community College for Remodel/Renovate Library Floors 1, 2 & 3 - Ybor City.

SECTION 21. The unexpended balance from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Manatee Community College for Rem/ren Library Bldg - Main Partial for \$4,668,793, shall revert immediately and is appropriated to State College of Florida, Manatee-Sarasota for Rem/Ren/Addition for Buildings 8 & 9 - Main partial.

SECTION 22. Whichever is less, the unexpended balance or \$1,318,000, from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Okaloosa-Walton College for Classrm Bldg - South Walton County Center complete (ce) for \$3,899,914, shall revert immediately and is appropriated to Northwest Florida State College for Site/Infrastructure Improvements - Niceville.

SECTION 23. Whichever is less, the unexpended balance or \$2,000,000, from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for St. Johns River Community College for Health/Sci Prototype Bldg St. Augustine part (spc) for \$7,997,000, shall revert immediately and is appropriated to St. Johns River Community College for General Remodeling/Renovation - Orange Park.

SECTION 24. Whichever is less, the unexpended balance or \$1,830,000, from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Valencia Community College for Allied Health Bldg. 10 - West complete (ce) for \$15,502,371, shall revert immediately and is appropriated to Valencia Community College for Construct Building 1 - Southeast (pc).

SECTION 25. Whichever is less, the unexpended balance or \$1,472,690 from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Valencia Community College for Rem/ren Clsrms/Labs Bldgs 1, 3, 4 - West for \$3,864,000, shall revert immediately and is appropriated to Valencia Community College for Construct Building 1 - Southeast (pc).

SECTION 26. Whichever is less, the unexpended balance or \$1,472,690, from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Valencia Community College for Joint-use Classrooms/Labs/Student Services w/ UCF - West complete (ce) for \$11,250,000, shall revert immediately and is appropriated to Valencia Community College for Renovation/Remodel Buildings 7 and 9 - West.

SECTION 27. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion may require general revenue funds for operation.

1. UF - Minor Projects for UF Facilities
2. UF/HSC - Minor Projects for HSC Facilities
3. UF/IFAS - Minor Projects for IFAS Facilities
4. UF - Chemical Engineering Building
5. UF - Florida Innovation Hub at UF
6. UF - Trial Advocacy Center Phase III
7. UF - New Pharmacy Building Apopka/Orlando
8. UF - IFAS Mid-Florida REC Multi-Purpose Facility
9. FSU - Minor Projects for FSU Facilities
10. FSU - Commonwealth 2 Building
11. FSU - Bloxham Annex Complex
12. FSU - Firestone Buildings
13. FSU - Warren Building
14. FSU - Winchester Building
15. FSU - Research Facility No. 4 Utility Building
16. FSU - Applied Sciences Building
17. FSU - Free Electron Laser Laboratory
18. USF - Sun Dome Arena Renovation, Academic Classroom
19. FAU - Aristotle Center
20. UCF - University Tower
21. UCF - Bio-Molecular Annex
22. UCF - Career Services & Experiential Learning
23. UCF - Bio-Medical Enhancement
24. UCF - Laboratory Instruction Building
25. UCF - Biological Transgenic Green House
26. UCF - Bennett Building
27. UCF - Visitor Information Building
28. UCF - Medical Library
29. UCF - Honors Living and Learning Center
30. UCF - Bio-Medical Science Center
31. UCF - Research Pavilion
32. UCF - University Tech Center (Suites 300, 360, 390 and 200)
33. UCF - Orlando Tech Center
34. UCF - Academic Center
35. UCF - AMPAC Building
36. UCF - Wild Animal Facility
37. UCF - Engineering Field House Expansion
38. UCF - Police Training Facility
39. UCF - Counseling Center
40. FIU - Stadium/Student Academic Meeting Rooms
41. FIU - Labor Center E&G Space
42. FIU - University House E&G Space
43. FIU - SAAC E&G Space
44. FIU - Department of Health/FIU Public Health Building
45. FIU - PG-5 Classrooms
46. FGCU - Innovation Hub
47. NEWC - Public Archeology Lab
48. NEWC - Greenhouse
49. UF - Clinical Translational Research Building
50. UF - Bureau of Business Economic Research (BBER) Building
51. UF - Veterinary Medicine Teaching Auditorium
52. UF - College of Fine Arts
53. UCF - Intersil Building

SECTION 28. The unexpended balance or \$82,086, whichever is less, from the funds provided in Specific Appropriation 31 of chapter 2006-25, Laws of Florida, for the New College of Florida for Land Acquisition shall revert immediately and is appropriated to New College of Florida for Hamilton Center (C,E).

SECTION 29. The unexpended balance or \$2,000,000, whichever is less,



from the funds provided in Specific Appropriation 17 of chapter 2009-81, Laws of Florida, for the Florida State University for Academic Support Building shall revert immediately and is appropriated to the Florida State University for Utilities/ Infrastructure/ Capital Renewal/ Roofs.

SECTION 30. The unexpended balance or \$2,000,000, whichever is less, from the funds provided in Specific Appropriation 17 of chapter 2009-81, Laws of Florida, for the Florida State University for Dittmer Building Remodeling shall revert immediately and is appropriated to the Florida State University for the Applied Sciences Building (P,C).

SECTION 31. The unexpended balance or \$1,100,000, whichever is less, from the funds provided in Specific Appropriation 15A of chapter 2008-152, Laws of Florida, for the Florida State University Student Success Building shall revert immediately and is appropriated to the Florida State University as follows: \$300,000 for Campus Recreation Equipment and up to \$800,000 for Oglesby Union Facility Improvements.

SECTION 32. The unexpended balance or \$1,686,722, whichever is less, from the funds provided in Specific Appropriation 17 of chapter 2009-81, Laws of Florida, for the Florida International University for the Student Academic Support Center shall revert immediately and is appropriated to the Florida International University for Science/Classroom Complex.

SECTION 33. The unexpended balance or \$66,889, whichever is less, from the funds provided in Specific Appropriation 18 of chapter 2008-152, Laws of Florida, to the PK Yonge Developmental Research School at University of Florida for maintenance, repair, renovation, and remodeling shall revert immediately and is appropriated to the PK Yonge Developmental Research School at the University of Florida for the purpose of the demolition of existing buildings and construction of a new elementary school building.

SECTION 34. The unexpended balance or \$1,012,724, whichever is less, from the funds provided in Specific Appropriation 19 of chapter 2008-152, Laws of Florida, to the PK Yonge Developmental Research School at University of Florida for fixed capital outlay survey recommended needs shall revert immediately and is appropriated to the PK Yonge Developmental Research School at the University of Florida for the purpose of the demolition of existing buildings and construction of a new elementary school building.

SECTION 35. The sum of \$304,869 is appropriated from the Capital Improvements Fee Trust Fund to the University of South Florida for the USF Polytechnic Student Center.

SECTION 36. The sum of \$2,192,553 is appropriated from the Public Education Capital Outlay Trust Fund to the PK Yonge Developmental Research School at the University of Florida for the purpose of the demolition of existing buildings and construction of a new elementary school.

SECTION 37. Pursuant to section 1010.62, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

UCF Strategic Land and Property Purchase  
 UCF Brighthouse Networks Tower Expansion  
 UCF Athletics Facilities Expansion  
 USF Sun Dome Arena Renovation  
 USF Athletic District  
 USF Center for Advanced Medical Learning & Simulation  
 UNF Student Wellness and Sports Education Center

SECTION 38. The unexpended balance or \$1,038,817, whichever is less, from the funds provided in Specific Appropriation 15A of chapter 2008-152, Laws of Florida, for the FAU Renovation to Student Life Building - Treasure Coast shall revert immediately and is appropriated to Florida Atlantic University for the FAU Innovation Village Project.

SECTION 39. The unexpended balance or \$625,000, whichever is less, from the funds appropriated in Specific Appropriation 31A of chapter 2006-25, Laws of Florida, for the USF/PCC Joint-Use Facility shall revert immediately and is appropriated to the University of South Florida Polytechnic for the USF Polytechnic New Campus Phase I for infrastructure needs.

~~SECTION 40. The sum of \$32,500,000 in nonrecurring funds is appropriated from the Public Facilities Financing Trust Fund to the Florida International University for the construction of the FIU/Miami Dade County Health Department/Florida Department of Health facility. This appropriation is subject to approval by the Legislative Budget Commission. Such approval will include the issuance of bonds through the Florida Facilities Pool Revenue Bond Program for the construction and management of the facility.~~

SECTION 41. The sum of \$196,939 shall be reduced from Specific Appropriation 1 of chapter 2009-81, Laws of Florida, for Fiscal Year 2009-2010. This section shall take effect immediately upon becoming law.

SECTION 42. The sum of \$7,321,332 shall be reduced from Specific Appropriation 2 of chapter 2009-81, Laws of Florida, for Fiscal Year 2009-2010. This section shall take effect immediately upon becoming law.

SECTION 43. The sum of \$7,400,000 in nonrecurring funds is appropriated from the Educational Enhancement Trust fund to the Department of Education for Florida's Bright Futures Scholarship Program for Fiscal Year 2009-2010. This section shall take effect immediately upon becoming law.

SECTION 44. There is appropriated \$25,030,829 in nonrecurring funds from the General Revenue Fund to the Department of Education and \$25,030,829 in nonrecurring funds from the Employment Security Administration Trust Fund to the Agency for Workforce Innovation for the Voluntary Prekindergarten Program for the 2009-2010 fiscal year to meet the needs of increased student enrollment. The funds shall be allocated to Early Learning Coalitions according to Specific Appropriation 74 of chapter 2009-81, Laws of Florida. However, the Agency for Workforce Innovation is authorized to reallocate coalition funding between fund sources in such a manner that each coalition's total appropriation does not change. This section shall take effect immediately upon becoming law.

SECTION 45. There shall be a reduction of \$65,300,000 from the funds provided from the Principal State School Trust Fund in Specific Appropriation 76 of chapter 2009-81, Laws of Florida, and \$65,300,000 is appropriated in nonrecurring funds from the General Revenue Fund for the 2009-2010 fiscal year to be used for the same purpose. This section shall take effect immediately upon becoming law.

SECTION 46. There shall be a reduction of \$6,700,000 from the funds provided from the Educational Enhancement Trust Fund in Specific Appropriation 6 of chapter 2009-81, Laws of Florida, and \$6,700,000 is appropriated in nonrecurring funds from the General Revenue Fund for the 2009-2010 fiscal year to be used for the same purpose. This section shall take effect immediately upon becoming law.

SECTION 47. There is appropriated \$87,251,215 in nonrecurring funds from the Food and Nutrition Services Trust Fund to the Department of Education from increases in federal funds for the 2009-2010 fiscal year to be provided to school districts for increased federal reimbursements for the National School Lunch Program. This section shall take effect immediately upon becoming law.

SECTION 48. There is appropriated \$111,456 in nonrecurring funds from the Food and Nutrition Services Trust Fund to the Department of Education from increases in federal reimbursement funds for the 2009-2010 fiscal year to be used in the Expenses appropriation category to administer the National School Lunch Program. This section shall take effect immediately upon becoming law.

SECTION 49. There is appropriated \$4,600,000 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Education from the Title 1, Part B, Reading First Grant for the 2009-2010 fiscal year to be provided to public schools for reading programs. This section shall take effect immediately upon becoming law.

SECTION 50. There is appropriated \$397,300 in nonrecurring funds from the Food and Nutrition Services Trust Fund to the Department of Education from increases in federal reimbursement funds for the 2009-2010 fiscal year to be used in the Contracted Services appropriation category to administer the National School Lunch Program. This section shall take effect immediately upon becoming law.

SECTION 51. The unexpended balance of funds provided to the Agency for

Workforce Innovation pursuant to budget amendments EOG #B0029, EOG #B0283 and EOG #B0498 to provide budget authority for the Early Learning Information System shall revert immediately and is appropriated for Fiscal Year 2010-2011 to the Agency for Workforce Innovation for the same purpose.

SECTION 52. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendment EOG #B0156 which transferred Child Care and Development Fund American Recovery and Reinvestment Act funds between categories shall revert immediately and is appropriated for Fiscal Year 2010-2011 to the Agency for Workforce Innovation for the same purpose.

SECTION 53. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendment EOG #B0379 and EOG #B7035 which transferred Workforce Investment Act American Recovery and Reinvestment Act funds between categories shall revert immediately and is appropriated for Fiscal Year 2010-2011 to the Agency for Workforce Innovation for the same purpose.

SECTION 54. The unexpended balance of funds provided in Specific Appropriations 2110A, 2110B, 2118A, 2118B, 2118C, 2124A, 2131A, 2131B, 2131C, 2131D, 2139A, 2147A, 2147B, 2161A, 2161B, and 2161C of Chapter 2009-81, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2010-2011 to the Agency for Workforce Innovation for the same purposes.

SECTION 55. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendments EOG #B0160, EOG #B0284 and EOG #B0496 to provide budget authority for the Unemployment Compensation Program shall revert immediately and is appropriated for Fiscal Year 2010-2011 to the Agency for Workforce Innovation for the same purpose.

SECTION 56. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendment EOG #B0285 to assist in improving labor market statistics shall revert immediately and is appropriated for Fiscal Year 2010-2011 to the Agency for Workforce Innovation for the same purpose.

