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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2010, and ending June 30, 2011, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2010-11 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	166,941,298

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in Chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	159,334,399

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2010-11 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	326,275,697
TOTAL ALL FUNDS	326,275,697

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

From the funds in Specific Appropriations 3 through 5, 57, 62, 65 through 70, and 139 for student financial assistance, 60 percent shall

SECTION 1 - EDUCATION ENHANCEMENT

be disbursed at the beginning of the first quarter and the balance at the beginning of the third quarter.

3	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
	SCHOLARSHIP PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	422,230,053

From the funds in Specific Appropriation 3, the award per credit hour or credit hour equivalent for the 2010-11 academic year shall be as follows:

Four-Year Institutions	
Academic Scholars Award.....	126
Medallion Scholars Award.....	95
Gold Seal Vocational Scholars Award.....	95
Two-Year Institutions	
Academic Scholars Award.....	78
Medallion Scholars Award.....	78
Gold Seal Vocational Scholars Award.....	59

The additional stipend for Top Scholars shall be \$54 per credit hour.

Initial and renewal students must submit a completed Free Application for Federal Student Aid (FAFSA), in order to be eligible for a Bright Futures Scholarship award.

4	SPECIAL CATEGORIES	
	FIRST GENERATION IN COLLEGE MATCHING GRANT	
	PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,848,120

From the funds in Specific Appropriation 4, \$1,700,000 shall be allocated to First Generation in College Matching Grant Programs at community colleges. If required matching funds are not raised by participating community colleges or state universities by December 1, 2010, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at community colleges or state universities which have remaining unmatched private contributions.

5	FINANCIAL ASSISTANCE PAYMENTS	
	STUDENT FINANCIAL AID	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	28,500,696

Funds in Specific Appropriation 5 are for the Florida Student Assistance Grant (FSAG) public full-time and part-time programs and are in addition to the funds in Specific Appropriation 68.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM TRUST FUNDS	457,578,869
TOTAL ALL FUNDS	457,578,869

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

6	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA EDUCATIONAL	
	FINANCE PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	483,327,413

Funds in Specific Appropriation 6 are allocated in Specific Appropriation 78.

7	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	156,349,480

Funds in Specific Appropriations 7 and 79 shall be used for class size reduction as provided in sections 1003.03 and 1011.685, Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 171,508,125

Funds in Specific Appropriation 8 are enhancement funds for school districts and shall be allocated as follows:

(a) to provide financial awards pursuant to provisions of section 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the Florida School Recognition Program shall be awarded by the Commissioner in the amount of \$100 per student in each qualifying school, and

(b) funds remaining after the obligations in paragraph (a) have been fully met shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2010, at least \$5 per unweighted FTE student to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. Council funds must be accounted for and are subject to an annual audit.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 811,185,018
 TOTAL ALL FUNDS 811,185,018

PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 3,828,526

Funds in Specific Appropriations 9 and 109 are for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and shall be distributed based on the Department of Education's approved methodology.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 LOTTERY FUNDS
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 116,959,158

Funds in Specific Appropriations 10 and 112 shall be distributed by the Department of Education based on the Community College Council of Presidents' approved methodology.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 15 shall be distributed to the state universities pursuant to an allocation methodology adopted by the Board of Governors on or before July 1, 2010. These funds shall be expended in accordance with university operating budgets as approved by the Board of Governors.

11 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 173,775,849

12 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 12,533,877

SECTION 1 - EDUCATION ENHANCEMENT

13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	8,461,475
14	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	5,796,416
15	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	605,115
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS		201,172,732
TOTAL ALL FUNDS		201,172,732
TOTAL OF SECTION 1		
FROM TRUST FUNDS		1,917,000,000
TOTAL ALL FUNDS		1,917,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

Funds in Specific Appropriations 56 through 148 include State Fiscal Stabilization Funds authorized in the American Recovery and Reinvestment Act of 2009 (ARRA) to support elementary, secondary, and postsecondary education (referred to as Education) and other government services (referred to as Discretionary). The Fiscal Year 2010-11 General Appropriations Act continues to meet the established ARRA maintenance of effort requirements.

The Department of Education, or Board of Governors as appropriate, shall provide guidance to any entity receiving an appropriation from State Fiscal Stabilization Funds on the inclusion or exclusion of State Fiscal Stabilization Funds with general fund revenues for the purpose of required state and federal reporting.

If it is determined that any entity designated to receive an appropriation from State Fiscal Stabilization Funds is ineligible to receive such funds in accordance with the American Recovery and Reinvestment Act of 2009, the Executive Office of the Governor may adjust allocations from state funds and State Fiscal Stabilization Funds among eligible recipients, based upon the recommendation of the Department of Education or Board of Governors as appropriate, in a manner that ensures the combined total of state funds and State Fiscal Stabilization Funds remains consistent with the intent of the General Appropriations Act. Any such adjustments shall be subject to the notice and objection requirements of section 216.177, Florida Statutes.

The receipt of funds in Specific Appropriations 35 through 148 from federal stimulus grants authorized in the American Recovery and Reinvestment Act of 2009 by an eligible recipient are contingent upon the recipient's agreement to fully comply with the application and reporting requirements established by the Department of Education or the Board of Governors, as applicable.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

Funds in Specific Appropriations 17 through 20 are calculated according to statutory formulas contained in Chapter 1013, Florida Statutes. An adjustment between school districts, community colleges, and universities is necessary due to a discrepancy between the results of the five-year historical average calculation and the maintenance, repair, renovation, remodeling calculation.

16	FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CONSTRUCTION PROJECTS FROM ANCILLARY FACILITIES CONSTRUCTION TRUST FUND	100,000,000
17	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	206,111,824

Funds in Specific Appropriation 17 shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Public Schools.....	72,934,274
Community Colleges.....	28,321,791
State University System.....	48,743,293
Charter Schools.....	56,112,466

Funds in Specific Appropriation 17 for charter schools shall be distributed pursuant to section 1013.62, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

18 FIXED CAPITAL OUTLAY
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 4,717,433

From the funds in Specific Appropriation 18, up to \$4,717,433 shall be distributed to university developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and university developmental research schools in accordance with section 1013.64(1), Florida Statutes.

19 FIXED CAPITAL OUTLAY
 COMMUNITY COLLEGE PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 95,337,787

From the funds in Specific Appropriation 19, \$73,578,854 from non-bond proceeds may be used for maintenance, repair, remodeling and renovation projects as identified, on or before July 1, 2010, by the State Board of Education.

20 FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 106,213,369

From the funds in Specific Appropriation 20, \$81,972,303 from non-bond proceeds may be used for maintenance, repair, remodeling and renovation projects as identified, on or before July 1, 2010, by the Board of Governors.

21 FIXED CAPITAL OUTLAY
 SPECIAL FACILITY CONSTRUCTION ACCOUNT
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 12,274,731

Funds in Specific Appropriation 21 shall be allocated in accordance with section 1013.64(2), Florida Statutes, for the second and final year of construction of a new high school in Calhoun County as specified in the Department of Education's Fiscal Year 2010-11 Legislative Budget Request.

22 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM CAPITAL IMPROVEMENTS FEE
 TRUST FUND 27,937,500
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 990,140,000
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 107,635,201

Funds in Specific Appropriation 22 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2010-11 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the Constitution of Florida, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 22 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

23 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SCHOOL DISTRICT AND
 COMMUNITY COLLEGE
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 28,000,000

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

24 FIXED CAPITAL OUTLAY
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -
 CAPITAL PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 5,032,566

Funds in Specific Appropriation 24 are the amounts specified in the Department of Education's Fiscal Year 2010-11 Legislative Budget Request for the following projects:

Major Renovations and New Construction..... 1,500,000
 Building Maintenance..... 3,200,000
 Campus-wide Site Infrastructure..... 328,566
 Facilities Master Plan..... 4,000

25 FIXED CAPITAL OUTLAY
 DIVISION OF BLIND SERVICES - CAPITAL
 PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 1,192,490

Funds in Specific Appropriation 25 are the amounts specified in the Department of Education's Fiscal Year 2010-11 Legislative Budget Request for the following projects at the Daytona Rehabilitation Center and the Braille and Talking Book Library:

Roof Replacement - Braille and Talking Book Library..... 810,000
 Renovations to Correct ADA Code Violations - Library..... 312,000
 Replace Potable Water System - Daytona Rehabilitation Center 16,280
 Renovate and/or Replace Sewer System - Daytona Rehab Center. 54,210

26 FIXED CAPITAL OUTLAY
 PUBLIC BROADCASTING PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 719,800

Funds in Specific Appropriation 26 are the amounts specified in the Department of Education's Fiscal Year 2010-11 Legislative Budget Request for the following projects:

WSRE-TV/FM Removal of Hazardous Equipment..... 95,000
 WEDU-TV/FM HVAC System Replacement..... 455,000
 WPBT-TV/FM Roof Repairs..... 169,800

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 1,685,312,701
 TOTAL ALL FUNDS 1,685,312,701

VOCATIONAL REHABILITATION

The Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended, for funds in Specific Appropriations 27 through 39 for the Vocational Rehabilitation Program.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of Chapter 216, Florida Statutes.

APPROVED SALARY RATE 37,972,622

27 SALARIES AND BENEFITS POSITIONS 1,007.00
 FROM GENERAL REVENUE FUND 9,339,368
 FROM ADMINISTRATIVE TRUST FUND 198,204
 FROM FEDERAL REHABILITATION TRUST
 FUND 36,172,156
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 4,572,511

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

28 OTHER PERSONAL SERVICES
 FROM FEDERAL REHABILITATION TRUST
 FUND 819,103
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 291,026

29 EXPENSES
 FROM FEDERAL REHABILITATION TRUST
 FUND 9,995,222
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 1,016,332

30 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULTS WITH DISABILITIES
 FUNDS
 FROM GENERAL REVENUE FUND 14,556,949

Funds in Specific Appropriation 30 shall be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2009-10 will be eligible for continuation funding, if the Division of Vocational Rehabilitation determines the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The division may redistribute the funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

31 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA ENDOWMENT
 FOUNDATION FOR VOCATIONAL REHABILITATION
 FROM GENERAL REVENUE FUND 328,292

32 OPERATING CAPITAL OUTLAY
 FROM FEDERAL REHABILITATION TRUST
 FUND 480,986
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 49,601

33 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 444,415
 FROM FEDERAL REHABILITATION TRUST
 FUND 6,916,039
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 500,000

34 SPECIAL CATEGORIES
 INDEPENDENT LIVING SERVICES
 FROM GENERAL REVENUE FUND 1,283,337
 FROM FEDERAL REHABILITATION TRUST
 FUND 4,582,359

Funds in Specific Appropriation 34 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,382,359 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

35 SPECIAL CATEGORIES
 PURCHASED CLIENT SERVICES
 FROM GENERAL REVENUE FUND 27,562,971
 FROM FEDERAL REHABILITATION TRUST
 FUND 95,173,310
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 2,713,708

From the funds in Specific Appropriation 35, \$7,749,377 in the Federal Rehabilitation Trust Fund is from the Vocational Rehabilitation Services to States Grant authorized by the American Recovery and Reinvestment Act of 2009 and shall be used for vocational rehabilitation services to persons with disabilities.

36 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FEDERAL REHABILITATION TRUST
 FUND 322,903

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		28,730
37	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	74,883	
	FROM FEDERAL REHABILITATION TRUST FUND		281,690
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		33,259
38	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND		515,762
39	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		331,524
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		5,314
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	53,744,531	
	FROM TRUST FUNDS		164,999,739
	TOTAL POSITIONS	1,007.00	
	TOTAL ALL FUNDS		218,744,270

BLIND SERVICES, DIVISION OF

	APPROVED SALARY RATE	10,002,503	
40	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	300.00 4,051,035	
	FROM ADMINISTRATIVE TRUST FUND		359,079
	FROM FEDERAL REHABILITATION TRUST FUND		9,156,453
41	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	145,801	
	FROM FEDERAL REHABILITATION TRUST FUND		290,354
	FROM GRANTS AND DONATIONS TRUST FUND		10,047
42	EXPENSES FROM GENERAL REVENUE FUND	422,055	
	FROM ADMINISTRATIVE TRUST FUND		16,091
	FROM FEDERAL REHABILITATION TRUST FUND		2,632,588
	FROM GRANTS AND DONATIONS TRUST FUND		44,395
43	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,522,207
44	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
45	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND		200,000

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

46	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND		100,000
47	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	9,467,683	16,506,496 252,746
48	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	56,140	425,000
49	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	5,768	223,552
50	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	89,735	100,000
51	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		1,500,000 595,000
52	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND	4,336	3,364 110,000
53	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		923,280
54	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM FEDERAL REHABILITATION TRUST FUND		5,838
55	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		167,669
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,144,194	38,379,357
	TOTAL POSITIONS	300.00	
	TOTAL ALL FUNDS		53,523,551

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds in Specific Appropriations 56, 58 through 61, 63 and 64, each institution shall submit a proposed expenditure plan for approval by the State Board of Education that includes research-based data on how the state appropriations are

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

fulfilling the state's need for graduates in each specific discipline or supporting medical research. The expenditure plan shall also identify the non-state appropriated fund sources and amounts that make up the remaining cost of each degree or research program.

Funds in Specific Appropriations 56 through 59 and 62 through 64 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary.

56	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND	1,644,493	
	FROM FEDERAL GRANTS TRUST FUND		633,000

57	SPECIAL CATEGORIES		
	ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)		
	FROM GENERAL REVENUE FUND	2,552,287	
	FROM FEDERAL GRANTS TRUST FUND		1,394,750

Funds in Specific Appropriation 57 are provided to support a maximum award amount of \$986 per student. To be eligible for these funds, students must submit a completed Free Application for Federal Student Aid (FAFSA) in accordance with the institution deadlines. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term, if the funds appropriated are insufficient to provide a full award to all eligible students.

58	SPECIAL CATEGORIES		
	HISTORICALLY BLACK PRIVATE COLLEGES		
	FROM GENERAL REVENUE FUND	6,816,514	
	FROM FEDERAL GRANTS TRUST FUND		3,016,000

Funds in Specific Appropriation 58 from the General Revenue Fund shall be allocated as follows:

Bethune-Cookman University.....	2,543,065
Edward Waters College.....	1,976,680
Florida Memorial University.....	2,202,103
Library Resources.....	94,666

Funds in Specific Appropriation 58 from the Federal Grants Trust Fund shall be allocated as follows:

Bethune-Cookman University.....	1,125,191
Edward Waters College.....	874,592
Florida Memorial University.....	974,331
Library Resources.....	41,886

Funds in Specific Appropriation 58 shall not be expended on promotional materials or staff development. Each institution shall provide an exact accounting of expenditures to the Department of Education.

Funds in Specific Appropriation 58 for Library Resources shall be used for the purchase of books and other related library materials pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

59	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FIRST ACCREDITED MEDICAL SCHOOL UNIVERSITY OF MIAMI		
	FROM GENERAL REVENUE FUND	4,946,237	
	FROM FEDERAL GRANTS TRUST FUND		2,205,000

Funds in Specific Appropriation 59 from the General Revenue Fund shall be allocated as follows:

Cancer Research.....	1,030,386
PhD Program in Biomedical Science.....	591,351
College of Medicine.....	3,324,500

Funds in Specific Appropriation 59 from the Federal Grants Trust Fund shall be allocated as follows:

Cancer Research.....	459,339
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PhD Program in Biomedical Science..... 263,621
 College of Medicine..... 1,482,040

Funds in Specific Appropriation 59 for the PhD in Biomedical Science and College of Medicine programs are to support Florida residents enrolled in these programs. To be eligible for these funds, students must submit a completed Free Application for Federal Student Aid (FAFSA) in accordance with institution deadlines. The university shall submit enrollment information to the Department of Education prior to January 1, 2011.

Funds in Specific Appropriation 59 for the College of Medicine shall be disbursed semiannually at the beginning of the first quarter and the balance at the beginning of the third quarter, pursuant to section 1011.52, Florida Statutes.

60 SPECIAL CATEGORIES
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND 781,832

Funds in Specific Appropriation 60 shall be allocated by the Department of Education to the following private colleges and universities:

University of Miami - Rosentiel Marine Science..... 143,896
 University of Miami - BS and MFA in Motion Pictures..... 255,814
 Florida Institute of Technology - BS Engineering and Science
 Education..... 206,841
 Barry University - BS Nursing and MSW Social Work..... 112,286
 Nova/Southeastern University - MS Speech Pathology..... 62,995

Funds in Specific Appropriation 60 are provided to support Florida residents enrolled in these programs. To be eligible for these funds, students must submit a completed Free Application for Federal Student Aid (FAFSA) in accordance with institution deadlines.

Each institution shall submit enrollment information, by program, to the Department of Education prior to January 1, 2011.

61 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 416,685

62 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND 58,301,709
 FROM FEDERAL GRANTS TRUST FUND 25,870,000

Funds in Specific Appropriation 62 are provided to support a maximum award amount of \$2,529 per student. To be eligible for these funds, students must submit a completed Free Application for Federal Student Aid (FAFSA) in accordance with the institution deadlines. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term, if the funds appropriated are insufficient to provide a full award to all eligible students.

63 SPECIAL CATEGORIES
 NOVA SOUTHEASTERN UNIVERSITY - HEALTH
 PROGRAMS
 FROM GENERAL REVENUE FUND 3,466,492
 FROM FEDERAL GRANTS TRUST FUND 1,675,000

Funds in Specific Appropriation 63 are provided to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, or Nursing Programs. To be eligible for these funds, students must submit a completed Free Application for Federal Student Aid (FAFSA) in accordance with institution deadlines. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2011.

The amount of \$102,287 from the General Revenue Fund is to support rural and unmet needs in these programs.

64 SPECIAL CATEGORIES
 LECOM / FLORIDA - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 785,106
 FROM FEDERAL GRANTS TRUST FUND 332,000

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Funds in Specific Appropriation 64 are provided to support Florida residents enrolled in the Osteopathic Medicine or Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. To be eligible for these funds, students must submit a completed Free Application for Federal Student Aid (FAFSA) in accordance with institution deadlines. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2011.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES		
FROM GENERAL REVENUE FUND	79,711,355	
FROM TRUST FUNDS		35,125,750
TOTAL ALL FUNDS		114,837,105

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

Funds in Specific Appropriations 65, 66, and 68 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary.

65	SPECIAL CATEGORIES		
	PREPAID TUITION SCHOLARSHIPS		
	FROM GENERAL REVENUE FUND	3,275,611	
	FROM FEDERAL GRANTS TRUST FUND		912,500
66	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY TEACHER		
	SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND	1,263,442	
	FROM FEDERAL GRANTS TRUST FUND		344,500
67	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND	372,309	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND		226,442
68	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND	83,632,090	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND		106,160
	FROM FEDERAL GRANTS TRUST FUND		20,110,000
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		1,419,414

Funds in Specific Appropriation 68 shall be allocated to each scholarship and grant program listed below:

Florida Student Assistance Grant - Public Full & Part Time..	70,045,894
Florida Student Assistance Grant - Private.....	15,875,417
Florida Student Assistance Grant - Postsecondary.....	11,066,226
Florida Student Assistance Grant - Career Education.....	2,152,840
Children/Spouses of Deceased/Disabled Veterans.....	1,997,365
Florida Work Experience Program.....	1,569,922
Critical Teacher Shortage Program.....	2,500,000
Rosewood Family Scholarships.....	60,000

Funds in Specific Appropriation 68 are in addition to the funds in Specific Appropriation 5.

From the funds in Specific Appropriations 5 and 68, the maximum grant to any student from the Florida Public, Private, Postsecondary, and Career Education Assistance Grant Programs shall be \$2,069.

69	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	61,431	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND		37,236
70	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	1,987,181	

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TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM GENERAL REVENUE FUND 90,592,064
 FROM TRUST FUNDS 23,156,252
 TOTAL ALL FUNDS 113,748,316

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

71 SPECIAL CATEGORIES
 GRANT AND AIDS - COLLEGE ACCESS CHALLENGE
 GRANT PROGRAM
 FROM FEDERAL GRANTS TRUST FUND . . . 300,000
 72 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM FEDERAL GRANTS TRUST FUND . . . 2,563,089
 73 FINANCIAL ASSISTANCE PAYMENTS
 TRANSFER DEFAULT FEES TO THE STUDENT LOAN
 GUARANTY RESERVE TRUST FUND
 FROM STUDENT LOAN OPERATING TRUST
 FUND 6,500,000
 74 FINANCIAL ASSISTANCE PAYMENTS
 ROBERT C. BYRD HONORS SCHOLARSHIP
 FROM FEDERAL GRANTS TRUST FUND . . . 2,391,530

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
 FROM TRUST FUNDS 11,754,619
 TOTAL ALL FUNDS 11,754,619

EARLY LEARNING

PREKINDERGARTEN EDUCATION

75 SPECIAL CATEGORIES
 TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS
 TO AGENCY FOR WORKFORCE INNOVATION
 FROM GENERAL REVENUE FUND 371,527,990
 FROM FEDERAL GRANTS TRUST FUND . . . 38,017,534

Funds in Specific Appropriation 75 shall be transferred to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, the Base Student Allocation (BSA) per full-time equivalent student in the School Year Program shall be \$2,575 and the BSA for the Summer Program shall be \$2,190. The following allocations include 4.85 percent, in addition to the BSA, to fund administrative and other program costs of the Early Learning Coalitions relating to the Voluntary Prekindergarten Education Program.

Funds in Specific Appropriation 75 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary.

Funds in Specific Appropriation 75 shall be allocated as follows:

Alachua.....	4,593,676
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	5,133,709
Brevard.....	11,751,451
Broward.....	41,853,434
Charlotte, DeSoto, Highlands, Hardee.....	5,850,149
Clay, Nassau, Baker, Bradford.....	7,539,135
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,888,159
Miami-Dade, Monroe.....	54,918,791
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,164,431
Duval.....	24,512,195
Escambia.....	5,673,678
Hendry, Glades, Collier, Lee.....	22,983,709
Hillsborough.....	28,994,124
Lake.....	5,468,150
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	7,529,615
Manatee.....	7,246,894
Marion.....	6,201,963
Martin, Okeechobee, Indian River.....	6,395,191

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Okaloosa, Walton.....	5,322,857	
Orange.....	30,155,209	
Osceola.....	7,565,083	
Palm Beach.....	31,700,636	
Pasco, Hernando.....	12,388,713	
Pinellas.....	14,967,807	
Polk.....	11,111,792	
Putnam, St. Johns.....	5,821,486	
St. Lucie.....	7,617,657	
Santa Rosa.....	2,349,495	
Sarasota.....	5,543,379	
Seminole.....	10,345,887	
Volusia, Flagler.....	10,957,069	
76 SPECIAL CATEGORIES		
GRANTS AND AIDS- EARLY LEARNING STANDARDS		
AND ACCOUNTABILITY		
FROM GENERAL REVENUE FUND	400,000	
77 QUALIFIED EXPENDITURE CATEGORY		
EARLY LEARNING INFO SYSTEM DEVELOPMENT		
(ELIS)		
FROM GENERAL REVENUE FUND	2,000,000	
TOTAL: PREKINDERGARTEN EDUCATION		
FROM GENERAL REVENUE FUND	373,927,990	
FROM TRUST FUNDS		38,017,534
TOTAL ALL FUNDS		411,945,524

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the Fiscal Year 2010-11 are incorporated by reference in the act implementing the 2010-11 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.

78 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL		
FINANCE PROGRAM		
FROM GENERAL REVENUE FUND	5,563,678,321	
FROM FEDERAL GRANTS TRUST FUND		890,462,916
FROM PRINCIPAL STATE SCHOOL TRUST		
FUND		54,485,190

From the funds in Specific Appropriation 78 from the Federal Grants Trust Fund, \$858,238,056 are State Fiscal Stabilization Funds for Education and \$32,224,860 are State Fiscal Stabilization Funds as Discretionary. Each amount shall be allocated in the Florida Education Finance Program based on each district's proportion of total base funding.

Funds in Specific Appropriations 6 and 78 shall be allocated using a base student allocation of \$3,719.05 for the FEFP.

Funds in Specific Appropriations 6 and 78 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula in section 1011.62(10), Florida Statutes. The allocation factor shall be \$896.83.

From the funds in Specific Appropriations 6 and 78, juvenile justice education programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds in Specific Appropriations 6 and 78, \$35,822,046 is for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 20,000 and fewer FTE in Fiscal Year

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2010-11.

Total Required Local Effort for Fiscal Year 2010-11 shall be \$7,149,025,227. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1) and (3), Florida Statutes, by district school boards in Fiscal Year 2010-11 shall be:

1. 0.748 mills

If any school district levies the full 0.748 mill levy and it generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds in Specific Appropriations 6 and 78, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

If any school district chooses to levy an amount not less than 0.498 mills and less than 0.748 mills, a compression supplement shall be calculated on a levy of 0.498. If a 0.498 levy generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE for 0.498 mills, the school district shall receive from the funds in Specific Appropriations 6 and 78, a discretionary millage compression supplement that, when added to the funds generated by a 0.498 mill levy, would be equal to the state average as provided in section 1011.62(5), Florida Statutes.

2. In addition, if any school district levies for Fiscal Year 2010-11, an additional 0.25 mills to meet critical operating needs pursuant to section 1011.71, Florida Statutes, and the 0.25 mills generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, at the time of the third calculation of the FEFP, the school district shall receive from the funds in Specific Appropriations 6 and 78, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.25 mill levy, shall be equal to the state average as provided in section 1011.62 (5), Florida Statutes.

Funds in Specific Appropriations 6 and 78 are based upon program cost factors for Fiscal Year 2010-11 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.074
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.033
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.520
 - B. Support Level 5.....4.854
- 3. English for Speakers of Other Languages1.124
- 4. Programs for Grades 9-12
 - Career Education.....1.050

From the funds in Specific Appropriations 6 and 78, \$984,227,041 is for school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for Fiscal Year 2010-11 shall not be recalculated during the school year. School districts that provided educational services in Fiscal Year 2009-10 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds in Specific Appropriations 6 and 78, the value of 43.35 weighted FTE students is to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between prior year and current year unweighted FTE students.

From the funds in Specific Appropriations 6 and 78, \$67,260,840 is for Safe Schools activities and shall be allocated as follows: \$65,387 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds in Specific Appropriations 6 and 78, \$640,141,132 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion and math instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for Fiscal Year 2010-11 shall not be recalculated during the school year.

From the funds in Specific Appropriations 6 and 78, \$101,923,720 is for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$87,182 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding.

From the funds in Specific Appropriations 6 and 78, \$20,000,000 is for the Merit Award Program in section 1012.225, Florida Statutes.

From the funds in Specific Appropriations 6 and 78, \$217,160,933 is for Instructional Materials including \$11,908,421 for Library Media Materials and \$3,254,969 for the purchase of science lab materials and supplies. The growth allocation per FTE shall be \$3,655,781 for Fiscal Year 2010-11. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From funds in Specific Appropriations 6 and 78, \$431,213,279 is for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds in Specific Appropriations 6 and 78, \$33,283,309 is for the Teachers Lead Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

Unless otherwise provided by law, no funds are in Specific Appropriations 6 and 78 for charter school FTE student enrollment for on-line instruction received by students principally in their own

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

A minimum guaranteed level of funding shall be calculated to provide no greater than a 10 percent reduction per unweighted full-time equivalent student compared to the amount per unweighted full-time equivalent student funded in the 2009-10 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds, actual discretionary local revenue, and federal stabilization funds for 2009-10 with total state and local formula and categorical funds, maximum potential discretionary local revenue, and federal stabilization funds for 2010-11. Funds for the School Recognition Program and the Merit Award Program shall not be included in the calculation of the Minimum Guarantee. If at any time during Fiscal Year 2010-11 the appropriation is reduced, the Minimum Guarantee shall not hold a district or other entity harmless from the impact of the reduction.

79	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,603,068,271	
	FROM PRINCIPAL STATE SCHOOL TRUST		
	FUND		86,161,098

Funds in Specific Appropriations 7 and 79 shall be used for class size reduction as provided in sections 1003.03 and 1011.685, Florida Statutes.

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
	FROM GENERAL REVENUE FUND	8,166,746,592	
	FROM TRUST FUNDS		1,031,109,204
	TOTAL ALL FUNDS		9,197,855,796

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 80, 89 and 93, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

80	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
	FROM GENERAL REVENUE FUND	1,595,415	
	FROM FEDERAL GRANTS TRUST FUND		546,169

Funds in Specific Appropriation 80 from the General Revenue Fund shall be allocated as follows:

Instructional Materials for Visually Impaired Students.....	137,021
Sunlink Uniform Library Database.....	601,683
Learning Through Listening.....	779,817
Instructional Materials Management.....	76,894

Funds in Specific Appropriation 80 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary and shall be allocated as follows:

Instructional Materials for Visually Impaired Students.....	8,564
Sunlink Uniform Library Database.....	37,605
Panhandle Area Educational Consortium (PAEC) for	
Distance Learning Teacher Training.....	500,000

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a study of Instructional Materials for Visually Impaired Students, Learning Through Listening, and Panhandle Area Education Consortium (PAEC) for Distance Learning Teacher Training. The purpose of the study is to determine the effectiveness of these programs and whether the programs duplicate or overlap other related programs. The review shall consider the consequences of eliminating these programs and its related responsibilities. OPPAGA shall submit a report on this review to the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor by December 31, 2010.

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81 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EXCELLENT TEACHING
 FROM GENERAL REVENUE FUND 10,214,042
 FROM FEDERAL GRANTS TRUST FUND 46,902,403

Funds in Specific Appropriation 81 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary.

82 AID TO LOCAL GOVERNMENTS
 PROFESSIONAL PRACTICES - SUBSTITUTES
 FROM GENERAL REVENUE FUND 50,596

Funds in Specific Appropriation 82 shall only be used to reimburse members of the Education Practices Commission for travel expenses and per diem and to reimburse school districts for the cost of substitute teachers required to replace commission members when they are carrying out their official duties.

83 SPECIAL CATEGORIES
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
 FOR READING PROGRAMS
 FROM FEDERAL GRANTS TRUST FUND 4,600,000

Funds in Specific Appropriation 83 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary.

84 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 3,375,767
 FROM FEDERAL GRANTS TRUST FUND 723,379

Funds in Specific Appropriation 84 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

Funds in Specific Appropriation 84 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary.

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall review the expenditure of funds pursuant to Specific Appropriation 84 for the last five years. The review shall analyze the correlation between student participation in the Florida Partnership and the academic achievement of student participants and nonparticipants. OPPAGA shall submit a report on this review to the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor by December 31, 2010.

85 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 7,381,686
 FROM FEDERAL GRANTS TRUST FUND 809,436

Funds in Specific Appropriation 85, are for the purpose of contracting for mentoring services to at-risk children. All programs receiving funds shall meet the Request for Proposal guidelines developed by the Department of Education. Guidelines should include statewide standardized mentoring outcomes, a required year-end summary of outcomes, and a limit on administrative fees. Programs funded in Fiscal Year 2009-10 with demonstrated results shall receive priority funding. The department shall notify recipients of the amount of the grant awards by October 15, 2010.

Funds in Specific Appropriation 85 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary.

86 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 1,918,280
 FROM FEDERAL GRANTS TRUST FUND 411,060

Funds in Specific Appropriation 86 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary.

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87	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS		
	FROM GENERAL REVENUE FUND	2,348,554	
	FROM FEDERAL GRANTS TRUST FUND		136,465

Funds in Specific Appropriation 87 from the General Revenue Fund shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	466,719
University of Miami.....	439,480
Florida State University.....	438,138
University of South Florida.....	458,092
University of Florida Health Science Center at Jacksonville.	546,125

Funds in Specific Appropriation 87 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary and shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	27,119
University of Miami.....	25,537
Florida State University.....	25,458
University of South Florida.....	26,618
University of Florida Health Science Center at Jacksonville.	31,733

Each center shall provide a report to the Department of Education by September 1, 2010, for Fiscal Year 2009-10 that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

Funds in Specific Appropriation 87 for the Florida Diagnostic and Learning Resource Centers shall not be used to pay indirect cost.

88	SPECIAL CATEGORIES		
	GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS		
	FROM GENERAL REVENUE FUND	628,143	
	FROM FEDERAL GRANTS TRUST FUND		193,276

Funds in Specific Appropriation 88 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary.

89	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM		
	FROM GENERAL REVENUE FUND	1,285,584	
	FROM FEDERAL GRANTS TRUST FUND		354,288

Funds in Specific Appropriation 89 provide challenge grants to school district education foundations for programs that serve low-performing students, or support teacher recruitment and retention, career and technical education, or literacy initiatives. Funds shall be provided based on a dollar-for-dollar match. In-kind contributions shall not be matched. School district foundations may retain no more than five percent of state matching grants for administration. Each foundation shall submit a report to the Department of Education by September 1, 2010, describing the allocation of state funds received in the prior fiscal year and the manner in which such funds support student achievement.

Before any funds in Specific Appropriation 89 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

Funds in Specific Appropriation 89 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

90	SPECIAL CATEGORIES		
	TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS		
	FROM GENERAL REVENUE FUND	20,000	
91	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,487	
	FROM FEDERAL GRANTS TRUST FUND		21,942
	FROM GRANTS AND DONATIONS TRUST FUND		5,485
92	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND	5,893,731	
	FROM FEDERAL GRANTS TRUST FUND		342,460

Funds in Specific Appropriation 92 from the General Revenue Fund shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	1,033,689
University of Florida (College of Medicine).....	716,817
University of Central Florida.....	885,209
University of Miami (Department of Pediatrics)	
including \$233,029 for activities in Broward County	
through Nova Southeastern University.....	1,120,396
Florida Atlantic University.....	560,602
University of Florida (Jacksonville).....	746,999
Florida State University (College of Medicine).....	830,019

Funds in Specific Appropriation 92 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary and shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	60,063
University of Florida (College of Medicine).....	41,651
University of Central Florida.....	51,436
University of Miami (Department of Pediatrics)	
including \$13,540 for activities in Broward County	
through Nova Southeastern University.....	65,102
Florida Atlantic University.....	32,574
University of Florida (Jacksonville).....	43,405
Florida State University (College of Medicine).....	48,229

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2010.

Funds in Specific Appropriation 92 for the Autism Program shall not be used to pay indirect cost.

93	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES		
	FROM GENERAL REVENUE FUND	1,445,390	
	FROM FEDERAL GRANTS TRUST FUND		166,075

Funds in Specific Appropriation 93 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary.

94	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND	248,029	
	FROM FEDERAL GRANTS TRUST FUND		134,616,337

Funds in Specific Appropriation 94 from the General Revenue Fund shall be allocated as follows:

Florida Association of District School Superintendents Training.....	179,839
Principal of the Year.....	36,927
Teacher of the Year.....	23,505
School Related Personnel of the Year.....	7,758

From the funds in Specific Appropriation 94, \$35,431 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary and shall be allocated as follows:

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Florida Association of District School		
Superintendents Training.....	25,691	
Principal of the Year.....	5,275	
Teacher of the Year.....	3,357	
School Related Personnel of the Year.....	1,108	

95 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS

FROM GENERAL REVENUE FUND	383,657	
FROM FEDERAL GRANTS TRUST FUND		2,822,230

Funds in Specific Appropriation 95 are for educational instruction in accordance with section 1003.42(2), Florida Statutes. All programs receiving funds shall meet the Request for Proposal guidelines developed by the Department of Education. Guidelines should include statewide standardized outcomes, a required year-end summary of outcomes, and a limit on administrative fees. The department shall notify recipients of the amount of the grant awards by October 15, 2010.

Funds in Specific Appropriation 95 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary.