SECTION 57. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendments EOG #B0227, EOG #B0381, and EOG #B0497 to provide additional subsidized employment services to eligible individuals shall revert immediately and is appropriated for Fiscal Year 2010-2011 to the Agency for Workforce Innovation for the same purpose.

SECTION 58. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendments EOG #B2009-0645, EOG #B2009-0646, EOG #B2009-0647, EOG #B2009-0648, and EOG #B2009-0653, and subsequently reverted and reappropriated in Section 85 of Chapter 2009-81, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2010-2011 to the Agency for Workforce Innovation for the same purpose.

SECTION 59. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B0689 as submitted on April 26, 2010, by the Governor on behalf of the Agency for Workforce Innovation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2009-2010 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 60. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B0025 as submitted on April 26, 2010, by the Governor on behalf of the Agency for Workforce Innovation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 61. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B0026 as submitted on April 26, 2010, by the Governor on behalf of the Agency for Workforce Innovation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 62. The sum of \$2,668,864 from the unexpended balance of funds

at the Florida Housing Finance Corporation shall be returned to the General Revenue Fund to satisfy the Florida Housing Finance Corporation's outstanding obligation, as of December 31, 2009, to pay the service charge to general revenue pursuant to section 420.5061, Florida Statutes.

SECTION 63. The unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management for domestic security issues in Specific Appropriation 2096A of Chapter 2009-081, Laws of Florida, and subsequently distributed to the Department of Community Affairs pursuant to budget amendment EOG #B2010-0014, and the unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management pursuant to budget amendment EOG #B2010-0005 and Section 62 of Chapter 2009-081, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2010-2011 to the Department of Community Affairs for the same purpose. The agency is authorized to reallocate appropriations between any of the funded projects approved by the Domestic Security Oversight Council.

SECTION 64. The unexpended balance of funds provided in Specific Appropriation 1540A of Chapter 2008-152, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2010-11 for the nonrecurring operational needs of the Regional Hurricane Shelter/Community Health Center, Pasco County.

SECTION 65. The unexpended balance of funds provided in Specific Appropriation 1559B of Chapter 2009-81, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2010-2011 to the Department of Community Affairs for the same purpose.

SECTION 66. The unexpended balance of funds provided in Specific Appropriation 1488 of Chapter 2009-81, Laws of Florida, and that portion which was subsequently distributed to the Department of Community Affairs, Division of Emergency Management, pursuant to budget amendment EOG #B2010-0023, is hereby reverted and reappropriated for Fiscal Year 2010-2011 to the Department of Community Affairs for the same purpose.

SECTION 67. The unexpended balance of funds provided in Specific Appropriation 1491 of Chapter 2009-81, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2010-2011 to the Department of Community Affairs for the same purpose.

SECTION 68. The unexpended balance of funds provided pursuant to budget amendment EOG #B2010-0486 is hereby reverted and reappropriated for Fiscal Year 2010-2011 to the Department of Community Affairs for the same purpose.

SECTION 69. The unexpended balance of funds provided in Specific Appropriation 1661, of Chapter 2008-152, Laws of Florida, and subsequently transferred to the Department of Community Affairs to establish the Working Waterfronts Program pursuant to section 40, Chapters 2008-153 and 2008-229, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2010-2011 to the Department of Community Affairs from the Florida Forever Trust Fund for projects meeting program criteria, including up to \$2,000,000 for a project in Citrus County. That project must protect the interests of the people of Florida through the preservation of green space, the protection of habitat for federally protected species, the protection of the aquifer through the retirement of water rights, and the retention of public access to the waterfront. The grant may be used in combination with funding from other governmental and private sources to pay up to the appraisal value established by federal or state entities. This section is effective upon becoming law.

SECTION 70. Of the unexpended balance of funds provided in Specific Appropriations 1661, of Chapter 2008-152, Laws of Florida, \$2,000,000 shall revert immediately. The funds are hereby appropriated to the Department of Community Affairs from the Florida Forever Trust Fund for the Working Waterfronts Program for the original purposes of the program.

SECTION 71. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in budget Amendment EOG #B0675 as submitted on April 26, 2010, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2009-2010 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 72. The unexpended balance of funds appropriated in Specific

Appropriation 2649 of Chapter 2008-152 for improvements to Launch Complex 36 on the 45th Space Wing property, shall revert immediately and is reappropriated for Fiscal Year 2010-2011 from the Economic Development Transportation Trust Fund for improvements to other launch complexes and space transportation facilities in order to attract new space vehicle testing and launch business to the state; to address intermodal requirements and impacts of the launch ranges, spaceports, and other space transportation facilities; to advance aerospace technology to meet the current and future needs of the United States commercial space transportation industry; and to assist in the development of joint-use facilities and technology that support aviation and aerospace operations, including high altitude and suborbital flights and range technology development. This section shall take effect upon becoming law.

SECTION 73. The nonrecurring sum of \$75,000,000 is appropriated from the General Revenue Fund to the Executive Office of the Governor, Office of Tourism, Trade and Economic Development, for the Innovation Incentive Program as defined in Section 288.1089, Florida Statutes.

The funding provided in this section is contingent upon the enactment of federal law which extends the enhanced Federal Medicaid Assistance Percentage rate, as provided under the American Reinvestment and Recovery Act. (P.L. 111-5), from December 31, 2010, through June 30, 2011.

Of the funds provided in this section, \$50,000,000 from nonrecurring general revenue are part of a maximum three year commitment of \$130,000,000, subject to annual appropriation, to fund the development of a research institute focused on genetics and personalized medicine. Any applicant, to be eligible to apply, must have a demonstrated history of genetic research, of earning national research grants, and of establishing global partnerships and commercializing its research, and must meet the requirements provided below. Before receiving state funds, the approved entity must enter into an agreement with the Office of Trade, Tourism and Economic Development (OTTED) that, in addition to the criteria and contract requirements established in Section 288.1089, Florida Statutes, will meet the following requirements:

- 1) The mechanism to provide local matching funds will be adopted by the local government within 120 days of the grant award from OTTED, and such local commitment must include at least \$130,000,000 of cash, committed future revenues which OTTED determines to have a value of \$130,000,000, land or infrastructure, or some combination thereof equaling \$130,000,000;
- 2) As part of the local match requirements in Section 288.1089, Florida Statutes, the project must have secured a site of sufficient size, and construction shall commence within 60 days of adoption of the local matching funds mechanism;
- 3) Within 180 days of the award being granted, the entity, in coordination with public and private partnerships, shall commence a philanthropic campaign of up to \$120,000,000. Revenues derived from such a campaign may include but are not limited to cash or credit worthy personal guarantees of philanthropic support. This effort must document with OTTED the expected fundraising benchmarks for the first, fifth and tenth year of the project;
- 4) The entity may not have received prior funding from the Florida Innovation Incentive fund or any other state funds;
- 5) The site of the facility should be within 25 miles of a state designated rural area of critical economic concern;
- 6) Specific deadlines for construction and employment; and
- 7) The project will attract substantial additional economic activity to the region.

The grant may be awarded, but no funds may be released if these requirements are not met. If these requirements are not met by March 1, 2011, the funds provided above shall revert to the General Revenue Fund.

SECTION 74. The sum of \$19,000,000 in nonrecurring funds is appropriated from the General Revenue Fund for Fiscal Year 2009-2010 to the Highway Safety Operating Trust Fund in the Department of Highway Safety and Motor Vehicles for the purpose of funding the general operations of the department. This section shall take effect upon becoming law.

SECTION 75. The sum of \$800,000 in nonrecurring funds is appropriated from the Highway Safety Operating Trust Fund in Fiscal Year 2009-2010 to the Department of Highway Safety and Motor Vehicles in the Data Processing Services Southwood Shared Resource Center appropriation category for the payment of invoice obligations relating to mainframe data processing services. This section shall take effect upon becoming law.

SECTION 76. The unexpended balance of funds appropriated in Section 65 of chapter 2009-81, Laws of Florida, to the Tampa Bay Area Regional Transportation Authority shall revert immediately and is appropriated for Fiscal Year 2010-2011 for the same purpose.

SECTION 77. The nonrecurring sum of \$40,000,000 is appropriated from the General Revenue Fund to restore reductions to the State Transportation Trust Fund and to provide funding to the Department of Transportation Work Program.

This funding is contingent upon the enactment of federal law which extends the enhanced Federal Medicaid Assistance Percentage rate, as provided under the American Reinvestment and Recovery Act (P.L. 111-5), from December 31, 2010, through June 30, 2011.

SECTION 78. The unexpended balance of funds provided pursuant to Chapter 2009-81, section 67, Laws of Florida and approved budget amendment: EOG #W2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, shall revert immediately and is appropriated for Fiscal Year 2010-2011 to the Department of Transportation for the same purpose.

SECTION 79. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B0635 as submitted on April 26, 2010, by the Governor on behalf of the Department of Transportation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2009-2010 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 80. There is hereby appropriated \$255,839,873 in nonrecurring funds from the General Revenue Fund, \$899,837,794 in nonrecurring funds from the Medical Care Trust Fund, and \$12,281,452 in nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to cover Fiscal Year 2009-2010 Medicaid Program costs. This section shall become effective upon becoming law.

SECTION 81. There shall be a reduction of \$7,300,000 from the funds provided from the Tobacco Settlement Trust Fund in Specific Appropriation 202 of chapter 2009-81, Laws of Florida. This section shall become effective upon becoming law.

SECTION 82. The unexpended balance of \$250,000 appropriated in Specific Appropriation 190 of chapter 2009-81, Laws of Florida, to the Miami-Dade Premium Assistance Program shall revert immediately and is reapportioned for the Fiscal Year 2010-2011 for the same purpose.

SECTION 83. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B0658 as submitted on April 26, 2010, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2009-2010 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 84. Agency For Health Care Administration:

If Florida is eligible to receive federal funds, based on the state's Federal Medical Assistance Percentage (FMAP), in excess of the February 2010 official Social Services Estimating Conference estimate on Medicaid services:

(1) Each affected agency shall realign its associated budget authority provided in this Act, and any subsequent amendments thereto. The affected agencies shall submit budget amendments in accordance with the provisions of chapter 216, Florida Statutes, within 30 days of such a federal change becoming law. The amendments shall reduce the state's reliance on general revenue within the respective programs by realigning associated budget authority provided in this Act, and any subsequent amendments thereto for the receipt of the additional federal funds,

while preserving the total funding level anticipated within this Act, and any subsequent amendments thereto. In the event an affected agency does not have sufficient trust fund budget authority to implement the provisions of this section, the affected agency is directed to include the request for increased trust fund authority in its budget amendments.

(2) If budget amendments offered pursuant to subsection (1) are approved pursuant to the provisions of Chapter 216, Florida Statutes:

(a) The provisos following Specific Appropriations 189, 191, and 194 are repealed and the following provisos shall apply to those specific appropriations respectively:

**SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES**  
(Specific Appropriation 189)

From the funds in Specific Appropriation 189, \$61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 315 and 340.

From the funds in Specific Appropriation 189, \$168,300 from the General Revenue Fund is provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

Funds in Specific Appropriation 189, reflect a reduction of \$89,249,983 from the General Revenue Fund, \$142,971,624 from the Medical Care Trust Fund, and \$162,370 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for inpatient hospital rates. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget. Hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent and rural hospitals as defined in section 395.602, Florida Statutes are excluded from this reduction.

From the funds in Specific Appropriation 189, \$50,475,307 from the Grants and Donations Trust Fund and \$105,505,245 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11 percent. For any public hospital or any leased public hospital found to have sovereign immunity or hospital with graduate medical education positions that does not qualify for the elimination of the inpatient ceilings under this section of proviso or any other proviso listed, such hospitals shall be exempt from the inpatient reimbursement ceilings contingent on the hospital or local governmental entity providing the required state match. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available. Any hospital that was exempt from the inpatient reimbursement ceiling in the prior state fiscal year, due to their charity care and Medicaid days as a percentage of total adjusted hospital days equaling or exceeding 11 percent, but no longer meet the 11 percent threshold, because of updated audited DSH data shall remain exempt from the inpatient reimbursement ceilings for a period of two years.

From the funds in Specific Appropriation 189, \$1,533,068 from the Grants and Donations Trust Fund and \$3,204,471 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 189, \$38,375,670 from the Grants and Donations Trust Fund and \$80,214,163 from the Medical Care Trust Fund are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2010, and any hospitals that becomes a designated or provisional trauma center during Fiscal Year 2010-2011. Included in these funds are the annualized amounts to offset the reductions taken against certified trauma centers as identified in Section 12, chapter 2007-326, Laws of Florida. The agency shall use the average of the 2003, 2004 and 2005 audited Disproportionate Share Hospital (DSH) data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited Disproportionate Share Hospital (DSH) data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

Funds in Specific Appropriation 189 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 189, \$3,213,995 from the Grants and Donations Trust Fund and \$6,718,005 from the Medical Care Trust Fund are provided to make Medicaid payments to hospitals. These payments shall be used to pay approved liver transplant facilities a global fee for providing transplant services to Medicaid beneficiaries.

From the funds in Specific Appropriation 189, \$5,000,000 from the General Revenue Fund, \$120,941,561 from the Grants and Donations Trust Fund and \$263,247,441 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty, Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Included in these funds are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in Section 12, chapter 2007-326, Laws of Florida.

From the funds in Specific Appropriation 189, \$4,197,807 from nonrecurring General Revenue funds, \$56,506,260 from the Grants and Donations Trust Fund, and \$126,885,758 from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for the following four categories of hospitals. Of these funds \$48,128,343 is provided to the first category of hospitals, which are those hospitals that are part of a system that operates a provider service network in the following manner: \$18,773,903 is for Jackson Memorial Hospital; \$3,293,203 is for hospitals in Broward Health as follows: Broward General \$629,439, Coral Springs \$1,389,685, Imperial Point \$705,060, and North Broward \$569,019; \$6,917,948 is for hospitals in the Memorial Healthcare System as follows: Memorial Hospital \$3,285,744, Memorial Hospital Pembroke \$555,753, Memorial Hospital Miramar \$1,091,940, and Memorial Hospital West \$1,984,511; \$760,226 is for Shands Jacksonville and \$18,383,063 is for Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the inpatient rate. Of the above funds, \$12,139,819 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. Of the above funds, \$5,475,985 shall be used for the third category to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates to rural hospitals. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. Of the above funds, \$121,845,676 shall be used for the fourth category to buy back the



Medicaid trend adjustment that is being applied against the Medicaid inpatient rates to teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians and for designated trauma hospitals on or before February 1, 2010. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. For this section of proviso the agency shall use the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 189, \$70,121,480 from the Grants and Donations Trust Fund and \$146,570,363 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, hospitals with graduate medical education positions that do not otherwise qualify, and for designated trauma hospitals to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.

From the funds in Specific Appropriation 189, \$83,208,892 from the Grants and Donations Trust Fund and \$173,926,127 from the Medical Care Trust Fund are provided for hospitals, not previously included in the proviso above, to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buyback of reductions to inpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.

From the funds in Specific Appropriation 189, \$12,944,000 from the Grants and Donations Trust Fund and \$27,056,000 from the Medical Care Trust Fund are provided for hospitals not previously included in the proviso above to allow for exemptions from inpatient reimbursement limitations for any hospital that has local funds available for IGTs. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buyback of exemptions to inpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriations 189 and 203, \$1,941,600 from the Grants and Donations Trust Fund and \$4,058,400 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The agency shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 189, \$283,150 from the Grants and Donations Trust Fund and \$591,850 from the Medical Care Trust Fund are provided to adjust the Medicaid rate for any rural hospital that moved into a replacement facility during calendar year 2009 to reflect Medicaid costs for the period of time from moving into the replacement facility to when the rate would reflect the costs of the replacement facility through the routine rate setting process. To qualify for this adjustment a hospital must have a combined Medicaid and charity care

utilization rate of at least 25 percent based on the most recent information reported to the Agency for Health Care Administration prior to moving into the replacement facility. This rate adjustment is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds that do not increase the current requirement for state general revenue or tobacco settlement trust funds.

SPECIAL CATEGORIES LOW INCOME POOL (Specific Appropriation 191)

From the funds in Specific Appropriation 191, \$5,052,235 from the Grants and Donations Trust Fund and \$10,560,360 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals operating as designated or provisional trauma centers and rural hospitals. Hospitals that are designated or provisional trauma centers shall be paid \$9,449,574. Of that amount, \$4,135,321 shall be distributed equally among hospitals that are a Level I trauma center; \$3,391,586 shall be distributed equally among hospitals that are either a Level II or pediatric trauma center; and \$1,922,667 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH Program shall be paid \$6,163,021 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 191, \$25,000,000 from nonrecurring general revenue funds, \$212,882,282 from the Grants and Donations Trust Fund and \$497,229,839 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals provider access systems. The funding shall be distributed in a two-step allocation process. The first phase of the allocation process shall distribute payments to qualified hospitals based on the amount of local government funding provided for the uninsured and underinsured. Payments to qualified hospitals shall be capped at 114.6 percent of the amount of local government funding it would have received for the uninsured and underinsured without the Low Income Pool program. The second phase of the allocation process is to distribute the remaining funds based on a hospital's Medicaid days, charity care days, and 50 percent of bad debt days to the total Medicaid days, charity care days, and 50 percent of bad debt days of all qualifying hospitals. To receive funds in this distribution, the hospital's Medicaid days, charity care days and 50 percent of bad debt days divided by the hospital's total days must equal or exceed 10 percent. Of the funds allocated in the second phase, \$2,419,573 shall be allocated to the rural hospitals and the remaining funds shall be allocated to the remaining hospitals that qualify for a distribution. All hospitals with accepted 2008 Financial Hospital Uniform Reporting System (FHURS) data are eligible for the second phase of the allocation process.

From the funds in Specific Appropriation 191, \$499,867 from the Grants and Donations Trust Fund and \$1,044,839 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to specialty pediatric facilities. To qualify for a Medicaid low-income pool payment under this section, a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee-for-service days as a percentage to total inpatient days must equal or exceed 30 percent. The agency shall use the 2003 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total Medicaid low-income pool payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation 191, \$700,000 from the General Revenue Fund, \$43,337,646 from the Grants and Donations Trust Fund and \$92,049,025 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services and inpatient hospital care to low-income individuals. These amounts shall be paid to the following:

Jackson Memorial Hospital.....	55,695,470
Shands Hospital Jacksonville.....	31,974,629
All Children's Hospital.....	6,335,483
Shands Teaching Hospital.....	4,680,810
Tampa General Hospital.....	12,677,037
Orlando Regional Medical Center.....	4,059,162
Lee Memorial Hospital/CMS.....	865,467
St. Mary's Hospital.....	191,070
Miami Children's Hospital.....	5,674,550
Broward General Medical Center.....	2,528,454
Tallahassee Memorial Healthcare.....	39,993

St. Joseph's Hospital.....	15,469
Florida Hospital.....	40,486
Baptist Hospital of Pensacola.....	314,117
Mt. Sinai Medical Center.....	6,669,200
Bayfront Medical Center.....	142,076
Sacred Heart Hospital.....	319,919
Naples Community Hospital.....	183,784
Baptist Medical Center - Jacksonville.....	250,000
Bay Medical.....	958,726
Cape Coral Hospital.....	376,479
Gulf Coast Hospital - Ft Myers.....	271,000
Health Central.....	188,085
Imperial Point Hospital.....	58,864
Memorial Hospital - Sarasota.....	837,325
North Broward Medical Center.....	267,561
Parrish Medical Center.....	365,511
SW Florida Regional Medical Center.....	105,944

From the funds in Specific Appropriation 191, \$3,422,008 from the Grants and Donations Trust Fund and \$7,152,799 from the Medical Care Trust Fund are provided to make Low Income Pool payments to hospitals meeting the criteria set forth below. Hospitals with Medicaid days divided by total days exceeding 35 percent shall receive \$4,574,807. These funds shall be distributed equally among the qualifying hospitals, but the amount received when added to the net Low Income Pool, exemption, disproportionate share and funded buy back payments for state Fiscal Year 2009-2010 shall not exceed \$20,000,000. Any payments limited by the \$20,000,000 cap will be redistributed to the remaining qualified hospitals. The following two categories of hospitals shall participate in the allocation of the remaining \$6,000,000. The first category of hospitals are those with Medicaid days divided by total days between 15 and 25 percent and whose charity care days divided by total days equals or exceeds 5 percent and who received less than \$10,000,000 dollars in net Medicaid Low Income Pool, exemption, disproportionate share and funded buyback payments in state Fiscal Year 2009-2010. The second category of hospitals are those hospitals that qualify as a 340B hospital under federal guidelines and whose Medicaid days divided by total days are greater than or exceed 10 percent and charity care days divided by total days equals or exceeds seven and one-half percent and who received less than \$10,000,000 dollars in net Medicaid Low Income Pool, exemption, disproportionate share and funded buy back payments in state Fiscal Year 2009-2010. Payments will be based on each hospital's proportional share of Medicaid and charity care days to the total Medicaid and charity days for the qualifying hospitals. Medicaid, charity care and total days shall be from the 2008 Florida Hospital Uniform Reporting System (FHURS). The net state fiscal year Low Income Pool payments shall not include any payments made due to the approval of the amendment to the Florida 1115 Medicaid reform waiver. Specialty, rural, statutory teaching and state owned and/or operated hospitals do not qualify for payments under this section of proviso. For state Fiscal Year 2010-2011, the following hospitals meet the qualifications described above, and are funded in the following manner. No additional hospitals shall be funded for state Fiscal Year 2010-11 under this section of proviso.

Bethesda Memorial Hospital.....	945,320
Brandon Regional Medical Center.....	726,938
Brooksville Regional Hospital.....	486,896
Columbia Hospital.....	374,133
Florida Hospital Deland.....	324,581
Health Central.....	391,290
Homestead Hospital.....	755,124
Lower Keys Hospital.....	184,008
Manatee Memorial Hospital.....	747,172
Memorial Hospital Miramar.....	244,899
Plantation General Hospital.....	3,285,125
St. Mary's Hospital.....	1,289,682
Wellington Regional Medical Center.....	312,834
Winter Haven Hospital.....	506,805

From the funds in Specific Appropriation 191, \$1,177,298 from the General Revenue Fund, \$4,736,898 from the Grants and Donations Trust Fund and \$12,362,060 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

From the funds in Specific Appropriation 191, \$3,090,684 from the Grants and Donations Trust Fund and \$6,460,255 from the Medical Care Trust Fund

are provided for county health initiatives emphasizing the expansion of primary care services, and rural health networks. The Department of Health will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, ER diversion potential, and health care innovations that are replicable and with a three-year limit on low-income pool funding. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 191, \$970,800 from the Grants and Donations Trust Fund and \$2,029,200 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals with hospital based primary care initiatives.

From the funds in Specific Appropriation 191, \$80,900 from the Grants and Donations Trust Fund and \$169,100 from the Medical Care Trust Fund are provided to make health insurance premium payments for low-income residents enrolled in the Miami-Dade Premium Assistance Program. These funds are contingent on a local government contribution of \$80,900.

From the funds in Specific Appropriation 191, \$5,134,566, from the Grants and Donations Trust Fund and \$10,732,448 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments for premium assistance programs operated by the Palm Beach County Health Care District. These funds are contingent on a local government contribution from the Health Care District of Palm Beach County in the amount of \$13,367,014.

From the funds in Specific Appropriation 191, \$1,026,720 from the General Revenue Fund and \$2,146,085 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals providing poison control programs.

From the funds in Specific Appropriation 191, \$388,320 from the General Revenue Fund and \$811,680 from the Medical Care Trust Fund are provided to continue the primary care and emergency room diversion program in Manatee, Sarasota and DeSoto counties.

From the funds in Specific Appropriation 191, \$323,600 from the General Revenue Fund, \$676,400 from the Medical Care Trust Fund are provided for the support of existing and expansion of new primary care residency slots, not funded by Medicare, at existing primary care residency programs in the rural area of AHCA District 1 sub-district 2 as defined in the Florida Administrative Code section 59C-2.100 Acute Care Sub Districts.

From the funds in Specific Appropriation 191, \$4,676,400 from the General Revenue Fund, \$11,180,673 from the Grants and Donations Trust Fund and \$33,145,007 from the Medical Care Trust Fund are provided to increase access to primary care services in the state to reduce and prevent unnecessary emergency room visits and inpatient hospitalizations. In developing a plan to increase access to primary care services and the funding of these primary care services, the agency shall solicit proposals from general acute care hospitals, county health departments, faith based and community clinics, and Federally Qualified Health Centers in order to establish new primary clinics for the uninsured and underinsured. Of the funds provided, the agency shall use \$38,947,353, which includes \$4,676,400 in general revenue and \$7,926,963 in local funding to pay for the increased access to primary care services. The use of general revenue is contingent upon an equal amount of local funds being provided. The agency shall award grants to those programs most capable of reducing health spending and improving the health status of uninsured and under insured persons in their community and meeting the requirements of this section. The programs receiving these grants shall reduce unnecessary emergency room visits and preventable hospitalizations by providing disease management; improving patient compliance; and coordinating services. The agency shall contract with an entity having experience in evaluating the Medicaid program to develop reporting requirements for grant recipients and to measure the effectiveness of the grant-funded programs. The specific reporting requirements shall be incorporated into the competitive solicitation which will also identify the evaluation methodology and establish a time-table for publishing results. The agency shall develop a plan for expanding primary care services by October 1, 2010, and submit the plan to the Legislative Budget Commission for approval before expending any funding. The agency shall use \$10,054,727 of these funds for hospitals providing primary care to low-income individuals and

participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 shall be paid \$10,054,727 distributed in the same proportion as the Primary Care DSH payments for Fiscal Year 2003-2004, excluding Imperial Point Hospital, Memorial Regional Hospital, and Memorial Hospital Pembroke, who will receive individual amounts equal to \$536,489, \$1,620,659, and \$536,489 respectively. These funds are contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts.

The agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

In the event that the amount of approved non-federal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient non-federal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local non-federal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.

Funds provided in Specific Appropriation 191 are contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. In the event the non-federal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval. Distribution of such funds provided in Specific Appropriation 191 is contingent upon approval from the Centers for Medicare and Medicaid.

From the funds in Specific Appropriation 191, \$25,000,000 from nonrecurring general revenue funds and \$25,000,000 from the Medical Care Trust Fund provided to Jackson Memorial Hospital are contingent upon approval, by the Legislative Budget Commission, of the release of funds based upon submission of a joint resolution between the Board of the Jackson Memorial Public Health Trust and the Miami-Dade County Commission to establish and carry out a management review process for county oversight of the hospital's financial condition; evidence of a financial commitment by the county; documentation of other community support; and documentation of a comprehensive plan for containing costs and reducing expenditures including, but not limited to, the use of electronic negotiation and reverse auction technology to secure best prices for durable medical equipment, supplies, drugs, and other acquisitions.