96 SPECIAL CATEGORIES
 GRANTS AND AIDS - EXCEPTIONAL EDUCATION

FROM GENERAL REVENUE FUND	1,568,163	
FROM FEDERAL GRANTS TRUST FUND		2,576,329

From the funds in Specific Appropriation 96, \$242,975 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary.

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2010.

97 SPECIAL CATEGORIES
 FLORIDA SCHOOL FOR THE DEAF AND THE BLIND

FROM GENERAL REVENUE FUND	37,916,277	
FROM FEDERAL GRANTS TRUST FUND		6,507,811
FROM GRANTS AND DONATIONS TRUST FUND		1,742,730

From the funds in Specific Appropriation 97, \$600,000 is to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2011, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during Fiscal Year 2010-11.

From the funds in Specific Appropriation 97, \$3,905,354 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary.

98 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	26,173	
FROM FEDERAL GRANTS TRUST FUND		1,694
FROM GRANTS AND DONATIONS TRUST FUND		1,167

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

FROM GENERAL REVENUE FUND	76,668,974	
FROM TRUST FUNDS		203,480,736
TOTAL ALL FUNDS		280,149,710

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PROGRAM: FEDERAL GRANTS K/12 PROGRAM

99	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM GRANTS AND DONATIONS TRUST FUND		4,099,420
100	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .		553,962 1,512,358,793
101	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND		750,329,598
102	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	16,886,046	2,532,907
Funds in Specific Appropriation 102 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.			
Funds in Specific Appropriation 102 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary.			
TOTAL:	PROGRAM: FEDERAL GRANTS K/12 PROGRAM FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,886,046	2,269,874,680
	TOTAL ALL FUNDS		2,286,760,726

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

103	SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	187,466	24,996
Funds in Specific Appropriation 103 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary.			
104	SPECIAL CATEGORIES GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY FROM FEDERAL GRANTS TRUST FUND . . .		1,100,000
Funds in Specific Appropriation 104 shall be used for the continuation of FCAT Explorer.			
Funds in Specific Appropriation 104 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary.			
105	SPECIAL CATEGORIES FEDERAL EQUIPMENT MATCHING GRANT FROM GENERAL REVENUE FUND	132,662	
106	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	7,555,361	1,490,208

Funds in Specific Appropriation 106 from the General Revenue Fund shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	437,429
Florida Channel Closed Captioning.....	299,691
Florida Channel Year Round Coverage.....	1,148,851
Public Television and Radio Stations.....	5,669,390

Funds in Specific Appropriation 106 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary and shall be allocated as follows:

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Statewide Governmental and Cultural Affairs Programming.....	86,278
Florida Channel Closed Captioning.....	59,111
Florida Channel Year Round Coverage.....	226,597
Public Television and Radio Stations.....	1,118,222

From the funds in Specific Appropriation 106, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

Funds in Specific Appropriation 106 from the General Revenue Fund for public television and radio stations shall be allocated in the amount of \$363,200 for each public television station and \$72,907 for each public radio station as recommended by the Commissioner of Education.

Funds in Specific Appropriation 106 from the Federal Grants Trust Fund for public television and radio stations shall be allocated in the amount of \$71,637 for each public television station and \$14,380 for each public radio station as recommended by the Commissioner of Education.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND	7,875,489	
FROM TRUST FUNDS		2,615,204
TOTAL ALL FUNDS		10,490,693

PROGRAM: WORKFORCE EDUCATION

107 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	5,286,953

Funds in Specific Appropriation 107 are for performance incentive awards and shall be distributed based on the Department of Education's approved methodology.

108 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULT BASIC EDUCATION	
FEDERAL FLOW-THROUGH FUNDS	
FROM FEDERAL GRANTS TRUST FUND	47,625,538

109 AID TO LOCAL GOVERNMENTS		
WORKFORCE DEVELOPMENT		
FROM GENERAL REVENUE FUND	348,993,297	
FROM FEDERAL GRANTS TRUST FUND		
		27,079,949

Funds in Specific Appropriations 9 and 109 are for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and shall be distributed based on the Department of Education's approved methodology.

From the funds in Specific Appropriation 109 from the Federal Grants Trust Fund, \$21,985,507 are State Fiscal Stabilization Funds for Education and \$5,094,442 are State Fiscal Stabilization Funds as Discretionary.

Tuition and fee rates are established for Fiscal Year 2010-11 as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$1.91 per contact hour for residents. The standard tuition shall be \$1.91 per contact hour and the out-of-state fee shall be \$5.73 per contact hour for nonresidents.

For adult general education programs, the standard tuition shall be 94 cents per contact hour for residents. The standard tuition shall be 94 cents per contact hour and the out-of-state fee shall be \$2.82 per contact hour for nonresidents.

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

No funds in Specific Appropriations 9 and 109 are for instruction of state or federal inmates.

Funds in Specific Appropriations 9 and 109, as well as funds

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

collected from standard tuition and out-of-state fee, are not to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

From the funds in Specific Appropriations 9 and 109, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

110 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
 FROM FEDERAL GRANTS TRUST FUND 77,144,852

111 SPECIAL CATEGORIES
 GRANTS AND AIDS - BUSINESS PARTNERSHIPS/
 SKILL ASSESSMENT AND TRAINING
 FROM GENERAL REVENUE FUND 7,000,000

Funds in Specific Appropriation 111 are for continuing the Florida Ready to Work program created in section 1004.99, Florida Statutes.

The Department of Education shall post on its website a report detailing the effect of the Program. The report shall include, at a minimum, the number of participants, participant performance on Ready to Work examinations, number of employers who utilize Ready to Work in employment and retention decisions, and employer feedback on the Program.

TOTAL: PROGRAM: WORKFORCE EDUCATION
 FROM GENERAL REVENUE FUND 361,280,250
 FROM TRUST FUNDS 151,850,339
 TOTAL ALL FUNDS 513,130,589

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

112 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 932,134,766
 FROM FEDERAL GRANTS TRUST FUND 95,979,222

Funds in Specific Appropriations 10 and 112 shall be distributed by the Department of Education based on the Community College Council of Presidents' approved methodology.

From the funds in Specific Appropriation 112 from the Federal Grants Trust Fund, \$82,309,707 are State Fiscal Stabilization Funds for Education and \$13,669,515 are State Fiscal Stabilization Funds as Discretionary.

Tuition and fee rates are established for Fiscal Year 2010-11 as follows:

For advanced and professional, postsecondary vocational, college preparatory, and educator preparation institute programs, the standard tuition shall be \$58.78 per credit hour for residents. The standard tuition shall be \$58.78 per credit hour and the out-of-state fee shall be \$176.46 per credit hour for nonresidents.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$1.91 per contact hour for residents. The standard tuition shall be \$1.91 per contact hour and the out-of-state fee shall be \$5.73 per contact hour for nonresidents.

For adult general education programs, the standard tuition shall be 94 cents per contact hour for residents. The standard tuition shall be 94 cents per contact hour and the out-of-state fee shall be \$2.82 per contact hour for nonresidents.

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, community colleges may grant fee waivers for programs funded through

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Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

No funds in Specific Appropriations 10 and 112 are for instruction of state or federal inmates.

In compliance with section 1011.84 (1)(f), Florida Statutes, from the funds in Specific Appropriation 112, community colleges shall not report any full-time equivalent (FTE) enrollment for the instruction of students funded in the state grant for Adults With Disabilities in Specific Appropriation 30.

From the funds in Specific Appropriations 10 and 112, each community college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the community colleges.

Funds in Specific Appropriation 112 shall not be expended to support upper division courses and instruction. Funds for upper division college credit courses in community colleges are provided in Specific Appropriation 113.

From the funds in Specific Appropriation 112, the College Center for Library Automation shall work in conjunction with the Florida Center of Library Automation to develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, the chair of the House Full Appropriations Council on Education & Economic Development, the Chancellor of the Board of Governors, and the State Board of Education, for the relocation and consolidation of its computing services and associated resources to the Northwest Regional Data Center (NWRDC) by December 31, 2011, pursuant to s. 282.201(2)(d)1.e., Florida Statutes.

The center shall work with the Agency for Enterprise Information Technology (AEIT) and the NWRDC in developing the plan, in accordance with requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the cost of its current computing services; the necessary budget adjustments required to accomplish the transfer to computing resources; and a timetable with significant milestones for the completion of the relocation.

113	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY COLLEGE		
	BACCALAUREATE PROGRAMS		
	FROM GENERAL REVENUE FUND	8,686,525	
	FROM FEDERAL GRANTS TRUST FUND		848,676

Funds in Specific Appropriation 113 are to support baccalaureate programs approved by the State Board of Education. Programs that received a state appropriation in Fiscal Year 2009-10 will be eligible for continuation funding and shall be allocated in such a manner that does not change a baccalaureate degree granting institution's total appropriation for Fiscal Year 2009-10.

From the funds in Specific Appropriation 113 from the Federal Grants Trust Fund, \$727,807 are State Fiscal Stabilization Funds for Education and \$120,869 are State Fiscal Stabilization Funds as Discretionary.

Beginning with the Fall 2010 semester, the tuition for baccalaureate degree programs shall be \$74.95 per credit hour for students who are residents.

Prior to the disbursement of funds in Specific Appropriation 113, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

Funds in Specific Appropriation 113 shall not be expended to support lower division courses and instruction. Lower division college credit courses in community colleges shall be funded and supported in the Community Colleges Program Fund.

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114	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND	589,845	
115	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISTANCE LEARNING		
	FROM GENERAL REVENUE FUND	367,168	
TOTAL:	PROGRAM: FLORIDA COLLEGES		
	FROM GENERAL REVENUE FUND	941,778,304	
	FROM TRUST FUNDS		96,827,898
	TOTAL ALL FUNDS		1,038,606,202

STATE BOARD OF EDUCATION

Funds in Specific Appropriations 116 through 130 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services rendered in accordance with section 216.272, Florida Statutes.

From the funds in Specific Appropriations 116 through 130, on or before October 1, 2010, the Commissioner of Education shall prepare and provide to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means a report containing the following: the federal indirect cost rate(s) approved for use during Fiscal Year 2010-11 and the data on which the rate(s) was established; the estimated amount that the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2010 balance of all unexpended federal indirect cost funds.

From the funds in Specific Appropriations 116 through 129 the Department of Education shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means for the relocation and consolidation of its computing services and associated resources from the Knott Data Center in the Turlington Building and any vendor currently hosting a production environment for a department-related application or system to the Northwest Regional Data Center (NWRDC) by December 31, 2011, pursuant to s.282.201(2)(d)1.e., Florida Statutes.

The department shall work with the Agency for Enterprise Information Technology (AEIT) and the NWRDC in developing the plan, in accordance with requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

By September 1, 2010 the Department of Education shall execute a service level agreement, pursuant to s.282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center. If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means within five working days explaining the specific issues preventing execution, and describing the department's plan and schedule for resolving those issues.

APPROVED SALARY RATE 54,925,621

116	SALARIES AND BENEFITS	POSITIONS	1,141.00
	FROM GENERAL REVENUE FUND		21,511,038
	FROM ADMINISTRATIVE TRUST FUND		7,932,923
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		4,446,964

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		2,913,655
FROM FEDERAL GRANTS TRUST FUND		15,520,925
FROM FOOD AND NUTRITION SERVICES		
TRUST FUND		2,667,264
FROM INSTITUTIONAL ASSESSMENT		
TRUST FUND		1,179,349
FROM STUDENT LOAN OPERATING TRUST		
FUND		10,106,745
FROM OPERATING TRUST FUND		661,179
FROM WORKING CAPITAL TRUST FUND		5,125,280

From the funds in Specific Appropriation 116, \$1,276,752 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary.

117	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	249,495	
	FROM ADMINISTRATIVE TRUST FUND		135,012
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		149,999
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		40,000
	FROM FEDERAL GRANTS TRUST FUND		1,134,714
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		127,020
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		32,000
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		250,000
	FROM OPERATING TRUST FUND		120,101
	FROM WORKING CAPITAL TRUST FUND		8,320
118	EXPENSES		
	FROM GENERAL REVENUE FUND	3,394,707	
	FROM ADMINISTRATIVE TRUST FUND		1,652,095
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		579,835
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		973,391
	FROM FEDERAL GRANTS TRUST FUND		8,735,581
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		814,700
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		891,856
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		2,938,493
	FROM OPERATING TRUST FUND		817,556
	FROM WORKING CAPITAL TRUST FUND		851,513
119	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,406	
	FROM ADMINISTRATIVE TRUST FUND		190,094
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		45,440
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		778,834
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		57,438
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		518,200
	FROM WORKING CAPITAL TRUST FUND		47,921
120	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	37,078,968	
	FROM ADMINISTRATIVE TRUST FUND		932,157
	FROM FEDERAL GRANTS TRUST FUND		33,546,029
	FROM SOPHOMORE LEVEL TEST TRUST FUND		85,000

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	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		12,903,200
	From the funds in Specific Appropriation 120, \$8,201,442 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary.		
121	SPECIAL CATEGORIES GRANTS AND AIDS - COMMISSION FOR INDEPENDENT EDUCATION FROM INSTITUTIONAL ASSESSMENT TRUST FUND		1,432,083
122	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	282,410	
123	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM OPERATING TRUST FUND FROM WORKING CAPITAL TRUST FUND	691,061	468,008 1,583,535 271,017 1,744,925 1,221,535 164,134 13,917,524 2,000 52,847
124	SPECIAL CATEGORIES GRANTS AND AIDS - CHOICES PRODUCT SALES FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		400,000
125	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
126	SPECIAL CATEGORIES STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM FROM STUDENT LOAN OPERATING TRUST FUND		484,993
127	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM OPERATING TRUST FUND FROM WORKING CAPITAL TRUST FUND	143,281	64,168 42,287 17,505 117,656 22,373 8,605 103,013 4,445 38,198

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

128	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	178,042	
	FROM ADMINISTRATIVE TRUST FUND		32,569
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		27,050
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		17,817
	FROM FEDERAL GRANTS TRUST FUND		112,097
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		22,030
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		7,839
	FROM STUDENT LOAN OPERATING TRUST FUND		67,187
	FROM OPERATING TRUST FUND		4,394
	FROM WORKING CAPITAL TRUST FUND		43,643
129	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	3,586,770	
	FROM ADMINISTRATIVE TRUST FUND		799,486
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		932,721
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		327,922
	FROM FEDERAL GRANTS TRUST FUND		2,178,919
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		277,212
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		90,449
	FROM STUDENT LOAN OPERATING TRUST FUND		1,307,592
	FROM OPERATING TRUST FUND		56,264
	FROM WORKING CAPITAL TRUST FUND		624,421
	From the funds in Specific Appropriation 129, \$606,955 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary.		
130	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM STUDENT LOAN OPERATING TRUST FUND		141,243
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	67,166,178	
	FROM TRUST FUNDS		149,373,864
	TOTAL POSITIONS	1,141.00	
	TOTAL ALL FUNDS		216,540,042

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 132 through 139 shall be distributed to the universities pursuant to an allocation methodology adopted by the Board of Governors on or before July 1, 2010.

Funds in Specific Appropriations 132 through 138 shall be expended in accordance with operating budgets as approved by the Board of Governors.

131	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	9,363,197	
	FROM FEDERAL GRANTS TRUST FUND		1,526,584

Funds in Specific Appropriation 131 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

132	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EDUCATION AND GENERAL		
	ACTIVITIES		
	FROM GENERAL REVENUE FUND	1,616,670,214	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		1,183,229,246
	FROM FEDERAL GRANTS TRUST FUND		134,529,370
	FROM PHOSPHATE RESEARCH TRUST FUND		7,319,229

Funds in Specific Appropriation 132 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 132 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the City of Gainesville to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

Beginning with the Fall 2010 semester, undergraduate tuition is established at \$88.59 per credit hour for Fiscal Year 2010-11.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes.

From the funds in Specific Appropriation 132 from the Federal Grants Trust Fund, \$125,788,030 are State Fiscal Stabilization Funds for Education and \$8,741,340 are State Fiscal Stabilization Funds as Discretionary.

From the funds in Specific Appropriation 132, the Florida Center for Library Automation shall work in conjunction with the College Center of Library Automation to develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, the chair of the House Full Appropriations Council on Education & Economic Development, the Chancellor of the Board of Governors, and the State Board of Education, for the relocation and consolidation of its computing services and associated resources to the Northwest Regional Data Center (NWRDC) by December 31, 2011, pursuant to s. 282.201(2)(d)1.e., Florida Statutes.

The center shall work with the Agency for Enterprise Information Technology (AEIT) and the NWRDC in developing the plan, in accordance with the requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the cost of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

133	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD		
	AND AGRICULTURAL SCIENCE)		
	FROM GENERAL REVENUE FUND	115,855,277	
	FROM FEDERAL GRANTS TRUST FUND		8,978,531

From the funds in Specific Appropriation 133 and any other funds available to the State University System, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; however, funds from the Inland Protection Trust Fund provided specifically for site investigation and clean-up activities may continue to be spent for that purpose.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 133 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary.

134	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER		
	FROM GENERAL REVENUE FUND	55,872,596	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		25,612,757
	FROM FEDERAL GRANTS TRUST FUND		4,589,666

From the funds in Specific Appropriation 134 from the Federal Grants Trust Fund, \$4,271,727 are State Fiscal Stabilization Funds for Education and \$317,939 are State Fiscal Stabilization Funds as Discretionary.

135	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER		
	FROM GENERAL REVENUE FUND	98,730,459	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		29,773,151
	FROM FEDERAL GRANTS TRUST FUND		7,298,819

From the funds in Specific Appropriation 135 from the Federal Grants Trust Fund, \$6,799,913 are State Fiscal Stabilization Funds for Education and \$498,906 are State Fiscal Stabilization Funds as Discretionary.

136	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	36,132,819	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		9,599,134
	FROM FEDERAL GRANTS TRUST FUND		3,015,147

From the funds in Specific Appropriation 136 from the Federal Grants Trust Fund, \$2,805,942 are State Fiscal Stabilization Funds for Education and \$209,205 are State Fiscal Stabilization Funds as Discretionary.

137	AID TO LOCAL GOVERNMENTS		
	UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	20,141,592	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		2,157,185
	FROM FEDERAL GRANTS TRUST FUND		697,964

From the funds in Specific Appropriation 137 from the Federal Grants Trust Fund, \$649,493 are State Fiscal Stabilization Funds for Education and \$48,471 are State Fiscal Stabilization Funds as Discretionary.

138	AID TO LOCAL GOVERNMENTS		
	FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	24,358,755	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		1,732,769
	FROM FEDERAL GRANTS TRUST FUND		870,468

From the funds in Specific Appropriation 138 from the Federal Grants Trust Fund, \$843,440 are State Fiscal Stabilization Funds for Education and \$27,028 are State Fiscal Stabilization Funds as Discretionary.

139	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE		
	FROM GENERAL REVENUE FUND	17,224,969	

Funds in Specific Appropriation 139 shall be allocated for need-based financial aid and distributed to the universities pursuant to an allocation methodology adopted by the Board of Governors on or before July 1, 2010.

Students must submit a completed Free Application for Federal Student Aid (FAFSA) in accordance with institution deadlines in order to be

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

eligible to receive these funds.

Each institution shall submit to the Board of Governors, the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by March 1, 2011, the following information: the institution's allocation; the number of students receiving these funds; and the institutional eligibility requirements, including the Expected Family Contribution (EFC).

140	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION		
	FROM GENERAL REVENUE FUND	1,055,016	
	FROM FEDERAL GRANTS TRUST FUND		447,937

Funds in Specific Appropriation 140 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary.

141	SPECIAL CATEGORIES		
	STATE UNIVERSITY RESEARCH COMMERCIALIZATION ASSISTANCE GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	5,000,000	

Funds in Specific Appropriation 141 are for State University Research Commercialization Assistance Grants as authorized in section 1004.226(7), Florida Statutes.

142	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	17,092,103	
	FROM PHOSPHATE RESEARCH TRUST FUND		4,155

143	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISTANCE LEARNING		
	FROM GENERAL REVENUE FUND	328,398	

TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
	FROM GENERAL REVENUE FUND	2,017,825,395	
	FROM TRUST FUNDS		1,421,382,112
	TOTAL ALL FUNDS		3,439,207,507

BOARD OF GOVERNORS

Funds in Specific Appropriations 144 through 148 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds as Discretionary.

APPROVED SALARY RATE 3,588,938

144	SALARIES AND BENEFITS POSITIONS	53.00	
	FROM GENERAL REVENUE FUND	2,642,763	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		679,033
	FROM FEDERAL GRANTS TRUST FUND		1,284,000

145	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,373	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		6,300
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000

146	EXPENSES		
	FROM GENERAL REVENUE FUND	411,896	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		264,799
	FROM FEDERAL GRANTS TRUST FUND		190,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		12,000

147	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,782	

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	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		950
	FROM FEDERAL GRANTS TRUST FUND		2,380
148	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	11,982	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		20,000
	FROM FEDERAL GRANTS TRUST FUND		50,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,000
149	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,025	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		2,990
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	3,107,821	
	FROM TRUST FUNDS		2,535,452
	TOTAL POSITIONS	53.00	
	TOTAL ALL FUNDS		5,643,273
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	12,272,455,183	
	FROM TRUST FUNDS		7,325,795,441
	TOTAL POSITIONS	2,501.00	
	TOTAL ALL FUNDS		19,598,250,624
TOTAL:	EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND	373,927,990	
	FROM TRUST FUNDS		38,017,534
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND	8,629,457,351	
	FROM TRUST FUNDS		4,473,943,707
	EDUCATION/COMM COLLEGES		
	FROM GENERAL REVENUE FUND	941,778,304	
	FROM TRUST FUNDS		213,787,056
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND	2,017,825,395	
	FROM TRUST FUNDS		1,622,554,844
	EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND	309,466,143	
	FROM TRUST FUNDS		2,894,492,300
	EDUCATION RECAP		
	FROM GENERAL REVENUE FUND	12,272,455,183	
	FROM TRUST FUNDS		9,242,795,441
	TOTAL POSITIONS	2,501.00	
	TOTAL ALL FUNDS		21,515,250,624
	TOTAL APPROVED SALARY RATE	106,489,684	

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	14,533,876	
150	SALARIES AND BENEFITS	POSITIONS	309.00
	FROM GENERAL REVENUE FUND		4,000,166
	FROM HEALTH CARE TRUST FUND		14,769
	FROM ADMINISTRATIVE TRUST FUND		15,516,799
151	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	79,599	
	FROM HEALTH CARE TRUST FUND		14,670
	FROM ADMINISTRATIVE TRUST FUND		1,163,814
152	EXPENSES		
	FROM GENERAL REVENUE FUND	256,967	
	FROM HEALTH CARE TRUST FUND		2,864
	FROM ADMINISTRATIVE TRUST FUND		3,511,828
153	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	180,923	
	FROM ADMINISTRATIVE TRUST FUND		514,701
154	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	531,292	
	FROM HEALTH CARE TRUST FUND		400,000
	FROM ADMINISTRATIVE TRUST FUND		6,300,763
155	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,762	
	FROM ADMINISTRATIVE TRUST FUND		214,458
156	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,766	
	FROM HEALTH CARE TRUST FUND		80
	FROM ADMINISTRATIVE TRUST FUND		103,606
157	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		664,443

From the funds in Specific Appropriations 157, the Agency for Health Care Administration shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means for the relocation and consolidation of the computing services and associated resources, located in the Fort Knox Center to a state primary data center by June 30, 2012, pursuant to s.282.201(2)(d)l.e., Florida Statutes. The plan shall be in accordance with requirements of the AEIT, consistent with applicable federal guidelines, including a recommendation identifying the state primary data center where the agency proposes to transfer its data center service functions, based upon the results of a cost benefit analysis coordinated with the AEIT.

The agency shall work with the AEIT and the state primary data centers in developing the plan that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in

SECTION 3 - HUMAN SERVICES

the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation and consolidation.

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND	5,109,475	
FROM TRUST FUNDS		28,422,795
TOTAL POSITIONS	309.00	
TOTAL ALL FUNDS		33,532,270

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 158 through 163 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to Chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

158	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND	21,274,929	
	FROM TOBACCO SETTLEMENT TRUST FUND		60,171,104
	FROM MEDICAL CARE TRUST FUND		179,142,873

Funds in Specific Appropriations 158 and 161 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2009-2010 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

159	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,376,783	
	FROM TOBACCO SETTLEMENT TRUST FUND		704,548
	FROM MEDICAL CARE TRUST FUND		4,541,312

160	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	2,239,744	
	FROM TOBACCO SETTLEMENT TRUST FUND		3,946,147
	FROM MEDICAL CARE TRUST FUND		14,565,168

161	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	8,690,157	
	FROM MEDICAL CARE TRUST FUND		19,110,324

Funds in Specific Appropriation 161 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$12 per member per month.

162	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	6,573,326	
	FROM TOBACCO SETTLEMENT TRUST FUND		7,155,438
	FROM GRANTS AND DONATIONS TRUST FUND		8,885,595
	FROM MEDICAL CARE TRUST FUND		30,164,366

163	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	31,646,471	
	FROM TOBACCO SETTLEMENT TRUST FUND		15,619,174
	FROM GRANTS AND DONATIONS TRUST FUND		2,630,574

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SECTION 3 - HUMAN SERVICES

FROM MEDICAL CARE TRUST FUND		103,973,556
TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	71,801,410	
FROM TRUST FUNDS		450,610,179
TOTAL ALL FUNDS		522,411,589

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	31,531,026	
164 SALARIES AND BENEFITS POSITIONS	747.50	
FROM GENERAL REVENUE FUND	12,611,407	
FROM MEDICAL CARE TRUST FUND		30,190,124
165 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,774,139	
FROM MEDICAL CARE TRUST FUND		23,754,706
166 EXPENSES		
FROM GENERAL REVENUE FUND	933,078	
FROM MEDICAL CARE TRUST FUND		6,939,016
167 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,391	
FROM MEDICAL CARE TRUST FUND		221,266
168 SPECIAL CATEGORIES		
PHARMACEUTICAL EXPENSE ASSISTANCE		
FROM GENERAL REVENUE FUND	450,000	
169 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	60,454	
FROM MEDICAL CARE TRUST FUND		60,454
170 SPECIAL CATEGORIES		
CONTRACT NURSING HOME AUDIT PROGRAM		
FROM GENERAL REVENUE FUND	827,653	
FROM MEDICAL CARE TRUST FUND		1,129,095
171 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	17,099,869	
FROM HEALTH CARE TRUST FUND		260,000
FROM GRANTS AND DONATIONS TRUST FUND		711,861
FROM MEDICAL CARE TRUST FUND		44,924,116
172 SPECIAL CATEGORIES		
MEDICAID FISCAL CONTRACT		
FROM GENERAL REVENUE FUND	21,875,978	
FROM MEDICAL CARE TRUST FUND		52,460,184
FROM REFUGEE ASSISTANCE TRUST FUND .		112,050
173 SPECIAL CATEGORIES		
MEDICAID PEER REVIEW		
FROM GENERAL REVENUE FUND	1,093,903	
FROM MEDICAL CARE TRUST FUND		4,403,348
174 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	291,188	
FROM MEDICAL CARE TRUST FUND		298,481
175 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	105,063	
FROM MEDICAL CARE TRUST FUND		203,886

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	57,168,123	
FROM TRUST FUNDS		165,668,587
TOTAL POSITIONS	747.50	
TOTAL ALL FUNDS		222,836,710

MEDICAID SERVICES TO INDIVIDUALS

176 SPECIAL CATEGORIES		
ADULT VISION AND HEARING SERVICES		
FROM GENERAL REVENUE FUND	5,283,212	
FROM MEDICAL CARE TRUST FUND		11,043,154
FROM REFUGEE ASSISTANCE TRUST FUND		262,834

Funds in Specific Appropriations 176 through 223 are adjusted to reflect the extension of the Federal Medical Assistance Percentage (FMAP) as proposed by the Jobs for Main Street Act of 2010.

From the funds in Specific Appropriations 176, 180, 181, 184, 187, 189, 193, 194, 196, 198, 199, 200, 201, 203, 204, 205, 206, 207, 208, 210 and 212, \$51,804,230 in nonrecurring General Revenue Funds, \$14,153,213 in nonrecurring Grants and Donations Trust Funds, \$32,902,897 in nonrecurring Health Care Trust Funds and \$168,638,569 in nonrecurring Medical Care Trust Funds are provided to continue the Medicaid for the Aged and Disabled (MEDS-AD) program through June 30, 2011.

From the funds in Specific Appropriations 176, 180, 181, 182, 184, 187, 189, 193, 194, 196, 198, 199, 200, 201, 203, 205, 206, 207, 208, 210 and 212, \$101,736,734 in nonrecurring General Revenue Funds, \$33,816,360 in nonrecurring Grants and Donations Trust Funds, \$17,097,103 in nonrecurring Health Care Trust Funds and \$250,021,161 in nonrecurring Medical Care Trust Funds are provided to continue the Medically Needy program through June 30, 2011.

177 SPECIAL CATEGORIES		
CASE MANAGEMENT		
FROM GENERAL REVENUE FUND	37,924,249	
FROM MEDICAL CARE TRUST FUND		65,385,834
FROM REFUGEE ASSISTANCE TRUST FUND		75,250

178 SPECIAL CATEGORIES		
THERAPEUTIC SERVICES FOR CHILDREN		
FROM GENERAL REVENUE FUND	23,402,416	
FROM MEDICAL CARE TRUST FUND		48,916,552
FROM REFUGEE ASSISTANCE TRUST FUND		4,083

179 SPECIAL CATEGORIES		
COMMUNITY MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	14,734,363	
FROM MEDICAL CARE TRUST FUND		33,706,594
FROM REFUGEE ASSISTANCE TRUST FUND		4,870

For funds in Specific Appropriation 179, the agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based substance abuse intervention services and comprehensive community support services for substance abuse.

The agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county funds. The public funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

The agency is authorized to seek Medicaid waiver approval to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The agency is authorized to work with the Department of Juvenile Justice to develop a match program to fund Medicaid specialized mental health services using

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existing funding within the Department of Juvenile Justice.

180	SPECIAL CATEGORIES ADULT DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	7,498,375	
	FROM MEDICAL CARE TRUST FUND		15,673,362
	FROM REFUGEE ASSISTANCE TRUST FUND		200,536
181	SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		10,067,771
	FROM REFUGEE ASSISTANCE TRUST FUND		6,033
Funds in Specific Appropriation 181 are contingent on the availability of state match being provided in Specific Appropriation 539.			
182	SPECIAL CATEGORIES EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND	55,194,464	
	FROM HEALTH CARE TRUST FUND		21,838
	FROM MEDICAL CARE TRUST FUND		115,418,155
	FROM REFUGEE ASSISTANCE TRUST FUND		144,419
183	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	1,220,185	
	FROM GRANTS AND DONATIONS TRUST FUND		5,723,687
	FROM MEDICAL CARE TRUST FUND		7,086,894
184	SPECIAL CATEGORIES FAMILY PLANNING		
	FROM GENERAL REVENUE FUND	2,438,496	
	FROM MEDICAL CARE TRUST FUND		21,946,465
	FROM REFUGEE ASSISTANCE TRUST FUND		36,952
185	SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	9,673,569	
186	SPECIAL CATEGORIES HEALTHY START SERVICES		
	FROM MEDICAL CARE TRUST FUND		23,641,947
187	SPECIAL CATEGORIES HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	67,715,209	
	FROM HEALTH CARE TRUST FUND		1,487,657
	FROM MEDICAL CARE TRUST FUND		144,650,918
	FROM REFUGEE ASSISTANCE TRUST FUND		116,397
188	SPECIAL CATEGORIES HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	57,059,265	
	FROM HEALTH CARE TRUST FUND		42,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		10,850,985
	FROM MEDICAL CARE TRUST FUND		229,738,236
189	SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	459,540,681	
	FROM GRANTS AND DONATIONS TRUST FUND		340,469,634
	FROM MEDICAL CARE TRUST FUND		2,454,026,913
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		374,380,000
	FROM REFUGEE ASSISTANCE TRUST FUND		2,186,883

From the funds in Specific Appropriation 189, \$61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality

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assurance, as well as, discharge planning and continuing stay reviews of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 315 and 340.

From the funds in Specific Appropriation 189, \$168,300 from the General Revenue Fund is provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

From the funds in Specific Appropriation 189, \$36,082,619 from the Grants and Donations Trust Fund and \$75,421,148 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11 percent. For any public hospital or any leased public hospital found to have sovereign immunity or a hospital with graduate medical education positions that does not qualify for the elimination of the inpatient ceilings under this section of proviso or any other proviso listed, such hospitals shall be exempt from the inpatient reimbursement ceilings contingent on the hospital or local governmental entity providing the required state match. The agency shall use the average of the 2004, 2005 and 2006 audited DSH data available as of March 1, 2010. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

From the funds in Specific Appropriation 189, \$1,603,188 from the Grants and Donation Trust Fund and \$3,351,038 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 189, \$37,590,603 from the Grants and Donations Trust Fund and \$78,573,190 from the Medical Care Trust Fund are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2010 and any hospitals that become designated or provisional trauma centers during Fiscal Year 2010-11. Included in these funds are the annualized amounts to offset the reductions taken against certified trauma centers as identified in Section 12, Chapter 2007-326, Laws of Florida. The agency shall use the average of the 2004, 2005 and 2006 audited Disproportionate Share Hospital (DSH) data available as of March 1, 2010. In the event the agency does not have the prescribed three years of audited Disproportionate Share Hospital (DSH) data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

Funds in Specific Appropriation 189 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 189, \$3,213,995 from the Grants and Donations Trust Fund and \$6,718,005 from the Medical Care Trust Fund are provided to make Medicaid payments to hospitals. These payments shall be used to pay approved liver transplant facilities a global fee for providing transplant services to Medicaid beneficiaries.

From the funds in Specific Appropriation 189, \$13,750,000 from the General Revenue Fund, \$101,629,279 from the Grants and Donations Trust Fund and \$241,169,791 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty, Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Included in these funds are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in Section 12, Chapter 2007-326, Laws of Florida.

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From the funds in Specific Appropriation 189, \$22,619,504 from the Grants and Donations Trust Fund, and \$47,280,077 from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for the following three categories of hospitals. Of these funds \$38,503,310 is provided to the first category of hospitals, which are those hospitals that are part of a system that operates a provider service network in the following manner: \$18,152,419 is for Jackson Memorial Hospital; \$5,407,484 is for hospitals in Broward Health; \$5,457,550 is for hospitals in the Memorial Healthcare System; and \$2,748,092 is for Shands Jacksonville and \$6,737,765 is for Shands Gainesville.

In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the inpatient rate. Of the above funds, \$21,365,269 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. For this section of proviso the agency shall use the 2004, 2005 and 2006 audited DSH data available as of March 1, 2010. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

From the funds in Specific Appropriation 189, \$68,688,689 from the Grants and Donations Trust Fund and \$143,575,491 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians and for designated trauma hospitals to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.