#### SPECIAL CATEGORIES HOSPITAL OUTPATIENT SERVICES (Specific Appropriation 194)

From the funds in Specific Appropriation 194, \$16,535,960 from the Grants and Donations Trust Fund and \$34,564,042 from the Medical Care Trust Fund are appropriated so that the agency may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

Funds in Specific Appropriation 194, reflect a reduction of \$20,969,114 from the General Revenue Fund, \$33,822,275 from the Medical Care Trust Fund, and \$103,655 from the Refugee Assistance Trust Fund as a result of implementing a reduction in outpatient hospital reimbursement rates. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction. In

establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget. Hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent and rural hospitals as defined in s. 395.602, Florida Statutes are excluded from this reduction.

From the funds in Specific Appropriation 194, \$20,858,133 from the Grants and Donations Trust Fund and \$43,598,396 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty, Community Health Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Included in these funds are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in Section 13, chapter 2007-326, Laws of Florida.

From the funds in Specific Appropriation 194, \$3,936,680 from the Grants and Donations Trust Fund and \$8,228,586 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent. For any public hospital or any leased public hospital found to have sovereign immunity or hospital with graduate medical education positions that does not qualify for the elimination of the outpatient ceilings under this provision of proviso or any other proviso listed, such hospitals shall be exempt from the outpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available. Any hospital that was exempt from the outpatient reimbursement ceiling in the prior state fiscal year, due to their charity care and Medicaid days as a percentage to total adjusted hospital days equaling or exceeding 11 percent, but no longer meet the 11 percent threshold, because of updated audited DSH data shall remain exempt from the outpatient reimbursement ceilings for a period of two years.

From the funds in Specific Appropriation 194, \$69,508 from the Grants and Donations Trust Fund and \$145,287 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 194, \$3,878,079 from the Grants and Donations Trust Fund and \$8,106,096 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2010 or become a designated or provisional trauma center during Fiscal Year 2010-2011. Included in these funds are the annualized amounts to offset the reductions taken against certified trauma centers as identified in section 13, chapter 2007-326, Laws of Florida. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 194 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid

Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

From the funds in Specific Appropriation 194, \$802,193 from non recurring General Revenue, \$10,757,143 from the Grants and Donations Trust Fund and \$24,161,727 from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for the following four categories of hospitals. Of these funds \$6,966,724 is provided to the first category of hospitals, which are those hospitals that are part of a system that operate a provider service network in the following manner: \$570,975 is for Jackson Memorial Hospital; \$749,964 is for hospitals in Broward Health as follows Broward General \$145,860, Coral Springs \$412,974, Imperial Point \$92,319, and North Broward \$98,811; \$1,665,035 is for hospitals in the Memorial Healthcare System as follows Memorial Hospital \$235,557, Memorial Hospital Pembroke \$286,093, Memorial Hospital Miramar \$383,272, and Memorial Hospital West \$760,113; and \$256,166 to Shands Jacksonville and \$3,724,584 to Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$4,221,468 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$4,632,729 shall be used for the third category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for rural hospitals. Of the above funds, \$19,900,141 shall be used for the fourth category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates to teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians and for designated trauma hospitals on or before February 1, 2010. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the outpatient rate for those individual hospitals. For this section of proviso the agency shall use the average of 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 194, \$13,857,675 from the Grants and Donations Trust Fund and \$28,965,796 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in sections 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, hospitals with graduate medical education positions that do not otherwise qualify, and designated trauma hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.

From the funds in Specific Appropriation 194, \$26,199,460 from the Grants and Donations Trust Fund and \$54,763,025 from the Medical Care Trust Fund are provided for hospitals, not previously included in the proviso above, to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buyback of reductions to outpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.

From the funds in Specific Appropriation 194, \$4,854,000 from the Grants and Donations Trust Fund and \$10,146,000 from the Medical Care Trust Fund are provided for hospitals not previously included in the proviso above to allow for exemptions from outpatient reimbursement limitations for any hospital that has local funds available for IGTs. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buyback of exemptions to outpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds.

(b) \$25,000,000 of nonrecurring funds from the General Revenue Fund is appropriated to the Agency for Health Care Administration to provide funds in addition to those appropriated in Specific Appropriation 191 of this Act for the Low Income Pool;

(c) \$4,197,807 of nonrecurring funds from the General Revenue Fund is appropriated to the Agency for Health Care Administration to provide funds in addition to those appropriated in Specific Appropriation 194 for Hospital Inpatient Services;

(d) \$802,193 of nonrecurring funds from the General Revenue Fund is appropriated to the Agency for Health Care Administration to provide funds in addition to those appropriated in Specific Appropriation 194 for Hospital Outpatient Services;

(e) \$9,500,000 of nonrecurring funds from the General Revenue Fund is appropriated to the Department of Health for the Sylvester Cancer Center at the University of Miami; and

(f) \$9,500,000 of nonrecurring funds from the General Revenue Fund is appropriated to the Department of Health for the Shands Cancer Hospital.

(g) \$1,000,000 of nonrecurring funds from the General Revenue Fund is appropriated to the Department of Health for the Braman Family Breast Cancer Institute at Sylvester.

(h) \$1,621,725 of nonrecurring funds from the General Revenue Fund and \$3,389,786 of nonrecurring funds from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration to restore a portion of the reduction specified in proviso immediately following Specific Appropriation 188 of this Act as a result of adjusting nursing home rates.

(i) \$18,436,917 of nonrecurring funds from the General Revenue Fund and \$38,537,486 of nonrecurring funds from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration to restore a portion of the reduction specified in proviso immediately following Specific Appropriation 219 of this Act as a result of adjusting nursing home rates.

SECTION 85. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B0645 as submitted on April 26, 2010, by the Governor on behalf of the Agency for Persons with Disabilities for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2009-2010 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 86. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B0657 as submitted on April 26, 2010, by the Governor on behalf of the Agency for Persons with Disabilities for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2009-2010 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 87. The sum of \$16,505,048 from unexpended funds appropriated from the Social Services Block Grant Trust Fund in Specific Appropriation 278B of chapter 2009-81, Laws of Florida, and transferred and released by the Legislative Budget Commission in approved Budget Amendment EOG #B0111 shall revert immediately and is appropriated for the purposes authorized in the budget amendment.

SECTION 88. (1) The appropriations and reductions in appropriations contained in this section are from the named funds for the 2009-2010 fiscal year to the state agency indicated. These appropriations and



reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies. These amounts represent adjustments to the Children and Families Data Center and the Northwood Shared Resource Center data processing categories to reflect estimated billings by the center to its user agencies, including the federal share of depreciation expense. These adjustments are in accordance with Sections 11 and 15, 2 CFR, Part 225, Attachment B, Code of Federal Regulations. This section shall take effect upon becoming a law.

(2) Data Processing Services Children and Families Data Center

Department of State	
From General Revenue Fund.....	-160,000
From Grants and Donations Trust Fund.....	-40,000
Department of Children and Family Services	
From General Revenue Fund.....	-3,310,974
From Federal Grants Trust Fund.....	170,069
From Working Capital Trust Fund.....	-571,060
Department of Health	
From Administrative Trust Fund.....	-570,560
Agency for Persons with Disabilities	
From the General Revenue Fund.....	-224,686
Department of Revenue	
From General Revenue Fund.....	261,408
From Federal Grants Trust Fund.....	1,218,825

(3) Data Processing Services Northwood Shared Resource Center

Department of State	
From General Revenue Fund.....	397,304
From Grants and Donations Trust Fund.....	40,000
Department of Education	
From General Revenue Fund.....	28,443
Department of Children and Family Services	
From General Revenue Fund.....	3,635,667
From Federal Grants Trust Fund.....	3,362,075
From Working Capital Trust Fund.....	571,060
Department of Health	
From Administrative Trust Fund.....	-410,035
Agency for Persons with Disabilities	
From General Revenue Fund.....	956,459
Department of Revenue	
From General Revenue Fund.....	-1,583,621
From Federal Grants Trust Fund.....	-3,770,374

(4) NSRC Depreciation

Department of Children and Family Services	
From Federal Grants Trust Fund.....	363,236
From Working Capital Trust Fund.....	569,034
Department of Health	
From Administrative Trust Fund.....	17,011
Department of Revenue	
From Federal Grants Trust Fund.....	188,787

SECTION 89. The Northwood Shared Resource Center is authorized to execute a nonoperating transfer of up to \$2,084,858 from the Working Capital Trust Fund in Fiscal Year 2009-2010 to reimburse the Department of Children and Family Services Office of Information Technology for administrative support provided by this office. The center shall bill its user agencies pursuant to Sections 11 and 15, 2 CFR, Part 225, Attachment B, Code of Federal Regulations. This section shall take effect upon becoming law.

SECTION 90. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B0625 as submitted on April 26, 2010, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2009-2010 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 91. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B0626 as submitted on April 26, 2010, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2009-2010 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 92. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B0654 as submitted on April 26, 2010, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2009-2010 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 93. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B0656 as submitted on April 26, 2010, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2009-2010 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 94. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B0664 as submitted on April 26, 2010, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2009-2010 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 95. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B0665 as submitted on April 26, 2010, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2009-2010 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 96. The unexpended balance of funds appropriated to the Department of Elder Affairs in Specific Appropriation 382 of chapter 2009-81, Laws of Florida, and subsequently transferred to the Grants and Aids - Older American's Act - American Recovery and Reinvestment Act of 2009 appropriation category shall revert immediately and is reappropriated for the Fiscal Year 2010-2011 for the same purpose.

SECTION 97. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 278B of chapter 2009-81, Laws of Florida, and subsequently distributed by approved Budget Amendment EOG #B0119 to the Department of Elder Affairs for projects meeting the criteria for hurricane relief in 2008 Social Services Disaster Relief Grant shall revert immediately and is reappropriated for the Fiscal Year 2010-2011 for the same purpose.

SECTION 98. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B0537 as submitted on April 26, 2010, by the Governor on behalf of the Department of Veterans' Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2009-2010 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 99. The sum of \$1,280,171 in nonrecurring funds is appropriated from the Division of Licensing Trust Fund for Fiscal Year 2009-2010 to the Department of Agriculture and Consumer Services pursuant to EOG# B2009-0697. The Division of Licensing shall use the funds to transfer fees collected for fingerprint criminal history background checks on applicants seeking a Florida concealed weapon permit to the Department of Law Enforcement. This section shall take effect upon becoming law.

SECTION 100. The unencumbered balance of funds appropriated in Specific Appropriation 1453 of chapter 2007-72, Laws of Florida, provided to the Department of Agriculture and Consumer Services for roof repair at the Florida Citrus building, shall revert immediately and is appropriated for Fiscal Year 2010-2011 to the Department of Agriculture and Consumer Services for the replacement of a chiller system at the Florida Citrus building.

SECTION 101. The sum of \$607,693 from unexpended funds appropriated in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, from the Ecosystem Management and Restoration Trust Fund, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately. The sum of \$2,780,411 from unexpended funds

appropriated in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, from the General Revenue Fund, provided to the Department of Environmental Protection for statewide beach projects, shall revert immediately and is appropriated as a transfer to the Ecosystem Management and Restoration Trust Fund in the Department of Environmental Protection. The sum of \$1,118,250 from unexpended funds appropriated in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, from the Ecosystem Management and Restoration Trust Fund, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately. The sum of \$705,456 from unexpended funds appropriated in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, from the Ecosystem Management and Restoration Trust Fund, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 102. The unexpended balance of funds appropriated in Specific Appropriation 1821 of chapter 2006-25, Laws of Florida, relating to the Sebastian River Muck Removal Cost Overrun shall revert immediately and is appropriated for the 2010-2011 fiscal year for the elimination of muck deposits into the Sebastian River.

SECTION 103. The unexpended balance of fixed capital outlay funds appropriated in Specific Appropriation 1772C of chapter 2008-152, Laws of Florida, for the Lake Placid Water Treatment Plant and Distribution Lines shall immediately revert and be reappropriated for the Town of Lake Placid to fund the purchase and rehabilitation of that part of the Highlands Utility Wastewater Collection and Treatment System in and around the Town of Lake Placid. If the Town cannot purchase the Highlands Utility Wastewater system, or if the purchase and rehabilitation of the system does not require all of the reappropriated funds, any remaining funds shall continue to be available to fund the Lake Placid Water Treatment Plant and Distribution Lines.

SECTION 104. The unexpended balance of funds provided in Specific Appropriation 1783A of chapter 2009-81, Laws of Florida, to the Department of Environmental Protection for the Underground Storage Tank Cleanup Program shall revert upon this act becoming a law.

~~SECTION 105. From the unexpended balance of Specific Appropriation 1772C of chapter 2008-152, Laws of Florida, provided to Winter Park Lake Berry Stormwater Treatment Project, \$150,000 from the Ecosystem Management and Restoration Trust Fund shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Winter Park Melrose Avenue Stormwater Retention Project.~~

~~SECTION 106. The unexpended funds appropriated in Specific Appropriation 1821 of chapter 2006-25, Laws of Florida, provided for the Mount Dora-Lake John Stormwater Improvements shall revert immediately and is appropriated for the Mount Dora Fourth Avenue Stormwater Project.~~

SECTION 107. There is appropriated \$40 million in nonrecurring funds from the General Revenue Fund for the 2010-2011 fiscal year for the design, engineering, and construction of the Comprehensive Everglades Restoration Plan, Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan Components, and for the acquisition of lands for projects included in the plan. The funding is contingent upon Florida being eligible to receive federal funds, based on the state's Federal Medicaid Assistance Percentage (FMAP), in excess of the February 2010 official Social Services Estimating Conference. Of these funds, \$2 million is provided to the Department of Agriculture and Consumer Services in the General Inspection Trust Fund for implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

SECTION 108. The unexpended balance from Specific Appropriation 1772C of chapter 2008-152, Laws of Florida, provided to Palm Beach County Central Everglades Water Quality Improvement in the amount of \$250,000 from the Ecosystem Management and Restoration Trust Fund, shall revert immediately and is appropriated for Fiscal Year 2010-11 to PC South/Indian River County.

SECTION 109. The unexpended balance of funds appropriated in Section 48, chapter 2009-81, Laws of Florida, provided to the Department of Financial Services, is hereby reverted and reappropriated for Fiscal Year 2010-2011 for strengthening Domestic Security support by the State Fire Marshal.

SECTION 110. The unexpended balance of funds provided in Specific Appropriation 2096A of chapter 2009-81, Laws of Florida, and distributed

to the Department of Financial Services in budget amendment EOG #B2010-0014, is hereby reverted and reappropriated for Fiscal Year 2010-2011 for the original purpose.

SECTION 111. There is hereby appropriated \$2,500,000 in nonrecurring funds from the General Revenue Fund to the State Risk Management Trust Fund in the Department of Financial Services for Fiscal Year 2009-2010. The Division of Risk Management shall use the funds for the purchase of excess insurance related to state buildings and facilities. This section is effective upon becoming law.

SECTION 112. There is hereby appropriated \$15,000,000 in nonrecurring funds from the General Revenue Fund to the State Risk Management Trust Fund in the Department of Financial Services and \$2,100,000 in nonrecurring funds from trust funds to state agencies for additional premiums billed by the Division of Risk Management for Fiscal Year 2009-2010. The Division of Risk Management shall use the funds to support program operations and to process insurance claims. This section is effective upon becoming law.

SECTION 113. The nonrecurring sum of \$2,491,512 in the Workers' Compensation Administration Trust Fund shall be transferred via non-operating transfer by the Department of Financial Services to the Department of Management Services' Florida Facilities Pool Clearing Trust Fund for the purpose of making debt service payments appropriated in Specific Appropriation 2838 for the First District Court of Appeal building under construction at the Capital Circle Office Complex in Leon County.

~~SECTION 114. The sum of \$250,000 from the Insurance Regulatory Trust Fund in the Department of Financial Services collected pursuant to section 164 of chapter 2004-390, Laws of Florida, is hereby appropriated and transferred to the Florida Catastrophic Storm Risk Management Center at Florida State University for the analysis originally provided in the chapter law.~~

SECTION 115. The unexpended balance of funds appropriated in Specific Appropriation 2849A, of chapter 2009-81, Laws of Florida, to the Department of Management Services is reverted and is appropriated for the 2010-2011 fiscal year to the department to support federal grants related to domestic security.

SECTION 116. The unexpended balance of funds appropriated in Specific Appropriation 2096A, of chapter 2009-81, Laws of Florida, and distributed to the Department of Management Services in budget amendment EOG #B2010-0014 for the Florida Interoperability Network is reverted and is appropriated for the 2010-2011 fiscal year for the purpose of the original appropriations within the department.

SECTION 117. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2010-0627 as submitted on April 26, 2010, by the Governor on behalf of the Department of Management Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2009-2010 consistent with the amendment. This section is effective upon becoming law.

SECTION 118. The unexpended balance of \$2,615,289 provided to the Department of Revenue for the collections analytics work flow system in Specific Appropriation 3023 of chapter 2009-81, Laws of Florida, shall revert upon this act becoming a law, and is appropriated for the 2010-2011 fiscal year for the original purpose.

SECTION 119. The reimbursement to the Child Support Enforcement Program in the Department of Revenue from the U.S. Department of Health and Human Services, as a result of the cost allocation approved for the period of July 1, 2008 through June 30, 2011 in the amount of \$7,717,419 is transferred from the department's Federal Grant Trust Fund to the Operating Trust Fund. This section shall take effect upon becoming law.

SECTION 120. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2010-0575 as submitted on April 26, 2010, by the Governor on behalf of the Department of Revenue for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2009-2010 consistent with the amendment. This section is effective upon becoming law.

SECTION 121. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG

#B2010-0688 as submitted on April 26, 2010, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2009-10 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 122. The unexpended balance of funds appropriated in section 15 of chapter 2009-81, Laws of Florida, or authorized by the Legislative Budget Commission pursuant to budget amendment EOG #B2010-0481 for domestic security issues and an ARRA energy sub-grant, is reverted and appropriated for the same purposes.

SECTION 123. (a) The sum of \$430,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Sexual Predator Civil Commitment Litigation costs.

(b) The sum of \$2,350,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Public Defender Due Process costs.

(c) The sum of \$1,300,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Child Dependency and Civil Conflict Case costs.

(d) The sum of \$2,600,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Criminal Conflict Case costs.

(e) The sum of \$1,200,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying State Attorney Due Process costs.

(f) The sum of \$1,500,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Criminal Conflict and Dependency Counsel Liability costs.

(g) The sum of \$620,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Regional Conflict Counsel Due Process costs.

(h) This section shall take effect upon becoming a law.

SECTION 124. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 2096A of Chapter 2009-81, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG#B2010-0014, is hereby reverted and reappropriated for Fiscal Year 2010-11 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 125. The unexpended balance of funds provided to the Department of Law Enforcement for grants funded from the American Recovery and Reinvestment Act of 2009 in Specific Appropriation 1131 of Chapter 2009-81, Laws of Florida, and subsequently transferred to Grants and Aids - Byrne/JAG ARRA 2009 (appropriation category 109919), is hereby reverted and reappropriated for Fiscal Year 2010-11 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 126. The unexpended balance of funds provided to the Department of Law Enforcement for grants funded from the American Recovery and Reinvestment Act of 2009 in Specific Appropriation 1140 of Chapter 2009-81, Laws of Florida, and subsequently transferred to Byrne/JAG State ARRA 2009 (appropriation category 109920), is hereby reverted and reappropriated for Fiscal Year 2010-11 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 127. The unexpended balance of \$1,000,000 provided to the Department of Law Enforcement for grants funded from the American Recovery and Reinvestment Act of 2009 in Specific Appropriations 1196, 1197 and 1199 of Chapter 2009-81, Laws of Florida, and subsequently transferred to State Operations ARRA 2009 (appropriation category 109910), is hereby reverted and reappropriated for Fiscal Year 2010-11 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 128. The unexpended balance from funds appropriated in Specific Appropriation 3320 of chapter 2007-72, Laws of Florida, for the

Supreme Court Restroom Renovations, from funds appropriated in Specific Appropriation 3259A of chapter 2006-25, Laws of Florida, for the 3rd District Court of Appeal Architect Services, and from Section 15 of chapter 2007-326, Laws of Florida, for the 3rd District Court of Appeal Roof Repairs is reverted June 30, 2010 and \$59,295 is appropriated for the 2010-11 fiscal year to the 3rd District Court of Appeal for Life Safety Remediation, \$77,000 is appropriated to the 3rd District Court of Appeal for Ceiling Repair, \$91,100 is appropriated to the 2nd District Court of Appeal for Court Security Enhancement, and \$82,293 is appropriated to the 4th District Court of Appeal for AC System Remediation.

SECTION 129. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$506,869,007 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2010-11:

DEPARTMENT OF EDUCATION	
Operating Trust Fund.....	500,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Water Management Lands Trust Fund.....	12,459,007
Ecosystem Management and Restoration Trust Fund.....	500,000
Inland Protection Trust Fund.....	23,200,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
Invasive Plant Control Trust Fund.....	8,000,000
State Game Trust Fund.....	2,000,000
PUBLIC SERVICE COMMISSION	
Regulatory Trust Fund.....	2,500,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund.....	3,700,000
Hotels and Restaurants Trust Fund.....	5,000,000
Professional Regulation Trust Fund.....	2,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Administrative Trust Fund.....	4,000,000
Anti-Fraud Trust Fund.....	26,600,000
Regulatory Trust Fund.....	5,000,000
AGENCY FOR HEALTH CARE ADMINISTRATION	
Health Care Trust Fund.....	14,500,000
Medical Care Trust Fund.....	9,500,000
Quality Long-Term Care Trust Fund.....	3,000,000
AGENCY FOR PERSONS WITH DISABILITIES	
Social Services Block Grant Trust Fund.....	4,000,000
Operations and Maintenance Trust Fund.....	1,000,000
DEPARTMENT OF HEALTH	
Florida Drug, Device and Cosmetic Trust Fund.....	3,000,000
Federal Grants Trust Fund.....	6,000,000
Grants and Donations Trust Fund.....	1,900,000
Medical Quality Assurance Trust Fund.....	10,000,000
Planning and Evaluation Trust Fund.....	1,500,000
Radiation Protection Trust Fund.....	1,000,000
STATE COURTS	
Mediation and Arbitration Trust Fund.....	4,000,000
Court Education Trust Fund.....	1,500,000
JUSTICE ADMINISTRATION COMMISSION	
State Attorney Grants and Donations Trust Fund.....	1,200,000
DEPARTMENT OF LEGAL AFFAIRS	
Legal Affairs Revolving Trust Fund.....	1,000,000
DEPARTMENT OF COMMUNITY AFFAIRS	
Local Government Housing Trust Fund.....	148,388,802
State Housing Trust Fund.....	25,921,198
Grants and Donations Trust.....	12,000,000
Emergency Management, Preparedness and Assistance Trust Fund.....	2,000,000
DEPARTMENT OF TRANSPORTATION	
State Transportation Trust Fund.....	160,000,000

The transfer of funds from the State Transportation Trust fund to the General Revenue Fund for Fiscal Year 2010-2011 shall occur in September and December of 2010, and in January and April of 2011.

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for the Local Government Housing Trust Fund, which shall be transferred by June 30, 2011.

SECTION 130. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2288A of Chapter 2007-72, Laws of Florida, for the Sustainment of Monitoring Center and Security Tools, and Information Security Planning Sessions, and

subsequently transferred to the Agency for Enterprise Information Technology in the 2007-2008 fiscal year by budget amendment EOG #B2008-0014; and reverted and appropriated to the Agency for Enterprise Information Technology in the 2009-2010 fiscal year pursuant to Section 82 of Chapter 2009-081, Laws of Florida, is hereby reverted and is appropriated for the 2010-2011 fiscal year to the Agency for Enterprise Information Technology for the same purpose.

SECTION 131. The unexpended balance of funds provided to the Agency for Enterprise Information Technology in Specific Appropriation 2174A of Chapter 2008-152, Laws of Florida, for the Information Security Planning Session-sustainment, and the Sustainment Costs for Monitoring Center and Security Tools, and subsequently allocated by budget amendment EOG #B2009-0014 in the 2008-2009 fiscal year; and reverted and appropriated to the Agency for Enterprise Information Technology in the 2009-2010 fiscal year pursuant to Section 83 of Chapter 2009-081, Laws of Florida, is hereby reverted and is appropriated for the 2010-2011 fiscal year to the Agency for Enterprise Information Technology for the same purpose.

SECTION 132. The unexpended balance of funds provided to the Agency for Enterprise Information Technology in Specific Appropriation 2096A of Chapter 2009-81, Laws of Florida, for the Sustainment Costs for Monitoring Center and Security Tools, and Information Technology Security Incident Response Program, and subsequently allocated by budget amendment EOG #B2010-0014, is hereby reverted and is appropriated for the 2010-2011 fiscal year to the Agency for Enterprise Information Technology for the same purpose.

SECTION 133. There is hereby recurring appropriated \$160,034 for Fiscal Year 2009-10 in nonrecurring funds from the Working Capital Trust Fund in the Southwood Resource Center to spend grant funds awarded pursuant to Specific Appropriation 2558 of Chapter 2009-81, Laws of Florida, from American Recovery and Reinvestment Act of 2009 funds, to enhance data center efficiency. This shall take effect upon becoming law.

SECTION 134. There is hereby appropriated \$214,740, for Fiscal Year 2009-2010 in nonrecurring funds from the Working Capital Trust Fund in the Northwood Shared Resource Center to spend grant funds awarded pursuant to Specific Appropriation 2558 of Chapter 2009-81, Laws of Florida, from American Recovery and Reinvestment Act of 2009, to enhance data center efficiency. This shall take effect on becoming law.

SECTION 135. From the unexpended balance of funds appropriated to the Department of Environmental Protection in the Grants and Donations Trust Fund in Section 75 of Chapter 2006-230, Laws of Florida, and subsequently transferred to the Florida Energy and Climate Commission by budget amendment EOG #B2009-030, \$2,000,000 shall immediately revert and is appropriated to the Florida Energy and Climate Commission for a grant project involving high mileage, ultra efficient cars designed and built in Florida.