From the funds in Specific Appropriations 189 and 203, \$1,618,000 from the Grants and Donations Trust Fund and \$3,382,000 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The agency shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

190	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	750,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		109,097,192
	FROM MEDICAL CARE TRUST FUND		136,723,385
191	SPECIAL CATEGORIES		
	LOW INCOME POOL		
	FROM GENERAL REVENUE FUND	3,292,338	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		411,957,662
	FROM MEDICAL CARE TRUST FUND		585,000,000

From the funds in Specific Appropriation 191, \$8,257,428 from the Grants and Donations Trust Fund and \$17,259,965 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals providing primary care to low-income individuals, hospitals operating as designated or provisional trauma centers, and rural hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital

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(DSH) program in Fiscal Year 2003-2004 shall be paid \$9,518,238 distributed in the same proportion as the Primary Care DSH payments for Fiscal Year 2003-2004, excluding Imperial Point Hospital and Memorial Regional Hospital which will receive individual amounts equal to \$536,489 and \$1,620,659, respectively. Hospitals that are designated or provisional trauma centers shall be paid \$9,683,541. Of that amount, \$4,237,709 shall be distributed equally among hospitals that are a Level I trauma center; \$3,475,560 shall be distributed equally among hospitals that are either a Level II or pediatric trauma center; and \$1,970,272 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH Program shall be paid \$6,315,614 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 191, \$273,887,961 from the Grants and Donations Trust Fund and \$572,490,164 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals provider access systems. The funding shall be distributed in a two-step allocation process. The first phase of the allocation process shall distribute payments to qualified hospitals based on the amount of local government funding provided for the uninsured and underinsured. Payments to qualified hospitals shall be capped at 115.0 percent of the amount of local government funding it would have received for the uninsured and underinsured without the Low Income Pool program. The second phase of the allocation process is to distribute the remaining funds based on a hospital's Medicaid days, charity care days, and 50 percent of bad debt days to the total Medicaid days, charity care days, and 50 percent of bad debt days of all qualifying hospitals. To receive funds in this distribution, the hospital's Medicaid days, charity care days and 50 percent of bad debt days divided by the hospital's total days must equal or exceed 10 percent. Of the funds allocated in the second phase, \$2,419,573 shall be allocated to the rural hospitals and the remaining funds shall be allocated to the remaining hospitals that qualify for a distribution. All hospitals with accepted 2008 Financial Hospital Uniform Reporting System (FHURS) data are eligible for the second phase of the allocation process.

From the funds in Specific Appropriation 191, \$512,243 from the Grants and Donations Trust Fund and \$1,070,709 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to specialty pediatric facilities. To qualify for a Medicaid low-income pool payment under this section, a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee-for-service days as a percentage of total inpatient days must equal or exceed 30 percent. The agency shall use the 2003 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total Medicaid low-income pool payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation 191, \$700,000 from the General Revenue Fund, \$23,717,081 from the Grants and Donations Trust Fund and \$51,037,434 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services and inpatient hospital care to low-income individuals. These amounts shall be paid to the following:

Jackson Memorial Hospital.....	2,388,887
Shands Jacksonville Hospital.....	32,766,305
All Children's Hospital.....	4,945,075
Shands Teaching Hospital.....	4,796,704
Tampa General Hospital.....	12,990,914
Orlando Regional Medical Center.....	4,159,665
Lee Memorial Hospital/CMS.....	886,896
St. Mary's Hospital.....	195,801
Miami Children's Hospital.....	4,013,059
Broward General Medical Center.....	144,898
Tallahassee Memorial Healthcare.....	40,983
St. Joseph's Hospital.....	215,852
Florida Hospital.....	41,488
Baptist Hospital of Pensacola.....	321,894
Mt. Sinai Medical Center.....	6,834,326
Bayfront Medical Center.....	145,594
Sacred Heart Hospital.....	327,840
Naples Community Hospital.....	188,334
Baptist Medical Center - Jacksonville.....	250,000

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From the funds in Specific Appropriation 191, \$1,177,298 from the General Revenue Fund, \$4,736,898 from the Grants and Donations Trust Fund and \$12,362,060 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

From the funds in Specific Appropriation 191, \$3,090,684 from the Grants and Donations Trust Fund and \$6,460,255 from the Medical Care Trust Fund are provided for county health initiatives emphasizing the expansion of primary care services, and rural health networks. The Department of Health will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, emergency room diversion potential, and health care innovations that are replicable and with a three-year limit on low-income pool funding. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 191, \$970,800 from the Grants and Donations Trust Fund and \$2,029,200 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals with hospital based primary care initiatives.

From the funds in Specific Appropriation 191, \$80,900 from the Grants and Donations Trust Fund and \$169,100 from the Medical Care Trust Fund are provided to make health insurance premium payments for low-income residents enrolled in the Miami-Dade Premium Assistance Program. These funds are contingent on a local government contribution of \$103,750.

From the funds in Specific Appropriation 191, \$5,134,566 from the Grants and Donations Trust Fund and \$10,732,448 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments for premium assistance programs operated by the Palm Beach County Health Care District. These funds are contingent on a local government contribution from the Palm Beach Health Care District in the amount of \$13,367,014.

From the funds in Specific Appropriation 191, \$1,026,720 from the General Revenue Fund and \$2,146,085 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals providing poison control programs.

From the funds in Specific Appropriation 191, \$388,320 from the General Revenue Fund and \$811,680 from the Medical Care Trust Fund are provided to continue the primary care and emergency room diversion program in Manatee, Sarasota and DeSoto counties.

192	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND	7,595,798	
	FROM MEDICAL CARE TRUST FUND		15,877,000
193	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	53,046,237	
	FROM MEDICAL CARE TRUST FUND		110,879,093
194	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	134,555,208	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,714,067
	FROM MEDICAL CARE TRUST FUND		711,249,119
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		105,000,000
	FROM REFUGEE ASSISTANCE TRUST FUND .		1,671,583

From the funds in Specific Appropriation 194, \$15,444,024 from the Grants and Donations Trust Fund and \$32,281,637 from the Medical Care Trust Fund are appropriated so that the agency may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in

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the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

From the funds in Specific Appropriation 194, \$40,574,698 from the Grants and Donations Trust Fund and \$84,810,648 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty, Community Health Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Included in these funds are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in Section 13, Chapter 2007-326, Laws of Florida.

From the funds in Specific Appropriation 194, \$3,501,157 from the Grants and Donations Trust Fund and \$7,318,240 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent. For any public hospital or any leased public hospital found to have sovereign immunity or a hospital with graduate medical education positions that does not qualify for the elimination of the outpatient ceilings under this provision of proviso or any other proviso listed, such hospitals shall be exempt from the outpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2004, 2005 and 2006 audited DSH data available as of March 1, 2010. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

From the funds in Specific Appropriation 194, \$132,125 from the Grants and Donation Trust Fund and \$276,173 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 194, \$4,507,237 from the Grants and Donations Trust Fund and \$9,421,185 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2009 or become a designated or provisional trauma center during Fiscal Year 2009-2010. Included in these funds are the annualized amounts to offset the reductions taken against certified trauma centers as identified in section 13, Chapter 2007-326, Laws of Florida. The agency shall use the average of the 2004, 2005 and 2006 audited DSH data available as of March 1, 2010. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 194 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

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From the funds in Specific Appropriation 194, \$5,969,075 from the Grants and Donations Trust Fund and \$12,476,770 from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for the following three categories of hospitals. Of these funds \$6,711,233 is provided to the first category of hospitals, which are those hospitals that are part of a system that operate a provider service network in the following manner: \$2,762,760 is for Jackson Memorial Hospital; \$803,934 is for hospitals in Broward Health; \$1,211,814 is for hospitals in the Memorial Healthcare System; and \$795,574 to Shands Jacksonville and \$1,137,151 to Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$5,985,074 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$5,749,538 shall be used for the third category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for rural hospitals. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the outpatient rate for those individual hospitals. For this section of proviso the agency shall use the average of 2004, 2005 and 2006 audited DSH data available as of March 1, 2010. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

From the funds in Specific Appropriation 194, \$14,611,860 from the Grants and Donations Trust Fund and \$30,542,219 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians and designated trauma hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.

195	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	6,346,318	
	FROM MEDICAL CARE TRUST FUND		13,265,536
196	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	2,399,740	
	FROM MEDICAL CARE TRUST FUND		5,016,036
	FROM REFUGEE ASSISTANCE TRUST FUND		3,514
197	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	483,548	
	FROM MEDICAL CARE TRUST FUND		1,010,735
198	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	24,555,449	
	FROM MEDICAL CARE TRUST FUND		51,326,767
	FROM REFUGEE ASSISTANCE TRUST FUND		457,610
199	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	41,997,815	
	FROM MEDICAL CARE TRUST FUND		87,785,301
	FROM REFUGEE ASSISTANCE TRUST FUND		29,892

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200	SPECIAL CATEGORIES PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	1,107,905	
	FROM MEDICAL CARE TRUST FUND		2,315,819
	FROM REFUGEE ASSISTANCE TRUST FUND		6,128
201	SPECIAL CATEGORIES PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	16,929,841	
	FROM MEDICAL CARE TRUST FUND		35,388,205
202	SPECIAL CATEGORIES PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND	3,043,772	
	FROM MEDICAL CARE TRUST FUND		6,362,200
203	SPECIAL CATEGORIES PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	184,213,271	
	FROM HEALTH CARE TRUST FUND		36,910,180
	FROM TOBACCO SETTLEMENT TRUST FUND		37,254,799
	FROM GRANTS AND DONATIONS TRUST FUND		271,824
	FROM MEDICAL CARE TRUST FUND		774,662,029
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		66,400,000
	FROM REFUGEE ASSISTANCE TRUST FUND		2,457,327
204	SPECIAL CATEGORIES PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	512,105,353	
	FROM HEALTH CARE TRUST FUND		462,174,047
	FROM MEDICAL CARE TRUST FUND		2,036,491,403
	FROM REFUGEE ASSISTANCE TRUST FUND		9,931,578
205	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	85,110,367	
	FROM HEALTH CARE TRUST FUND		88,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		701,626,983
	FROM MEDICAL CARE TRUST FUND		361,841,319
	FROM REFUGEE ASSISTANCE TRUST FUND		2,282,616
206	SPECIAL CATEGORIES MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	508,476,198	
207	SPECIAL CATEGORIES PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	55,536,422	
	FROM MEDICAL CARE TRUST FUND		116,084,167
208	SPECIAL CATEGORIES RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	31,674,313	
	FROM MEDICAL CARE TRUST FUND		66,208,226
	FROM REFUGEE ASSISTANCE TRUST FUND		65,360
209	SPECIAL CATEGORIES SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	14,412,697	
	FROM MEDICAL CARE TRUST FUND		30,126,015
	FROM REFUGEE ASSISTANCE TRUST FUND		3,032
210	SPECIAL CATEGORIES SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	404,052,950	
	FROM MEDICAL CARE TRUST FUND		772,042,405
211	SPECIAL CATEGORIES OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	9,198,860	
	FROM MEDICAL CARE TRUST FUND		19,228,049

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212	SPECIAL CATEGORIES CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	49,701,691	
	FROM HEALTH CARE TRUST FUND		406,278
	FROM GRANTS AND DONATIONS TRUST FUND		974,733
	FROM MEDICAL CARE TRUST FUND		106,775,322
	FROM REFUGEE ASSISTANCE TRUST FUND		817,244
213	SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND		97,569,420
TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	2,892,270,575	
	FROM TRUST FUNDS		12,241,016,053
	TOTAL ALL FUNDS		15,133,286,628
MEDICAID LONG TERM CARE			
214	SPECIAL CATEGORIES ASSISTIVE CARE SERVICES		
	FROM MEDICAL CARE TRUST FUND		26,179,861
215	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	7,423,160	
	FROM MEDICAL CARE TRUST FUND		980,856,487
216	SPECIAL CATEGORIES ASSISTED LIVING FACILITY WAIVER		
	FROM MEDICAL CARE TRUST FUND		35,165,610
217	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		124,799,138
218	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	73,434,489	
	FROM GRANTS AND DONATIONS TRUST FUND		12,054,724
	FROM MEDICAL CARE TRUST FUND		178,692,533
219	SPECIAL CATEGORIES NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	318,364,178	
	FROM HEALTH CARE TRUST FUND		270,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		292,253,747
	FROM MEDICAL CARE TRUST FUND		1,882,416,456
	Funds in Specific Appropriation 219 reflect a reduction of \$1,859,046 from the General Revenue Fund and \$3,885,842 from the Medical Care Trust Fund to transition eligible beneficiaries from skilled nursing facilities to community based alternatives.		
220	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		13,264,776
221	SPECIAL CATEGORIES MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND		67,696,826
222	SPECIAL CATEGORIES T.B. HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND		2,444,444
223	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM MEDICAL CARE TRUST FUND		338,177,729

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TOTAL: MEDICAID LONG TERM CARE
 FROM GENERAL REVENUE FUND 399,221,827
 FROM TRUST FUNDS 4,224,002,331
 TOTAL ALL FUNDS 4,623,224,158

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 26,902,041

224 SALARIES AND BENEFITS POSITIONS 628.00
 FROM HEALTH CARE TRUST FUND 36,246,138

225 OTHER PERSONAL SERVICES
 FROM HEALTH CARE TRUST FUND 114,276

226 EXPENSES
 FROM HEALTH CARE TRUST FUND 8,425,368

227 OPERATING CAPITAL OUTLAY
 FROM HEALTH CARE TRUST FUND 87,054

228 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM HEALTH CARE TRUST FUND 387,345

229 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HEALTH CARE TRUST FUND 1,000,322
 FROM QUALITY OF LONG-TERM CARE
 FACILITY IMPROVEMENT TRUST FUND 1,000,000

230 SPECIAL CATEGORIES
 EMERGENCY ALTERNATIVE PLACEMENT
 FROM HEALTH CARE TRUST FUND 1,276,720

231 SPECIAL CATEGORIES
 MEDICAID SURVEILLANCE
 FROM HEALTH CARE TRUST FUND 111,820

232 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HEALTH CARE TRUST FUND 452,002

233 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM HEALTH CARE TRUST FUND 256,400

TOTAL: HEALTH CARE REGULATION
 FROM TRUST FUNDS 49,357,445

TOTAL POSITIONS 628.00
 TOTAL ALL FUNDS 49,357,445

TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION
 FROM GENERAL REVENUE FUND 3,425,571,410
 FROM TRUST FUNDS 17,159,077,390

TOTAL POSITIONS 1,684.50
 TOTAL ALL FUNDS 20,584,648,800
 TOTAL APPROVED SALARY RATE 72,966,943

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 11,115,190

234 SALARIES AND BENEFITS POSITIONS 322.50
 FROM GENERAL REVENUE FUND 8,399,548

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	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND	6,322,391	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND	177,595	
235	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,434,723	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND	1,953,004	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND	480,150	
236	EXPENSES		
	FROM GENERAL REVENUE FUND	970,402	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND	1,114,623	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND	193,061	
237	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,179	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND	26,334	
238	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY		
	SUPPORTS		
	FROM GENERAL REVENUE FUND	3,980,000	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND	13,856,771	

Funds in Specific Appropriation 238 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

239	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR		
	DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	4,000,000	
240	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	148,684	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND	23,875	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND	36,717	
241	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,193,781	
242	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	297,985,595	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND	642,192,411	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND	9,099,311	

Funds in Specific Appropriation 242 for developmental training programs require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 242, the agency may continue to expand enrollment in the Consumer Directed Care Plus Program. Any savings generated from this expansion may be used to serve clients on the waitlist.

From the funds in Specific Appropriation 242, \$4,114,632 from the General Revenue Fund, and \$8,600,547 from the Operations and Maintenance Trust Fund are provided to serve clients on the waitlist. In the event a new federal waiver is approved to address the waitlist, these funds shall be redirected to that initiative.

From the funds in Specific Appropriation 242, \$23,958,828 from the

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General Revenue Fund, \$9,099,311 from the Social Service Block Grant Trust Fund, and \$69,099,274 from the Operations and Maintenance Trust Fund shall be used to continue providing services in the Home and Community Based Services Waiver. Release of these funds is contingent upon approval of the agency's spending plan by the Legislative Budget Commission.

From the funds in Specific Appropriation 242, \$982,250 from the General Revenue Fund and \$2,053,134 from the Operations and Maintenance Trust Fund are provided for dental services in Tier 4 of the Home and Community Based Services Waiver. These funds are contingent upon the Agency for Health Care Administration receiving federal waiver approval to provide these services under Tier 4.

243	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	279,467	
244	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	84,664	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		64,289
TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	319,501,043	
	FROM TRUST FUNDS		675,540,532
	TOTAL POSITIONS	322.50	
	TOTAL ALL FUNDS		995,041,575

PROGRAM MANAGEMENT AND COMPLIANCE

By September 1, 2010, the Agency for Persons with Disabilities shall execute service level agreements, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC) and the Southwood Shared Resource Center (SSRC). If the agency is unable to complete and execute a service level agreement by that date, the agency shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the agency's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	14,609,979	
245	SALARIES AND BENEFITS	POSITIONS	326.00
	FROM GENERAL REVENUE FUND	11,334,061	
	FROM ADMINISTRATIVE TRUST FUND		184,719
	FROM FEDERAL GRANTS TRUST FUND		64,896
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		7,570,992
246	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	200,336	
	FROM FEDERAL GRANTS TRUST FUND		447,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		187,084
247	EXPENSES		
	FROM GENERAL REVENUE FUND	1,491,343	
	FROM ADMINISTRATIVE TRUST FUND		284
	FROM FEDERAL GRANTS TRUST FUND		130,181
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,556,134
248	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	38,340	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,800

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249	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	382,007	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,307
250	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	236,392	
	FROM ADMINISTRATIVE TRUST FUND		812
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		65,203
251	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,072,402	
	FROM FEDERAL GRANTS TRUST FUND		429,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		910,884
252	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,462,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,350,000
253	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	214,434	
254	SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	3,242,942	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,454,868
255	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	89,076	
	FROM ADMINISTRATIVE TRUST FUND		2,066
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		76,104
256	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	579,575	
257	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	231,228	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		154,151
258	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	375,034	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		22,212
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	20,949,170	
	FROM TRUST FUNDS		17,616,697
	TOTAL POSITIONS	326.00	
	TOTAL ALL FUNDS		38,565,867

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

APPROVED SALARY RATE 93,861,034

259	SALARIES AND BENEFITS	POSITIONS	2,592.00	
	FROM GENERAL REVENUE FUND		45,810,574	
	FROM ADMINISTRATIVE TRUST FUND			41,398

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	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		53,047,944
260	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	946,298	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,458,930
261	EXPENSES		
	FROM GENERAL REVENUE FUND	3,300,096	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,377,512
262	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	167,289	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		115,380
263	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	925,432	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,448,392
264	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,321,121	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,733,514
265	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	1,506,620	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,201,988
266	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	191,401	
267	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,166,554	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,823,796
268	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	28,448	
269	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	707,449	
	FROM ADMINISTRATIVE TRUST FUND		138
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		574,375
TOTAL:	DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES		
	FROM GENERAL REVENUE FUND	57,071,282	
	FROM TRUST FUNDS		66,823,367
	TOTAL POSITIONS	2,592.00	
	TOTAL ALL FUNDS		123,894,649
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES		
	FROM GENERAL REVENUE FUND	397,521,495	
	FROM TRUST FUNDS		759,980,596
	TOTAL POSITIONS	3,240.50	
	TOTAL ALL FUNDS		1,157,502,091
	TOTAL APPROVED SALARY RATE	119,586,203	

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CHILDREN AND FAMILY SERVICES, DEPARTMENT OF
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	43,479,467		
270	SALARIES AND BENEFITS	POSITIONS	851.00	
	FROM GENERAL REVENUE FUND	. . . . .	28,757,202	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		17,973,195
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		679,887
	FROM WELFARE TRANSITION TRUST FUND	. . . . .		410,203
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND	. . . . .		8,749,157
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND	. . . . .		18,380
271	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	355,408	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		50,784
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		29,411
	FROM WELFARE TRANSITION TRUST FUND	. . . . .		154
272	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	5,594,069	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		1,071,409
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		110,317
	FROM WELFARE TRANSITION TRUST FUND	. . . . .		56,732
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND	. . . . .		70,847
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND	. . . . .		3,726
273	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	36,622	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		113,290
274	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		20,000
275	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	. . . . .	211,382	
276	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	564,078	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		311,178
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		10,831
	FROM WELFARE TRANSITION TRUST FUND	. . . . .		3,341
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND	. . . . .		405,883
277	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	1,126,862	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		197,378
278	SPECIAL CATEGORIES			
	STATE INSTITUTIONAL CLAIMS			
	FROM GENERAL REVENUE FUND	. . . . .	40,498	
279	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND	. . . . .	6,520	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		2,272

Specific Appropriations 270 through 279, include a reduction of \$1,361,318 from the General Revenue Fund, \$2,307,642 from the Administrative Trust Fund, and \$29,729 from the Operations and Maintenance Trust Fund. The Department is authorized to realign this reduction across administrative functions within the department in

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accordance with Chapter 216, Florida Statutes.

280	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,560,391	
	FROM FEDERAL GRANTS TRUST FUND		877,919
281	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	15,086,652	
	FROM ADMINISTRATIVE TRUST FUND		3,393,944
	FROM FEDERAL GRANTS TRUST FUND		9,986,973
	FROM WELFARE TRANSITION TRUST FUND		158,608
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		597,876
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		67,751
282	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	23,653	
	FROM FEDERAL GRANTS TRUST FUND		94,612
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		39,421
283	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	6,289,156	
	FROM ADMINISTRATIVE TRUST FUND		1,180,954
	FROM FEDERAL GRANTS TRUST FUND		4,294,688
	FROM WELFARE TRANSITION TRUST FUND		5,003
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,003
284	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA		
	FROM FEDERAL GRANTS TRUST FUND		950,000
285	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF - MARISSA AMORA		
	FROM ADMINISTRATIVE TRUST FUND		1,700,000
286	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF/KIMBERLY GODWIN		
	FROM ADMINISTRATIVE TRUST FUND		760,000
287	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM FEDERAL GRANTS TRUST FUND		1,500,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	62,652,493	
	FROM TRUST FUNDS		55,901,127
	TOTAL POSITIONS	851.00	
	TOTAL ALL FUNDS		118,553,620

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 288 through 293 the Department of Children and Family Services shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means for the relocation and consolidation of its computing services and associated resources, located at the Winewood Office Complex, to the Northwood Share Resource Center (NSRC) by July 1, 2011, pursuant to s.282.201(2)(d)1.e., Florida Statutes.

The department shall work with the Agency for Enterprise Information Technology (AEIT) and the NSRC in developing the plan that shall, at a

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minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

By September 1, 2010, the department shall execute service level agreements, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the NSRC and the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	9,390,028		
288	SALARIES AND BENEFITS	POSITIONS	170.00	
	FROM WORKING CAPITAL TRUST FUND . .			12,127,796
289	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			463,333
290	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .			3,929,593
291	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			51,087
292	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .			25,592,951
293	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . .			161,386
TOTAL: INFORMATION TECHNOLOGY				
	FROM TRUST FUNDS			42,326,146
	TOTAL POSITIONS	170.00		
	TOTAL ALL FUNDS			42,326,146

NORTHWOOD SHARED RESOURCE CENTER (NSRC)

From the funds in Specific Appropriations 294 through 299, the Northwood Shared Resource Center (NSRC) shall develop a transition plan for absorbing the transfer of customer agency data center resources to the center based upon the timetables for transition as provided in the transferring agency's data center consolidation transition plan. The plan shall include Fiscal Year 2011-2012 legislative budget request adjustments submitted from each customer agency transferring resources, as well as budget adjustments required by the NSRC to accomplish the efficient transfer of the data center service resources. The plan shall describe and make recommendations relating to issues which must be resolved to accomplish the transfer. The plan shall be submitted to the Agency for Enterprise Information Technology (AEIT), Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means by November 15, 2010.

The NSRC, in coordination with the AEIT, shall work with the agencies that are required to develop and submit data center consolidation transition plans to transfer computing resources to the state primary data center, pursuant to section 282.201(2)(d)1.e., Florida Statutes.

The NSRC shall also work with the AEIT and the agencies required to develop comparative cost benefit analyses for the purpose of determining the most cost effective center to provide their data center service functions.

In filling positions, the NSRC is to give priority consideration to

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state employees whose jobs have been adversely affected by workforce reductions in the agencies from where agency data center services are being transferred. Every reasonable effort is to be made to identify vacant positions and to match the adversely affected employees' skills with the requirements of available vacant positions in the data center.

Beginning July 1, 2010, the Department of Juvenile Justice, Department of Business and Professional Regulation and the Department of Corrections shall each have one trustee with one vote each on the NSRC Board of Trustees in Fiscal Year 2010-11 to facilitate proposed data center consolidations during Fiscal Years 2010-11 and 2011-12.

	APPROVED SALARY RATE	4,087,962	
294	SALARIES AND BENEFITS	POSITIONS	79.00
	FROM WORKING CAPITAL TRUST FUND . .		5,508,717
295	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		198,571
296	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		500,310
297	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		21,895
298	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		17,890,017
From the funds in Specific Appropriation 294 and 298, one Full Time Position, \$90,000 from Salaries & Benefits, and \$35,000 from Computer Related Expenses are provided to develop a cost allocation plan and full cost recovery methodology, pursuant to s.201.203, Florida Statutes.			
299	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND . .		3,192
TOTAL: NORTHWOOD SHARED RESOURCE CENTER (NSRC)			
	FROM TRUST FUNDS		24,122,702
	TOTAL POSITIONS	79.00	
	TOTAL ALL FUNDS		24,122,702

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

	APPROVED SALARY RATE	132,951,489	
300	SALARIES AND BENEFITS	POSITIONS	3,320.50
	FROM GENERAL REVENUE FUND		73,442,394
	FROM DOMESTIC VIOLENCE TRUST FUND . .		390,550
	FROM FEDERAL GRANTS TRUST FUND . . .		26,709,402
	FROM WELFARE TRANSITION TRUST FUND .		56,715,318
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		28,108,343
301	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,037,313	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,203,111
	FROM WELFARE TRANSITION TRUST FUND .		649,317
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		633,746
302	EXPENSES		
	FROM GENERAL REVENUE FUND	12,648,817	
	FROM CHILD WELFARE TRAINING TRUST FUND		2,474
	FROM TOBACCO SETTLEMENT TRUST FUND .		5,743
	FROM DOMESTIC VIOLENCE TRUST FUND .		85,582
	FROM FEDERAL GRANTS TRUST FUND . . .		5,145,074

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SECTION 3 - HUMAN SERVICES

	FROM WELFARE TRANSITION TRUST FUND		8,955,802
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		59,944
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		4,275,072
303	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,840	
	FROM FEDERAL GRANTS TRUST FUND		6,009
	FROM WELFARE TRANSITION TRUST FUND		11,216
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,365
304	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM FEDERAL GRANTS TRUST FUND		4,000,000
305	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,219,860	
306	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,041,955	
307	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,940,362	
	FROM CHILD WELFARE TRAINING TRUST FUND		48,273
	FROM TOBACCO SETTLEMENT TRUST FUND		5,743
	FROM DOMESTIC VIOLENCE TRUST FUND		25,599
	FROM FEDERAL GRANTS TRUST FUND		1,425,784
	FROM WELFARE TRANSITION TRUST FUND		1,088,973
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		440,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		818,468
308	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	20,298,070	
	FROM TOBACCO SETTLEMENT TRUST FUND		7,587,706
	FROM WELFARE TRANSITION TRUST FUND		9,701,918
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,903,460
309	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND	3,585,210	
	FROM DOMESTIC VIOLENCE TRUST FUND		6,966,004
	FROM FEDERAL GRANTS TRUST FUND		9,279,218
	FROM WELFARE TRANSITION TRUST FUND		7,750,000
310	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	4,042,415	
	FROM FEDERAL GRANTS TRUST FUND		8,449,599
311	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND	21,601,975	
	FROM TOBACCO SETTLEMENT TRUST FUND		143,547
	FROM FEDERAL GRANTS TRUST FUND		574,189
	FROM WELFARE TRANSITION TRUST FUND		5,778,467
312	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	10,340,834	
	FROM CHILD WELFARE TRAINING TRUST FUND		289,091
	FROM TOBACCO SETTLEMENT TRUST FUND		3,537,155
	FROM FEDERAL GRANTS TRUST FUND		20,159,285

SECTION 3 - HUMAN SERVICES

	FROM GRANTS AND DONATIONS TRUST		
	FUND		130,000
	FROM WELFARE TRANSITION TRUST FUND		1,785,640
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		530,696
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,830,884
313	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,683,358	
	FROM FEDERAL GRANTS TRUST FUND		24,244
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		6,359
314	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	203,527	
315	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FAMILY FOSTER CARE		
	FROM GENERAL REVENUE FUND	4,000,000	
<p>From the funds in Specific Appropriation 315, the department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.</p>			
316	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	219,241	
	FROM TOBACCO SETTLEMENT TRUST FUND		1,145,294
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		115,836
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		361,640
317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY SHELTER CARE		
	FROM GENERAL REVENUE FUND	68,924	
	FROM TOBACCO SETTLEMENT TRUST FUND		400,009
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		376,065
318	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	1,835,957	
319	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,703	
	FROM FEDERAL GRANTS TRUST FUND		4,096
	FROM WELFARE TRANSITION TRUST FUND		987
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,307
320	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE		
	FUNDS FOR PROVIDERS OF CHILD WELFARE		
	SERVICES		
	FROM GENERAL REVENUE FUND	270,952,066	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		2,875,360
	FROM TOBACCO SETTLEMENT TRUST FUND		110,121,149
	FROM FEDERAL GRANTS TRUST FUND		255,691,997
	FROM GRANTS AND DONATIONS TRUST		
	FUND		400,000
	FROM WELFARE TRANSITION TRUST FUND		60,891,546
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		41,078,586

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SECTION 3 - HUMAN SERVICES

321	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .	3,883,558
322	SPECIAL CATEGORIES GRANTS AND AIDS - VIOLENCE AGAINST WOMEN ACT - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .	2,486,729
323	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY SHELTER AND TRANSITIONAL HOUSING FROM FEDERAL GRANTS TRUST FUND . . .	1,500,000

Funds in Specific Appropriation 323, are provided for repairs and renovations to Domestic Violence Centers statewide.

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND	438,190,821	
FROM TRUST FUNDS		726,560,738
TOTAL POSITIONS	3,320.50	
TOTAL ALL FUNDS		1,164,751,559

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 148,551,212

324	SALARIES AND BENEFITS POSITIONS 4,124.50	
	FROM GENERAL REVENUE FUND	138,500,320
	FROM ADMINISTRATIVE TRUST FUND . . .	9,937
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	251,462
	FROM FEDERAL GRANTS TRUST FUND . . .	53,833,136
	FROM WELFARE TRANSITION TRUST FUND .	138,955
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	6,804,567
325	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	2,926,464
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	16,000
	FROM FEDERAL GRANTS TRUST FUND . . .	489,032
	FROM WELFARE TRANSITION TRUST FUND .	199,773
326	EXPENSES	
	FROM GENERAL REVENUE FUND	14,363,991
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	512,019
	FROM FEDERAL GRANTS TRUST FUND . . .	884,464
	FROM WELFARE TRANSITION TRUST FUND .	71,709
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	416,364
327	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	387,630
	FROM FEDERAL GRANTS TRUST FUND . . .	377,471
328	FOOD PRODUCTS	
	FROM GENERAL REVENUE FUND	3,636,854
329	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM	
	FROM GENERAL REVENUE FUND	2,000,000
	FROM GRANTS AND DONATIONS TRUST FUND	1,000,000

SECTION 3 - HUMAN SERVICES

330	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	25,100,891	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		8,211,470
	FROM FEDERAL GRANTS TRUST FUND		12,176,657
331	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	180,242,283	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		16,469,402
	FROM TOBACCO SETTLEMENT TRUST FUND		206,775
	FROM FEDERAL GRANTS TRUST FUND		19,075,070
	FROM WELFARE TRANSITION TRUST FUND		7,357,585
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		450,002
332	SPECIAL CATEGORIES GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	62,333,949	
333	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,752,363	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		190,879
	FROM FEDERAL GRANTS TRUST FUND		1,249,876
	FROM WELFARE TRANSITION TRUST FUND		1,000
334	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	32,736,854	
335	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	90,681,953	
	FROM FEDERAL GRANTS TRUST FUND		13,467,628
336	SPECIAL CATEGORIES PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	8,911,958	
337	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,780,276	
338	SPECIAL CATEGORIES FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH CORPORATION		
	FROM GENERAL REVENUE FUND	245,457	
	FROM FEDERAL GRANTS TRUST FUND		58,220
339	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	11,025,585	
	FROM FEDERAL GRANTS TRUST FUND		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992
340	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	17,149,955	

From the funds in Specific Appropriation 340, the department shall transfer \$15,863,504 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

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SECTION 3 - HUMAN SERVICES

341	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,154,219	
342	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	90,969	
343	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES FROM GENERAL REVENUE FUND	14,021,460	
344	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM WELFARE TRANSITION TRUST FUND	716,733	1,129 849
345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	34,260	398 401
TOTAL:	MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	622,794,424	146,700,183
	TOTAL POSITIONS	4,124.50	
	TOTAL ALL FUNDS		769,494,607

PROGRAM: SUBSTANCE ABUSE PROGRAM

SUBSTANCE ABUSE SERVICES

	APPROVED SALARY RATE	3,783,623	
346	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	81.00 2,699,976	7,504 1,666,783 573,503 11,680 176,840
347	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	384,180	567,398 464,522 389
348	EXPENSES FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	267,600	368,966 315,308 28,420 2,160
349	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND	333	334 333

SECTION 3 - HUMAN SERVICES

350	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT		
	SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	39,909,310	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		28,578,869
	FROM TOBACCO SETTLEMENT TRUST FUND .		2,860,907
	FROM FEDERAL GRANTS TRUST FUND . . .		211,066
	FROM WELFARE TRANSITION TRUST FUND .		640,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		84,918
351	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE		
	ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	39,954,248	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		63,145,154
	FROM TOBACCO SETTLEMENT TRUST FUND .		6,241,766
	FROM FEDERAL GRANTS TRUST FUND . . .		7,893,874
	FROM WELFARE TRANSITION TRUST FUND .		5,571,170
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,907,777
352	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,354,566	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		358,996
	FROM FEDERAL GRANTS TRUST FUND . . .		170,754
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		37,289
353	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	70,968	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,655,114
354	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	43,540	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,906
355	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,975	
TOTAL:	SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	84,688,696	
	FROM TRUST FUNDS		125,548,700
	TOTAL POSITIONS	81.00	
	TOTAL ALL FUNDS		210,237,396
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM			
ECONOMIC SELF SUFFICIENCY SERVICES			
	APPROVED SALARY RATE	162,785,918	
356	SALARIES AND BENEFITS	4,697.50	
	POSITIONS		
	FROM GENERAL REVENUE FUND	107,996,896	
	FROM FEDERAL GRANTS TRUST FUND . . .		86,774,308
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,668,413
	FROM WELFARE TRANSITION TRUST FUND .		7,365,983
357	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,272,202	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,654,077
	FROM GRANTS AND DONATIONS TRUST		
	FUND		33,609
	FROM WELFARE TRANSITION TRUST FUND .		224,298

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SECTION 3 - HUMAN SERVICES

358	EXPENSES		
	FROM GENERAL REVENUE FUND	19,978,738	
	FROM FEDERAL GRANTS TRUST FUND		19,725,133
	FROM GRANTS AND DONATIONS TRUST FUND		3
	FROM WELFARE TRANSITION TRUST FUND		1,474,913
359	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,466	
	FROM FEDERAL GRANTS TRUST FUND		23,574
	FROM WELFARE TRANSITION TRUST FUND		4,283
360	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	2,031,354	
361	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		3,034,474
	FROM WELFARE TRANSITION TRUST FUND		787,953
362	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	13,752,460	
	FROM FEDERAL GRANTS TRUST FUND		11,350,607
	FROM WELFARE TRANSITION TRUST FUND		1,110,458
363	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,107,405	
	FROM FEDERAL GRANTS TRUST FUND		2,724,133
	FROM WELFARE TRANSITION TRUST FUND		342,856
364	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		64,742,633
365	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND	264,804	
	FROM FEDERAL GRANTS TRUST FUND		3,119,093
	FROM WELFARE TRANSITION TRUST FUND		1,103,903
366	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,337,707	
	FROM FEDERAL GRANTS TRUST FUND		975,018
	FROM WELFARE TRANSITION TRUST FUND		63,311
367	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND		40,380
368	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	7,317	
	FROM FEDERAL GRANTS TRUST FUND		7,074
	FROM WELFARE TRANSITION TRUST FUND		455
369	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		31,406
	FROM GRANTS AND DONATIONS TRUST FUND		30,620
370	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE PROGRAMS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND		2,533,874

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SECTION 3 - HUMAN SERVICES

371	SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS PREVENTION - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		8,602,844
372	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND	146,755,772	45,486,195
	FROM WELFARE TRANSITION TRUST FUND .		
373	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	15,504,895	
374	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND	344,456	
375	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		15,231,735
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES FROM GENERAL REVENUE FUND	312,355,472	281,267,616
	FROM TRUST FUNDS		
	TOTAL POSITIONS	4,697.50	
	TOTAL ALL FUNDS		593,623,088
TOTAL:	CHILDREN AND FAMILY SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	1,520,681,906	1,402,427,212
	FROM TRUST FUNDS		
	TOTAL POSITIONS	13,323.50	
	TOTAL ALL FUNDS		2,923,109,118
	TOTAL APPROVED SALARY RATE	505,029,699	
ELDER AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO ELDERS PROGRAM			
COMPREHENSIVE ELIGIBILITY SERVICES			
	APPROVED SALARY RATE	10,445,652	
376	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	286.00	3,642,268
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		10,713,832
377	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	135,250	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		807,828
378	EXPENSES FROM GENERAL REVENUE FUND	579,195	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,896,781
379	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	8,405	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		34,178
380	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	95,999	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		138,000
381	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	100	

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SECTION 3 - HUMAN SERVICES

382	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	95,060		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		17,964	
383	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	30,550		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		90,408	
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND	4,586,827		
	FROM TRUST FUNDS		13,698,991	
	TOTAL POSITIONS	286.00		
	TOTAL ALL FUNDS		18,285,818	

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	3,352,003		
384	SALARIES AND BENEFITS POSITIONS	74.50		
	FROM GENERAL REVENUE FUND	1,852,122		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,078,215	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		1,077,069	
385	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	189,446		
	FROM ADMINISTRATIVE TRUST FUND . . .		55,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		579,831	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		205,507	
386	EXPENSES			
	FROM GENERAL REVENUE FUND	563,541		
	FROM ADMINISTRATIVE TRUST FUND . . .		8,049	
	FROM FEDERAL GRANTS TRUST FUND . . .		873,257	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		479,847	
387	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	10,000		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,000	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		5,000	
388	SPECIAL CATEGORIES			
	AGING AND ADULT SERVICES TRAINING AND			
	EDUCATION			
	FROM FEDERAL GRANTS TRUST FUND . . .		119,493	
389	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMER'S DISEASE			
	RESPIRE AND PROJECTS			
	FROM GENERAL REVENUE FUND	11,790,148		
390	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR THE			
	ELDERLY			
	FROM GENERAL REVENUE FUND	38,607,466		
	FROM TOBACCO SETTLEMENT TRUST FUND .		11,770,633	
	FROM FEDERAL GRANTS TRUST FUND . . .		277,928	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		2,388,969	
391	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .		4,602,961	

SECTION 3 - HUMAN SERVICES

392	SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND	346,998	
	FROM FEDERAL GRANTS TRUST FUND		96,743,728
393	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	115,400	
	FROM ADMINISTRATIVE TRUST FUND		53,131
	FROM FEDERAL GRANTS TRUST FUND		330,128
	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,564
394	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,753,545	
	FROM ADMINISTRATIVE TRUST FUND		31,397
	FROM FEDERAL GRANTS TRUST FUND		8,167,099
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511
395	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	25,991,756	
	FROM TOBACCO SETTLEMENT TRUST FUND		8,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		71,050,754
<p>From the funds in Specific Appropriation 395 and 401 \$1,859,046 from the General Revenue Fund and \$3,885,842 from the Operations and Maintenance Trust Fund are provided to transition eligible beneficiaries from skilled nursing facilities to community based alternatives.</p>			
396	SPECIAL CATEGORIES ASSISTED LIVING FACILITY WAIVER		
	FROM GENERAL REVENUE FUND	5,513,785	
	FROM TOBACCO SETTLEMENT TRUST FUND		5,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		21,976,279
397	SPECIAL CATEGORIES ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID WAIVER		
	FROM GENERAL REVENUE FUND	1,624,540	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,395,669
398	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAMS		
	FROM GENERAL REVENUE FUND	7,015,811	
399	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	70,247	
	FROM FEDERAL GRANTS TRUST FUND		11,160
400	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,648	
	FROM FEDERAL GRANTS TRUST FUND		15,143
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,702
401	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND	110,905,828	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		231,819,229

SECTION 3 - HUMAN SERVICES

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	206,362,281	
FROM TRUST FUNDS		471,999,953
TOTAL POSITIONS	74.50	
TOTAL ALL FUNDS		678,362,234

EXECUTIVE DIRECTION AND SUPPORT SERVICES

By September 1, 2010, the Department of Elder Affairs shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute the service level agreements by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	3,896,115	
402	SALARIES AND BENEFITS	POSITIONS	75.00
	FROM GENERAL REVENUE FUND		1,969,429
	FROM ADMINISTRATIVE TRUST FUND		1,896,579
	FROM FEDERAL GRANTS TRUST FUND		1,439,196
403	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	94,172	
	FROM ADMINISTRATIVE TRUST FUND		456,484
	FROM FEDERAL GRANTS TRUST FUND		655,811
404	EXPENSES		
	FROM GENERAL REVENUE FUND	299,308	
	FROM ADMINISTRATIVE TRUST FUND		540,346
	FROM FEDERAL GRANTS TRUST FUND		958,929
405	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,000
406	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,485	
	FROM ADMINISTRATIVE TRUST FUND		230,664
	FROM FEDERAL GRANTS TRUST FUND		225,900
407	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	77,066	
	FROM ADMINISTRATIVE TRUST FUND		7,163
	FROM FEDERAL GRANTS TRUST FUND		4,146
408	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,998	
	FROM ADMINISTRATIVE TRUST FUND		20,836
409	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		5,288
410	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND		153,707

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 2,458,458
 FROM TRUST FUNDS 6,597,049
 TOTAL POSITIONS 75.00
 TOTAL ALL FUNDS 9,055,507

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE 1,462,558

411 SALARIES AND BENEFITS POSITIONS 35.50
 FROM GENERAL REVENUE FUND 529,056
 FROM FEDERAL GRANTS TRUST FUND 1,468,631

412 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 100
 FROM ADMINISTRATIVE TRUST FUND 53,825
 FROM FEDERAL GRANTS TRUST FUND 405,633

413 EXPENSES
 FROM GENERAL REVENUE FUND 141,907
 FROM ADMINISTRATIVE TRUST FUND 100,000
 FROM FEDERAL GRANTS TRUST FUND 108,060

414 SPECIAL CATEGORIES
 PUBLIC GUARDIANSHIP CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,937,527
 FROM ADMINISTRATIVE TRUST FUND 154,816

415 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 6,760
 FROM ADMINISTRATIVE TRUST FUND 288,000

416 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 46,939
 FROM FEDERAL GRANTS TRUST FUND 5,774

417 SPECIAL CATEGORIES
 LONG TERM CARE OMBUDSMAN COUNCIL
 FROM GENERAL REVENUE FUND 921,985
 FROM FEDERAL GRANTS TRUST FUND 1,026,020

418 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 5,689
 FROM FEDERAL GRANTS TRUST FUND 11,101

TOTAL: CONSUMER ADVOCATE SERVICES
 FROM GENERAL REVENUE FUND 3,589,963
 FROM TRUST FUNDS 3,621,860
 TOTAL POSITIONS 35.50
 TOTAL ALL FUNDS 7,211,823

TOTAL: ELDER AFFAIRS, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 216,997,529
 FROM TRUST FUNDS 495,917,853
 TOTAL POSITIONS 471.00
 TOTAL ALL FUNDS 712,915,382
 TOTAL APPROVED SALARY RATE 19,156,328

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 14,138,878

419 SALARIES AND BENEFITS POSITIONS 307.50
 FROM GENERAL REVENUE FUND 2,128,149

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND . . .	15,747,284	
	FROM FEDERAL GRANTS TRUST FUND . . .	232,855	
<p>From the funds in Specific Appropriations 419, 420, 421, 425 and 427, \$802,780 from the Federal Grants Trust Fund shall be used by the Department of Health for the Prescription Drug Monitoring Program System. The release of funds is contingent upon obtaining funding for the system.</p>			
420	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	489,736	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,088,963
	FROM FEDERAL GRANTS TRUST FUND . . .		79,000
421	EXPENSES		
	FROM GENERAL REVENUE FUND	319,865	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,795,490
	FROM FEDERAL GRANTS TRUST FUND . . .		180,039
422	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	3,279,546	
423	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	157,395	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,300
424	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,116
425	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	442,446	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,084,672
	FROM FEDERAL GRANTS TRUST FUND . . .		544,290
426	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	175,521	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,067
427	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,858	
	FROM ADMINISTRATIVE TRUST FUND . . .		95,358
	FROM FEDERAL GRANTS TRUST FUND . . .		1,596
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND	7,023,516	
	FROM TRUST FUNDS		21,877,030
	TOTAL POSITIONS	307.50	
	TOTAL ALL FUNDS		28,900,546

INFORMATION TECHNOLOGY

By September 1, 2010, the Department of Health shall execute service level agreements, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC) and Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	5,109,760	
428	SALARIES AND BENEFITS	POSITIONS	99.00
	FROM GENERAL REVENUE FUND		2,567,868

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SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND . . .		3,688,798	
429	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	39,104		
	FROM ADMINISTRATIVE TRUST FUND . . .			231,000
430	EXPENSES			
	FROM GENERAL REVENUE FUND	4,971,082		
	FROM ADMINISTRATIVE TRUST FUND . . .			2,089,874
431	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			380,000
432	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,436,744		
	FROM ADMINISTRATIVE TRUST FUND . . .			2,394,838
433	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	86,509		
434	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	17,207		
	FROM ADMINISTRATIVE TRUST FUND . . .			21,747
435	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,024,180
436	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,891,543
437	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,783,143
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	9,118,514		
	FROM TRUST FUNDS			15,505,123
	TOTAL POSITIONS	99.00		
	TOTAL ALL FUNDS			24,623,637

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

	APPROVED SALARY RATE	9,830,184		
438	SALARIES AND BENEFITS	POSITIONS	218.00	
	FROM GENERAL REVENUE FUND		2,707,616	
	FROM EPILEPSY SERVICES TRUST FUND .			64,354
	FROM FEDERAL GRANTS TRUST FUND . . .			8,535,446
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND			1,193,308
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND			624,177
439	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	24,929		
	FROM FEDERAL GRANTS TRUST FUND . . .			230,708
	FROM GRANTS AND DONATIONS TRUST			
	FUND			63,220
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND			132,326
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND			61,332
440	EXPENSES			
	FROM GENERAL REVENUE FUND	284,644		
	FROM ADMINISTRATIVE TRUST FUND . . .			10,237
	FROM RAPE CRISIS PROGRAM TRUST			
	FUND			24,492

SECTION 3 - HUMAN SERVICES

FROM EPILEPSY SERVICES TRUST FUND		31,044
FROM FEDERAL GRANTS TRUST FUND	3,692,260	
FROM GRANTS AND DONATIONS TRUST FUND		21,410
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	397,752	
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	294,030	

From the funds in Specific Appropriations 440, 447 and 455, \$2,168,952 from the Federal Grants Trust Fund shall be used by the Department of Health for the second phase of the Women, Infants and Children (WIC) Data System Project. Prior to the release of funds, the department shall submit an operational work plan no later than September 1, 2010 and provide quarterly status updates to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care.

441	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	5,426,398	
	FROM FEDERAL GRANTS TRUST FUND		1,067,783
442	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	2,107,152	
	FROM EPILEPSY SERVICES TRUST FUND		1,427,831
443	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	5,148,408	
444	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	20,078,887	
445	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
446	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	3,625,057	
	FROM TOBACCO SETTLEMENT TRUST FUND		9,902,925
	FROM FEDERAL GRANTS TRUST FUND		11,291,548
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		4,500,000

From the funds in Specific Appropriation 446, \$4,500,000 in nonrecurring funds from the Federal Grants Trust Fund and \$4,500,000 in nonrecurring funds from the Medical Quality Assurance Trust Fund are provided for school health services.

447	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		279,533
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		25,000
448	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM FEDERAL GRANTS TRUST FUND		1,900,000

Funds in Specific Appropriation 448 reflect \$1,900,000 in nonrecurring funds from the Federal Grants Trust Fund for the Ounce of Prevention Fund of Florida.

449	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND	2,000,000	
450	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	209,666	
	FROM RAPE CRISIS PROGRAM TRUST FUND		57,000
	FROM FEDERAL GRANTS TRUST FUND		825,792

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 3 - HUMAN SERVICES

	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,740
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		8,000
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		305,500
451	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,486,152	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		1,982,925
	FROM FEDERAL GRANTS TRUST FUND		6,036,020
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		119,630
452	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND	26,257,238	
	FROM FEDERAL GRANTS TRUST FUND		5,929,432
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		6,542,389
453	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		12,686
454	SPECIAL CATEGORIES		
	HEALTHY START COORDINATED CARE SYSTEM		
	WAIVER		
	FROM GENERAL REVENUE FUND	15,171,241	
	FROM FEDERAL GRANTS TRUST FUND		18,890,817
455	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL NUTRITION		
	PROGRAMS		
	FROM FEDERAL GRANTS TRUST FUND		541,795,735
456	SPECIAL CATEGORIES		
	FULL SERVICE SCHOOLS - INTERAGENCY		
	COOPERATION		
	FROM TOBACCO SETTLEMENT TRUST FUND		8,500,000
457	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	60,696	
	FROM FEDERAL GRANTS TRUST FUND		47,750
458	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,388	
	FROM FEDERAL GRANTS TRUST FUND		59,874
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		7,986
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		3,240
459	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM FEDERAL GRANTS TRUST FUND		13,001
TOTAL:	FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES		
	FROM GENERAL REVENUE FUND	86,606,472	
	FROM TRUST FUNDS		637,164,233
	TOTAL POSITIONS	218.00	
	TOTAL ALL FUNDS		723,770,705
INFECTIOUS DISEASE CONTROL			
	APPROVED SALARY RATE	16,438,398	
460	SALARIES AND BENEFITS	POSITIONS	414.50
	FROM GENERAL REVENUE FUND		5,278,259

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND . . .		12,471,224
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,523,372
461	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	37,164	
	FROM FEDERAL GRANTS TRUST FUND . . .		596,922
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		51,211
462	EXPENSES		
	FROM GENERAL REVENUE FUND	1,758,363	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,791,107
	FROM GRANTS AND DONATIONS TRUST FUND		23,537
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		648,564
463	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM GENERAL REVENUE FUND	12,609,807	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,060,522
464	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RYAN WHITE CONSORTIA		
	FROM FEDERAL GRANTS TRUST FUND . . .		20,754,358
<p>Funds in Specific Appropriation 464 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>			
465	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS		
	FROM GENERAL REVENUE FUND	10,677,401	
466	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	15,533,746	
467	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	34,465	
	FROM FEDERAL GRANTS TRUST FUND . . .		178,326
468	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	224,570	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		58,213
469	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	987,296	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,690,911
	FROM GRANTS AND DONATIONS TRUST FUND		162,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		70,000
470	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,530,876	
	FROM FEDERAL GRANTS TRUST FUND . . .		11,166,097
471	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	233,587	
472	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,794,685	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,891,498

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 3 - HUMAN SERVICES

473	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	142,575	
474	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	190,064	
475	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	50,956	
	FROM FEDERAL GRANTS TRUST FUND		95,191
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		34,395
476	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		49,786
477	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		3,478,537
478	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	
479	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM FEDERAL GRANTS TRUST FUND		68,346
TOTAL:	INFECTIOUS DISEASE CONTROL FROM GENERAL REVENUE FUND	56,583,814	
	FROM TRUST FUNDS		78,864,117
	TOTAL POSITIONS	414.50	
	TOTAL ALL FUNDS		135,447,931

ENVIRONMENTAL HEALTH SERVICES

	APPROVED SALARY RATE	9,989,576	
480	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	219.50 1,928,132	
	FROM ADMINISTRATIVE TRUST FUND		3,991,892
	FROM FEDERAL GRANTS TRUST FUND		1,593,781
	FROM GRANTS AND DONATIONS TRUST FUND		198,997
	FROM RADIATION PROTECTION TRUST FUND		6,072,718
481	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		71,060
	FROM FEDERAL GRANTS TRUST FUND		131,791
	FROM GRANTS AND DONATIONS TRUST FUND		130,415
	FROM RADIATION PROTECTION TRUST FUND		33,393
482	EXPENSES FROM GENERAL REVENUE FUND	351,433	
	FROM ADMINISTRATIVE TRUST FUND		1,057,343
	FROM FEDERAL GRANTS TRUST FUND		293,552
	FROM GRANTS AND DONATIONS TRUST FUND		227,896
	FROM RADIATION PROTECTION TRUST FUND		1,736,996
483	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	3,278,293	
	FROM ADMINISTRATIVE TRUST FUND		1,417,426

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	FROM GRANTS AND DONATIONS TRUST FUND		1,204,571
484	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		46,698
	FROM RADIATION PROTECTION TRUST FUND		56,997
485	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		80,000
	FROM RADIATION PROTECTION TRUST FUND		130,856
486	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	41,982	
	FROM ADMINISTRATIVE TRUST FUND . . .		340,000
	FROM FEDERAL GRANTS TRUST FUND . . .		348,235
	FROM GRANTS AND DONATIONS TRUST FUND		746,896
	FROM RADIATION PROTECTION TRUST FUND		150,000
487	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	86,399	
	FROM FEDERAL GRANTS TRUST FUND . . .		750,000
488	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	66,504	
	FROM RADIATION PROTECTION TRUST FUND		14,575
489	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,428	
	FROM ADMINISTRATIVE TRUST FUND . . .		24,843
	FROM FEDERAL GRANTS TRUST FUND . . .		9,712
	FROM GRANTS AND DONATIONS TRUST FUND		1,382
	FROM RADIATION PROTECTION TRUST FUND		40,522
490	SPECIAL CATEGORIES		
	STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE (SUPER) ACT REIMBURSEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		534,775
491	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		55,384
TOTAL:	ENVIRONMENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	5,766,171	
	FROM TRUST FUNDS		21,507,706
	TOTAL POSITIONS	219.50	
	TOTAL ALL FUNDS		27,273,877
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	455,127,931	
492	SALARIES AND BENEFITS POSITIONS	12,071.00	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		634,191,494
493	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		36,697,185

SECTION 3 - HUMAN SERVICES

494	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		118,159,486
495	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	172,013,265	
	FROM TOBACCO SETTLEMENT TRUST FUND .		3,919,999
496	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	2,182,817	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		500,000
497	OPERATING CAPITAL OUTLAY		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		11,235,802
498	LUMP SUM		
	COUNTY HEALTH DEPARTMENTS		
	POSITIONS	400.00	
499	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		2,809,253
500	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		70,325,401
501	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		27,500
502	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		4,827,285
503	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		288,347
504	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		3,817,219
505	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		1,233,386
506	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF		
	2009		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		945,589
507	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, AND EQUIPMENT -		
	COUNTY HEALTH DEPARTMENTS		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		13,472,400

From the funds in Specific Appropriation 507, the following projects are funded from nonrecurring funds in the County Health Department Trust Fund:

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Polk County Health Department.....	6,876,200	
Bay County Health Department.....	2,379,000	
Baker County Health Department.....	4,217,200	
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
FROM GENERAL REVENUE FUND	174,196,082	
FROM TRUST FUNDS		902,450,346
TOTAL POSITIONS	12,471.00	
TOTAL ALL FUNDS		1,076,646,428

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE	24,860,839	
508 SALARIES AND BENEFITS	POSITIONS	636.00
FROM GENERAL REVENUE FUND		9,367,389
FROM ADMINISTRATIVE TRUST FUND		938,708
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,838,349
FROM FEDERAL GRANTS TRUST FUND		10,009,578
FROM GRANTS AND DONATIONS TRUST FUND		138,882
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		153,015
FROM PLANNING AND EVALUATION TRUST FUND		10,548,337
509 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	6,519	
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		149,583
FROM FEDERAL GRANTS TRUST FUND		214,561
FROM PLANNING AND EVALUATION TRUST FUND		689,100
510 EXPENSES		
FROM GENERAL REVENUE FUND	1,428,825	
FROM ADMINISTRATIVE TRUST FUND		233,144
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		825,468
FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
FROM FEDERAL GRANTS TRUST FUND		4,328,890
FROM GRANTS AND DONATIONS TRUST FUND		169,414
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
FROM PLANNING AND EVALUATION TRUST FUND		11,551,324

From the funds in Specific Appropriation 510, \$250,000 in recurring funds from the General Revenue Fund shall be used to support the Statewide Council on Deafness.

511 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		6,211,675
512 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		4,681,461
513 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	100,000	
FROM ADMINISTRATIVE TRUST FUND		2,600
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,932
FROM FEDERAL GRANTS TRUST FUND		361,466
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
FROM PLANNING AND EVALUATION TRUST FUND		128,302

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514	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND . . .		54,486,622
515	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	429,568	255,000 919,958 507,500 87,946 41,188 5,271,469
516	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	450,000	
517	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	22,759,379	82,631,606
<p>Funds in Specific Appropriation 517 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>			
518	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND		27,200,000
<p>From the funds in Specific Appropriation 518, up to \$50,000 may be used for collaborative biomedical research projects within the state's historically black colleges and universities.</p>			
519	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND		25,000,000
520	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,754,023	
521	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
522	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND		7,500,000 93,747
523	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		929,006

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524	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	95,997	
	FROM ADMINISTRATIVE TRUST FUND		5,558
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		23,883
	FROM FEDERAL GRANTS TRUST FUND		72,812
	FROM GRANTS AND DONATIONS TRUST FUND		1,966
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		1,260
	FROM PLANNING AND EVALUATION TRUST FUND		78,124
525	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND		8,112
526	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND		98,520
527	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM FEDERAL GRANTS TRUST FUND		106,951
528	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		
	FROM PLANNING AND EVALUATION TRUST FUND		8,559,000
	Funds in Specific Appropriation 528 are allocated to the Bureau of Laboratory Services from nonrecurring funds in the Planning and Evaluation Trust Fund.		
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	37,391,700	
	FROM TRUST FUNDS		269,103,114
	TOTAL POSITIONS	636.00	
	TOTAL ALL FUNDS		306,494,814
PROGRAM:	CHILDREN'S MEDICAL SERVICES		
CHILDREN'S SPECIAL HEALTH CARE			
	APPROVED SALARY RATE	31,738,107	
529	SALARIES AND BENEFITS	771.10	
	POSITIONS		
	FROM GENERAL REVENUE FUND	20,251,341	
	FROM DONATIONS TRUST FUND		15,217,779
	FROM FEDERAL GRANTS TRUST FUND		6,526,008
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		10,626
530	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,993,833	
	FROM DONATIONS TRUST FUND		89,063
	FROM FEDERAL GRANTS TRUST FUND		388,687
531	EXPENSES		
	FROM GENERAL REVENUE FUND	2,228,508	
	FROM DONATIONS TRUST FUND		3,756,053
	FROM FEDERAL GRANTS TRUST FUND		2,952,880
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,106
532	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	49,145	
	FROM DONATIONS TRUST FUND		35,629
	FROM FEDERAL GRANTS TRUST FUND		106,825

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533	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	21,416,154	
	FROM TOBACCO SETTLEMENT TRUST FUND		11,775,196
	FROM DONATIONS TRUST FUND		141,469,277
	FROM FEDERAL GRANTS TRUST FUND		2,794,543
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,044,218
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

From the funds in Specific Appropriation 533, \$2,242,800 from the Federal Grants Trust Fund shall be used by the Department of Health for the third phase of the Children's Medical Services Development and Integration Project. Prior to the release of funds, the department shall submit an operational work plan no later than September 1, 2010 and provide quarterly status updates to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care.

534	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	11,774,633	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,763,295

535	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND		1,392,257
	FROM FEDERAL GRANTS TRUST FUND		171,303
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		281,710

536	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	558,501	

537	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	1,691,463	

538	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	413,123	

539	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	16,318,181	
	FROM TOBACCO SETTLEMENT TRUST FUND		3,817,556
	FROM FEDERAL GRANTS TRUST FUND		23,853,779

From the funds in Specific Appropriation 539, \$3,253,388 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 181.

540	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	167,669	
	FROM DONATIONS TRUST FUND		119,469
	FROM FEDERAL GRANTS TRUST FUND		49,700
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		68

541	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDRENS MEDICAL SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND		9,753,063

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542	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM DONATIONS TRUST FUND		7,684
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	76,862,551	240,991,037
	TOTAL POSITIONS TOTAL ALL FUNDS	771.10	317,853,588
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	24,053,246	
543	SALARIES AND BENEFITS POSITIONS FROM DRUGS, DEVICES AND COSMETIC TRUST FUND FROM MEDICAL QUALITY ASSURANCE TRUST FUND	642.50	2,316,043 31,058,857
544	OTHER PERSONAL SERVICES FROM DRUGS, DEVICES AND COSMETIC TRUST FUND FROM MEDICAL QUALITY ASSURANCE TRUST FUND		60,312 4,077,134
545	EXPENSES FROM DRUGS, DEVICES AND COSMETIC TRUST FUND FROM MEDICAL QUALITY ASSURANCE TRUST FUND		522,362 7,462,653
546	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604
547	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		13,000
548	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,231,856
549	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND		168,299
550	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DRUGS, DEVICES AND COSMETIC TRUST FUND FROM MEDICAL QUALITY ASSURANCE TRUST FUND		78,000 15,115,119
551	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DRUGS, DEVICES AND COSMETIC TRUST FUND FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,567 274,992
552	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DRUGS, DEVICES AND COSMETIC TRUST FUND FROM MEDICAL QUALITY ASSURANCE TRUST FUND		17,042 255,160

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TOTAL: MEDICAL QUALITY ASSURANCE		
FROM TRUST FUNDS		62,710,000
TOTAL POSITIONS	642.50	
TOTAL ALL FUNDS		62,710,000

COMMUNITY HEALTH RESOURCES

APPROVED SALARY RATE	4,635,466	
553 SALARIES AND BENEFITS POSITIONS	115.00	
FROM GENERAL REVENUE FUND	873,421	
FROM ADMINISTRATIVE TRUST FUND		382,773
FROM TOBACCO SETTLEMENT TRUST FUND		303,313
FROM FEDERAL GRANTS TRUST FUND		1,407,363
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		3,039,632

From the funds in Specific Appropriation 553, \$303,313 is provided to implement the Comprehensive Statewide Tobacco Prevention and Education Program in accordance with Section 27, Article X of the State Constitution.

554 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		10,000
FROM FEDERAL GRANTS TRUST FUND		19,770
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		24,000
555 EXPENSES		
FROM GENERAL REVENUE FUND	106,854	
FROM ADMINISTRATIVE TRUST FUND		133,178
FROM FEDERAL GRANTS TRUST FUND		555,127
FROM GRANTS AND DONATIONS TRUST FUND		29,729
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		777,059
556 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	91,393	
557 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
FROM GRANTS AND DONATIONS TRUST FUND		906,000
558 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		12,850
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		9,000
559 SPECIAL CATEGORIES		
AREA HEALTH EDUCATION CENTERS		
FROM GENERAL REVENUE FUND	9,777,475	
560 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	27,761	
FROM ADMINISTRATIVE TRUST FUND		5,623
FROM FEDERAL GRANTS TRUST FUND		616,997
FROM GRANTS AND DONATIONS TRUST FUND		3,581
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		391,923
561 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,378,673	
FROM FEDERAL GRANTS TRUST FUND		437,153
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		500,000
562 SPECIAL CATEGORIES		
GRANTS AND AIDS - RURAL HEALTH NETWORK		
GRANTS		
FROM GENERAL REVENUE FUND	500,000	

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	FROM FEDERAL GRANTS TRUST FUND . . .		574,305
563	SPECIAL CATEGORIES BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		12,520,550
564	SPECIAL CATEGORIES CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND	553,313	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,156,557
565	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		6,929,672
566	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		52,506
567	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,000,000
568	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND .		69,194,465

Funds in Specific Appropriation 568 shall be used to implement the Comprehensive Statewide Tobacco Prevention and Education Program in accordance with Section 27, Article X of the State Constitution. From the funds in Specific Appropriation 568, \$7,962,725 from the Tobacco Settlement Trust Fund is provided from Fiscal Year 2007-08 and Fiscal Year 2008-09 for use in Fiscal Year 2010-11 to maintain compliance with funding provisions in Section 27, Article X of the State Constitution. The appropriation shall be allocated as follows:

State and Community Interventions.....	21,292,025
Health Communication Interventions.....	21,634,835
Cessation Interventions.....	16,631,565
Surveillance and Evaluation.....	6,176,317
Administration and Management.....	3,459,723

569	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,600	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,496
	FROM FEDERAL GRANTS TRUST FUND . . .		9,951
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		23,815
570	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020	
TOTAL:	COMMUNITY HEALTH RESOURCES FROM GENERAL REVENUE FUND	13,929,510	
	FROM TRUST FUNDS		101,029,388
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		114,958,898

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE	49,917,583	
571	SALARIES AND BENEFITS	POSITIONS	1,227.00
	FROM GENERAL REVENUE FUND		637,926

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SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND		657,533
	FROM U.S. TRUST FUND		72,951,470
572	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	32,495	
	FROM FEDERAL GRANTS TRUST FUND		33,500
	FROM U.S. TRUST FUND		16,095,631
573	EXPENSES		
	FROM GENERAL REVENUE FUND	166,909	
	FROM FEDERAL GRANTS TRUST FUND		172,071
	FROM U.S. TRUST FUND		23,851,168
574	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM U.S. TRUST FUND		679,800
575	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	169,164	
	FROM FEDERAL GRANTS TRUST FUND		174,396
	FROM U.S. TRUST FUND		36,747,092
576	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,784	
	FROM FEDERAL GRANTS TRUST FUND		1,784
	FROM U.S. TRUST FUND		312,183
577	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,990	
	FROM FEDERAL GRANTS TRUST FUND		4,990
	FROM U.S. TRUST FUND		540,212
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	1,018,268	
	FROM TRUST FUNDS		152,226,830
	TOTAL POSITIONS	1,227.00	
	TOTAL ALL FUNDS		153,245,098
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	468,496,598	
	FROM TRUST FUNDS		2,503,428,924
	TOTAL POSITIONS	17,121.10	
	TOTAL ALL FUNDS		2,971,925,522
	TOTAL APPROVED SALARY RATE	645,839,968	
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
VETERANS' HOMES			
	APPROVED SALARY RATE	26,657,783	
578	SALARIES AND BENEFITS POSITIONS	991.00	
	FROM GENERAL REVENUE FUND	5,622,857	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		32,830,020
579	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,861,476
580	EXPENSES		
	FROM GENERAL REVENUE FUND	8,990	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		12,309,473
581	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,300

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SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		410,494
582	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,832,361
583	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		14,190,945
584	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		72,500
585	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	150,684	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		663,513
586	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	57,962	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		363,932
587	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED		
	RESIDENTIAL FACILITIES FOR VETERANS		
	FROM STATE HOMES FOR VETERANS		
	TRUST FUND		1,435,000
TOTAL:	VETERANS' HOMES		
	FROM GENERAL REVENUE FUND	5,840,493	
	FROM TRUST FUNDS		66,980,014
	TOTAL POSITIONS	991.00	
	TOTAL ALL FUNDS		72,820,507

EXECUTIVE DIRECTION AND SUPPORT SERVICES

By September 1, 2010, the Department of Veterans Affairs shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution, and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE		1,653,336
588	SALARIES AND BENEFITS	POSITIONS	27.00
	FROM GENERAL REVENUE FUND		2,278,894
589	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		19,765
590	EXPENSES		
	FROM GENERAL REVENUE FUND		706,005
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		100,458
591	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		120,512
592	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		124,538

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SECTION 3 - HUMAN SERVICES

593	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,146	
594	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,528	
595	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	15,857	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,279,245	100,458
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		3,379,703

VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE	5,047,050	
596	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	125.00 3,727,873	543,796 2,115,673 351,316
597	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	12,000	
598	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	197,067	100,603 211,614 24,066
599	OPERATING CAPITAL OUTLAY FROM OPERATIONS AND MAINTENANCE TRUST FUND		10,500
600	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,569	2,000
601	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,761	401
602	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	28,429	3,914 15,639 2,793

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SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' BENEFITS AND ASSISTANCE		
FROM GENERAL REVENUE FUND	3,978,699	
FROM TRUST FUNDS		3,382,315
TOTAL POSITIONS	125.00	
TOTAL ALL FUNDS		7,361,014
TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	13,098,437	
FROM TRUST FUNDS		70,462,787
TOTAL POSITIONS	1,143.00	
TOTAL ALL FUNDS		83,561,224
TOTAL APPROVED SALARY RATE	33,358,169	
TOTAL OF SECTION 3		
FROM GENERAL REVENUE FUND	6,042,367,375	
FROM TRUST FUNDS		22,391,294,762
TOTAL POSITIONS	36,983.60	
TOTAL ALL FUNDS		28,433,662,137

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2011.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	11,360,937		
603	SALARIES AND BENEFITS	POSITIONS	298.00	
	FROM GENERAL REVENUE FUND		14,865,366	
	FROM ADMINISTRATIVE TRUST FUND			2,112,604
604	EXPENSES			
	FROM GENERAL REVENUE FUND		82,132	
	FROM ADMINISTRATIVE TRUST FUND			133,494
605	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		46,507	
606	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		95,907	
607	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		3,709	
TOTAL:	BUSINESS SERVICE CENTERS			
	FROM GENERAL REVENUE FUND		15,093,621	
	FROM TRUST FUNDS			2,246,098
	TOTAL POSITIONS		298.00	
	TOTAL ALL FUNDS			17,339,719

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,688,626		
608	SALARIES AND BENEFITS	POSITIONS	263.00	
	FROM GENERAL REVENUE FUND		11,226,502	
	FROM ADMINISTRATIVE TRUST FUND			2,970,519
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			81,903

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

609	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,090	
	FROM ADMINISTRATIVE TRUST FUND		42,906
610	EXPENSES		
	FROM GENERAL REVENUE FUND	1,192,361	
	FROM ADMINISTRATIVE TRUST FUND		491,826
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,083,200
611	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		240,600
	FROM FEDERAL GRANTS TRUST FUND		101,840
612	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	23,392	
613	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	488,509	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		200,000
	FROM FEDERAL GRANTS TRUST FUND		347,650
614	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES FOR MENTAL HEALTH AND SUBSTANCE ABUSE MATCHING GRANTS		
	FROM GENERAL REVENUE FUND	1,000,000	
615	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND		18,000,000
<p>Funds in Specific Appropriation 615 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$18,000,000, the department shall submit a budget amendment in accordance with all applicable provisions of Chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.</p>			
616	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	234,753	
617	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,394,077	
	FROM ADMINISTRATIVE TRUST FUND		84,230
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		171,049
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	25,601,911	
	FROM TRUST FUNDS		23,845,883
	TOTAL POSITIONS	263.00	
	TOTAL ALL FUNDS		49,447,794

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 618 through 628 the Department of Corrections shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means for relocation and consolidation of its computing services and associated resources from the Justice Data Center to the Northwood Shared Resource Center (NSRC) by June 30, 2012, pursuant to s.282.201(2)(d)1.e., Florida Statutes.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The department shall work with the Agency for Enterprise Information Technology (AEIT) and the NSRC in developing the plan, in accordance with the requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation. Beginning July 1, 2010, the department shall have one trustee with one vote on the NSRC Board of Trustees in Fiscal Year 2010-11.