SECTION 136. The unexpended balance of funds appropriated to the Department of Environmental Protection in the General Revenue Fund in Section 75 of Chapter 2006-230, Laws of Florida, and subsequently transferred to the Florida Energy and Climate Commission by budget amendment EOG #B2009-0030, shall revert on June 30, 2010 and is appropriated to the Office of Tourism, Trade and Economic Development and shall be granted to Enterprise Florida Inc., for the Florida Development Finance Corporation's Energy, Technology, and Economic Development Guaranty Fund for use as the mandatory state match to access the federal 1705 Loan Guarantee Program.

SECTION 137. The unexpended balance of funds appropriated to the Department of Environmental Protection in the General Revenue Fund in Section 49 of Chapter 2007-72, Laws of Florida, and subsequently transferred to the Florida Energy and Climate Commission by budget amendment EOG #B2009-0030, shall revert on June 30, 2010 and is appropriated to the Office of Tourism, Trade and Economic Development and shall be granted to Enterprise Florida Inc., for the Florida Development Finance Corporation's Energy, Technology, and Economic Development Guaranty Fund for use as the mandatory state match to access the federal 1705 Loan Guarantee Program.

SECTION 138. The unexpended balance of funds appropriated to the Florida Energy and Climate Commission in the Executive Office of the Governor in the General Revenue Fund in Section 31 and Section 32 of Chapter 2008-152, Laws of Florida, shall revert on June 30, 2010 and is appropriated to the Office of Tourism, Trade and Economic Development and shall be granted to Enterprise Florida, Inc., for the Florida Development Finance Corporation's Energy, Technology, and Economic

Development Guaranty Fund for use as the mandatory state match to access the federal 1705 Loan Guarantee Program.

SECTION 139. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 140. Except as otherwise provided herein, this act shall take effect July 1, 2010, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2010, then it shall operate retroactively to July 1, 2010.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND . . . . .	23,789,737,896	
FROM TRUST FUNDS . . . . .		46,587,685,991
TOTAL POSITIONS . . . . .	126,728.50	
TOTAL ALL FUNDS . . . . .		70,377,423,887
TOTAL APPROVED SALARY RATE . . . . .	5,141,045,435	



ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)CR/HB 5001 10-11  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<hr/>							
OPERATING							
A - STATE OPERATIONS	4,841.6	.0	.0	66.2	8,251.9	13,159.8	126,728.50
B - AID TO LOC GOV - OPERATION	11,184.4	503.9	.0	253.1	6,973.9	18,915.4	.00
C - PYMT OF PEN, BEN & CLAIMS	187.2	373.4	.0	.0	182.6	743.3	.00
D - PASS THRU/ST & FED FUNDS	2,740.8	103.8	.0	.0	4,163.3	7,007.9	.00
E - MEDICAID AND TANF	4,622.7	.0	.0	50.2	15,893.2	20,566.2	.00
H - TRANS TO OTHER ENTITIES	95.7	.0	.0	.0	209.9	305.5	.00
<hr/>							
TOTAL OPERATING	23,672.4	981.1	.0	369.6	35,674.9	60,698.0	126,728.50
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FIXED CAPITAL OUTLAY							
I - STATE CAPITAL OUTLAY - DMS	.5	.0	.0	.0	16.9	17.4	.00
J - ST CAPITAL OUTLAY - AGENCY	2.7	.0	.0	.0	217.8	220.5	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	5,841.3	5,841.3	.00
L - STATE CAPITAL OUTLAY-PECO	6.4	164.8	874.0	.0	.0	1,045.2	.00
M - AID TO LOC GOVT-CAP OUTLAY	31.2	.0	.0	.0	482.5	513.7	.00
N - DEBT SERVICE	76.6	154.7	990.2	.0	820.0	2,041.4	.00
<hr/>							
TOTAL FIXED CAPITAL OUTLAY	117.3	319.5	1,864.2	.0	7,378.5	9,679.4	.00
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TOTAL ITEM. OF EXPENDITURES	23,789.7	1,300.6	1,864.2	369.6	43,053.3	70,377.4	126,728.50
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NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 1 - EDUCATION ENHANCEMENT			
OPERATING			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		503,908,065	503,908,065
TOTAL AID TO LOC GOV - OPERATION		503,908,065	503,908,065
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		373,442,455	373,442,455
TOTAL PYMT OF PEN, BEN & CLAIMS		373,442,455	373,442,455
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		103,776,356	103,776,356
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		164,766,967	164,766,967
TOTAL STATE CAPITAL OUTLAY-PECO		164,766,967	164,766,967
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		154,721,252	154,721,252
TOTAL DEBT SERVICE		154,721,252	154,721,252
TOTAL SECTION 1 . . . . .		1,300,615,095	1,300,615,095
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		1,300,615,095	1,300,615,095
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		981,126,876	981,126,876
FIXED CAPITAL OUTLAY . . . . .		319,488,219	319,488,219
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	137,189,926	49,497,228	186,687,154
STATE FUNDS - MATCHING . . . . .	39,267,837	595,000	39,862,837
FEDERAL FUNDS . . . . .		427,868,770	427,868,770
TRANS/RECIPIENT/FED FUNDS . . . . .		484,856	484,856
POSITIONS			2,488.00
TOTAL STATE OPERATIONS	176,457,763	478,445,854	654,903,617
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	9,406,925,724	1,339,791,451	10,746,717,175
STATE FUNDS - MATCHING . . . . .	19,890,331		19,890,331
FEDERAL FUNDS . . . . .		1,253,175,432	1,253,175,432
TOTAL AID TO LOC GOV - OPERATION	9,426,816,055	2,592,966,883	12,019,782,938

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
OPERATING			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	148,971,369	263,678	149,235,047
STATE FUNDS - MATCHING	4,045,142		4,045,142
FEDERAL FUNDS		138,824,139	138,824,139
TOTAL PYMT OF PEN, BEN & CLAIMS	153,016,511	139,087,817	292,104,328
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,737,984,020	86,161,098	2,824,145,118
FEDERAL FUNDS		3,385,939,205	3,385,939,205
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
TOTAL PASS THRU/ST & FED FUNDS	2,737,984,020	3,474,100,303	6,212,084,323
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	542,986	312,855	855,841
STATE FUNDS - MATCHING	74,883		74,883
FEDERAL FUNDS		630,631	630,631
TOTAL TRANS TO OTHER ENTITIES	617,869	943,486	1,561,355
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	6,400,000	874,000,000	880,400,000
TOTAL STATE CAPITAL OUTLAY-PECO	6,400,000	874,000,000	880,400,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING		1,153,722,701	1,153,722,701
TOTAL DEBT SERVICE		1,153,722,701	1,153,722,701
POSITIONS			
TOTAL SECTION 2	12,501,292,218	8,713,267,044	21,214,559,262
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	12,438,014,025	3,503,749,011	15,941,763,036
STATE FUNDS - MATCHING	63,278,193	595,000	63,873,193
FEDERAL FUNDS		5,206,438,177	5,206,438,177
TRANS/RECIPIENT/FED FUNDS		2,484,856	2,484,856
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	12,494,892,218	6,685,544,343	19,180,436,561
FIXED CAPITAL OUTLAY	6,400,000	2,027,722,701	2,034,122,701
SECTION 3 - HUMAN SERVICES			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	268,186,162	765,361,757	1,033,547,919
STATE FUNDS - MATCHING	458,818,238	705,302,761	1,164,120,999
FEDERAL FUNDS		1,730,464,885	1,730,464,885
TRANS/RECIPIENT/FED FUNDS		146,946,707	146,946,707
POSITIONS			
TOTAL STATE OPERATIONS	727,004,400	3,348,076,110	4,075,080,510

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
OPERATING			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	328,458,465	114,203,854	442,662,319
STATE FUNDS - MATCHING . . . . .	977,064,932	318,212,451	1,295,277,383
FEDERAL FUNDS . . . . .		1,837,918,666	1,837,918,666
TRANS/RECIPIENT/FED FUNDS . . . . .		125,981,003	125,981,003
TOTAL AID TO LOC GOV - OPERATION	1,305,523,397	2,396,315,974	3,701,839,371
PYMT OF PEN. BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	40,498	4,339,006	4,379,504
STATE FUNDS - MATCHING . . . . .	17,446,323		17,446,323
TOTAL PYMT OF PEN, BEN & CLAIMS	17,486,821	4,339,006	21,825,827
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		3,000,000	3,000,000
FEDERAL FUNDS . . . . .		21,754,358	21,754,358
TOTAL PASS THRU/ST & FED FUNDS		24,754,358	24,754,358
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	9,032,539	876,992	9,909,531
STATE FUNDS - MATCHING . . . . .	4,613,707,969	3,567,073,469	8,180,781,438
FEDERAL FUNDS . . . . .		11,536,964,932	11,536,964,932
TRANS/RECIPIENT/FED FUNDS . . . . .		838,517,048	838,517,048
TOTAL MEDICAID AND TANF	4,622,740,508	15,943,432,441	20,566,172,949
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	6,635,212	10,005,062	16,640,274
STATE FUNDS - MATCHING . . . . .	23,996,771	3,638,106	27,634,877
FEDERAL FUNDS . . . . .		23,512,661	23,512,661
TRANS/RECIPIENT/FED FUNDS . . . . .		583,570	583,570
TOTAL TRANS TO OTHER ENTITIES	30,631,983	37,739,399	68,371,382
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	2,500,000	11,290,200	13,790,200
TOTAL ST CAPITAL OUTLAY - AGENCY	2,500,000	11,290,200	13,790,200
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	2,922,503	7,533,960	10,456,463
TOTAL AID TO LOC GOVT-CAP OUTLAY	2,922,503	7,533,960	10,456,463
			36,869,75
TOTAL SECTION 3 . . . . .	6,708,809,612	21,773,481,448	28,482,291,060
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	617,775,379	916,610,831	1,534,386,210
STATE FUNDS - MATCHING . . . . .	6,091,034,233	4,594,226,787	10,685,261,020
FEDERAL FUNDS . . . . .		15,150,615,502	15,150,615,502
TRANS/RECIPIENT/FED FUNDS . . . . .		1,112,028,328	1,112,028,328
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	6,703,387,109	21,754,657,288	28,458,044,397
FIXED CAPITAL OUTLAY . . . . .	5,422,503	18,824,160	24,246,663

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	3,148,944,369	376,390,702	3,525,335,071
STATE FUNDS - MATCHING . . . . .	14,730,381	9,513,634	24,244,015
FEDERAL FUNDS . . . . .		48,759,514	48,759,514
TRANS/RECIPIENT/FED FUNDS . . . . .		51,729,771	51,729,771
			47,361.75
TOTAL STATE OPERATIONS	3,163,674,750	486,393,621	3,650,068,371
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	237,120,372	485,192,355	722,312,727
STATE FUNDS - MATCHING . . . . .	493,262		493,262
FEDERAL FUNDS . . . . .		50,802,044	50,802,044
TRANS/RECIPIENT/FED FUNDS . . . . .		1,049,069	1,049,069
TOTAL AID TO LOC GOV - OPERATION	237,613,634	537,043,468	774,657,102
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		24,842,082	24,842,082
FEDERAL FUNDS . . . . .		11,687,000	11,687,000
TOTAL PYMT OF PEN, BEN & CLAIMS		36,529,082	36,529,082
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		6,001,252	6,001,252
FEDERAL FUNDS . . . . .		46,911,023	46,911,023
TOTAL PASS THRU/ST & FED FUNDS		52,912,275	52,912,275
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	19,611,070	1,839,696	21,450,766
STATE FUNDS - MATCHING . . . . .	41,684	28,716	70,400
FEDERAL FUNDS . . . . .		35,519,584	35,519,584
TRANS/RECIPIENT/FED FUNDS . . . . .		5,301,218	5,301,218
TOTAL TRANS TO OTHER ENTITIES	19,652,754	42,689,214	62,341,968
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	175,000		175,000
TOTAL ST CAPITAL OUTLAY - AGENCY	175,000		175,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	74,200,292		74,200,292
TOTAL DEBT SERVICE	74,200,292		74,200,292
			47,361.75
TOTAL SECTION 4 . . . . .	3,495,316,430	1,155,567,660	4,650,884,090
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	3,480,051,103	894,266,087	4,374,317,190
STATE FUNDS - MATCHING . . . . .	15,265,327	9,542,350	24,807,677
FEDERAL FUNDS . . . . .		193,679,165	193,679,165
TRANS/RECIPIENT/FED FUNDS . . . . .		58,080,058	58,080,058