By September 1, 2010, the Department of Corrections shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	8,380,686		
618	SALARIES AND BENEFITS	POSITIONS	173.50	
	FROM GENERAL REVENUE FUND		9,614,592	
	FROM ADMINISTRATIVE TRUST FUND			1,109,302
619	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		13,500	
620	EXPENSES			
	FROM GENERAL REVENUE FUND		3,858,569	
	FROM ADMINISTRATIVE TRUST FUND			24,518
621	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		192,851	
622	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,330,911	
	FROM ADMINISTRATIVE TRUST FUND			9,618
623	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		34,992	
624	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND		295,329	
625	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		1,756	
626	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND		226,334	
627	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		1,097,231	
628	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND		15,192	
	FROM ADMINISTRATIVE TRUST FUND			5,382

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	17,681,257	
FROM TRUST FUNDS		1,148,820
TOTAL POSITIONS	173.50	
TOTAL ALL FUNDS		18,830,077

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 639, 651, and 663, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility, and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as Government State property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with the respect to any facility, to reimburse the Department of Management Services, and any predecessor agency, for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

The Department of Corrections may contract through a request for proposal for innovative and cost effective approaches to the financing, construction and operation of private correctional beds and services which can include any and all operations defined and requested by the department, including but not limited to financing, operations, housing, staffing, security, meals, medical care, transportation, education and substance abuse treatment services. The department may consult with other state agencies on the development of this request for proposal. Any resulting contract shall be funded through existing appropriations, and at a minimum provide for per diem costs at a cost of at least seven percent below what the department can incarcerate similar inmates. The department shall not implement this section in a manner that reduces participation in existing reentry programs.

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE	381,764,017	
629 SALARIES AND BENEFITS POSITIONS	10,887.00	
FROM GENERAL REVENUE FUND	540,045,749	
FROM FEDERAL GRANTS TRUST FUND		354,536
630 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	4,608,334	
FROM GRANTS AND DONATIONS TRUST FUND		91,000
631 EXPENSES		
FROM GENERAL REVENUE FUND	36,128,900	
FROM FEDERAL GRANTS TRUST FUND		216,949
FROM GRANTS AND DONATIONS TRUST FUND		240,389

From the funds in Specific Appropriation 631, \$142,900 from recurring General Revenue is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.

From the funds provided in Specific Appropriation 631, the Department of Corrections may spend up to \$400,000 from the General Revenue Fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.

632 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	581,714	
FROM FEDERAL GRANTS TRUST FUND		750,000
FROM GRANTS AND DONATIONS TRUST FUND		250,000
633 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	33,438,025	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		83,421
634	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,184,986	
	FROM FEDERAL GRANTS TRUST FUND . . .		273,617
635	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	3,436,881	
	FROM FEDERAL GRANTS TRUST FUND . . .		118,172
636	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	1,223,270	
637	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,309,293	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,048,049
638	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,410,020	
639	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	91,739,019	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,300,586
640	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	373,707	
TOTAL:	ADULT MALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	736,479,898	
	FROM TRUST FUNDS		4,726,719
	TOTAL POSITIONS	10,887.00	
	TOTAL ALL FUNDS		741,206,617

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	48,775,915	
641	SALARIES AND BENEFITS POSITIONS	1,394.00	
	FROM GENERAL REVENUE FUND	65,358,115	
	FROM GRANTS AND DONATIONS TRUST FUND		124,768
642	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	546,485	
	FROM GRANTS AND DONATIONS TRUST FUND		32,884
643	EXPENSES		
	FROM GENERAL REVENUE FUND	3,060,642	
	FROM GRANTS AND DONATIONS TRUST FUND		50,703
644	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	197,800	
645	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	3,069,925	
	FROM GRANTS AND DONATIONS TRUST FUND		15,841
646	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	625,305	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

647	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	187,659	
	FROM GRANTS AND DONATIONS TRUST FUND		22,509
648	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	869,295	
649	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,621,739	
650	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	476,597	
651	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	26,574,926	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		597,359
652	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	47,760	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	103,636,248	
	FROM TRUST FUNDS		844,064
	TOTAL POSITIONS	1,394.00	
	TOTAL ALL FUNDS		104,480,312

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

	APPROVED SALARY RATE	24,700,650	
653	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	646.00 42,652,837	
	FROM FEDERAL GRANTS TRUST FUND		503,140
654	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	374,215	
655	EXPENSES FROM GENERAL REVENUE FUND	1,329,156	
	FROM FEDERAL GRANTS TRUST FUND		24,336
656	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,185	
	FROM FEDERAL GRANTS TRUST FUND		500,000
657	FOOD PRODUCTS FROM GENERAL REVENUE FUND	1,841,955	
	FROM FEDERAL GRANTS TRUST FUND		483,667
658	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	29,599	
659	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	217,664	
	FROM FEDERAL GRANTS TRUST FUND		191,046
660	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	886,977	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

661	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,539,828	
662	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	166,019	
663	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	19,831,975	195,403
664	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	9,479	1,197
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	68,899,889	
	FROM TRUST FUNDS		1,898,789
	TOTAL POSITIONS	646.00	
	TOTAL ALL FUNDS		70,798,678

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	181,815,826	
665	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	5,120.00 257,217,786	
666	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,408,809	
667	EXPENSES FROM GENERAL REVENUE FUND	4,438,823	
668	FOOD PRODUCTS FROM GENERAL REVENUE FUND	13,507,668	
669	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,762,621	
670	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,175,477	
671	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,404,272	
672	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,315,684	
673	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,566,408	
674	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	45,799	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS
 FROM GENERAL REVENUE FUND 291,843,347
 TOTAL POSITIONS 5,120.00
 TOTAL ALL FUNDS 291,843,347

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE 71,521,029

675 SALARIES AND BENEFITS POSITIONS 2,043.00
 FROM GENERAL REVENUE FUND 103,166,770
 FROM FEDERAL GRANTS TRUST FUND 8,647

676 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 792,455

677 EXPENSES
 FROM GENERAL REVENUE FUND 4,222,611
 FROM FEDERAL GRANTS TRUST FUND 31,090

678 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 250,000

679 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND 6,753,834
 FROM FEDERAL GRANTS TRUST FUND 32,449

680 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 87,126

681 SPECIAL CATEGORIES
 FOOD SERVICE AND PRODUCTION
 FROM GENERAL REVENUE FUND 364,703
 FROM FEDERAL GRANTS TRUST FUND 46,893

682 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND 649,643

683 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,346,689

684 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 692,742

685 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 23,617

TOTAL: RECEPTION CENTER OPERATIONS
 FROM GENERAL REVENUE FUND 119,100,190
 FROM TRUST FUNDS 369,079
 TOTAL POSITIONS 2,043.00
 TOTAL ALL FUNDS 119,469,269

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
 TRANSITION

APPROVED SALARY RATE 37,006,300

686 SALARIES AND BENEFITS POSITIONS 1,019.00
 FROM GENERAL REVENUE FUND 36,708,599
 FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 20,391,821
 FROM GRANTS AND DONATIONS TRUST
 FUND 50,560

687 EXPENSES
 FROM GENERAL REVENUE FUND 617,652

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		641,597
	FROM GRANTS AND DONATIONS TRUST FUND		32,776
688	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	129,674	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		49,020
689	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,227,970	
690	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	10.00	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		794,639

Funds and positions in Specific Appropriation 690 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

691	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,063,420	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		284,315
692	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	204,143	
693	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	185,998	
694	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	786,179	
695	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	296,957	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		154,935
696	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,126	
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	FROM GENERAL REVENUE FUND	52,223,718	
	FROM TRUST FUNDS		22,399,663
	TOTAL POSITIONS	1,029.00	
	TOTAL ALL FUNDS		74,623,381

ROAD PRISON OPERATIONS

	APPROVED SALARY RATE	3,753,364	
697	SALARIES AND BENEFITS		
	POSITIONS	95.00	
	FROM GENERAL REVENUE FUND		369
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		5,602,030
698	EXPENSES		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		507,513

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

699	FOOD PRODUCTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND		352,549
700	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CORRECTIONAL WORK PROGRAM TRUST FUND		11,284
701	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM CORRECTIONAL WORK PROGRAM TRUST FUND		53,567
702	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND		24,666
TOTAL:	ROAD PRISON OPERATIONS FROM GENERAL REVENUE FUND	369	
	FROM TRUST FUNDS		6,551,609
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		6,551,978

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	46,698,123	
703	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	1,378.00	64,667,656
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		65,526
704	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	275,763	
705	EXPENSES FROM GENERAL REVENUE FUND	3,149,966	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,959
706	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	21,578	
707	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	31,653	
708	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	64,862	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,655
709	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,886	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND	68,231,364	
	FROM TRUST FUNDS		69,140
	TOTAL POSITIONS	1,378.00	
	TOTAL ALL FUNDS		68,300,504

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,808,745	
710	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	180.00	12,206,968

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711	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		75,000
712	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND	2,107,398	226,785 2,678,250
713	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,642	
714	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,307,104	
715	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	100,926	
716	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,038	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,982,076	2,980,035
	TOTAL POSITIONS	180.00	
	TOTAL ALL FUNDS		18,962,111

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	19,330,055	
717	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	612.00	26,401,743
718	EXPENSES FROM GENERAL REVENUE FUND	69,688,615	
719	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	164,154	
720	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,264,653	
721	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,808,133	
722	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	3,515,149	
723	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,964	
724	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	26,108,718	

Funds in Specific Appropriation 724 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities, including payments provided prior to completion of the facilities: Demilly Correctional Institution (Polk County) and Sago Palm (Palm Beach County).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Funds also include the payments for Mayo CI Annex (Lafayette County), Suwannee CI Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River CI Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

725 FIXED CAPITAL OUTLAY
 MAJOR REPAIRS, RENOVATIONS AND
 IMPROVEMENTS TO MAJOR INSTITUTIONS
 FROM GENERAL REVENUE FUND 3,500,000

Funds in Specific Appropriation 725 are for major repairs, renovations and improvements at Lowell Correctional Institution.

726 FIXED CAPITAL OUTLAY
 CONTRACTED CORRECTIONAL INSTITUTIONS -
 LEASE PURCHASE
 FROM GENERAL REVENUE FUND 3,456,971

727 FIXED CAPITAL OUTLAY
 PRIVATE PRISON OPERATIONS - LEASE PURCHASE
 FROM GENERAL REVENUE FUND 35,554,645

Funds in Specific Appropriation 727 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities, including payments provided prior to completion of the facilities: Bay Correctional Facility (Bay County), Moore Haven Correctional Facility (Glades County), South Bay Correctional Facility (Palm Beach County), Graceville Correctional Facility (Jackson County), Blackwater River Correctional Facility (Santa Rosa County), Gadsden Correctional Facility (Gadsden County), and Lake City Correctional Facility (Columbia County).

728 FIXED CAPITAL OUTLAY
 NEW AND EXPANDED FOOD SERVICE FACILITIES
 FROM GENERAL REVENUE FUND 2,500,000

Funds in Specific Appropriation 728 are to address the food service facility needs at the Baker Correctional Institution.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
 FROM GENERAL REVENUE FUND 176,980,745

 TOTAL POSITIONS 612.00
 TOTAL ALL FUNDS 176,980,745

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	124,711,818		
729	SALARIES AND BENEFITS	POSITIONS	3,158.00	
	FROM GENERAL REVENUE FUND		178,600,239	
	FROM FEDERAL GRANTS TRUST FUND			183,222
730	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		60,945	
731	EXPENSES			
	FROM GENERAL REVENUE FUND		3,111,915	
	FROM FEDERAL GRANTS TRUST FUND			276,960
732	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		333,695	
733	SPECIAL CATEGORIES			
	BUILDING/OFFICE RENT PAYMENTS			
	FROM GENERAL REVENUE FUND		13,775,188	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

734	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	138,759	
735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,804,163	
736	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	546,947	
	FROM FEDERAL GRANTS TRUST FUND		30,030
737	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	8,636,943	
738	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,963	
739	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		150,000
740	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		1,520,000
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND	208,023,757	
	FROM TRUST FUNDS		2,160,212
	TOTAL POSITIONS	3,158.00	
	TOTAL ALL FUNDS		210,183,969

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

741	EXPENSES FROM GENERAL REVENUE FUND	300,000	
742	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,963,104	
743	SPECIAL CATEGORIES LOCAL COMMUNITY CORRECTIONS PROJECT FROM GENERAL REVENUE FUND	226,004	
744	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND	12,215,555	
	FROM FEDERAL GRANTS TRUST FUND		550,000
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND	17,704,663	
	FROM TRUST FUNDS		550,000
	TOTAL ALL FUNDS		18,254,663

COMMUNITY FACILITY OPERATIONS

745	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,816,521	
746	SPECIAL CATEGORIES JUDICIAL/DEPARTMENT OF CORRECTIONS SENTENCING ALTERNATIVES FROM GENERAL REVENUE FUND	700,143	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Funds in Specific Appropriations 746 are provided for the continuation of prison diversion programs established by the department in accordance with sections 944.012(6)(c), 921.00241 and 775.082(11), Florida Statutes. These programs allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.

TOTAL: COMMUNITY FACILITY OPERATIONS			
FROM GENERAL REVENUE FUND	3,516,664		
TOTAL ALL FUNDS		3,516,664	

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE	133,351,268		
747 SALARIES AND BENEFITS	POSITIONS	3,051.00	
FROM GENERAL REVENUE FUND		190,597,056	
748 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		20,300,151	
749 EXPENSES			
FROM GENERAL REVENUE FUND		17,097,346	
750 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		249,229	
751 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		805,943	
752 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		554,427	
753 SPECIAL CATEGORIES			
INMATE HEALTH SERVICES			
FROM GENERAL REVENUE FUND	114,632,391		
FROM ADMINISTRATIVE TRUST FUND			116,000
754 SPECIAL CATEGORIES			
TREATMENT OF INMATES - GENERAL DRUGS			
FROM GENERAL REVENUE FUND		27,288,681	
755 SPECIAL CATEGORIES			
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS			
FROM GENERAL REVENUE FUND		15,497,697	
756 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		459,143	
TOTAL: INMATE HEALTH SERVICES			
FROM GENERAL REVENUE FUND	387,482,064		
FROM TRUST FUNDS			116,000
TOTAL POSITIONS	3,051.00		
TOTAL ALL FUNDS		387,598,064	

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

APPROVED SALARY RATE	527,639		
757 SALARIES AND BENEFITS	POSITIONS	11.50	
FROM GENERAL REVENUE FUND		104,562	
FROM FEDERAL GRANTS TRUST FUND			518,173
758 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND			184,207

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

759	EXPENSES			
	FROM GENERAL REVENUE FUND	179,547		
	FROM FEDERAL GRANTS TRUST FUND			721,494
760	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			27,019
761	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	5,704,554		
762	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - INFECTIOUS DISEASE			
	DRUGS			
	FROM GENERAL REVENUE FUND	31,324,521		
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES			
	FROM GENERAL REVENUE FUND	37,313,184		
	FROM TRUST FUNDS			1,450,893
	TOTAL POSITIONS	11.50		
	TOTAL ALL FUNDS			38,764,077

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	2,912,713		
763	SALARIES AND BENEFITS		79.00	
	POSITIONS			
	FROM GENERAL REVENUE FUND	1,735,600		
	FROM FEDERAL GRANTS TRUST FUND			786,808
764	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			4,809
765	EXPENSES			
	FROM GENERAL REVENUE FUND	303,544		
	FROM FEDERAL GRANTS TRUST FUND			622,865
766	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			73,600
767	SPECIAL CATEGORIES			
	CONTRACT DRUG ABUSE SERVICES			
	FROM GENERAL REVENUE FUND	1,546,261		
	FROM FEDERAL GRANTS TRUST FUND			3,072,341
768	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	5,785		
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND	3,591,190		
	FROM TRUST FUNDS			4,560,423
	TOTAL POSITIONS	79.00		
	TOTAL ALL FUNDS			8,151,613

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	15,934,530		
769	SALARIES AND BENEFITS		377.00	
	POSITIONS			
	FROM GENERAL REVENUE FUND	15,361,525		
	FROM FEDERAL GRANTS TRUST FUND			2,514,771
770	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	553,436		
	FROM FEDERAL GRANTS TRUST FUND			516,172
771	EXPENSES			
	FROM GENERAL REVENUE FUND	1,717,468		

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		1,933,823
772	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		472,386
773	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	39,226	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,402,052
774	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	70,486	
775	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,035	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,596
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	17,763,176	
	FROM TRUST FUNDS		6,840,800
	TOTAL POSITIONS	377.00	
	TOTAL ALL FUNDS		24,603,976

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,869,868	
776	SALARIES AND BENEFITS	POSITIONS	75.00
	FROM GENERAL REVENUE FUND		4,672,693
	FROM FEDERAL GRANTS TRUST FUND . . .		448,082
777	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	120,274	
778	EXPENSES		
	FROM GENERAL REVENUE FUND	464,950	
	FROM FEDERAL GRANTS TRUST FUND . . .		119,152
779	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,000
780	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,830,057	
	FROM FEDERAL GRANTS TRUST FUND . . .		324,848
781	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,169	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND		
	SUPPORT		
	FROM GENERAL REVENUE FUND	8,093,143	
	FROM TRUST FUNDS		895,082
	TOTAL POSITIONS	75.00	
	TOTAL ALL FUNDS		8,988,225
TOTAL:	CORRECTIONS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	2,375,242,474	
	FROM TRUST FUNDS		83,653,309
	TOTAL POSITIONS	30,870.00	
	TOTAL ALL FUNDS		2,458,895,783
	TOTAL APPROVED SALARY RATE	1,137,912,109	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,532,290		
782	SALARIES AND BENEFITS	POSITIONS	89.00	
	FROM GENERAL REVENUE FUND	. . . . .	4,817,106	
783	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	19,776	
784	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	800,129	
785	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	59,164	
786	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	86,520	
787	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	26,376	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND	. . . . .	5,809,071	
	TOTAL POSITIONS	. . . . .	89.00	
	TOTAL ALL FUNDS	. . . . .		5,809,071

LEGAL REPRESENTATION

788	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND	. . . . .		428,416
789	LUMP SUM			
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS			
	POSITIONS	14.00		

The positions in Specific Appropriation 789 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2010-11 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Policy and Steering Committee on Ways and Means, the chair of the House Full Appropriations Council on General Government and Health Care and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of Chapter 216, Florida Statutes. Salary rate may be established for these positions consistent with the salaries provided for in the grant.

790	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FOSTER CARE CITIZEN			
	REVIEW PANEL			
	FROM GENERAL REVENUE FUND	. . . . .	92,160	
	FROM GRANTS AND DONATIONS TRUST			
	FUND	. . . . .		300,000
791	SPECIAL CATEGORIES			
	SEXUAL PREDATOR CIVIL COMMITMENT			
	LITIGATION COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	4,029,194	
792	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF FINANCIAL			
	SERVICES - AUDITS OF CLERK BUDGETS			
	FROM GENERAL REVENUE FUND	. . . . .	68,924	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

793	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND	19,645,299	
794	SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE FROM GENERAL REVENUE FUND	5,551,694	
795	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	60,302	
796	SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS FROM GENERAL REVENUE FUND	8,676,095	
797	SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS FROM GENERAL REVENUE FUND	11,280,680	
798	SPECIAL CATEGORIES CRIMINAL CONFLICT AND DEPENDENCY COUNSEL LIABILITY FROM GENERAL REVENUE FUND	12,222,388	
<p>Funds in Specific Appropriation 798 are provided to pay for criminal conflict, dependency and other civil cases where appointment was made during Fiscal Years 2004-05, 2005-06, and 2006-07.</p>			
799	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	33,529	3,000
800	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND	15,088,216	
801	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	2,733,590	84,459 88,520 25,853
<p>From the funds provided in Specific Appropriation 801, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Trust Fund, State Attorneys Revenue Trust Fund, Public Defenders Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.</p>			
802	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FOR THE POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND	2,125,000	
803	QUALIFIED EXPENDITURE CATEGORY DRUG COURT EXPANSION - STATE ATTORNEY FROM GRANTS AND DONATIONS TRUST FUND		750,000
804	QUALIFIED EXPENDITURE CATEGORY DRUG COURT - EXPANSION PUBLIC DEFENDER FROM GRANTS AND DONATIONS TRUST FUND		375,000

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LEGAL REPRESENTATION		
FROM GENERAL REVENUE FUND	81,607,071	
FROM TRUST FUNDS		2,055,248
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		83,662,319

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE	20,142,212	
805 SALARIES AND BENEFITS POSITIONS	539.00	
FROM GENERAL REVENUE FUND	26,264,230	
806 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	125,000	
FROM GRANTS AND DONATIONS TRUST		
FUND		150,000
807 EXPENSES		
FROM GENERAL REVENUE FUND	1,569,178	
FROM GRANTS AND DONATIONS TRUST		
FUND		50,249
808 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	24,000	
FROM GRANTS AND DONATIONS TRUST		
FUND		10,000
809 SPECIAL CATEGORIES		
GRANTS AND AIDS - COURT SYSTEM SERVICES		
FOR CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND	892,656	
810 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,852,068	
FROM GRANTS AND DONATIONS TRUST		
FUND		110,000
811 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	401,316	
812 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	42,057	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
FROM GENERAL REVENUE FUND	31,170,505	
FROM TRUST FUNDS		320,249
TOTAL POSITIONS	539.00	
TOTAL ALL FUNDS		31,490,754

PROGRAM: CLERKS OF COURT

CLERKS OF COURT

813 SPECIAL CATEGORIES		
GRANTS & AIDS - CLERKS OF COURT		
FROM THE CLERKS OF THE COURT TRUST		
FUND		451,380,312

CLERKS OF COURT OPERATIONS CORPORATION

APPROVED SALARY RATE	576,991	
814 SALARIES AND BENEFITS POSITIONS	8.00	
FROM THE CLERKS OF THE COURT TRUST		
FUND		750,153
815 OTHER PERSONAL SERVICES		
FROM THE CLERKS OF THE COURT TRUST		
FUND		75,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

816	EXPENSES FROM THE CLERKS OF THE COURT TRUST FUND			337,724
817	SPECIAL CATEGORIES CONTRACTED SERVICES FROM THE CLERKS OF THE COURT TRUST FUND			690,000
818	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM THE CLERKS OF THE COURT TRUST FUND			2,301
819	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM THE CLERKS OF THE COURT TRUST FUND			17,000
TOTAL: CLERKS OF COURT OPERATIONS CORPORATION FROM TRUST FUNDS				1,872,178
	TOTAL POSITIONS	8.00		
TOTAL ALL FUNDS				1,872,178

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 820 through 960. Funding for this office shall not exceed \$200,000 from General Revenue funds and \$200,000 from trust funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,322,898		
820	SALARIES AND BENEFITS	POSITIONS	236.75	
	FROM GENERAL REVENUE FUND		11,451,853	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			1,272,331
	FROM GRANTS AND DONATIONS TRUST FUND			865,412
821	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	30,415		
	FROM STATE ATTORNEYS REVENUE TRUST FUND			68,800
	FROM GRANTS AND DONATIONS TRUST FUND			31,200
822	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			54,744
823	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND			281,355
824	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		878,726	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			88,593
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			9,047
	FROM GRANTS AND DONATIONS TRUST FUND			40,176
825	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		44,223	

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND	258	
	FROM GRANTS AND DONATIONS TRUST FUND	117	
826	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,874	
827	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND	31,362	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,415,091	
	FROM TRUST FUNDS		2,743,395
	TOTAL POSITIONS	236.75	
	TOTAL ALL FUNDS		15,158,486

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,670,409	
828	SALARIES AND BENEFITS POSITIONS	116.00	
	FROM GENERAL REVENUE FUND	6,603,264	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		490,407
	FROM GRANTS AND DONATIONS TRUST FUND		238,935
829	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,381	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		75,833
	FROM GRANTS AND DONATIONS TRUST FUND		65,647
830	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		145,984
831	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	358,076	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		120,133
	FROM GRANTS AND DONATIONS TRUST FUND		103,995
832	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,007	
833	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,093	
834	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		57,630
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,014,821	
	FROM TRUST FUNDS		1,298,564
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS		8,313,385

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,405,250

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

835	SALARIES AND BENEFITS	POSITIONS	71.00	
	FROM GENERAL REVENUE FUND		3,846,539	
	FROM STATE ATTORNEYS REVENUE TRUST			425,267
	FUND			238,935
	FROM GRANTS AND DONATIONS TRUST			
	FUND			
836	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		7,857	
	FROM STATE ATTORNEYS REVENUE TRUST			6,372
	FUND			5,068
	FROM GRANTS AND DONATIONS TRUST			
	FUND			
837	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			182,480
	FUND			
838	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		220,312	
	FROM STATE ATTORNEYS REVENUE TRUST			24,407
	FUND			76,701
	FROM GRANTS AND DONATIONS TRUST			
	FUND			
839	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		20,301	
840	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		6,034	
841	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY			
	AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST			45,982
	FUND			
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		4,101,043	
	FROM TRUST FUNDS			1,005,212
	TOTAL POSITIONS		71.00	
	TOTAL ALL FUNDS			5,106,255

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,706,825

842	SALARIES AND BENEFITS	POSITIONS	370.00	
	FROM GENERAL REVENUE FUND		18,879,332	
	FROM STATE ATTORNEYS REVENUE TRUST			1,396,551
	FUND			1,300,330
	FROM GRANTS AND DONATIONS TRUST			
	FUND			
843	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		139,844	
	FROM STATE ATTORNEYS REVENUE TRUST			178,090
	FUND			55,000
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			307,250
	FROM GRANTS AND DONATIONS TRUST			
	FUND			
844	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			109,488
	FUND			
845	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		294,321	

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND	326,749	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	110,800	
	FROM GRANTS AND DONATIONS TRUST FUND	452,465	
846	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	117,724	
847	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	
848	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND	72,131	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	19,442,625	
	FROM TRUST FUNDS	4,308,854	
	TOTAL POSITIONS	370.00	
	TOTAL ALL FUNDS	23,751,479	

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,312,521	
849	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	225.00 12,681,508	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	670,774	
	FROM GRANTS AND DONATIONS TRUST FUND	294,527	
850	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	10,599	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	37,063	
	FROM GRANTS AND DONATIONS TRUST FUND	42,131	
851	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	537,969	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	16,135	
	FROM GRANTS AND DONATIONS TRUST FUND	18,341	
852	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	63,541	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	1,640	
	FROM GRANTS AND DONATIONS TRUST FUND	1,864	
853	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,740	
854	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND	35,964	
855	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND	31,362	

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 13,309,357
 FROM TRUST FUNDS 1,149,801

 TOTAL POSITIONS 225.00
 TOTAL ALL FUNDS 14,459,158

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 22,246,299

856 SALARIES AND BENEFITS POSITIONS 475.00
 FROM GENERAL REVENUE FUND 23,782,864
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,754,775
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,911,277

 857 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 86,869
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 21,925
 FROM GRANTS AND DONATIONS TRUST
 FUND 64,737

 858 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 72,992

 859 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 494,686
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 194,423
 FROM GRANTS AND DONATIONS TRUST
 FUND 574,048

 860 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 82,995

 861 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 22,724

 862 SPECIAL CATEGORIES
 SALARIES AND BENEFITS - AMERICAN RECOVERY
 AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 109,631

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 24,470,138
 FROM TRUST FUNDS 6,703,808

 TOTAL POSITIONS 475.00
 TOTAL ALL FUNDS 31,173,946

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,135,986

863 SALARIES AND BENEFITS POSITIONS 242.00
 FROM GENERAL REVENUE FUND 12,559,455
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,643,903
 FROM GRANTS AND DONATIONS TRUST
 FUND 451,132

 864 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 39,274
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 73,887
 FROM GRANTS AND DONATIONS TRUST
 FUND 9,980

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

865	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		109,488
866	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	628,705	334,440 158,681
867	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	42,146	
868	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	6,094	17,620 2,380
869	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		31,362
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,275,674	
	FROM TRUST FUNDS		2,832,873
	TOTAL POSITIONS	242.00	
	TOTAL ALL FUNDS		16,108,547
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,247,489	
870	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	139.00 7,367,720	501,367 422,917
871	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	8,533	54,605 34,329
872	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		36,496
873	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	296,172	14,380 9,040
874	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	52,588	
875	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	13,506	

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,738,519
 FROM TRUST FUNDS 1,073,134

 TOTAL POSITIONS 139.00
 TOTAL ALL FUNDS 8,811,653

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 15,290,970

876 SALARIES AND BENEFITS POSITIONS 330.00
 FROM GENERAL REVENUE FUND 18,290,646
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,246,389
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 157,583
 FROM GRANTS AND DONATIONS TRUST
 FUND 706,580

 877 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 95,336
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 63,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,000

 878 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 18,248

 879 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 987,111
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 183,473
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 35,225
 FROM GRANTS AND DONATIONS TRUST
 FUND 14,846

 880 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 71,109
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 15,742
 FROM GRANTS AND DONATIONS TRUST
 FUND 864

 881 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 26,486

 882 SPECIAL CATEGORIES
 STATE OPERATIONS - AMERICAN RECOVERY AND
 REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 9

 883 SPECIAL CATEGORIES
 SALARIES AND BENEFITS - AMERICAN RECOVERY
 AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 154,803

 TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 19,470,688
 FROM TRUST FUNDS 2,597,762

 TOTAL POSITIONS 330.00
 TOTAL ALL FUNDS 22,068,450

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,716,025

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

884	SALARIES AND BENEFITS	POSITIONS	216.00	
	FROM GENERAL REVENUE FUND		11,183,864	
	FROM STATE ATTORNEYS REVENUE TRUST			1,124,984
	FUND			646,395
885	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		31,189	
	FROM STATE ATTORNEYS REVENUE TRUST			65,818
	FUND			55,841
886	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			54,744
	FUND			
887	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		227,396	
	FROM STATE ATTORNEYS REVENUE TRUST			193,494
	FUND			164,166
	FROM GRANTS AND DONATIONS TRUST			
	FUND			
888	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		40,312	
889	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		14,365	
890	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY			
	AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST			72,132
	FUND			
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		11,497,126	
	FROM TRUST FUNDS			2,377,574
	TOTAL POSITIONS		216.00	
	TOTAL ALL FUNDS			13,874,700
PROGRAM:	STATE ATTORNEYS - ELEVENTH JUDICIAL			
	CIRCUIT			
	APPROVED SALARY RATE		52,930,144	
891	SALARIES AND BENEFITS	POSITIONS	1,264.00	
	FROM GENERAL REVENUE FUND		44,294,782	
	FROM STATE ATTORNEYS REVENUE TRUST			2,267,618
	FUND			18,396,932
	FROM CHILD SUPPORT TRUST FUND			207,294
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			3,952,565
	FROM GRANTS AND DONATIONS TRUST			
	FUND			
892	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		239,005	
	FROM STATE ATTORNEYS REVENUE TRUST			54,922
	FUND			868,300
	FROM CHILD SUPPORT TRUST FUND			231,131
	FROM GRANTS AND DONATIONS TRUST			
	FUND			
893	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE			72,992
	SUPPORT TRUST FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

894	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	806,040	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		210,090
	FROM CHILD SUPPORT TRUST FUND		4,465,507
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,404,961

From the funds in Specific Appropriation 894, \$571,244 in the Child Support Trust Fund are provided for the replacement of the phone system used to support the Child Support Enforcement Program.