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	3,420,941,138	1,155,567,660	4,576,508,798
FIXED CAPITAL OUTLAY . . . . .	74,375,292		74,375,292
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	140,438,692	1,346,623,425	1,487,062,117
STATE FUNDS - MATCHING . . . . .	12,934,163	57,065,015	69,999,178
FEDERAL FUNDS . . . . .		236,174,019	236,174,019
TRANS/RECIPIENT/FED FUNDS . . . . .		3,344,074	3,344,074
POSITIONS			16,967.25
TOTAL STATE OPERATIONS	153,372,855	1,643,206,533	1,796,579,388
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	3,500,000	73,485,336	76,985,336
STATE FUNDS - MATCHING . . . . .		7,908,486	7,908,486
FEDERAL FUNDS . . . . .		138,336,434	138,336,434
TRANS/RECIPIENT/FED FUNDS . . . . .		66,077,696	66,077,696
TOTAL AID TO LOC GOV - OPERATION	3,500,000	285,807,952	289,307,952
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		46,620,936	46,620,936
STATE FUNDS - MATCHING . . . . .		16,485,353	16,485,353
FEDERAL FUNDS . . . . .		395,938,811	395,938,811
TOTAL PASS THRU/ST & FED FUNDS		459,045,100	459,045,100
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,674,967	90,060,000	91,734,967
STATE FUNDS - MATCHING . . . . .	4,103	28,462	32,565
FEDERAL FUNDS . . . . .		573,614	573,614
TOTAL TRANS TO OTHER ENTITIES	1,679,070	90,662,076	92,341,146
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		184,108,580	184,108,580
STATE FUNDS - MATCHING . . . . .		1,450,000	1,450,000
FEDERAL FUNDS . . . . .		17,030,000	17,030,000
TOTAL ST CAPITAL OUTLAY - AGENCY		202,588,580	202,588,580
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		3,215,429,571	3,215,429,571
STATE FUNDS - MATCHING . . . . .		75,867,313	75,867,313
FEDERAL FUNDS . . . . .		2,549,997,608	2,549,997,608
TOTAL STATE CAPITAL OUTLAY - DOT		5,841,294,492	5,841,294,492
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	15,394,603	44,735,265	60,129,868
STATE FUNDS - MATCHING . . . . .	9,000,000	18,416,667	27,416,667
FEDERAL FUNDS . . . . .		389,342,353	389,342,353
TOTAL AID TO LOC GOVT-CAP OUTLAY	24,394,603	452,494,285	476,888,888

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
FIXED CAPITAL OUTLAY			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		620,541,011	620,541,011
TOTAL DEBT SERVICE		620,541,011	620,541,011
			16,967.25
TOTAL SECTION 5 . . . . .	182,946,528	9,595,640,029	9,778,586,557
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	161,008,262	5,621,604,124	5,782,612,386
STATE FUNDS - MATCHING . . . . .	21,938,266	177,221,296	199,159,562
FEDERAL FUNDS . . . . .		3,727,392,839	3,727,392,839
TRANS/RECIPIENT/FED FUNDS . . . . .		69,421,770	69,421,770
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	158,551,925	2,478,721,661	2,637,273,586
FIXED CAPITAL OUTLAY . . . . .	24,394,603	7,116,918,368	7,141,312,971
SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	526,960,555	1,466,551,451	1,993,512,006
STATE FUNDS - MATCHING . . . . .	47,187,175	4,530,011	51,717,186
FEDERAL FUNDS . . . . .		453,932,842	453,932,842
TRANS/RECIPIENT/FED FUNDS . . . . .		38,690,343	38,690,343
			18,716.25
TOTAL STATE OPERATIONS	574,147,730	1,963,704,647	2,537,852,377
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	63,975,680	376,107,317	440,082,997
STATE FUNDS - MATCHING . . . . .	146,983,335	20,152,423	167,135,758
FEDERAL FUNDS . . . . .		1,003,104,520	1,003,104,520
TRANS/RECIPIENT/FED FUNDS . . . . .		946,300	946,300
TOTAL AID TO LOC GOV - OPERATION	210,959,015	1,400,310,560	1,611,269,575
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	16,742,980	2,620,445	19,363,425
TOTAL PYMT OF PEN, BEN & CLAIMS	16,742,980	2,620,445	19,363,425
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,791,000	152,535,923	155,326,923
TOTAL PASS THRU/ST & FED FUNDS	2,791,000	152,535,923	155,326,923
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	37,790,180	19,230,509	57,020,689
STATE FUNDS - MATCHING . . . . .	5,280,531	774,374	6,054,905
FEDERAL FUNDS . . . . .		15,545,878	15,545,878
TRANS/RECIPIENT/FED FUNDS . . . . .		183,086	183,086
TOTAL TRANS TO OTHER ENTITIES	43,070,711	35,733,847	78,804,558

SUMMARY BY SECTION  
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	490,000	8,918,228	9,408,228
FEDERAL FUNDS . . . . .		7,624,672	7,624,672
TOTAL STATE CAPITAL OUTLAY - DMS	490,000	16,542,900	17,032,900
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		1,000,000	1,000,000
FEDERAL FUNDS . . . . .		1,743,000	1,743,000
TRANS/RECIPIENT/FED FUNDS . . . . .		1,180,512	1,180,512
TOTAL ST CAPITAL OUTLAY - AGENCY		3,923,512	3,923,512
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	3,850,000	20,000,000	23,850,000
FEDERAL FUNDS . . . . .		2,470,491	2,470,491
TOTAL AID TO LOC GOVT-CAP OUTLAY	3,850,000	22,470,491	26,320,491
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	2,376,421	35,864,115	38,240,536
TOTAL DEBT SERVICE	2,376,421	35,864,115	38,240,536
			18,716.25
TOTAL SECTION 6 . . . . .	854,427,857	3,633,706,440	4,488,134,297
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	654,976,816	2,082,827,988	2,737,804,804
STATE FUNDS - MATCHING . . . . .	199,451,041	25,456,808	224,907,849
FEDERAL FUNDS . . . . .		1,484,421,403	1,484,421,403
TRANS/RECIPIENT/FED FUNDS . . . . .		41,000,241	41,000,241
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	847,711,436	3,554,905,422	4,402,616,858
FIXED CAPITAL OUTLAY . . . . .	6,716,421	78,801,018	85,517,439
SECTION 7 - JUDICIAL BRANCH			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	46,945,251	385,029,246	431,974,497
FEDERAL FUNDS . . . . .		2,071,001	2,071,001
TRANS/RECIPIENT/FED FUNDS . . . . .		11,220,863	11,220,863
			4,325.50
TOTAL STATE OPERATIONS	46,945,251	398,321,110	445,266,361
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		138,240	138,240
TRANS/RECIPIENT/FED FUNDS . . . . .		14,483,000	14,483,000
TOTAL AID TO LOC GOV - OPERATION		14,621,240	14,621,240



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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 7 - JUDICIAL BRANCH			
OPERATING			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .		2,074,597	2,074,597
FEDERAL FUNDS . . . . .		4,707	4,707
TRANS/RECIPIENT/FED FUNDS . . . . .		36,621	36,621
TOTAL TRANS TO OTHER ENTITIES		2,115,925	2,115,925
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .		350,000	350,000
TOTAL STATE CAPITAL OUTLAY - DMS		350,000	350,000
			4,325.50
TOTAL SECTION 7 . . . . . POSITIONS	46,945,251	415,408,275	462,353,526
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	46,945,251	387,592,083	434,537,334
FEDERAL FUNDS . . . . .		2,075,708	2,075,708
TRANS/RECIPIENT/FED FUNDS . . . . .		25,740,484	25,740,484
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	46,945,251	415,058,275	462,003,526
FIXED CAPITAL OUTLAY . . . . .		350,000	350,000

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	4,268,664,955	4,389,453,809	8,658,118,764
STATE FUNDS - MATCHING . . . . .	572,937,794	777,006,421	1,349,944,215
FEDERAL FUNDS . . . . .		2,899,271,031	2,899,271,031
TRANS/RECIPIENT/FED FUNDS . . . . .		252,416,614	252,416,614
			126,728.50
TOTAL STATE OPERATIONS	4,841,602,749	8,318,147,875	13,159,750,624
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	10,039,980,241	2,892,826,618	12,932,806,859
STATE FUNDS - MATCHING . . . . .	1,144,431,860	346,273,360	1,490,705,220
FEDERAL FUNDS . . . . .		4,283,337,096	4,283,337,096
TRANS/RECIPIENT/FED FUNDS . . . . .		208,537,068	208,537,068
TOTAL AID TO LOC GOV - OPERATION	11,184,412,101	7,730,974,142	18,915,386,243
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	165,754,847	405,507,666	571,262,513
STATE FUNDS - MATCHING . . . . .	21,491,465		21,491,465
FEDERAL FUNDS . . . . .		150,511,139	150,511,139
TOTAL PYMT OF PEN, BEN & CLAIMS	187,246,312	556,018,805	743,265,117
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,740,775,020	398,095,565	3,138,870,585
STATE FUNDS - MATCHING . . . . .		16,485,353	16,485,353
FEDERAL FUNDS . . . . .		3,850,543,397	3,850,543,397
TRANS/RECIPIENT/FED FUNDS . . . . .		2,000,000	2,000,000
TOTAL PASS THRU/ST & FED FUNDS	2,740,775,020	4,267,124,315	7,007,899,335
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	9,032,539	876,992	9,909,531
STATE FUNDS - MATCHING . . . . .	4,613,707,969	3,567,073,469	8,180,781,438
FEDERAL FUNDS . . . . .		11,536,964,932	11,536,964,932
TRANS/RECIPIENT/FED FUNDS . . . . .		838,517,048	838,517,048
TOTAL MEDICAID AND TANF	4,622,740,508	15,943,432,441	20,566,172,949
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	66,254,415	123,522,719	189,777,134
STATE FUNDS - MATCHING . . . . .	29,397,972	4,469,658	33,867,630
FEDERAL FUNDS . . . . .		75,787,075	75,787,075
TRANS/RECIPIENT/FED FUNDS . . . . .		6,104,495	6,104,495
TOTAL TRANS TO OTHER ENTITIES	95,652,387	209,883,947	305,536,334
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	490,000	9,268,228	9,758,228
FEDERAL FUNDS . . . . .		7,624,672	7,624,672
TOTAL STATE CAPITAL OUTLAY - DMS	490,000	16,892,900	17,382,900

SUMMARY FOR ALL SECTIONS  
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	2,675,000	196,398,780	199,073,780
STATE FUNDS - MATCHING . . . . .		1,450,000	1,450,000
FEDERAL FUNDS . . . . .		18,773,000	18,773,000
TRANS/RECIPIENT/FED FUNDS . . . . .		1,180,512	1,180,512
TOTAL ST CAPITAL OUTLAY - AGENCY	2,675,000	217,802,292	220,477,292
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		3,215,429,571	3,215,429,571
STATE FUNDS - MATCHING . . . . .		75,867,313	75,867,313
FEDERAL FUNDS . . . . .		2,549,997,608	2,549,997,608
TOTAL STATE CAPITAL OUTLAY - DOT		5,841,294,492	5,841,294,492
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .	6,400,000	1,038,766,967	1,045,166,967
TOTAL STATE CAPITAL OUTLAY-PECO	6,400,000	1,038,766,967	1,045,166,967
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	22,167,106	72,269,225	94,436,331
STATE FUNDS - MATCHING . . . . .	9,000,000	18,416,667	27,416,667
FEDERAL FUNDS . . . . .		391,812,844	391,812,844
TOTAL AID TO LOC GOVT-CAP OUTLAY	31,167,106	482,498,736	513,665,842
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	76,576,713	1,964,849,079	2,041,425,792
TOTAL DEBT SERVICE	76,576,713	1,964,849,079	2,041,425,792
TOTAL ALL SECTIONS . . . . .	23,789,737,896	46,587,685,991	70,377,423,887
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	17,398,770,836	14,707,265,219	32,106,036,055
STATE FUNDS - MATCHING . . . . .	6,390,967,060	4,807,042,241	11,198,009,301
FEDERAL FUNDS . . . . .		25,764,622,794	25,764,622,794
TRANS/RECIPIENT/FED FUNDS . . . . .		1,308,755,737	1,308,755,737
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	23,672,429,077	37,025,581,525	60,698,010,602
FIXED CAPITAL OUTLAY . . . . .	117,308,819	9,562,104,466	9,679,413,285