895	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	391,606	
	FROM CHILD SUPPORT TRUST FUND		22,384

896	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,221	

TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	45,753,654	
	FROM TRUST FUNDS		32,558,416
	TOTAL POSITIONS	1,264.00	
	TOTAL ALL FUNDS		78,312,070

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,359,766

897	SALARIES AND BENEFITS	POSITIONS	182.00	
	FROM GENERAL REVENUE FUND		10,350,250	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			1,013,322

898	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,211	

899	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		54,744

900	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	415,831	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		82,838

901	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	54,983	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,000

902	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,461	

TOTAL:	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	10,853,736	
	FROM TRUST FUNDS		1,153,904
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		12,007,640

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	16,349,234		
903	SALARIES AND BENEFITS	POSITIONS	351.00	
	FROM GENERAL REVENUE FUND		18,660,425	
	FROM STATE ATTORNEYS REVENUE TRUST			1,654,570
	FUND			
	FROM GRANTS AND DONATIONS TRUST			513,949
	FUND			
904	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		119,228	
	FROM STATE ATTORNEYS REVENUE TRUST			11,122
	FUND			
	FROM GRANTS AND DONATIONS TRUST			7,755
	FUND			
905	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		662,279	
	FROM STATE ATTORNEYS REVENUE TRUST			166,487
	FUND			
	FROM GRANTS AND DONATIONS TRUST			81,630
	FUND			
906	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		90,428	
	FROM STATE ATTORNEYS REVENUE TRUST			6,890
	FUND			
	FROM GRANTS AND DONATIONS TRUST			3,379
	FUND			
907	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		6,827	
908	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY			
	AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST			186,507
	FUND			
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL			
	CIRCUIT			
	FROM GENERAL REVENUE FUND		19,539,187	
	FROM TRUST FUNDS			2,632,289
	TOTAL POSITIONS		351.00	
	TOTAL ALL FUNDS			22,171,476

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,483,678		
909	SALARIES AND BENEFITS	POSITIONS	123.00	
	FROM GENERAL REVENUE FUND		6,842,945	
	FROM STATE ATTORNEYS REVENUE TRUST			315,238
	FUND			
	FROM GRANTS AND DONATIONS TRUST			443,857
	FUND			
910	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		9,899	
	FROM STATE ATTORNEYS REVENUE TRUST			15,129
	FUND			
	FROM GRANTS AND DONATIONS TRUST			14,771
	FUND			
911	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			54,744
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

912	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	243,953	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,689
	FROM GRANTS AND DONATIONS TRUST FUND		1,649
913	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	45,078	
914	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,697	
915	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		40,473
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,149,572	
	FROM TRUST FUNDS		887,550
	TOTAL POSITIONS	123.00	
	TOTAL ALL FUNDS		8,037,122
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	15,703,362	
916	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	329.00 18,197,255	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,443,958
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		82,320
	FROM GRANTS AND DONATIONS TRUST FUND		1,624,820
917	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	74,365	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		33,075
	FROM GRANTS AND DONATIONS TRUST FUND		32,943
918	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		18,248
919	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	623,549	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		139,415
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		61,459
	FROM GRANTS AND DONATIONS TRUST FUND		138,859
920	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	54,779	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,706
	FROM GRANTS AND DONATIONS TRUST FUND		4,688
921	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	10,569	

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST
 FUND 501
 FROM GRANTS AND DONATIONS TRUST
 FUND 499

922 SPECIAL CATEGORIES
 SALARIES AND BENEFITS - AMERICAN RECOVERY
 AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 88,192

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 18,960,517
 FROM TRUST FUNDS 3,673,683

 TOTAL POSITIONS 329.00
 TOTAL ALL FUNDS 22,634,200

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 3,051,173

923 SALARIES AND BENEFITS POSITIONS 62.00
 FROM GENERAL REVENUE FUND 3,507,180
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 203,138
 FROM GRANTS AND DONATIONS TRUST
 FUND 289,433

924 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 15,490
 FROM GRANTS AND DONATIONS TRUST
 FUND 76,054

925 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 18,248

926 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 140,468
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 52,705
 FROM GRANTS AND DONATIONS TRUST
 FUND 106,514

927 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 23,890
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 14,126
 FROM GRANTS AND DONATIONS TRUST
 FUND 9,185

928 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 7,041

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 3,694,069
 FROM TRUST FUNDS 769,403

 TOTAL POSITIONS 62.00
 TOTAL ALL FUNDS 4,463,472

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 23,507,188

929 SALARIES AND BENEFITS POSITIONS 509.00
 FROM GENERAL REVENUE FUND 28,032,915
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 2,675,339

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		463,371
930	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	114,991	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		94,632
	FROM GRANTS AND DONATIONS TRUST FUND		28,232
931	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		23,448
932	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	1,182,027	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		144,614
	FROM GRANTS AND DONATIONS TRUST FUND		34,601
933	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	206,653	
934	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
935	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		232
	FROM GRANTS AND DONATIONS TRUST FUND		61
936	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		123,971
937	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		128,381
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	29,560,077	
	FROM TRUST FUNDS		3,716,882
	TOTAL POSITIONS	509.00	
	TOTAL ALL FUNDS		33,276,959
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,228,840	
938	SALARIES AND BENEFITS POSITIONS	294.00	
	FROM GENERAL REVENUE FUND	15,624,296	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,290,037
	FROM GRANTS AND DONATIONS TRUST FUND		819,571
939	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,100	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		19,988
	FROM GRANTS AND DONATIONS TRUST FUND		12,512

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

940	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		127,736
941	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	628,147	26,180 16,389
942	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	52,967	9,953 6,231
943	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,587	
944	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		67,209
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,340,097	
	FROM TRUST FUNDS		2,395,806
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS		18,735,903
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	7,644,966	
945	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	166.00 8,366,998	980,621 632,550
946	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	19,414	76,678
947	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		36,496
948	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	526,137	3,863 1,776
949	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	53,323	21,451

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

950	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,764	
951	SPECIAL CATEGORIES LEAVE LIABILITY FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		189,754 10,581
952	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		37,142
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,974,636	
	FROM TRUST FUNDS		1,990,912
	TOTAL POSITIONS	166.00	
	TOTAL ALL FUNDS		10,965,548
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,413,771	
953	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CIVIL RICO TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	298.00 14,778,397	1,116,209 116,589 1,524,416
954	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	32,100	32,042 61,375
955	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		109,488
956	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CIVIL RICO TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	826,907	38,726 27,102 74,179
957	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	57,277	
958	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	21,024	165 315
959	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		10,068

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

960	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		40,164
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND	15,715,705	
	FROM TRUST FUNDS		3,150,838
	TOTAL POSITIONS	298.00	
	TOTAL ALL FUNDS		18,866,543

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 961 through 1059. Funding for this office shall not exceed \$200,000 from General Revenue funds and \$200,000 from trust funds.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,506,658	
961	SALARIES AND BENEFITS	POSITIONS	119.00
	FROM GENERAL REVENUE FUND		6,774,860
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		210,375
	FROM GRANTS AND DONATIONS TRUST		
	FUND		79,186
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		304,635
962	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,604	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		28,000
963	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	205,451	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		132,654
964	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,795	
965	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		14,062
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,018,710	
	FROM TRUST FUNDS		773,912
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		7,792,622

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,783,866	
966	SALARIES AND BENEFITS	POSITIONS	83.00
	FROM GENERAL REVENUE FUND		4,689,916
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		145,759
	FROM GRANTS AND DONATIONS TRUST		
	FUND		72,838

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		145,954
967	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,487	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		57,572
968	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		18,248
969	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	171,113	
	FROM GRANTS AND DONATIONS TRUST FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		80,688
970	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,991	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,895,507	
	FROM TRUST FUNDS		522,736
	TOTAL POSITIONS	83.00	
	TOTAL ALL FUNDS		5,418,243

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,781,195	
971	SALARIES AND BENEFITS POSITIONS	30.00	
	FROM GENERAL REVENUE FUND	2,178,820	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		67,820
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		87,854
972	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	251	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		34,216
973	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		18,248
974	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	94,102	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		24,381
975	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,206	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,276,379	
	FROM TRUST FUNDS		232,519
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		2,508,898

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	7,706,940	
976	SALARIES AND BENEFITS POSITIONS	144.00	
	FROM GENERAL REVENUE FUND	9,164,411	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		285,086
	FROM GRANTS AND DONATIONS TRUST FUND		200,404
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		265,380
977	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,001	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		132,308
978	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,496
979	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	274,678	
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		137,456
980	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	53,764	
981	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		37,500
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,514,854	
	FROM TRUST FUNDS		1,144,630
	TOTAL POSITIONS	144.00	
	TOTAL ALL FUNDS		10,659,484
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,443,535	
982	SALARIES AND BENEFITS POSITIONS	101.00	
	FROM GENERAL REVENUE FUND	5,690,766	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		176,637
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		182,609
983	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,727	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		309,101
984	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	118,700	
	FROM GRANTS AND DONATIONS TRUST FUND		8,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		182,690
985	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,261	
986	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		13,125

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 5,847,454
 FROM TRUST FUNDS 872,162
 TOTAL POSITIONS 101.00
 TOTAL ALL FUNDS 6,719,616

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,562,674

987 SALARIES AND BENEFITS POSITIONS 222.00
 FROM GENERAL REVENUE FUND 12,381,534
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 384,527
 FROM GRANTS AND DONATIONS TRUST
 FUND 376,196
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 753,503
 988 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 78,566
 FROM GRANTS AND DONATIONS TRUST
 FUND 4,836
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 111,956
 989 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 523,246
 FROM GRANTS AND DONATIONS TRUST
 FUND 8,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 290,652
 990 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 38,295
 991 SPECIAL CATEGORIES
 SALARIES AND BENEFITS - AMERICAN RECOVERY
 AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 56,250
 TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 13,021,641
 FROM TRUST FUNDS 1,985,920
 TOTAL POSITIONS 222.00
 TOTAL ALL FUNDS 15,007,561

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,326,254

992 SALARIES AND BENEFITS POSITIONS 115.00
 FROM GENERAL REVENUE FUND 6,706,096
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 208,085
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 177,337
 993 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 30
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 3,230
 994 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 148,578
 FROM GRANTS AND DONATIONS TRUST
 FUND 6,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 110,810

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

995	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	33,395	
996	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		11,251
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,888,099	
	FROM TRUST FUNDS		516,713
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		7,404,812

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	3,509,043	
997	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	74.00 4,436,956	137,716 103,361
998	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	12,759	66,600
999	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		18,248
1000	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	107,674	5,000 50,190
1001	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,276	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,569,665	
	FROM TRUST FUNDS		381,115
	TOTAL POSITIONS	74.00	
	TOTAL ALL FUNDS		4,950,780

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,097,159	
1002	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	206.00 8,892,260	276,406 1,253,725 1,747,475
1003	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	25,000	7,500

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		141,520
1004	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	739,473	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		10,220
1005	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	33,669	
1006	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		45,000
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	9,690,402	
	FROM TRUST FUNDS		3,481,846
	TOTAL POSITIONS	206.00	
	TOTAL ALL FUNDS		13,172,248

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,289,110	
1007	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	114.00 6,262,384	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		194,442
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		428,041
1008	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	12,424	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		57,430
1009	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		54,744
1010	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	185,042	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		157,353
1011	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	42,232	
1012	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		37,500
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	6,502,082	
	FROM TRUST FUNDS		929,510
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		7,431,592

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	19,989,923
1013	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	384.00 23,194,822

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		720,947	
	FROM GRANTS AND DONATIONS TRUST FUND		1,384,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		389,084	
1014	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	58,368		
	FROM GRANTS AND DONATIONS TRUST FUND		70,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,000	
1015	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		90,913	
1016	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	402,805		
	FROM GRANTS AND DONATIONS TRUST FUND		10,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		19,790	
1017	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	169,223		
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	23,825,218		
	FROM TRUST FUNDS		2,689,734	
	TOTAL POSITIONS	384.00		
	TOTAL ALL FUNDS		26,514,952	
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	4,569,335		
1018	SALARIES AND BENEFITS POSITIONS	95.50		
	FROM GENERAL REVENUE FUND	5,247,595		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		162,982	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		349,845	
1019	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	19,836		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,000	
1020	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	231,655		
	FROM GRANTS AND DONATIONS TRUST FUND		58,400	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		19,050	
1021	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	12,878		
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	5,511,964		
	FROM TRUST FUNDS		610,277	
	TOTAL POSITIONS	95.50		
	TOTAL ALL FUNDS		6,122,241	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,120,948		
1022	SALARIES AND BENEFITS	POSITIONS	223.50	
	FROM GENERAL REVENUE FUND		11,393,833	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			354,282
	FROM GRANTS AND DONATIONS TRUST FUND			1,230,430
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,586,967
1023	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		46,413	
	FROM GRANTS AND DONATIONS TRUST FUND			100,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			11,201
1024	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			44,000
1025	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		535,775	
	FROM GRANTS AND DONATIONS TRUST FUND			107,844
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			97,103
1026	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		41,774	
1027	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST FUND			94,687
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		12,017,795	
	FROM TRUST FUNDS			3,626,514
	TOTAL POSITIONS		223.50	
	TOTAL ALL FUNDS			15,644,309

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,071,496		
1028	SALARIES AND BENEFITS	POSITIONS	61.00	
	FROM GENERAL REVENUE FUND		3,681,293	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			114,228
	FROM GRANTS AND DONATIONS TRUST FUND			51,817
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			294,628
1029	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		7,101	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			140,706
1030	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		136,141	
	FROM GRANTS AND DONATIONS TRUST FUND			15,000

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		135,626
1031	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	27,845	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,852,380	
	FROM TRUST FUNDS		752,005
	TOTAL POSITIONS	61.00	
	TOTAL ALL FUNDS		4,604,385

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,074,019	
1032	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	194.00 10,831,305	336,480 513,607
1033	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	47,601	114,866 27,708
1034	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	160,578	78,670 465,269
1035	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	50,891	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,090,375	
	FROM TRUST FUNDS		1,536,600
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		12,626,975

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,049,632	
1036	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	43.00 2,469,713	76,809 40,252 60,738
1037	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	6,968	5,000 1,347
1038	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	74,246	

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST
 FUND 10,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 9,530

1039 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 6,891

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 2,557,818
 FROM TRUST FUNDS 203,676

 TOTAL POSITIONS 43.00
 TOTAL ALL FUNDS 2,761,494

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 12,097,443

1040 SALARIES AND BENEFITS POSITIONS 223.00
 FROM GENERAL REVENUE FUND 13,387,328
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 416,452
 FROM GRANTS AND DONATIONS TRUST
 FUND 868,104
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,063,653

1041 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 82,254
 FROM GRANTS AND DONATIONS TRUST
 FUND 150,708
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 36,000

1042 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 439,835
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 196,735

1043 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 47,036

1044 SPECIAL CATEGORIES
 SALARIES AND BENEFITS - AMERICAN RECOVERY
 AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 65,625

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 13,956,453
 FROM TRUST FUNDS 2,797,277

 TOTAL POSITIONS 223.00
 TOTAL ALL FUNDS 16,753,730

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 5,902,805

1045 SALARIES AND BENEFITS POSITIONS 119.00
 FROM GENERAL REVENUE FUND 5,918,851
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 183,768
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,140,389

1046 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,792
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 28,160

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1047	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,496
1048	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	347,025	5,000 293,134
1049	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	43,111	5,404

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	6,321,779		
FROM TRUST FUNDS			1,692,351
TOTAL POSITIONS	119.00		
TOTAL ALL FUNDS			8,014,130

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 3,739,580

1050	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	78.00 4,180,083	129,954 256,048 325,868
1051	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	19,893	135,550
1052	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,496
1053	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	114,153	187,365
1054	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	30,535	8,244

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	4,344,664		
FROM TRUST FUNDS			1,079,525
TOTAL POSITIONS	78.00		
TOTAL ALL FUNDS			5,424,189

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 6,119,288

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1055	SALARIES AND BENEFITS	POSITIONS	128.00	
	FROM GENERAL REVENUE FUND		6,578,783	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			204,230
	FROM GRANTS AND DONATIONS TRUST FUND			699,871
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			402,569
1056	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,098	
	FROM GRANTS AND DONATIONS TRUST FUND			20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			80,000
1057	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		351,084	
	FROM GRANTS AND DONATIONS TRUST FUND			64,260
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			192,642
1058	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		27,594	
1059	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST FUND			118,656
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		6,972,559	
	FROM TRUST FUNDS			1,782,228
	TOTAL POSITIONS		128.00	
	TOTAL ALL FUNDS			8,754,787

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,780,461

1060	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND		2,183,793	
1061	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		21,114	
1062	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		123,941	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		2,328,848	
	TOTAL POSITIONS		34.00	
	TOTAL ALL FUNDS			2,328,848

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,757,773

1063	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND		2,118,131	
1064	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,370	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1065	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		138,053	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		2,258,554	
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS			2,258,554
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,461,956		
1066	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	50.00	3,017,977	
1067	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		727,390	
1068	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		139,857	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		3,885,224	
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			3,885,224
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	1,573,325		
1069	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	24.00	1,873,591	
1070	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		3,731	
1071	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		92,161	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		1,969,483	
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			1,969,483
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,513,258		
1072	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	37.00	3,022,302	
1073	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		40,021	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		3,062,323	
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			3,062,323

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	2,245,214		
1074	SALARIES AND BENEFITS	POSITIONS	41.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,937,757	
1075	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	28,911	
1076	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	363,004	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		100,000
1077	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND	. . . . .	10	
1078	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	389,387	
1079	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	7,151	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES			
	FROM GENERAL REVENUE FUND	. . . . .	3,726,220	
	FROM TRUST FUNDS	. . . . .		100,000
	TOTAL POSITIONS	. . . . .	41.00	
	TOTAL ALL FUNDS	. . . . .		3,826,220

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	1,779,290		
1080	SALARIES AND BENEFITS	POSITIONS	32.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,261,862	
1081	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	8	
1082	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	473,367	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		65,000
1083	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	349,605	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		35,000
1084	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	12,779	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES
 FROM GENERAL REVENUE FUND 3,097,621
 FROM TRUST FUNDS 100,000

 TOTAL POSITIONS 32.00
 TOTAL ALL FUNDS 3,197,621

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE 5,185,062
 1085 SALARIES AND BENEFITS POSITIONS 108.00
 FROM GENERAL REVENUE FUND 7,286,046
 1086 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 342,770
 1087 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 18,248
 1088 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,044,390
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 233,446
 1089 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNCIL OPERATIONS
 FROM GENERAL REVENUE FUND 932,848
 1090 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 12,385
 1091 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 29,569
 TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
 FROM GENERAL REVENUE FUND 9,666,256
 FROM TRUST FUNDS 233,446

 TOTAL POSITIONS 108.00
 TOTAL ALL FUNDS 9,899,702

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 4,656,522
 1092 SALARIES AND BENEFITS POSITIONS 101.00
 FROM GENERAL REVENUE FUND 6,493,443
 FROM GRANTS AND DONATIONS TRUST
 FUND 66,651
 1093 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 284,581
 1094 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 23,448
 1095 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,116,734
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 234,488
 1096 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNCIL OPERATIONS
 FROM GENERAL REVENUE FUND 470,664

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST		
	FUND		165,425
1097	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,017	
1098	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,710	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	FROM GENERAL REVENUE FUND	8,405,149	
	FROM TRUST FUNDS		490,012
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS		8,895,161

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

	APPROVED SALARY RATE	2,257,491	
1099	SALARIES AND BENEFITS	POSITIONS	47.00
	FROM GENERAL REVENUE FUND		3,163,538
1100	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		156,474
1101	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		18,248
1102	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,479,611	
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND		86,956
1103	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNCIL OPERATIONS		
	FROM GENERAL REVENUE FUND	385,042	
1104	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		6,206
1105	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,769	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	FROM GENERAL REVENUE FUND	5,222,888	
	FROM TRUST FUNDS		86,956
	TOTAL POSITIONS	47.00	
	TOTAL ALL FUNDS		5,309,844

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

	APPROVED SALARY RATE	3,001,418	
1106	SALARIES AND BENEFITS	POSITIONS	63.00
	FROM GENERAL REVENUE FUND		4,216,735
1107	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		213,771
1108	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,546,193	
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND		121,892

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1109	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND	692,059	
1110	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,977	
1111	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,457	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,699,192	121,892
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		7,821,084

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

	APPROVED SALARY RATE	3,032,150	
1112	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	67.00 4,298,675	
1113	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	208,569	
1114	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,302,793	195,193
1115	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND	381,050	
1116	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,970	
1117	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,628	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,217,685	195,193
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		6,412,878
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	646,078,220	563,587,396
	TOTAL POSITIONS	10,042.75	
	TOTAL ALL FUNDS		1,209,665,616
	TOTAL APPROVED SALARY RATE	461,963,110	

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	60,504,198	
1118	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,914.50 13,252,306	746,241

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST		
	FUND		354,318
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		72,617,321
1119	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	293,889	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		306,204
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		2,041,997
1120	EXPENSES		
	FROM GENERAL REVENUE FUND	1,723,991	
	FROM FEDERAL GRANTS TRUST FUND		763,886
	FROM GRANTS AND DONATIONS TRUST		
	FUND		636,893
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		5,107,070
1121	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,771	
	FROM FEDERAL GRANTS TRUST FUND		7,293
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		219,973
1122	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	430,903	
	FROM FEDERAL GRANTS TRUST FUND		834,388
	FROM GRANTS AND DONATIONS TRUST		
	FUND		127,472
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		2,266,807
1123	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	179,110	
1124	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY		
	CONSTRAINED COUNTIES FOR DETENTION CENTER		
	COSTS		
	FROM GENERAL REVENUE FUND	5,581,332	
1125	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	585,470	
	FROM FEDERAL GRANTS TRUST FUND		20,392
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,116
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,801,907
1126	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,638,645	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		3,756,905
1127	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	531,447	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		3,591,791
1128	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	129,831	
	FROM FEDERAL GRANTS TRUST FUND		11,147
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,620
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		688,295

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1129	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	2,500,000	
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	29,857,695	95,905,036
	TOTAL POSITIONS	1,914.50	
	TOTAL ALL FUNDS		125,762,731

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

	APPROVED SALARY RATE	807,915	
1130	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	24.00 1,090,937	2,754
1131	EXPENSES FROM GENERAL REVENUE FUND	121,184	
1132	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	451,630	
1133	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,714	
1134	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	16,303,594	1,519,035 992
1135	SPECIAL CATEGORIES PRODIGY FROM GENERAL REVENUE FUND	6,710,631	
1136	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	9,785	24
TOTAL:	AFTERCARE SERVICES - CONDITIONAL RELEASE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	24,689,475	1,522,805
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		26,212,280

JUVENILE PROBATION

	APPROVED SALARY RATE	49,153,925	
1137	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,400.50 58,128,762	66,082 7,629,663
1138	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,178,896	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1139	EXPENSES		
	FROM GENERAL REVENUE FUND	8,466,544	
	FROM FEDERAL GRANTS TRUST FUND		35,866
	FROM GRANTS AND DONATIONS TRUST FUND		7,407
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		494,362
1140	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	68,687	
1141	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND	10,964,831	
1142	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	995,862	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		70,346
1143	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,737,095	
	FROM GRANTS AND DONATIONS TRUST FUND		14,813
1144	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	779,970	
1145	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	12,960	
1146	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	532,790	
	FROM GRANTS AND DONATIONS TRUST FUND		29,699
TOTAL:	JUVENILE PROBATION		
	FROM GENERAL REVENUE FUND	89,866,397	
	FROM TRUST FUNDS		8,348,238
	TOTAL POSITIONS	1,400.50	
	TOTAL ALL FUNDS		98,214,635

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1147	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	184,317	
1148	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	18,581,632	
	FROM GRANTS AND DONATIONS TRUST FUND		18,462
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		81,003
TOTAL:	NON-RESIDENTIAL DELINQUENCY REHABILITATION		
	FROM GENERAL REVENUE FUND	18,765,949	
	FROM TRUST FUNDS		99,465
	TOTAL ALL FUNDS		18,865,414

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,554,189

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1149	SALARIES AND BENEFITS	POSITIONS	226.50	
	FROM GENERAL REVENUE FUND		12,673,884	
	FROM FEDERAL GRANTS TRUST FUND			131,317
	FROM GRANTS AND DONATIONS TRUST FUND			293,320
1150	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		161,156	
	FROM ADMINISTRATIVE TRUST FUND			72,341
	FROM JUVENILE JUSTICE TRAINING TRUST FUND			11,712
1151	EXPENSES			
	FROM GENERAL REVENUE FUND		2,000,655	
	FROM ADMINISTRATIVE TRUST FUND			645,930
	FROM FEDERAL GRANTS TRUST FUND			14,396
	FROM GRANTS AND DONATIONS TRUST FUND			149,305
	FROM JUVENILE JUSTICE TRAINING TRUST FUND			609,326
1152	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		32,841	
1153	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		414,714	
1154	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		16,162	
1155	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		547,208	
	FROM GRANTS AND DONATIONS TRUST FUND			208,537
1156	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		241,169	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND			2,139,189
1157	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		155,530	
1158	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		98,375	
	FROM FEDERAL GRANTS TRUST FUND			743
	FROM GRANTS AND DONATIONS TRUST FUND			2,238
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		16,341,694	
	FROM TRUST FUNDS			4,278,354
	TOTAL POSITIONS		226.50	
	TOTAL ALL FUNDS			20,620,048

INFORMATION TECHNOLOGY

By September 1, 2010, the Department of Juvenile Justice shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

describing the department's plan and schedule for resolving those issues.

Beginning July 1, 2010, the department shall have one trustee with one vote on the NSRC Board of Trustees during Fiscal Year 2010-11.

	APPROVED SALARY RATE	2,679,104		
1159	SALARIES AND BENEFITS	POSITIONS	59.50	
	FROM GENERAL REVENUE FUND	. . . . .	3,412,476	
1160	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	2,031,021	
1161	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	39,671	
1162	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	341,118	
1163	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	9,596	
1164	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	25,308	
1165	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	. . . . .	470,983	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	. . . . .	6,330,173	
	TOTAL POSITIONS	. . . . .	59.50	
	TOTAL ALL FUNDS	. . . . .		6,330,173

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,870,003		
1166	SALARIES AND BENEFITS	POSITIONS	291.00	
	FROM GENERAL REVENUE FUND	. . . . .	9,913,304	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		48,835
	FROM GRANTS AND DONATIONS TRUST	FUND		71,858
	FROM SOCIAL SERVICES BLOCK GRANT	TRUST FUND		2,916,754
1167	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	103,278	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		134,909
	FROM GRANTS AND DONATIONS TRUST	FUND		31,862
1168	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,320,997	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		400,964
	FROM GRANTS AND DONATIONS TRUST	FUND		26,656
	FROM SOCIAL SERVICES BLOCK GRANT	TRUST FUND		264,925
1169	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST	FUND		21,231
1170	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	. . . . .	488,160	
	FROM FEDERAL GRANTS TRUST FUND		198,861
	FROM GRANTS AND DONATIONS TRUST	FUND		88,871

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1171	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	44,571	
1172	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	531,045	1,476 2,172 186,402
1173	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	116,895,869	45,066 372,759 2,132,034
1174	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	969,182	65,503
1175	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND	5,467,000	
1176	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	116,752	675 995
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	135,850,158	7,012,808
	TOTAL POSITIONS TOTAL ALL FUNDS	291.00	142,862,966
SECURE RESIDENTIAL COMMITMENT			
	APPROVED SALARY RATE	25,276,070	
1177	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	723.00 32,773,005	209,192 458,238 2,267,459
1178	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	825,037	176,109 67,000
1179	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	2,935,448	234,027 11,893
1180	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		33,861

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1181	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	574,553	
	FROM FEDERAL GRANTS TRUST FUND		160,400
	FROM GRANTS AND DONATIONS TRUST FUND		194,644
1182	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-DOZIER TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	412,674	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		105,187
1183	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	6,385,963	
	FROM GRANTS AND DONATIONS TRUST FUND		32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,546,273
1184	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,476,146	
	FROM FEDERAL GRANTS TRUST FUND		2,512
	FROM GRANTS AND DONATIONS TRUST FUND		4,757
1185	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	23,669,255	
	FROM FEDERAL GRANTS TRUST FUND		1,170,113
	FROM GRANTS AND DONATIONS TRUST FUND		274,785
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		30,808,311
1186	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	725,601	
1187	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	276,846	
	FROM FEDERAL GRANTS TRUST FUND		7,958
	FROM GRANTS AND DONATIONS TRUST FUND		19,189
1188	FIXED CAPITAL OUTLAY		
	JUVENILE FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	71,860,772	
	FROM TRUST FUNDS		38,783,996
	TOTAL POSITIONS	723.00	
	TOTAL ALL FUNDS		110,644,768

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	841,307	
1189	SALARIES AND BENEFITS	17.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	640,921	
	FROM FEDERAL GRANTS TRUST FUND		56,879
	FROM GRANTS AND DONATIONS TRUST FUND		464,220
1190	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	287,192	
	FROM FEDERAL GRANTS TRUST FUND		187,513

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		141,126
1191	EXPENSES		
	FROM GENERAL REVENUE FUND	236,795	
	FROM FEDERAL GRANTS TRUST FUND		69,500
	FROM GRANTS AND DONATIONS TRUST FUND		282,180
1192	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		412,903
1193	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		12,450
	FROM GRANTS AND DONATIONS TRUST FUND		12,450
1194	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND	7,666,517	
	FROM GRANTS AND DONATIONS TRUST FUND		3,290,514
1195	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	827,920	
1196	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,720	
1197	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	597,989	
	FROM FEDERAL GRANTS TRUST FUND		5,250,009
	FROM GRANTS AND DONATIONS TRUST FUND		7,570,115
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,639
	From the funds in Specific Appropriation 1197, youth in prevention programs must meet at least three of the following four risk factors: (1) poor academic performance; (2) family problems; (3) substance abuse; and (4) juvenile delinquent behavior.		
1198	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	783	
1199	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	19,127,748	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		10,277,763
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		383,858
1200	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,503	
	FROM FEDERAL GRANTS TRUST FUND		419
	FROM GRANTS AND DONATIONS TRUST FUND		3,365

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND	29,423,088	
FROM TRUST FUNDS		29,417,903
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		58,840,991
TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	422,985,401	
FROM TRUST FUNDS		185,368,605
TOTAL POSITIONS	4,656.00	
TOTAL ALL FUNDS		608,354,006
TOTAL APPROVED SALARY RATE	157,686,711	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,198,887	
1201 SALARIES AND BENEFITS	POSITIONS	121.50
FROM GENERAL REVENUE FUND		1,786,227
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		599,433
FROM FEDERAL GRANTS TRUST FUND		515,737
FROM OPERATING TRUST FUND		4,755,761
1202 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	7,838	
FROM ADMINISTRATIVE TRUST FUND		5,000
FROM FEDERAL GRANTS TRUST FUND		198,602
FROM OPERATING TRUST FUND		56,138
1203 EXPENSES		
FROM GENERAL REVENUE FUND	894,619	
FROM ADMINISTRATIVE TRUST FUND		64,548
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		40,557
FROM FEDERAL GRANTS TRUST FUND		169,956
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		286,666
FROM OPERATING TRUST FUND		546,467
FROM REVOLVING TRUST FUND		1,000,000
1204 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL		
HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
STATE AGENCIES		
FROM FEDERAL GRANTS TRUST FUND		2,683,102
1205 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL		
HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
LOCAL GOVERNMENTS		
FROM FEDERAL GRANTS TRUST FUND		1,529,434
1206 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECT SAFE		
NEIGHBORHOODS		
FROM FEDERAL GRANTS TRUST FUND		1,263,483
1207 AID TO LOCAL GOVERNMENTS		
BYRNE MEMORIAL LOCAL LAW ENFORCEMENT		
ASSISTANCE PROGRAM		
FROM FEDERAL GRANTS TRUST FUND		19,118,106
1208 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	24,616	
FROM FEDERAL GRANTS TRUST FUND		4,000
FROM OPERATING TRUST FUND		337
1209 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	9,650	

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND		402
1210	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM FROM FEDERAL GRANTS TRUST FUND		4,497,908
1211	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	25,480	15,000
	FROM ADMINISTRATIVE TRUST FUND		3,203
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		218,573
	FROM FEDERAL GRANTS TRUST FUND		152,372
	FROM OPERATING TRUST FUND		
1212	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		150,000
1213	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		748
1214	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,395	4,480
	FROM ADMINISTRATIVE TRUST FUND		12,125
	FROM FEDERAL GRANTS TRUST FUND		15,295
	FROM OPERATING TRUST FUND		
1215	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	19,667	
1216	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		10,412,678
1217	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		1,247,724
1218	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		3,675,511
1219	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		768,522
1220	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		5,854,137
1221	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,180	3,629
	FROM ADMINISTRATIVE TRUST FUND		3,579
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		19,105
	FROM OPERATING TRUST FUND		

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 2,807,672
 FROM TRUST FUNDS 59,892,318
 TOTAL POSITIONS 121.50
 TOTAL ALL FUNDS 62,699,990

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

APPROVED SALARY RATE 3,526,886

1222 SALARIES AND BENEFITS POSITIONS 90.00
 FROM GENERAL REVENUE FUND 2,198
 FROM OPERATING TRUST FUND 5,128,187

1223 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 3,778

1224 EXPENSES
 FROM OPERATING TRUST FUND 601,842

1225 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 85,369

1226 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM OPERATING TRUST FUND 30,500

1227 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 70,084

1228 SPECIAL CATEGORIES
 CAPITOL COMPLEX SECURITY
 FROM GENERAL REVENUE FUND 7,360
 FROM OPERATING TRUST FUND 20,000

1229 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 146,329

1230 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM OPERATING TRUST FUND 38,064

1231 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 433
 FROM OPERATING TRUST FUND 34,773

1232 DATA PROCESSING SERVICES
 TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM OPERATING TRUST FUND 6,969

TOTAL: CAPITOL POLICE SERVICES
 FROM GENERAL REVENUE FUND 9,991
 FROM TRUST FUNDS 6,165,895
 TOTAL POSITIONS 90.00
 TOTAL ALL FUNDS 6,175,886

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE 19,441,870

1233 SALARIES AND BENEFITS POSITIONS 412.00
 FROM GENERAL REVENUE FUND 27,713,776
 FROM CRIMINAL JUSTICE STANDARDS
 AND TRAINING TRUST FUND 40,458

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		15,046
	FROM OPERATING TRUST FUND		260,648
1234	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,211	
	FROM FEDERAL GRANTS TRUST FUND		15,000
1235	EXPENSES		
	FROM GENERAL REVENUE FUND	5,649,827	
	FROM FEDERAL GRANTS TRUST FUND		1,240,181
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		510,531
	FROM OPERATING TRUST FUND		391,362
1236	AID TO LOCAL GOVERNMENTS		
	CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,811,474
	FROM OPERATING TRUST FUND		2,379,702
1237	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,521,599	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		2,293,028
1238	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	168,960	
1239	SPECIAL CATEGORIES		
	PERFORMANCE ADJUSTMENTS		
	FROM GENERAL REVENUE FUND	401,900	
1240	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	548,628	
	FROM FEDERAL GRANTS TRUST FUND		1,407,918
1241	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		79,840
1242	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	165,394	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		240
	FROM FEDERAL GRANTS TRUST FUND		2,273
TOTAL:	PROVIDE CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	36,177,295	
	FROM TRUST FUNDS		10,452,701
	TOTAL POSITIONS	412.00	
	TOTAL ALL FUNDS		46,629,996

PROVIDE INVESTIGATIVE SERVICES

	APPROVED SALARY RATE	33,966,864	
1243	SALARIES AND BENEFITS	POSITIONS	583.00
	FROM GENERAL REVENUE FUND		37,382,208
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,245,706
	FROM FEDERAL GRANTS TRUST FUND		645,306
	FROM GRANTS AND DONATIONS TRUST FUND		4,991
	FROM OPERATING TRUST FUND		8,806,521
1244	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	293,593	
	FROM ADMINISTRATIVE TRUST FUND		25,276
	FROM FEDERAL GRANTS TRUST FUND		194,832
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		42,360
	FROM GRANTS AND DONATIONS TRUST FUND		1,342

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND		38,070
1245	EXPENSES		
	FROM GENERAL REVENUE FUND	6,683,454	
	FROM ADMINISTRATIVE TRUST FUND		132,670
	FROM FEDERAL GRANTS TRUST FUND		235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		833,472
	FROM GRANTS AND DONATIONS TRUST FUND		62,000
	FROM OPERATING TRUST FUND		2,863,089
1246	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,144	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		59,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
1247	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	90,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
1248	SPECIAL CATEGORIES		
	FLORIDA SEAPORT SECURITY IMPROVEMENTS		
	FROM GENERAL REVENUE FUND	288,597	
1249	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	534,741	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		147,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		121,896
1250	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,350,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
1251	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	232,461	
1252	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND		3,013
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		60,085
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,018,486
1253	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,689	
	FROM ADMINISTRATIVE TRUST FUND		164,217
	FROM OPERATING TRUST FUND		108,661
1254	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	483,991	
	FROM OPERATING TRUST FUND		4,432
1255	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	108,664	
1256	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	265,515	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,436

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FEDERAL GRANTS TRUST FUND . . . 4,386
 FROM OPERATING TRUST FUND 5,851

TOTAL: PROVIDE INVESTIGATIVE SERVICES
 FROM GENERAL REVENUE FUND 48,137,415
 FROM TRUST FUNDS 19,482,690

TOTAL POSITIONS 583.00
 TOTAL ALL FUNDS 67,620,105

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE 1,107,326

1257 SALARIES AND BENEFITS POSITIONS 18.00
 FROM GENERAL REVENUE FUND 1,474,896
 FROM OPERATING TRUST FUND 31,815

1258 EXPENSES
 FROM GENERAL REVENUE FUND 131,246

1259 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 9,441

1260 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,324

1261 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 8,202
 FROM OPERATING TRUST FUND 166

TOTAL: MUTUAL AID AND PREVENTION SERVICES
 FROM GENERAL REVENUE FUND 1,626,109
 FROM TRUST FUNDS 31,981

TOTAL POSITIONS 18.00
 TOTAL ALL FUNDS 1,658,090

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

APPROVED SALARY RATE 4,291,185

1262 SALARIES AND BENEFITS POSITIONS 63.00
 FROM GENERAL REVENUE FUND 1,649,075
 FROM CRIMINAL JUSTICE STANDARDS
 AND TRAINING TRUST FUND 32,716
 FROM FEDERAL GRANTS TRUST FUND 3,243,722
 FROM GRANTS AND DONATIONS TRUST
 FUND 51,071

1263 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 1,406
 FROM ADMINISTRATIVE TRUST FUND 50
 FROM FEDERAL GRANTS TRUST FUND 74
 FROM GRANTS AND DONATIONS TRUST
 FUND 20

1264 EXPENSES
 FROM GENERAL REVENUE FUND 491,104
 FROM ADMINISTRATIVE TRUST FUND 26,391
 FROM FEDERAL GRANTS TRUST FUND 443,089
 FROM GRANTS AND DONATIONS TRUST
 FUND 6,389

1265 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 73,058

1266 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 21,529
 FROM ADMINISTRATIVE TRUST FUND 50
 FROM FEDERAL GRANTS TRUST FUND 350

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		127
1267	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,760	
1268	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	18,141	220 19,714 4,958
1269	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	34,204	109,722
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,298,277	3,938,663
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		6,236,940

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	6,284,067	
1270	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	120.00 250,929	141,595 63,496 7,316,206
1271	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		5,838 276,919 183,500
1272	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	34,944	2,202 33,107 7,618,834
1273	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		5,000 452,399 1,779,506
1274	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	599	113,100 444,978 5,475,504
1275	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		46,200
1276	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND		891 19,310

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1277	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM OPERATING TRUST FUND		1,192,110
1278	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	8,290	1,902 428 41,950
1279	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	294,762	25,241,715
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS		25,536,477
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	10,122,224	
1280	SALARIES AND BENEFITS POSITIONS 283.00 FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	506,365	210,942 469,151 12,418,507
1281	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	10,000	5,000 348,129 436,394
1282	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	172,721	85,781 320,085 2,049,073
1283	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	2,600	309,792
1284	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	402	93,168
1285	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	202,478	2,000 19,715 1,075,984
1286	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		218,946
1287	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		62,869
1288	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		5,160

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1289	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	7,111		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,732	
	FROM FEDERAL GRANTS TRUST FUND		3,948	
	FROM OPERATING TRUST FUND		110,790	
TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES				
	FROM GENERAL REVENUE FUND	901,677		
	FROM TRUST FUNDS			18,247,166
	TOTAL POSITIONS	283.00		
	TOTAL ALL FUNDS			19,148,843
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM				
LAW ENFORCEMENT STANDARDS COMPLIANCE				
	APPROVED SALARY RATE	2,420,997		
1290	SALARIES AND BENEFITS POSITIONS	48.00		
	FROM GENERAL REVENUE FUND	39,760		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			2,916,934
1291	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			205,380
1292	EXPENSES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			432,265
1293	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			29,772
1294	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			175,741
	FROM OPERATING TRUST FUND			100,000
1295	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			7,021
1296	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			6,001,252
1297	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	246		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			22,759
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE				
	FROM GENERAL REVENUE FUND	40,006		
	FROM TRUST FUNDS			9,891,124
	TOTAL POSITIONS	48.00		
	TOTAL ALL FUNDS			9,931,130

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

	APPROVED SALARY RATE	2,257,475		
1298	SALARIES AND BENEFITS	POSITIONS	42.50	
	FROM GENERAL REVENUE FUND			6,125
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			2,748,615
	FROM OPERATING TRUST FUND			206,238
1299	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			570,798
1300	EXPENSES			
	FROM GENERAL REVENUE FUND		20,368	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,681,873
	FROM OPERATING TRUST FUND			2,447
1301	OPERATING CAPITAL OUTLAY			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			203,819
1302	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			205,202
1303	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			590
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			8,951
1304	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			5,070
1305	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		2,229	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			20,308
	FROM OPERATING TRUST FUND			1,405
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND		34,012	
	FROM TRUST FUNDS			5,655,316
	TOTAL POSITIONS		42.50	
	TOTAL ALL FUNDS			5,689,328
TOTAL:	LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND		92,327,216	
	FROM TRUST FUNDS			158,999,569
	TOTAL POSITIONS		1,781.00	
	TOTAL ALL FUNDS			251,326,785
	TOTAL APPROVED SALARY RATE		89,617,781	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

APPROVED SALARY RATE 26,577,879

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1306	SALARIES AND BENEFITS POSITIONS	605.00	
	FROM GENERAL REVENUE FUND	4,921,110	
	FROM CRIMES COMPENSATION TRUST FUND		2,758
	FROM FEDERAL GRANTS TRUST FUND		12,038,263
	FROM LEGAL SERVICES TRUST FUND		11,243,894
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		7,121,890
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,460,854
	FROM OPERATING TRUST FUND		745,094
1307	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	89,404	
	FROM FEDERAL GRANTS TRUST FUND		125,709
	FROM LEGAL SERVICES TRUST FUND		240,834
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		85,512
1308	EXPENSES		
	FROM GENERAL REVENUE FUND	843,474	
	FROM FEDERAL GRANTS TRUST FUND		1,829,788
	FROM LEGAL SERVICES TRUST FUND		1,825,200
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,539
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		427,384
	FROM OPERATING TRUST FUND		7,830
1309	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	112,531	
	FROM FEDERAL GRANTS TRUST FUND		305,816
	FROM LEGAL SERVICES TRUST FUND		520,700
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		51,938
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		51,000
1310	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND		203,551
1311	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		2,000,000
<p>Funds in Specific Appropriation 1311, shall be used to disburse money for rewards to persons who report and provide information relating to Medicaid Fraud per s. 409.9203, Florida Statutes.</p>			
1312	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,479,256
1313	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	71,979	
	FROM FEDERAL GRANTS TRUST FUND		144,731
	FROM LEGAL SERVICES TRUST FUND		719,580
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		74,281
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
1314	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,153,230
1315	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,767	
	FROM FEDERAL GRANTS TRUST FUND		88,917

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM LEGAL SERVICES TRUST FUND . . .		122,018
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		76,826
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		8,568
1316	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	75,645	
	FROM FEDERAL GRANTS TRUST FUND . . .		97,661
1317	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	58,230	
	FROM FEDERAL GRANTS TRUST FUND . . .		81,518
	FROM LEGAL SERVICES TRUST FUND . . .		71,343
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		36,078
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		9,762
1318	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		19,000
1319	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		204,349
1320	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		7,448
1321	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . .		192,081
TOTAL:	CIVIL ENFORCEMENT		
	FROM GENERAL REVENUE FUND	6,279,550	
	FROM TRUST FUNDS		49,059,315
	TOTAL POSITIONS	605.00	
	TOTAL ALL FUNDS		55,338,865

CONSTITUTIONAL LEGAL SERVICES

	APPROVED SALARY RATE	1,422,464	
1322	SALARIES AND BENEFITS POSITIONS	22.50	
	FROM GENERAL REVENUE FUND	1,935,733	
	FROM CRIMES COMPENSATION TRUST FUND		402
	FROM OPERATING TRUST FUND		103,399
1323	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,754	
1324	EXPENSES		
	FROM GENERAL REVENUE FUND	179,744	
1325	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,162	
1326	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,920	
1327	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,950	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1328	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	9,259		
	FROM OPERATING TRUST FUND			472
TOTAL:	CONSTITUTIONAL LEGAL SERVICES			
	FROM GENERAL REVENUE FUND	2,188,522		
	FROM TRUST FUNDS			104,273
	TOTAL POSITIONS	22.50		
	TOTAL ALL FUNDS			2,292,795

CRIMINAL AND CIVIL LITIGATION DEFENSE

APPROVED SALARY RATE 18,407,669

1329	SALARIES AND BENEFITS POSITIONS	357.50		
	FROM GENERAL REVENUE FUND	12,720,332		
	FROM CRIMES COMPENSATION TRUST FUND			3,000
	FROM LEGAL SERVICES TRUST FUND			11,165,149
	FROM OPERATING TRUST FUND			424,895
1330	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	46,057		
	FROM LEGAL SERVICES TRUST FUND			806,161
1331	EXPENSES			
	FROM GENERAL REVENUE FUND	1,487,408		
	FROM LEGAL SERVICES TRUST FUND			1,975,081
1332	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	187,380		
	FROM LEGAL SERVICES TRUST FUND			362,691
1333	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	104,367		
	FROM LEGAL SERVICES TRUST FUND			1,273,819
1334	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM LEGAL SERVICES TRUST FUND			46,500
1335	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	84,873		
	FROM LEGAL SERVICES TRUST FUND			70,088
1336	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	77,137		
	FROM LEGAL SERVICES TRUST FUND			69,408
1337	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM LEGAL SERVICES TRUST FUND			30,972
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE			
	FROM GENERAL REVENUE FUND	14,707,554		
	FROM TRUST FUNDS			16,227,764
	TOTAL POSITIONS	357.50		
	TOTAL ALL FUNDS			30,935,318

VICTIM SERVICES

APPROVED SALARY RATE 3,836,490

1338	SALARIES AND BENEFITS POSITIONS	90.00		
	FROM GENERAL REVENUE FUND		324	
	FROM CRIMES COMPENSATION TRUST FUND			4,755,645

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIME STOPPERS TRUST FUND . . .	89,415	
	FROM FEDERAL GRANTS TRUST FUND . . .	47,219	
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	322,414	
1339	OTHER PERSONAL SERVICES		
	FROM CRIMES COMPENSATION TRUST FUND	55,060	
	FROM CRIME STOPPERS TRUST FUND . . .	5,100	
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	155,796	
1340	EXPENSES		
	FROM CRIMES COMPENSATION TRUST FUND	783,053	
	FROM CRIME STOPPERS TRUST FUND . . .	63,415	
	FROM FEDERAL GRANTS TRUST FUND . . .	75,000	
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	99,596	
1341	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND	123,407	
	FROM CRIME STOPPERS TRUST FUND . . .	2,380	
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	7,695	
1342	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND	24,842,082	
	FROM FEDERAL GRANTS TRUST FUND . . .	6,897,000	
1343	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,881,192	
	FROM CRIMES COMPENSATION TRUST FUND	45,243	
	FROM FEDERAL GRANTS TRUST FUND . . .	30,000	
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	108,408	
1344	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	4,389,055	
1345	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND . . .	4,500,000	
1346	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST FUND	40,135	
	FROM CRIME STOPPERS TRUST FUND . . .	902	
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	1,353	
1347	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	25,000,000	
1348	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMES COMPENSATION TRUST FUND	33,094	
	FROM CRIME STOPPERS TRUST FUND . . .	294	

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FLORIDA CRIME PREVENTION
 TRAINING INSTITUTE REVOLVING TRUST
 FUND 2,243

TOTAL: VICTIM SERVICES
 FROM GENERAL REVENUE FUND 6,270,571
 FROM TRUST FUNDS 68,085,949

 TOTAL POSITIONS 90.00
 TOTAL ALL FUNDS 74,356,520

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,222,205

1349 SALARIES AND BENEFITS POSITIONS 133.00
 FROM GENERAL REVENUE FUND 5,766,733
 FROM ADMINISTRATIVE TRUST FUND 3,180,607
 FROM CRIMES COMPENSATION TRUST
 FUND 1,978
 FROM LEGAL SERVICES TRUST FUND 489
 FROM OPERATING TRUST FUND 7,688

1350 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 50,000
 FROM ADMINISTRATIVE TRUST FUND 140,826

1351 EXPENSES
 FROM GENERAL REVENUE FUND 317,374
 FROM ADMINISTRATIVE TRUST FUND 958,004

1352 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 90,461
 FROM ADMINISTRATIVE TRUST FUND 472,801

1353 SPECIAL CATEGORIES
 ATTORNEY GENERAL'S LAW LIBRARY
 FROM GENERAL REVENUE FUND 282,676

1354 SPECIAL CATEGORIES
 COMMISSION ON THE STATUS OF WOMEN
 FROM GENERAL REVENUE FUND 105,827

1355 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 125,531
 FROM ADMINISTRATIVE TRUST FUND 55,268

1356 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 47,907
 FROM ADMINISTRATIVE TRUST FUND 24,802

1357 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 41,321
 FROM ADMINISTRATIVE TRUST FUND 15,357

1358 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 135,441
 FROM ADMINISTRATIVE TRUST FUND 157,876

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 6,963,271
 FROM TRUST FUNDS 5,015,696

 TOTAL POSITIONS 133.00
 TOTAL ALL FUNDS 11,978,967

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 3,792,239

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1359	SALARIES AND BENEFITS	POSITIONS	65.50	
	FROM GENERAL REVENUE FUND		3,969,107	
	FROM CRIMES COMPENSATION TRUST			
	FUND			1,272
	FROM FEDERAL GRANTS TRUST FUND			254,783
	FROM OPERATING TRUST FUND			1,007,781
1360	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND		846,301	
	FROM FEDERAL GRANTS TRUST FUND			39,602
	FROM OPERATING TRUST FUND			367,371
1361	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		32,024	
	FROM OPERATING TRUST FUND			902
1362	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		26,253	
	FROM OPERATING TRUST FUND			2,327
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND		4,873,685	
	FROM TRUST FUNDS			1,674,038
	TOTAL POSITIONS		65.50	
	TOTAL ALL FUNDS			6,547,723

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE		702,039	
1363	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM ELECTIONS COMMISSION TRUST			
	FUND			957,009
1364	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			76,354
1365	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			232,821
1366	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			10,000
1367	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			85,063
1368	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			13,348
1369	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			6,764
1370	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			6,349

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT
 FROM TRUST FUNDS 1,387,708
 TOTAL POSITIONS 14.00
 TOTAL ALL FUNDS 1,387,708

TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL
 FROM GENERAL REVENUE FUND 41,283,153
 FROM TRUST FUNDS 141,554,743
 TOTAL POSITIONS 1,287.50
 TOTAL ALL FUNDS 182,837,896
 TOTAL APPROVED SALARY RATE 60,960,985

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE 5,390,954

1371 SALARIES AND BENEFITS POSITIONS 129.00
 FROM GENERAL REVENUE FUND 6,883,204
 FROM FEDERAL GRANTS TRUST FUND 45,962

1372 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 99,905

1373 EXPENSES
 FROM GENERAL REVENUE FUND 893,320

1374 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 16,771

1375 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 84,982

1376 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 61,836

1377 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 194,450

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS
 FROM GENERAL REVENUE FUND 8,234,468
 FROM TRUST FUNDS 45,962
 TOTAL POSITIONS 129.00
 TOTAL ALL FUNDS 8,280,430

TOTAL: PAROLE COMMISSION
 FROM GENERAL REVENUE FUND 8,234,468
 FROM TRUST FUNDS 45,962
 TOTAL POSITIONS 129.00
 TOTAL ALL FUNDS 8,280,430
 TOTAL APPROVED SALARY RATE 5,390,954

TOTAL OF SECTION 4

FROM GENERAL REVENUE FUND 3,586,150,932
 FROM TRUST FUNDS 1,133,209,584
 TOTAL POSITIONS 48,766.25
 TOTAL ALL FUNDS 4,719,360,516

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,274,922		
1378	SALARIES AND BENEFITS	POSITIONS	40.50	
	FROM GENERAL REVENUE FUND		2,905,863	
	FROM CITRUS INSPECTION TRUST FUND			308,541
	FROM GENERAL INSPECTION TRUST FUND			62,618
1379	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
1380	EXPENSES			
	FROM GENERAL REVENUE FUND		483,736	
	FROM FEDERAL GRANTS TRUST FUND			60,000
	FROM GENERAL INSPECTION TRUST FUND			27,868
1381	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		8,028	
	FROM FEDERAL GRANTS TRUST FUND			390,000
1382	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		81,463	
1383	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND			4,607
	FROM GENERAL INSPECTION TRUST FUND			881
1384	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		13,289	
	FROM CITRUS INSPECTION TRUST FUND			1,411
	FROM GENERAL INSPECTION TRUST FUND			285
TOTAL:	AGRICULTURAL LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND		3,540,311	
	FROM TRUST FUNDS			856,211
	TOTAL POSITIONS	40.50		
	TOTAL ALL FUNDS			4,396,522

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	1,890,413		
1385	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL INSPECTION TRUST FUND			2,353,193
1386	EXPENSES			
	FROM GENERAL INSPECTION TRUST FUND			399,234

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1387	SPECIAL CATEGORIES ANIMAL WASTE MANAGEMENT FROM GENERAL INSPECTION TRUST FUND .		200,000
1388	SPECIAL CATEGORIES NITRATE RESEARCH AND REMEDIATION FROM GENERAL INSPECTION TRUST FUND .		930,000
1389	SPECIAL CATEGORIES BEST MANAGEMENT PRACTICES - COST SHARE FROM GENERAL INSPECTION TRUST FUND .		4,926,696
1390	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .		13,642
TOTAL: AGRICULTURAL WATER POLICY COORDINATION FROM TRUST FUNDS			
			8,822,765
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		8,822,765

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,345,864	
1391	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	178.75 6,885,169	4,973,596 3,529 358,710 256,537
1392	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	70,524	10,352
1393	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	382,355	1,435,508 158,231 112,058
1394	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,614	
1395	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	15,167	62,666
1396	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,000	618,000
1397	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	35,556	63,095
1398	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,000	
1399	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	45,657	25,183 21

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		750
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	7,443,042	
FROM TRUST FUNDS		8,078,236
TOTAL POSITIONS	178.75	
TOTAL ALL FUNDS		15,521,278

DIVISION OF LICENSING

APPROVED SALARY RATE	5,362,679	
1400 SALARIES AND BENEFITS POSITIONS	142.00	
FROM DIVISION OF LICENSING TRUST FUND		7,579,052
1401 OTHER PERSONAL SERVICES		
FROM DIVISION OF LICENSING TRUST FUND		1,321,832
1402 EXPENSES		
FROM DIVISION OF LICENSING TRUST FUND		3,177,833
1403 OPERATING CAPITAL OUTLAY		
FROM DIVISION OF LICENSING TRUST FUND		197,427
1404 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM DIVISION OF LICENSING TRUST FUND		4,844,519
1405 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM DIVISION OF LICENSING TRUST FUND		76,271
1406 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM DIVISION OF LICENSING TRUST FUND		53,862
TOTAL: DIVISION OF LICENSING		
FROM TRUST FUNDS		17,250,796
TOTAL POSITIONS	142.00	
TOTAL ALL FUNDS		17,250,796

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

APPROVED SALARY RATE	17,545,779	
1407 SALARIES AND BENEFITS POSITIONS	488.00	
FROM GENERAL REVENUE FUND	6,730,172	
FROM FEDERAL GRANTS TRUST FUND		1,095,282
FROM INCIDENTAL TRUST FUND		3,827,785
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		12,158,591
1408 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		643,654
FROM INCIDENTAL TRUST FUND		375,769
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		800,000
1409 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND		1,397,560
FROM INCIDENTAL TRUST FUND		2,685,435
FROM RELOCATION AND CONSTRUCTION TRUST FUND		10,000

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	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		5,077,165
1410	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND		1,747,538
1411	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND		595,000
1412	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,456	
	FROM FEDERAL GRANTS TRUST FUND		159,150
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		271,100
1413	SPECIAL CATEGORIES PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		600,000
1414	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND		700,000
1415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		806,825
	FROM INCIDENTAL TRUST FUND		313,351
	FROM RELOCATION AND CONSTRUCTION TRUST FUND		140,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,935,972
1416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	146,119	
	FROM INCIDENTAL TRUST FUND		41,051
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		217,831
1417	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	87,730	
	FROM FEDERAL GRANTS TRUST FUND		8,635
	FROM INCIDENTAL TRUST FUND		14,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		89,647
1418	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM FLORIDA FOREVER PROGRAM TRUST FUND		1,750,000
1419	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER PROGRAM TRUST FUND		750,000
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND	6,967,477	
	FROM TRUST FUNDS		38,212,330
	TOTAL POSITIONS	488.00	
	TOTAL ALL FUNDS		45,179,807
WILDFIRE PREVENTION AND MANAGEMENT			
	APPROVED SALARY RATE	25,443,097	
1420	SALARIES AND BENEFITS POSITIONS	736.50	
	FROM GENERAL REVENUE FUND	35,005,330	
	FROM FEDERAL GRANTS TRUST FUND		1,383,192

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	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		952,996
	FROM INCIDENTAL TRUST FUND		1,269,141
1421	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	376,742	
	FROM FEDERAL GRANTS TRUST FUND		277,349
	FROM INCIDENTAL TRUST FUND		25,000
1422	EXPENSES		
	FROM GENERAL REVENUE FUND	3,342,649	
	FROM FEDERAL GRANTS TRUST FUND		1,591,567
	FROM INCIDENTAL TRUST FUND		2,281,418
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		1,006,707
1423	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE		
	ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		215,763
1424	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE		
	PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND		72,589
1425	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,731	
	FROM FEDERAL GRANTS TRUST FUND		558,625
1426	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		100,000
1427	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION		
	EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		400,000
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,000,000
	FROM INCIDENTAL TRUST FUND		1,101,541
1428	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	133,794	
	FROM FEDERAL GRANTS TRUST FUND		2,099,078
	FROM INCIDENTAL TRUST FUND		123,756
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		34,468
1429	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		333,296
	FROM INCIDENTAL TRUST FUND		10,000
1430	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,183,725	
	FROM INCIDENTAL TRUST FUND		282,966
1431	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	267,009	
	FROM FEDERAL GRANTS TRUST FUND		8,958
	FROM INCIDENTAL TRUST FUND		14,386
1432	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND		4,786,000
1433	FIXED CAPITAL OUTLAY		
	REPLACE FORESTRY STATIONS - STATEWIDE		
	FROM RELOCATION AND CONSTRUCTION		
	TRUST FUND		600,000

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TOTAL: WILDFIRE PREVENTION AND MANAGEMENT
 FROM GENERAL REVENUE FUND 40,319,980
 FROM TRUST FUNDS 20,528,796

 TOTAL POSITIONS 736.50
 TOTAL ALL FUNDS 60,848,776

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 2,192,102

 1434 SALARIES AND BENEFITS POSITIONS 42.00
 FROM GENERAL REVENUE FUND 1,120,419
 FROM GENERAL INSPECTION TRUST FUND 1,745,493

 1435 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 47,348

 1436 EXPENSES
 FROM GENERAL REVENUE FUND 235,669
 FROM DIVISION OF LICENSING TRUST
 FUND 116,125
 FROM GENERAL INSPECTION TRUST FUND 2,166,225

 1437 OPERATING CAPITAL OUTLAY
 FROM GENERAL INSPECTION TRUST FUND 125,000

 1438 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 402,334
 FROM GENERAL INSPECTION TRUST FUND 375,295

 1439 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 7,190
 FROM GENERAL INSPECTION TRUST FUND 10,035

 TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND 1,812,960
 FROM TRUST FUNDS 4,538,173

 TOTAL POSITIONS 42.00
 TOTAL ALL FUNDS 6,351,133

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 1,007,867

 1440 SALARIES AND BENEFITS POSITIONS 25.00
 FROM GENERAL REVENUE FUND 1,447,106

 1441 EXPENSES
 FROM GENERAL REVENUE FUND 220,928
 FROM GENERAL INSPECTION TRUST FUND 24,141

 1442 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 10,500

 1443 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 24,960

 1444 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 6,598

 1445 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 9,217

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT
 FROM GENERAL REVENUE FUND 1,719,309
 FROM TRUST FUNDS 24,141
 TOTAL POSITIONS 25.00
 TOTAL ALL FUNDS 1,743,450

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 11,420,727

1446 SALARIES AND BENEFITS POSITIONS 292.00
 FROM FEDERAL GRANTS TRUST FUND . . . 1,760,811
 FROM GENERAL INSPECTION TRUST FUND . 14,383,101

1447 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND . . . 223,441
 FROM GENERAL INSPECTION TRUST FUND . 263,000

1448 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND . . . 732,195
 FROM GENERAL INSPECTION TRUST FUND . 1,823,140

1449 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND . . . 250,747
 FROM GENERAL INSPECTION TRUST FUND . 47,333

1450 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FEDERAL GRANTS TRUST FUND . . . 370,707
 FROM GENERAL INSPECTION TRUST FUND . 360,000

1451 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FEDERAL GRANTS TRUST FUND . . . 2,664
 FROM GENERAL INSPECTION TRUST FUND . 99,674

1452 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FEDERAL GRANTS TRUST FUND . . . 4,740
 FROM GENERAL INSPECTION TRUST FUND . 104,404

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT
 FROM TRUST FUNDS 20,425,957
 TOTAL POSITIONS 292.00
 TOTAL ALL FUNDS 20,425,957

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 8,152,665

1453 SALARIES AND BENEFITS POSITIONS 200.00
 FROM GENERAL REVENUE FUND 1,023,768
 FROM FEDERAL GRANTS TRUST FUND . . . 559,272
 FROM GENERAL INSPECTION TRUST FUND . 6,819,233
 FROM PEST CONTROL TRUST FUND 2,911,685

1454 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND . . . 145,000
 FROM GENERAL INSPECTION TRUST FUND . 18,100
 FROM PEST CONTROL TRUST FUND 21,530

1455 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND . . . 338,295
 FROM GENERAL INSPECTION TRUST FUND . 1,136,527
 FROM PEST CONTROL TRUST FUND 376,076

1456 AID TO LOCAL GOVERNMENTS
 MOSQUITO CONTROL PROGRAM
 FROM GENERAL INSPECTION TRUST FUND . 1,299,536

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1457	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		142,500
	FROM GENERAL INSPECTION TRUST FUND .		1,513
1458	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		108,000
1459	SPECIAL CATEGORIES		
	PESTICIDE COLLECTIONS		
	FROM GENERAL INSPECTION TRUST FUND .		100,000
1460	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	84,797	
	FROM FEDERAL GRANTS TRUST FUND . . .		396,278
	FROM GENERAL INSPECTION TRUST FUND .		147,699
	FROM PEST CONTROL TRUST FUND		106,425
1461	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	93,968	
	FROM GENERAL INSPECTION TRUST FUND .		46,988
1462	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,873	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,132
	FROM GENERAL INSPECTION TRUST FUND .		38,477
	FROM PEST CONTROL TRUST FUND		18,985
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	1,225,406	
	FROM TRUST FUNDS		14,734,251
	TOTAL POSITIONS	200.00	
	TOTAL ALL FUNDS		15,959,657

CONSUMER PROTECTION

	APPROVED SALARY RATE	4,887,343	
1463	SALARIES AND BENEFITS POSITIONS	134.00	
	FROM GENERAL INSPECTION TRUST FUND .		6,534,485
1464	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		68,713
1465	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		8,518
	FROM GENERAL INSPECTION TRUST FUND .		1,173,481
1466	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		268,846
1467	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		42,051
1468	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND .		50,285
TOTAL:	CONSUMER PROTECTION		
	FROM TRUST FUNDS		8,146,379
	TOTAL POSITIONS	134.00	
	TOTAL ALL FUNDS		8,146,379

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STANDARDS AND PETROLEUM QUALITY INSPECTION

	APPROVED SALARY RATE	6,436,255		
1469	SALARIES AND BENEFITS	POSITIONS	182.00	
	FROM GENERAL INSPECTION TRUST FUND .			9,018,064
1470	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND .			59,572
1471	EXPENSES			
	FROM GENERAL INSPECTION TRUST FUND .			1,830,914
1472	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND .			196,437
1473	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND .			590,000
1474	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL INSPECTION TRUST FUND .			186,547
1475	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL INSPECTION TRUST FUND .			69,780
TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION				
	FROM TRUST FUNDS			11,951,314
	TOTAL POSITIONS	182.00		
	TOTAL ALL FUNDS			11,951,314

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	6,160,422		
1476	SALARIES AND BENEFITS	POSITIONS	184.00	
	FROM CITRUS INSPECTION TRUST FUND .			6,310,702
	FROM GENERAL INSPECTION TRUST FUND .			2,774,277
1477	OTHER PERSONAL SERVICES			
	FROM CITRUS INSPECTION TRUST FUND .			678,425
	FROM GENERAL INSPECTION TRUST FUND .			500,000
1478	EXPENSES			
	FROM CITRUS INSPECTION TRUST FUND .			1,124,913
	FROM GENERAL INSPECTION TRUST FUND .			522,171
1479	OPERATING CAPITAL OUTLAY			
	FROM CITRUS INSPECTION TRUST FUND .			33,710
1480	SPECIAL CATEGORIES			
	AUTOMATED TESTING EQUIPMENT			
	FROM CITRUS INSPECTION TRUST FUND .			516,041
1481	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS INSPECTION TRUST FUND .			98,428
	FROM GENERAL INSPECTION TRUST FUND .			39,462
1482	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS INSPECTION TRUST FUND .			282,020
	FROM GENERAL INSPECTION TRUST FUND .			32,651
1483	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS INSPECTION TRUST FUND .			82,350
	FROM GENERAL INSPECTION TRUST FUND .			25,313

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TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT
 FROM TRUST FUNDS 13,020,463
 TOTAL POSITIONS 184.00
 TOTAL ALL FUNDS 13,020,463

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 6,685,245

1484 SALARIES AND BENEFITS POSITIONS 184.00
 FROM CITRUS INSPECTION TRUST FUND 1,359,367
 FROM FEDERAL GRANTS TRUST FUND 404,669
 FROM GENERAL INSPECTION TRUST FUND 1,596,159
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 2,618,096
 FROM MARKET IMPROVEMENTS WORKING
 CAPITAL TRUST FUND 2,539,233
 FROM SALTWATER PRODUCTS PROMOTION
 TRUST FUND 790,542
 FROM FLORIDA AGRICULTURAL
 PROMOTION CAMPAIGN TRUST FUND 43,182
 1485 OTHER PERSONAL SERVICES
 FROM CITRUS INSPECTION TRUST FUND 213,765
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 162,198
 FROM MARKET IMPROVEMENTS WORKING
 CAPITAL TRUST FUND 26,400
 1486 EXPENSES
 FROM CITRUS INSPECTION TRUST FUND 323,828
 FROM FEDERAL GRANTS TRUST FUND 1,013,100
 FROM GENERAL INSPECTION TRUST FUND 793,127
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 309,733
 FROM MARKET TRADE SHOW TRUST FUND 101,601
 FROM MARKET IMPROVEMENTS WORKING
 CAPITAL TRUST FUND 848,703
 FROM SALTWATER PRODUCTS PROMOTION
 TRUST FUND 326,022
 FROM VITICULTURE TRUST FUND 9,580
 FROM FLORIDA AGRICULTURAL
 PROMOTION CAMPAIGN TRUST FUND 121,622
 1487 OPERATING CAPITAL OUTLAY
 FROM MARKET IMPROVEMENTS WORKING
 CAPITAL TRUST FUND 10,500
 1488 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM CITRUS INSPECTION TRUST FUND 104,000
 1489 SPECIAL CATEGORIES
 GRANTS AND AIDS - VITICULTURE PROGRAM
 FROM VITICULTURE TRUST FUND 300,000
 1490 SPECIAL CATEGORIES
 FLORIDA AGRICULTURE PROMOTION CAMPAIGN
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 1,500,000
 1491 SPECIAL CATEGORIES
 FEDERAL SUPPORT FOR FLORIDA AGRICULTURE
 PROMOTIONS
 FROM FEDERAL GRANTS TRUST FUND 1,000,000
 1492 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM CITRUS INSPECTION TRUST FUND 25,000
 FROM FEDERAL GRANTS TRUST FUND 154,400
 FROM GENERAL INSPECTION TRUST FUND 175,600
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 15,219
 FROM MARKET TRADE SHOW TRUST FUND 75,000
 FROM MARKET IMPROVEMENTS WORKING
 CAPITAL TRUST FUND 28,600

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	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	25,000	
1493	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	2,383,077 475,082	
1494	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND .	300,000	
1495	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FEDERAL GRANTS TRUST FUND . . .	3,071,184	
1496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	8,883 7,234 18,037 25,018 32,809 9,101	
1497	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .	10,054 2,994 10,748 23,345 18,782 6,356 319	
1498	FIXED CAPITAL OUTLAY BUILDING DEMOLITION - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	220,000	
1499	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	205,250	
1500	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	99,450	
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS	23,941,969	
	TOTAL POSITIONS	184.00	
	TOTAL ALL FUNDS	23,941,969	

AQUACULTURE

	APPROVED SALARY RATE	2,068,875	
1501	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	51.50 2,203,631	690,968
1502	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		116,700

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	FROM GENERAL INSPECTION TRUST FUND		30,532	
1503	EXPENSES			
	FROM GENERAL REVENUE FUND	502,156		
	FROM FEDERAL GRANTS TRUST FUND		109,000	
	FROM GENERAL INSPECTION TRUST FUND		285,966	
1504	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND		50,000	
	FROM GENERAL INSPECTION TRUST FUND		12,600	
1505	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND		85,000	
1506	SPECIAL CATEGORIES			
	OYSTER PLANTING			
	FROM FEDERAL GRANTS TRUST FUND		917,175	
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND		201	
1507	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	11,631		
	FROM GENERAL INSPECTION TRUST FUND		1,708	
1508	SPECIAL CATEGORIES			
	AQUACULTURE PROGRAM GRANTS			
	FROM FEDERAL GRANTS TRUST FUND		350,000	
1509	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	15,645		
	FROM GENERAL INSPECTION TRUST FUND		4,377	
TOTAL:	AQUACULTURE			
	FROM GENERAL REVENUE FUND	2,733,063		
	FROM TRUST FUNDS		2,654,227	
	TOTAL POSITIONS	51.50		
	TOTAL ALL FUNDS		5,387,290	

AGRICULTURAL INTERDICTION STATIONS

	APPROVED SALARY RATE	9,681,315		
1510	SALARIES AND BENEFITS POSITIONS	236.00		
	FROM GENERAL REVENUE FUND	13,262,683		
	FROM GENERAL INSPECTION TRUST FUND		127,126	
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND		560,878	
1511	EXPENSES			
	FROM GENERAL REVENUE FUND	717,862		
	FROM CITRUS INSPECTION TRUST FUND		36,718	
	FROM GENERAL INSPECTION TRUST FUND		49,022	
1512	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	5,747		
1513	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	123,380		
1514	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	120,455		
1515	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	78,015		
	FROM AGRICULTURAL LAW ENFORCEMENT			
	TRUST FUND		18,428	

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1516 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 87,595
 FROM GENERAL INSPECTION TRUST FUND 532

TOTAL: AGRICULTURAL INTERDICTION STATIONS
 FROM GENERAL REVENUE FUND 14,395,737
 FROM TRUST FUNDS 792,704

 TOTAL POSITIONS 236.00
 TOTAL ALL FUNDS 15,188,441

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 5,692,491

1517 SALARIES AND BENEFITS POSITIONS 139.50
 FROM GENERAL REVENUE FUND 6,316,474
 FROM FEDERAL GRANTS TRUST FUND 391,272
 FROM GENERAL INSPECTION TRUST FUND 502,612
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 427,049

1518 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 11,866
 FROM FEDERAL GRANTS TRUST FUND 395,703
 FROM GENERAL INSPECTION TRUST FUND 61,642

1519 EXPENSES
 FROM GENERAL REVENUE FUND 417,773
 FROM FEDERAL GRANTS TRUST FUND 967,670
 FROM GENERAL INSPECTION TRUST FUND 373,018

1520 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 50,949

1521 SPECIAL CATEGORIES
 ANIMAL PEST AND DISEASE CONTROL
 FROM FEDERAL GRANTS TRUST FUND 1,000,000

1522 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL INSPECTION TRUST FUND 300,373

1523 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 115,048
 FROM FEDERAL GRANTS TRUST FUND 50
 FROM GENERAL INSPECTION TRUST FUND 13,091

1524 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 50,462
 FROM FEDERAL GRANTS TRUST FUND 2,689
 FROM GENERAL INSPECTION TRUST FUND 3,456

TOTAL: ANIMAL PEST AND DISEASE CONTROL
 FROM GENERAL REVENUE FUND 6,962,572
 FROM TRUST FUNDS 4,438,625

 TOTAL POSITIONS 139.50
 TOTAL ALL FUNDS 11,401,197

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 13,138,546

1525 SALARIES AND BENEFITS POSITIONS 364.00
 FROM GENERAL REVENUE FUND 8,756,665
 FROM CITRUS INSPECTION TRUST FUND 849,010
 FROM FEDERAL GRANTS TRUST FUND 3,276,283
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 2,793,207

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	FROM PLANT INDUSTRY TRUST FUND . . .		2,797,838
1526	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,170	
	FROM CITRUS INSPECTION TRUST FUND .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . .		419,808
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		19,817
	FROM PLANT INDUSTRY TRUST FUND . . .		808,560
1527	EXPENSES		
	FROM GENERAL REVENUE FUND	894,890	
	FROM CITRUS INSPECTION TRUST FUND .		79,898
	FROM FEDERAL GRANTS TRUST FUND . . .		437,167
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		23,962
	FROM PLANT INDUSTRY TRUST FUND . . .		724,866
1528	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		66,195
	FROM PLANT INDUSTRY TRUST FUND . . .		5,006
1529	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,002,374
1530	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . .		560,000
1531	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		36,000
1532	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM PLANT INDUSTRY TRUST FUND . . .		240,000
1533	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,606,038
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,522,159
1534	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1535	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	104,481	
	FROM CITRUS INSPECTION TRUST FUND .		7,144
	FROM FEDERAL GRANTS TRUST FUND . . .		12,538
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		120,000
	FROM PLANT INDUSTRY TRUST FUND . . .		118,049
1536	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	628,104	
	FROM FEDERAL GRANTS TRUST FUND . . .		186,643
1537	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND . . .		590,242
1538	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	171,471	
	FROM CITRUS INSPECTION TRUST FUND .		11,713
	FROM FEDERAL GRANTS TRUST FUND . . .		45,921

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM PLANT INDUSTRY TRUST FUND		39,616
TOTAL: PLANT PEST AND DISEASE CONTROL		
FROM GENERAL REVENUE FUND	10,576,781	
FROM TRUST FUNDS		23,401,054
TOTAL POSITIONS	364.00	
TOTAL ALL FUNDS		33,977,835
TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
FROM GENERAL REVENUE FUND	97,696,638	
FROM TRUST FUNDS		221,818,391
TOTAL POSITIONS	3,654.75	
TOTAL ALL FUNDS		319,515,029
TOTAL APPROVED SALARY RATE	139,386,607	

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

LAND ADMINISTRATION

The Department of Community Affairs shall execute a service level agreement by September 1, 2010 to specify the services and levels of services it is to receive from Southwood Shared Resource Center (SSRC) pursuant to section 282.203(1)(g), Florida Statutes. If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	728,520	
1539	SALARIES AND BENEFITS POSITIONS	16.00	
	FROM FLORIDA COMMUNITIES TRUST		
	FUND		1,006,889
1540	OTHER PERSONAL SERVICES		
	FROM FLORIDA COMMUNITIES TRUST		
	FUND		36,580
1541	EXPENSES		
	FROM FLORIDA COMMUNITIES TRUST		
	FUND		181,379
1542	OPERATING CAPITAL OUTLAY		
	FROM FLORIDA COMMUNITIES TRUST		
	FUND		1,920
1543	SPECIAL CATEGORIES		
	TRANSFER FLORIDA COMMUNITIES TRUST		
	REVENUES		
	FROM FLORIDA COMMUNITIES TRUST		
	FUND		190,000

Funds in Specific Appropriation 1543 shall be transferred to the Grants and Donations Trust Fund in the Division of Community Planning to ensure sufficient revenues for the continued operations of the division, due to the reduction of documentary stamp revenues for that purpose.