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<b>OPERATING</b>							
<b>SECTION 1 - EDUCATION ENHANCEMENT</b>							
EDUCATION, DEPT OF.....	.0	981.1	.0	.0	.0	981.1	.00
<b>TOTAL SECTION 1</b>	<b>.0</b>	<b>981.1</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>	<b>981.1</b>	<b>.00</b>
<b>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</b>							
EDUCATION, DEPT OF.....	12,494.9	.0	.0	.0	6,685.5	19,180.4	2,488.00
<b>TOTAL SECTION 2</b>	<b>12,494.9</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>	<b>6,685.5</b>	<b>19,180.4</b>	<b>2,488.00</b>
<b>EDUCATION RECAP</b>							
EDUCATION/EARLY LEARNING...	332.0	.0	.0	.0	72.8	404.8	.00
EDUCATION/PUBLIC SCHOOLS...	9,025.0	250.1	.0	.0	4,560.0	13,835.1	.00
EDUCATION/COMM COLLEGES....	910.0	127.0	.0	.0	83.0	1,120.0	.00
EDUCATION/UNIVERSITIES.....	1,920.7	230.7	.0	.0	1,457.9	3,609.4	.00
EDUCATION/OTHER.....	307.1	373.4	.0	.0	511.7	1,192.3	2,488.00
<b>TOTAL EDUCATION RECAP</b>	<b>12,494.9</b>	<b>981.1</b>	<b>.0</b>	<b>.0</b>	<b>6,685.5</b>	<b>20,161.6</b>	<b>2,488.00</b>
<b>SECTION 3 - HUMAN SERVICES</b>							
AGENCY/HEALTH CARE ADMIN....	4,096.9	.0	.0	137.8	16,567.2	20,802.0	1,660.50
AGENCY/PERSONS WITH DISABL...	414.6	.0	.0	.0	598.9	1,013.5	3,078.00
CHILDREN & FAMILY SERVICES...	1,453.1	.0	.0	132.3	1,360.7	2,946.1	13,186.75
ELDER AFFAIRS, DEPT OF.....	276.1	.0	.0	.0	450.1	726.2	454.00
HEALTH, DEPT OF.....	449.5	.0	.0	99.5	2,342.0	2,891.1	17,367.50
VETERANS' AFFAIRS, DEPT OF...	13.1	.0	.0	.0	66.1	79.2	1,123.00
<b>TOTAL SECTION 3</b>	<b>6,703.4</b>	<b>.0</b>	<b>.0</b>	<b>369.6</b>	<b>21,385.1</b>	<b>28,458.0</b>	<b>36,869.75</b>
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>							
CORRECTIONS, DEPT OF.....	2,237.1	.0	.0	.0	83.7	2,320.8	29,350.00
JUSTICE ADMINISTRATION.....	632.9	.0	.0	.0	577.6	1,210.5	10,042.25
JUVENILE JUSTICE, DEPT OF....	411.5	.0	.0	.0	190.8	602.3	4,760.00
LAW ENFORCEMENT, DEPT OF....	88.3	.0	.0	.0	159.6	247.9	1,744.00
LEGAL AFFAIRS/ATTY GENERAL...	42.9	.0	.0	.0	143.8	186.7	1,337.50
PAROLE COMMISSION.....	8.2	.0	.0	.0	.0	8.2	128.00
<b>TOTAL SECTION 4</b>	<b>3,420.9</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>	<b>1,155.6</b>	<b>4,576.5</b>	<b>47,361.75</b>
<b>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</b>							
AGRIC/CONSUMER SVCS/COMMR...	103.5	.0	.0	.0	232.2	335.7	3,667.75
COMMUNITY AFFAIRS, DEPT OF...	9.7	.0	.0	.0	657.8	667.4	358.00
ENVIR PROTECTION, DEPT OF....	16.9	.0	.0	.0	424.5	441.4	3,551.50
FISH/WILDLIFE CONSERV COMM...	28.4	.0	.0	.0	255.1	283.5	1,947.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	909.2	909.2	7,443.00
<b>TOTAL SECTION 5</b>	<b>158.6</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>	<b>2,478.7</b>	<b>2,637.3</b>	<b>16,967.25</b>
<b>SECTION 6 - GENERAL GOVERNMENT</b>							
ADMINISTERED FUNDS.....	107.4	.0	.0	.0	152.3	259.7	.00
AGENCY/WORKFORCE INNOVATN...	142.8	.0	.0	.0	1,417.0	1,559.8	1,575.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	130.4	130.4	1,568.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.8	66.8	68.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<b>OPERATING</b>							
<b>SECTION 6 - GENERAL GOVERNMENT</b>							
FINANCIAL SERVICES.....	22.7	.0	.0	.0	279.1	301.8	2,740.50
GOVERNOR, EXECUTIVE OFFICE...	67.1	.0	.0	.0	42.6	109.7	325.00
HIWAY SAFETY/MTR VEH, DEPT...	15.0	.0	.0	.0	372.0	387.0	4,467.00
LEGISLATIVE BRANCH.....	182.5	.0	.0	.0	3.5	186.0	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	134.9	134.9	437.00
MANAGEMENT SRVCS, DEPT OF....	30.2	.0	.0	.0	510.6	540.8	1,261.00
MILITARY AFFAIRS, DEPT OF....	16.1	.0	.0	.0	41.8	57.9	352.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	27.8	27.8	323.00
REVENUE, DEPARTMENT OF.....	210.2	.0	.0	.0	345.8	556.0	5,164.00
STATE, DEPT OF.....	53.7	.0	.0	.0	30.3	84.0	435.00
<b>TOTAL SECTION 6</b>	<b>847.7</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>	<b>3,554.9</b>	<b>4,402.6</b>	<b>18,716.25</b>
<b>SECTION 7 - JUDICIAL BRANCH</b>							
STATE COURT SYSTEM.....	46.9	.0	.0	.0	415.1	462.0	4,325.50
<b>TOTAL SECTION 7</b>	<b>46.9</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>	<b>415.1</b>	<b>462.0</b>	<b>4,325.50</b>
<b>TOTAL OPERATING</b>	<b>23,672.4</b>	<b>981.1</b>	<b>.0</b>	<b>369.6</b>	<b>35,674.9</b>	<b>60,698.0</b>	<b>126,728.50</b>
<b>FIXED CAPITAL OUTLAY</b>							
<b>SECTION 1 - EDUCATION ENHANCEMENT</b>							
EDUCATION, DEPT OF.....	.0	319.5	.0	.0	.0	319.5	.00
<b>TOTAL SECTION 1</b>	<b>.0</b>	<b>319.5</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>	<b>319.5</b>	<b>.00</b>
<b>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</b>							
EDUCATION, DEPT OF.....	6.4	.0	1,864.2	.0	163.6	2,034.1	.00
<b>TOTAL SECTION 2</b>	<b>6.4</b>	<b>.0</b>	<b>1,864.2</b>	<b>.0</b>	<b>163.6</b>	<b>2,034.1</b>	<b>.00</b>
<b>EDUCATION RECAP</b>							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/COMM COLLEGES...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	6.4	319.5	1,864.2	.0	163.6	2,353.6	.00
<b>TOTAL EDUCATION RECAP</b>	<b>6.4</b>	<b>319.5</b>	<b>1,864.2</b>	<b>.0</b>	<b>163.6</b>	<b>2,353.6</b>	<b>.00</b>
<b>SECTION 3 - HUMAN SERVICES</b>							
ELDER AFFAIRS, DEPT OF.....	2.9	.0	.0	.0	.0	2.9	.00
HEALTH, DEPT OF.....	2.5	.0	.0	.0	17.4	19.9	.00
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	1.4	1.4	.00
<b>TOTAL SECTION 3</b>	<b>5.4</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>	<b>18.8</b>	<b>24.2</b>	<b>.00</b>
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>							
CORRECTIONS, DEPT OF.....	72.4	.0	.0	.0	.0	72.4	.00
JUVENILE JUSTICE, DEPT OF....	2.0	.0	.0	.0	.0	2.0	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<b>FIXED CAPITAL OUTLAY</b>							
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>							
TOTAL SECTION 4	74.4	.0	.0	.0	.0	74.4	.00
<b>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</b>							
AGRIC/CONSUMER SVCS/COMMR....	.0	.0	.0	.0	1.9	1.9	.00
COMMUNITY AFFAIRS,DEPT OF....	.2	.0	.0	.0	112.1	112.2	.00
ENVIR PROTECTION, DEPT OF....	23.8	.0	.0	.0	977.5	1,001.3	.00
FISH/WILDLIFE CONSERV COMM....	.4	.0	.0	.0	11.6	12.0	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	6,013.9	6,013.9	.00
TOTAL SECTION 5	24.4	.0	.0	.0	7,116.9	7,141.3	.00
<b>SECTION 6 - GENERAL GOVERNMENT</b>							
AGENCY/WORKFORCE INNOVATN....	.0	.0	.0	.0	1.2	1.2	.00
GOVERNOR, EXECUTIVE OFFICE...	2.1	.0	.0	.0	30.1	32.2	.00
MANAGEMENT SRVCS, DEPT OF....	2.9	.0	.0	.0	43.2	46.1	.00
MILITARY AFFAIRS, DEPT OF....	.0	.0	.0	.0	1.7	1.7	.00
STATE, DEPT OF.....	1.8	.0	.0	.0	2.6	4.3	.00
TOTAL SECTION 6	6.7	.0	.0	.0	78.8	85.5	.00
<b>SECTION 7 - JUDICIAL BRANCH</b>							
STATE COURT SYSTEM.....	.0	.0	.0	.0	.4	.4	.00
TOTAL SECTION 7	.0	.0	.0	.0	.4	.4	.00
TOTAL FIXED CAPITAL OUTLAY	117.3	319.5	1,864.2	.0	7,378.5	9,679.4	.00
<b>OPERATING AND FIXED CAPITAL OUTLAY</b>							
<b>SECTION 1 - EDUCATION ENHANCEMENT</b>							
EDUCATION, DEPT OF.....	.0	1,300.6	.0	.0	.0	1,300.6	.00
TOTAL SECTION 1	.0	1,300.6	.0	.0	.0	1,300.6	.00
<b>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</b>							
EDUCATION, DEPT OF.....	12,501.3	.0	1,864.2	.0	6,849.1	21,214.6	2,488.00
TOTAL SECTION 2	12,501.3	.0	1,864.2	.0	6,849.1	21,214.6	2,488.00
<b>EDUCATION RECAP</b>							
EDUCATION/EARLY LEARNING...	332.0	.0	.0	.0	72.8	404.8	.00
EDUCATION/PUBLIC SCHOOLS...	9,025.0	250.1	.0	.0	4,560.0	13,835.1	.00
EDUCATION/COMM COLLEGES....	910.0	127.0	.0	.0	83.0	1,120.0	.00
EDUCATION/UNIVERSITIES.....	1,920.7	230.7	.0	.0	1,457.9	3,609.4	.00
EDUCATION/OTHER.....	313.5	692.9	1,864.2	.0	675.3	3,545.9	2,488.00
TOTAL EDUCATION RECAP	12,501.3	1,300.6	1,864.2	.0	6,849.1	22,515.2	2,488.00
<b>SECTION 3 - HUMAN SERVICES</b>							
AGENCY/HEALTH CARE ADMIN....	4,096.9	.0	.0	137.8	16,567.2	20,802.0	1,660.50
AGENCY/PERSONS WITH DISABL...	414.6	.0	.0	.0	598.9	1,013.5	3,078.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

CR/HB 5001 10-11  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING AND FIXED CAPITAL OUTLAY							
SECTION 3 - HUMAN SERVICES							
CHILDREN & FAMILY SERVICES...	1,453.1	.0	.0	132.3	1,360.7	2,946.1	13,186.75
ELDER AFFAIRS, DEPT OF.....	279.0	.0	.0	.0	450.1	729.2	454.00
HEALTH, DEPT OF.....	452.0	.0	.0	99.5	2,359.4	2,910.9	17,367.50
VETERANS' AFFAIRS, DEPT OF...	13.1	.0	.0	.0	67.5	80.6	1,123.00
TOTAL SECTION 3	6,708.8	.0	.0	369.6	21,403.9	28,482.3	36,869.75
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,309.5	.0	.0	.0	83.7	2,393.2	29,350.00
JUSTICE ADMINISTRATION.....	632.9	.0	.0	.0	577.6	1,210.5	10,042.25
JUVENILE JUSTICE, DEPT OF....	413.5	.0	.0	.0	190.8	604.3	4,760.00
LAW ENFORCEMENT, DEPT OF....	88.3	.0	.0	.0	159.6	247.9	1,744.00
LEGAL AFFAIRS/ATTY GENERAL...	42.9	.0	.0	.0	143.8	186.7	1,337.50
PAROLE COMMISSION.....	8.2	.0	.0	.0	.0	8.2	128.00
TOTAL SECTION 4	3,495.3	.0	.0	.0	1,155.6	4,650.9	47,361.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR...	103.5	.0	.0	.0	234.1	337.6	3,667.75
COMMUNITY AFFAIRS, DEPT OF...	9.8	.0	.0	.0	769.9	779.7	358.00
ENVIR PROTECTION, DEPT OF....	40.8	.0	.0	.0	1,402.0	1,442.7	3,551.50
FISH/WILDLIFE CONSERV COMM...	28.8	.0	.0	.0	266.7	295.6	1,947.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	6,923.0	6,923.0	7,443.00
TOTAL SECTION 5	182.9	.0	.0	.0	9,595.6	9,778.6	16,967.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	107.4	.0	.0	.0	152.3	259.7	.00
AGENCY/WORKFORCE INNOVATN...	142.8	.0	.0	.0	1,418.2	1,561.0	1,575.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	130.4	130.4	1,568.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.8	66.8	68.00
FINANCIAL SERVICES.....	22.7	.0	.0	.0	279.1	301.8	2,740.50
GOVERNOR, EXECUTIVE OFFICE...	69.2	.0	.0	.0	72.7	141.9	325.00
HIWAY SAFETY/MTR VEH, DEPT...	15.0	.0	.0	.0	372.0	387.0	4,467.00
LEGISLATIVE BRANCH.....	182.5	.0	.0	.0	3.5	186.0	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	134.9	134.9	437.00
MANAGEMENT SRVCS, DEPT OF...	33.1	.0	.0	.0	553.8	586.9	1,261.00
MILITARY AFFAIRS, DEPT OF...	16.1	.0	.0	.0	43.5	59.6	352.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	27.8	27.8	323.00
REVENUE, DEPARTMENT OF.....	210.2	.0	.0	.0	345.8	556.0	5,164.00
STATE, DEPT OF.....	55.5	.0	.0	.0	32.9	88.3	435.00
TOTAL SECTION 6	854.4	.0	.0	.0	3,633.7	4,488.1	18,716.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	46.9	.0	.0	.0	415.4	462.4	4,325.50
TOTAL SECTION 7	46.9	.0	.0	.0	415.4	462.4	4,325.50
TOTAL OPERATING AND FCO	23,789.7	1,300.6	1,864.2	369.6	43,053.3	70,377.4	126,728.50

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Approved by the Governor May 28, 2010.

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