1544	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA COMMUNITIES TRUST		
	FUND		1,769
1545	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FLORIDA COMMUNITIES TRUST		
	FUND		6,921

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1546	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA COMMUNITIES TRUST FUND			10,500,000
1547	FIXED CAPITAL OUTLAY WORKING WATERFRONTS PROGRAM FROM FLORIDA COMMUNITIES TRUST FUND			1,250,000
TOTAL:	LAND ADMINISTRATION FROM TRUST FUNDS			13,175,458
	TOTAL POSITIONS	16.00		
	TOTAL ALL FUNDS			13,175,458

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,601,329		
1548	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	76.00 702,664		4,204,455 149,945
1549	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			414,768
1550	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	56,457		1,111,042 17,656
1551	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			86,269
1552	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	446,582		
1553	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			34,379
1554	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	38,962		115,796 258
1555	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	15,284		19,420 1,041
1556	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND			85,093

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 1,259,949
 FROM TRUST FUNDS 6,240,122

 TOTAL POSITIONS 76.00
 TOTAL ALL FUNDS 7,500,071

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

APPROVED SALARY RATE 2,780,132

 1557 SALARIES AND BENEFITS POSITIONS 61.00
 FROM GENERAL REVENUE FUND 3,347,362
 FROM GRANTS AND DONATIONS TRUST
 FUND 333,926

 1558 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 147,633
 FROM GRANTS AND DONATIONS TRUST
 FUND 448,806

 1559 EXPENSES
 FROM GENERAL REVENUE FUND 388,570
 FROM GRANTS AND DONATIONS TRUST
 FUND 58,000

 1560 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 1,500
 FROM GRANTS AND DONATIONS TRUST
 FUND 500

 1561 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMPREHENSIVE PLANS AND
 AMENDMENTS REVIEW
 FROM GENERAL REVENUE FUND 2,279,994

From the Funds in Specific Appropriation 1561 at least \$300,000 shall be used to provide assistance to small counties with populations of 75,000 or less to help them meet local comprehensive planning requirements in Chapter 163, Part II, Florida Statutes.

1562 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 393,182

 1563 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL PLANNING
 COUNCILS
 FROM GENERAL REVENUE FUND 500,000

 1564 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 8,751

 1565 SPECIAL CATEGORIES
 GRANTS AND AIDS - COASTAL MANAGEMENT
 REQUIREMENTS
 FROM GRANTS AND DONATIONS TRUST
 FUND 75,000

 1566 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 26,886

 TOTAL: COMMUNITY PLANNING
 FROM GENERAL REVENUE FUND 7,093,878
 FROM TRUST FUNDS 916,232

 TOTAL POSITIONS 61.00
 TOTAL ALL FUNDS 8,010,110

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY MANAGEMENT

The Division of Emergency Management shall submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development.

The division shall execute a service level agreement by September 1, 2010 to specify the services and levels of services it is to receive from Southwood Shared Resource Center (SSRC) pursuant to section 282.203(1)(g), Florida Statutes. If the division is unable to complete and execute a service level agreement by that date, the division shall submit a report to the Executive Office of the Governor and to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development within five working days, explaining the specific issues preventing execution and describing the division's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	5,687,154	
1567	SALARIES AND BENEFITS	POSITIONS	136.00
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		2,106,150
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,344,787
	FROM OPERATING TRUST FUND		746,866
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		2,184,720
	FROM U.S. CONTRIBUTIONS TRUST FUND		1,296,642
1568	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		374,254
	FROM GRANTS AND DONATIONS TRUST		
	FUND		150,883
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		527,634
1569	EXPENSES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		791,158
	FROM GRANTS AND DONATIONS TRUST		
	FUND		622,264
	FROM OPERATING TRUST FUND		212,544
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		658,780
	FROM U.S. CONTRIBUTIONS TRUST FUND		923,347
1570	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND		
	ADMINISTRATION		
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		2,389,944
1571	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		46,070
	FROM GRANTS AND DONATIONS TRUST		
	FUND		8,300
	FROM OPERATING TRUST FUND		14,650
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		50,940
1572	LUMP SUM		
	EMERGENCY MANAGEMENT PERFORMANCE GRANT		
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		7,359,298

Funds in Specific Appropriation 1572 are provided for the Emergency

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Management Performance Grants funded by the United States Department of Homeland Security. The Division of Emergency Management shall submit the Emergency Management Performance Grant Work Plan to the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development for review prior to submission to the Federal Emergency Management Agency (FEMA). Upon approval of the work plan by FEMA, the Division of Emergency Management may submit a budget amendment for the release of the lump sum appropriation pursuant to Chapter 216, Florida Statutes.

The division shall include the Department of Highway Safety and Motor Vehicle's request of \$677,052 for new regional communications and dispatch equipment for law enforcement communication in the Emergency Management Performance Grant Work Plan for Fiscal Year 2010-11.

1573	LUMP SUM STATE MATCH FOR FEDERAL FEMA FUNDING FROM GENERAL REVENUE FUND	17,500,000
1574	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	49,500
1575	SPECIAL CATEGORIES CONTRACTED SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	31,481 1,005,360 10,090 114,768 40,458
1576	SPECIAL CATEGORIES PUBLIC ASSISTANCE FOR 2004 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	344,125 3,426,121
1577	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	569,322 1,761,764
1578	SPECIAL CATEGORIES PUBLIC ASSISTANCE FOR 2004 HURRICANES - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	1,833,333 16,500,000
1579	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	16,890,588
<p>Funds in Specific Appropriations 1579, 1583, 1585, 1587, and 1589 are provided for local mitigation projects that are included in local mitigation strategy plans and have been approved by the Federal Emergency Management Agency for federal mitigation funding.</p>		
1580	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	25,000
1581	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	2,518

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM U.S. CONTRIBUTIONS TRUST FUND . 25,106

Funds in Specific Appropriations 1581 from the Grants and Donations Trust Fund are provided to meet the state's portion of the match requirements for federally declared disasters that occurred prior to calendar year 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation programs as specified in section 252.37, Florida Statutes.

1582	SPECIAL CATEGORIES PUBLIC ASSISTANCE - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	250,000 750,000
1583	SPECIAL CATEGORIES HAZARD MITIGATION - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	585,347
1584	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	310,286 955,758
1585	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	44,101,767
1586	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	39,574 118,882
1587	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER MAJOR DISASTERS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	1,299,559
1588	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	400,535
1589	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	6,219,676
1590	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	7,089,061
1591	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	274,547
1592	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	1,780,723
1593	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PILOT PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	3,902,632

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1594 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 30,786
 FROM GRANTS AND DONATIONS TRUST
 FUND 45,456
 FROM OPERATING TRUST FUND 8,899
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 35,080
 FROM U.S. CONTRIBUTIONS TRUST FUND 190,700

1595 SPECIAL CATEGORIES
 COMMISSION ON COMMUNITY SERVICE
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 300,000

1596 SPECIAL CATEGORIES
 STATE LOGISTIC RECOVERY CENTER - ORLANDO
 WAREHOUSE OPERATIONS
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,559,929
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 352,955

Funds in Specific Appropriation 1596 from the Grants and Donations Trust Fund reflect the transfer of \$1,500,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

1597 SPECIAL CATEGORIES
 GRANTS AND AIDS - PREDISASTER MITIGATION
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 3,770,000

Funds in Specific Appropriation 1597 are provided for the Pre-Disaster Mitigation Program. The 25 percent match requirement for the federal funds shall be provided by local governments.

1598 SPECIAL CATEGORIES
 GRANTS AND AIDS - HURRICANE LOSS
 MITIGATION
 FROM GRANTS AND DONATIONS TRUST
 FUND 6,892,389

From the funds in Specific Appropriation 1567 in the amount of \$66,414; Specific Appropriation 1569 in the amount of \$16,908; Specific Appropriation 1571 in the amount of \$1,000; Specific Appropriation 1575 in the amount of \$689; Specific Appropriation 1594 in the amount of \$717; Specific Appropriation 1598 in the amount of \$6,892,389, and indirect costs funded from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

1599 SPECIAL CATEGORIES
 FLOOD MITIGATION ASSISTANCE PROGRAM
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 1,819,775

1600 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 15,674
 FROM GRANTS AND DONATIONS TRUST
 FUND 13,161
 FROM OPERATING TRUST FUND 5,846
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 16,641
 FROM U.S. CONTRIBUTIONS TRUST FUND 28,489

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1601	SPECIAL CATEGORIES NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES FROM GRANTS AND DONATIONS TRUST FUND	70,000
1602	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM OPERATING TRUST FUND	966,597
1603	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM GRANTS AND DONATIONS TRUST FUND	685,401
1604	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 SEVERE WEATHER AND FLOODING - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	157,611
1605	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 SEVERE WEATHER AND FLOODING - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	2,147,883
1606	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	4,024,502
1607	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND	333,333
	FROM U.S. CONTRIBUTIONS TRUST FUND .	103,500,000
1608	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 SEVERE WEATHER AND FLOODING - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	358,677
1609	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 SEVERE WEATHER AND FLOODING - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND	1,517,331
	FROM U.S. CONTRIBUTIONS TRUST FUND .	8,256,155
1610	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	46,787
	FROM U.S. CONTRIBUTIONS TRUST FUND .	144,262
1611	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	93,750
	FROM U.S. CONTRIBUTIONS TRUST FUND .	750,000
1612	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	738,127

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1613	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND	4,379,043 23,601,512
1614	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	87,982
1615	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	500,000
1616	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	104,576
1617	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GRANTS AND DONATIONS TRUST FUND	1,500,000

Funds in Specific Appropriation 1617 from the Grants and Donations Trust Fund reflect the transfer of \$1,500,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7) (c), Florida Statutes.

TOTAL: EMERGENCY MANAGEMENT		
FROM GENERAL REVENUE FUND	17,500,000	
FROM TRUST FUNDS		301,566,421
TOTAL POSITIONS	136.00	
TOTAL ALL FUNDS		319,066,421

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

	APPROVED SALARY RATE	1,563,998	
1618	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND	516,878	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		1,266,291
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		95,308
	FROM ENERGY CONSUMPTION TRUST FUND		23,462
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		46,371
	FROM OPERATING TRUST FUND		152,893
1619	OTHER PERSONAL SERVICES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		443,206
1620	EXPENSES FROM GENERAL REVENUE FUND	74,263	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		460,544
	FROM OPERATING TRUST FUND		26,220

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1621	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	960		
	FROM FLORIDA SMALL CITIES			
	COMMUNITY DEVELOPMENT BLOCK GRANT			
	PROGRAM FUND		2,000	
1622	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	480		
	FROM OPERATING TRUST FUND		480	
1623	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	2,527		
1624	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	5,123		
	FROM FLORIDA SMALL CITIES			
	COMMUNITY DEVELOPMENT BLOCK GRANT			
	PROGRAM FUND		6,942	
	FROM COMMUNITY SERVICES BLOCK			
	GRANT TRUST FUND		641	
	FROM ENERGY CONSUMPTION TRUST FUND .		158	
	FROM LOW INCOME HOME ENERGY			
	ASSISTANCE PROGRAM BLOCK GRANT			
	TRUST FUND		312	
	FROM OPERATING TRUST FUND		1,029	
1625	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS - SMALL CITIES COMMUNITY			
	DEVELOPMENT BLOCK GRANTS			
	FROM FLORIDA SMALL CITIES			
	COMMUNITY DEVELOPMENT BLOCK GRANT			
	PROGRAM FUND		33,000,000	
1626	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS - NEIGHBORHOOD			
	STABILIZATION PROGRAM (NSP)			
	FROM FLORIDA SMALL CITIES			
	COMMUNITY DEVELOPMENT BLOCK GRANT			
	PROGRAM FUND		48,588,268	
1627	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	HOUSING AND URBAN DEVELOPMENT DISASTER			
	GRANTS			
	FROM FLORIDA SMALL CITIES			
	COMMUNITY DEVELOPMENT BLOCK GRANT			
	PROGRAM FUND		62,823,450	
TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT			
	FROM GENERAL REVENUE FUND	600,231		
	FROM TRUST FUNDS		146,937,575	
	TOTAL POSITIONS	35.00		
	TOTAL ALL FUNDS		147,537,806	
BUILDING CODE COMPLIANCE AND HAZARD MITIGATION				
	APPROVED SALARY RATE	691,482		
1628	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM OPERATING TRUST FUND			958,700
1629	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			1,393,413
1630	EXPENSES			
	FROM OPERATING TRUST FUND			325,568
1631	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			1,920

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1632 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF HEALTH
 FROM OPERATING TRUST FUND 282,637

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1632, this transfer shall be reduced to reflect the amount actually collected.

1633 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 11,678

1634 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 31,821

1635 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 7,137

1636 SPECIAL CATEGORIES
 STATE OPERATIONS - AMERICAN RECOVERY AND
 REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 293,600

TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION
 FROM TRUST FUNDS 3,306,474

TOTAL POSITIONS 15.00
 TOTAL ALL FUNDS 3,306,474

PUBLIC SERVICE AND ENERGY INITIATIVES

APPROVED SALARY RATE 754,572

1637 SALARIES AND BENEFITS POSITIONS 18.00
 FROM COMMUNITY SERVICES BLOCK
 GRANT TRUST FUND 442,484
 FROM ENERGY CONSUMPTION TRUST FUND 501,570
 FROM LOW INCOME HOME ENERGY
 ASSISTANCE PROGRAM BLOCK GRANT
 TRUST FUND 201,621

1638 OTHER PERSONAL SERVICES
 FROM COMMUNITY SERVICES BLOCK
 GRANT TRUST FUND 338,247
 FROM ENERGY CONSUMPTION TRUST FUND 263
 FROM LOW INCOME HOME ENERGY
 ASSISTANCE PROGRAM BLOCK GRANT
 TRUST FUND 46,148

1639 EXPENSES
 FROM COMMUNITY SERVICES BLOCK
 GRANT TRUST FUND 163,611
 FROM ENERGY CONSUMPTION TRUST FUND 70,000
 FROM LOW INCOME HOME ENERGY
 ASSISTANCE PROGRAM BLOCK GRANT
 TRUST FUND 99,582

1640 OPERATING CAPITAL OUTLAY
 FROM COMMUNITY SERVICES BLOCK
 GRANT TRUST FUND 1,550
 FROM LOW INCOME HOME ENERGY
 ASSISTANCE PROGRAM BLOCK GRANT
 TRUST FUND 1,000

1641 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SERVICES BLOCK
 GRANTS
 FROM COMMUNITY SERVICES BLOCK
 GRANT TRUST FUND 17,876,599

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1642	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		90,864,000
1643	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENERGY CONSUMPTION TRUST FUND .		500
1644	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		1,890
1645	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND FROM ENERGY CONSUMPTION TRUST FUND . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		2,678 3,459 1,219
1646	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WEATHERIZATION GRANTS FROM GRANTS AND DONATIONS TRUST FUND		9,700,000
TOTAL:	PUBLIC SERVICE AND ENERGY INITIATIVES FROM TRUST FUNDS		120,316,421
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		120,316,421
PROGRAM: FLORIDA HOUSING FINANCE CORPORATION			
AFFORDABLE HOUSING FINANCING			
1647	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND . . .		45,480,000
1648	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND		47,830,000
1649	SPECIAL CATEGORIES HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM - MONITORING FROM LOCAL GOVERNMENT HOUSING TRUST FUND		119,575
TOTAL:	AFFORDABLE HOUSING FINANCING FROM TRUST FUNDS		93,429,575
	TOTAL ALL FUNDS		93,429,575
TOTAL:	COMMUNITY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND	26,454,058	
	FROM TRUST FUNDS		685,888,278
	TOTAL POSITIONS	357.00	
	TOTAL ALL FUNDS		712,342,336
	TOTAL APPROVED SALARY RATE	15,807,187	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,989,176		
1650	SALARIES AND BENEFITS	POSITIONS	299.00	
	FROM GENERAL REVENUE FUND		2,385,034	
	FROM ADMINISTRATIVE TRUST FUND			16,599,994
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			71,712
	FROM INLAND PROTECTION TRUST FUND			210,028
	FROM FEDERAL GRANTS TRUST FUND			713,486
	FROM INTERNAL IMPROVEMENT TRUST FUND			435,268
1651	OTHER PERSONAL SERVICES		55,199	
	FROM GENERAL REVENUE FUND			595,015
	FROM ADMINISTRATIVE TRUST FUND			381,879
	FROM FEDERAL GRANTS TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST FUND			7,000
	FROM INTERNAL IMPROVEMENT TRUST FUND			523,332
1652	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			3,268,410
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			28,809
	FROM INLAND PROTECTION TRUST FUND			59,471
	FROM FEDERAL GRANTS TRUST FUND			902,783
	FROM GRANTS AND DONATIONS TRUST FUND			500
	FROM INTERNAL IMPROVEMENT TRUST FUND			4,980
1653	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			16,275
	FROM FEDERAL GRANTS TRUST FUND			1,399
1654	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			586,511
1655	SPECIAL CATEGORIES			
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM			
	FROM ADMINISTRATIVE TRUST FUND			22,906
1656	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			184,000
	FROM INTERNAL IMPROVEMENT TRUST FUND			2,859,188
1657	SPECIAL CATEGORIES			
	POLLUTION RESTORATION CONTRACTS			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			4,066
1658	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			72,201
1659	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND			9,910
1660	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND			107,407

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1661	SPECIAL CATEGORIES PETROLEUM CLEANUP AUDITS FROM INLAND PROTECTION TRUST FUND		430,980
1662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,377	109,045
	FROM ADMINISTRATIVE TRUST FUND		460
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		1,347
	FROM INLAND PROTECTION TRUST FUND		4,573
	FROM FEDERAL GRANTS TRUST FUND		
1663	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND		2,200,000
1664	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND		1,800,000
	FROM GRANTS AND DONATIONS TRUST FUND		300,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,461,610	
	FROM TRUST FUNDS		32,512,935
	TOTAL POSITIONS	299.00	
	TOTAL ALL FUNDS		34,974,545
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,325,368	
1665	SALARIES AND BENEFITS POSITIONS	29.50	
	FROM MINERALS TRUST FUND		1,425,938
	FROM WATER QUALITY ASSURANCE TRUST FUND		405,656
1666	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		166,082
	FROM GRANTS AND DONATIONS TRUST FUND		176,147
	FROM WATER QUALITY ASSURANCE TRUST FUND		50,000
1667	EXPENSES FROM FEDERAL GRANTS TRUST FUND		57,264
	FROM GRANTS AND DONATIONS TRUST FUND		110,905
	FROM WATER QUALITY ASSURANCE TRUST FUND		301,250
1668	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		18,115
	FROM GRANTS AND DONATIONS TRUST FUND		46,000
	FROM MINERALS TRUST FUND		48,868
	FROM WATER QUALITY ASSURANCE TRUST FUND		19,838
1669	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		131,724
	FROM GRANTS AND DONATIONS TRUST FUND		128,077
	FROM MINERALS TRUST FUND		5,700
	FROM WATER QUALITY ASSURANCE TRUST FUND		120,000
1670	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MINERALS TRUST FUND		4,149

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1671 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM MINERALS TRUST FUND 12,939
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 1,076

TOTAL: FLORIDA GEOLOGICAL SURVEY
 FROM TRUST FUNDS 3,229,728

 TOTAL POSITIONS 29.50
 TOTAL ALL FUNDS 3,229,728

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE 3,022,030

1672 SALARIES AND BENEFITS POSITIONS 64.00
 FROM WORKING CAPITAL TRUST FUND . . 4,014,539

1673 OTHER PERSONAL SERVICES
 FROM WORKING CAPITAL TRUST FUND . . 400,000

1674 EXPENSES
 FROM WORKING CAPITAL TRUST FUND . . 1,949,343

1675 OPERATING CAPITAL OUTLAY
 FROM WORKING CAPITAL TRUST FUND . . 20,625

1676 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM WORKING CAPITAL TRUST FUND . . 1,200,000

1677 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM WORKING CAPITAL TRUST FUND . . 7,216

1678 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM WORKING CAPITAL TRUST FUND . . 28,957

1679 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM WORKING CAPITAL TRUST FUND . . 2,165,655

TOTAL: TECHNOLOGY AND INFORMATION SERVICES
 FROM TRUST FUNDS 9,786,335

 TOTAL POSITIONS 64.00
 TOTAL ALL FUNDS 9,786,335

PROGRAM: STATE LANDS

LAND ADMINISTRATION

APPROVED SALARY RATE 2,016,205

1680 SALARIES AND BENEFITS POSITIONS 44.00
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 2,558,293
 FROM LAND ACQUISITION TRUST FUND . . 219,975
 FROM WATER MANAGEMENT LANDS TRUST
 FUND 61,200

1681 OTHER PERSONAL SERVICES
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 70,000
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 300,000

1682 EXPENSES
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 109,278

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	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	492,833
	FROM LAND ACQUISITION TRUST FUND . .	18,394
	FROM WATER MANAGEMENT LANDS TRUST	
	FUND	6,648
1683	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	69,994
1684	SPECIAL CATEGORIES	
	NATURAL AREAS INVENTORY	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	445,895
1685	SPECIAL CATEGORIES	
	PAYMENT IN LIEU OF TAXES	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	1,360,000
1686	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	20,071
	FROM LAND ACQUISITION TRUST FUND . .	1,597
	FROM WATER MANAGEMENT LANDS TRUST	
	FUND	446
1687	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - FLORIDA FOREVER BONDS - NEW	
	SERIES	
	FROM LAND ACQUISITION TRUST FUND . .	4,875,900
1688	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION, ENVIRONMENTALLY	
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,	
	STATEWIDE	
	FROM FLORIDA FOREVER TRUST FUND . .	17,500,000
1689	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM LAND ACQUISITION TRUST FUND . .	428,587,935

Funds provided in Specific Appropriation 1689 are for Fiscal Year 2010-11 debt service on outstanding bonds authorized prior to July 1, 2010. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1690	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - SAVE OUR EVERGLADES BONDS	
	FROM SAVE OUR EVERGLADES TRUST	
	FUND	19,340,350

Funds provided in Specific Appropriation 1690 are for Fiscal Year 2010-11 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1691	FIXED CAPITAL OUTLAY	
	DEBT SERVICE NEW ISSUES	
	FROM SAVE OUR EVERGLADES TRUST	
	FUND	4,875,900

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1692	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION		
	FROM FLORIDA FOREVER TRUST FUND	15,000,000	
	FROM WATER MANAGEMENT LANDS TRUST FUND	18,300,000	
1693	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION		
	FROM SAVE OUR EVERGLADES TRUST FUND	50,000,000	

Funds in Specific Appropriation 1693 are provided for the design, engineering and construction of Comprehensive Everglades Restoration Plan, Lake Okeechobee Protection Plan, and Caloosahatchee and St. Lucie River Watershed Protection Plan Components and for the acquisition of lands for projects included in these plans.

From the funds in Specific Appropriation 1693, \$3,000,000 is provided to the Department of Agriculture and Consumer Services for implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

TOTAL: LAND ADMINISTRATION			
FROM TRUST FUNDS		564,214,709	
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		564,214,709

LAND MANAGEMENT

	APPROVED SALARY RATE	4,378,785	
1694	SALARIES AND BENEFITS POSITIONS	102.00	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	855,157	
	FROM INTERNAL IMPROVEMENT TRUST FUND	5,087,916	
1695	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	542,000	
	FROM GRANTS AND DONATIONS TRUST FUND	574,024	
	FROM INTERNAL IMPROVEMENT TRUST FUND	185,000	
1696	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	139,844	
	FROM GRANTS AND DONATIONS TRUST FUND	494,788	
	FROM INTERNAL IMPROVEMENT TRUST FUND	799,128	
1697	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND	150,000	
1698	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	240,000	
1699	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	20,000	
	FROM INTERNAL IMPROVEMENT TRUST FUND	264,020	

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1700	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM CONSERVATION AND RECREATION LANDS TRUST FUND	375,000
	FROM INTERNAL IMPROVEMENT TRUST FUND	200,000
1701	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND	84,000
1702	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM INTERNAL IMPROVEMENT TRUST FUND	350,000
1703	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND	115,826
1704	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM INTERNAL IMPROVEMENT TRUST FUND	100,000
1705	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	14,678,468
1706	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	12,362,672
1707	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	4,910,483
1708	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	6,559
	FROM INTERNAL IMPROVEMENT TRUST FUND	38,517
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS	42,573,402
	TOTAL POSITIONS	102.00
	TOTAL ALL FUNDS	42,573,402

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	18,983,949	
1709	SALARIES AND BENEFITS	POSITIONS	461.00
	FROM GENERAL REVENUE FUND		10,069,096
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		2,939,376
	FROM FEDERAL GRANTS TRUST FUND		842,894
	FROM LAND ACQUISITION TRUST FUND		5,327,517
	FROM PERMIT FEE TRUST FUND		6,818,056

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1710	OTHER PERSONAL SERVICES			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			294,303
1711	EXPENSES			
	FROM GENERAL REVENUE FUND	152,112		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			1,633,735
	FROM FEDERAL GRANTS TRUST FUND			36,826
	FROM LAND ACQUISITION TRUST FUND			217,399
	FROM PERMIT FEE TRUST FUND			354,937
1712	SPECIAL CATEGORIES			
	WATER QUALITY MANAGEMENT/PLANNING GRANTS			
	FROM FEDERAL GRANTS TRUST FUND			2,621,399
	FROM GRANTS AND DONATIONS TRUST FUND			320,673
1713	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	8,225		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			6,750
	FROM FEDERAL GRANTS TRUST FUND			30
	FROM LAND ACQUISITION TRUST FUND			1,100
	FROM PERMIT FEE TRUST FUND			5,370
1714	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			44,296
	FROM FEDERAL GRANTS TRUST FUND			3,045
	FROM PERMIT FEE TRUST FUND			8,766
1715	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	101,080		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			27,644
	FROM FEDERAL GRANTS TRUST FUND			5,201
	FROM LAND ACQUISITION TRUST FUND			9,458
	FROM PERMIT FEE TRUST FUND			43,340
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION			
	FROM GENERAL REVENUE FUND	10,330,513		
	FROM TRUST FUNDS			21,562,115
	TOTAL POSITIONS	461.00		
	TOTAL ALL FUNDS			31,892,628

AIR ASSESSMENT

	APPROVED SALARY RATE	696,191		
1716	SALARIES AND BENEFITS POSITIONS	16.00		
	FROM AIR POLLUTION CONTROL TRUST FUND			895,162
	FROM GRANTS AND DONATIONS TRUST FUND			101,965
1717	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND			28,445
1718	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST FUND			86,341
1719	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST FUND			9,572

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1720	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			5,300
1721	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			5,811 1,110
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS			1,133,706
	TOTAL POSITIONS	16.00		
	TOTAL ALL FUNDS			1,133,706

AIR POLLUTION PREVENTION

APPROVED SALARY RATE 3,566,792

1722	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND	79.00		4,663,868
1723	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			174,156
1724	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND			525,863
1725	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND			88,735
1726	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			9,750
1727	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND			19,860
1728	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			32,607
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS			5,514,839
	TOTAL POSITIONS	79.00		
	TOTAL ALL FUNDS			5,514,839

WASTE CONTROL

APPROVED SALARY RATE 6,918,920

1729	SALARIES AND BENEFITS POSITIONS FROM INLAND PROTECTION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	162.00		2,678,782 1,241,812 677,828 1,602,340 3,144,766
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FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1730	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND			110,000
1731	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND			591,982
	FROM FEDERAL GRANTS TRUST FUND			109,016
	FROM PERMIT FEE TRUST FUND			40,204
	FROM SOLID WASTE MANAGEMENT TRUST FUND			149,759
	FROM WATER QUALITY ASSURANCE TRUST FUND			314,784
1732	OPERATING CAPITAL OUTLAY			
	FROM SOLID WASTE MANAGEMENT TRUST FUND			60,919
1733	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INLAND PROTECTION TRUST FUND			1,860
	FROM FEDERAL GRANTS TRUST FUND			550
	FROM SOLID WASTE MANAGEMENT TRUST FUND			6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND			16,145
1734	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST FUND			120,594
1735	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND			122,257
	FROM FEDERAL GRANTS TRUST FUND			5,757
	FROM SOLID WASTE MANAGEMENT TRUST FUND			9,056
1736	SPECIAL CATEGORIES			
	RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM			
	FROM SOLID WASTE MANAGEMENT TRUST FUND			14,000
1737	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM INLAND PROTECTION TRUST FUND			18,904
	FROM FEDERAL GRANTS TRUST FUND			8,763
	FROM PERMIT FEE TRUST FUND			5,316
	FROM SOLID WASTE MANAGEMENT TRUST FUND			11,307
	FROM WATER QUALITY ASSURANCE TRUST FUND			22,192
TOTAL:	WASTE CONTROL			
	FROM TRUST FUNDS			11,085,443
	TOTAL POSITIONS	162.00		
	TOTAL ALL FUNDS			11,085,443

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,323,878		
1738	SALARIES AND BENEFITS		90.00	
	POSITIONS			
	FROM GENERAL REVENUE FUND		1,037,780	
	FROM ADMINISTRATIVE TRUST FUND			3,317,431
	FROM AIR POLLUTION CONTROL TRUST FUND			998,929
	FROM SOLID WASTE MANAGEMENT TRUST FUND			309,033
1739	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			127,564
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			18,621

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1740	EXPENSES		
	FROM GENERAL REVENUE FUND	945,116	
	FROM ADMINISTRATIVE TRUST FUND		720,601
	FROM AIR POLLUTION CONTROL TRUST FUND		286,560
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		21,337
	FROM LAND ACQUISITION TRUST FUND		27,923
	FROM SOLID WASTE MANAGEMENT TRUST FUND		58,316
1741	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		3,451
1742	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	44,795	
	FROM ADMINISTRATIVE TRUST FUND		90,085
	FROM AIR POLLUTION CONTROL TRUST FUND		8,894
1743	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	82,579	
	FROM ADMINISTRATIVE TRUST FUND		59,709
1744	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,931	
	FROM ADMINISTRATIVE TRUST FUND		12,193
	FROM AIR POLLUTION CONTROL TRUST FUND		6,777
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,086
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,127,201	
	FROM TRUST FUNDS		6,069,510
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		8,196,711

WASTE CLEANUP

	APPROVED SALARY RATE	44,750	
1745	SALARIES AND BENEFITS POSITIONS	1.00	
	FROM WATER QUALITY ASSURANCE TRUST FUND		104,498
1746	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		69,941
1747	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM WATER QUALITY ASSURANCE TRUST FUND		401
TOTAL:	WASTE CLEANUP		
	FROM TRUST FUNDS		174,840
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		174,840

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 7,988,536

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1748	SALARIES AND BENEFITS	POSITIONS	180.00	
	FROM GENERAL REVENUE FUND		1,449,351	
	FROM ENVIRONMENTAL LABORATORY			
	TRUST FUND			4,724,706
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			384,582
	FROM FEDERAL GRANTS TRUST FUND			1,930,152
	FROM LAND ACQUISITION TRUST FUND			65,590
	FROM PERMIT FEE TRUST FUND			53,825
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			2,260,849
1749	OTHER PERSONAL SERVICES			
	FROM ENVIRONMENTAL LABORATORY			
	TRUST FUND			185,969
	FROM FEDERAL GRANTS TRUST FUND			60,039
	FROM LAND ACQUISITION TRUST FUND			1,914,271
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			70,950
1750	EXPENSES			
	FROM GENERAL REVENUE FUND		32,201	
	FROM ENVIRONMENTAL LABORATORY			
	TRUST FUND			1,378,497
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			164,960
	FROM FEDERAL GRANTS TRUST FUND			11,339
	FROM PERMIT FEE TRUST FUND			96,923
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			272,602
1751	OPERATING CAPITAL OUTLAY			
	FROM ENVIRONMENTAL LABORATORY			
	TRUST FUND			198,800
	FROM FEDERAL GRANTS TRUST FUND			13,002
1752	SPECIAL CATEGORIES			
	GROUND WATER QUALITY MONITORING NETWORK			
	FROM ENVIRONMENTAL LABORATORY			
	TRUST FUND			125,000
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			1,798,745
1753	SPECIAL CATEGORIES			
	WATER MANAGEMENT DISTRICTS LABORATORY			
	SUPPORT			
	FROM ENVIRONMENTAL LABORATORY			
	TRUST FUND			176,425
1754	SPECIAL CATEGORIES			
	EVERGLADES LAB SUPPORT			
	FROM ENVIRONMENTAL LABORATORY			
	TRUST FUND			469,471
1755	SPECIAL CATEGORIES			
	WATER QUALITY MANAGEMENT/PLANNING GRANTS			
	FROM FEDERAL GRANTS TRUST FUND			2,320,000
1756	SPECIAL CATEGORIES			
	LABORATORY SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			250,000
1757	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ENVIRONMENTAL LABORATORY			
	TRUST FUND			436,559
	FROM FEDERAL GRANTS TRUST FUND			50,000
1758	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM ENVIRONMENTAL LABORATORY			
	TRUST FUND			339,150
1759	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			50,931

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1760	SPECIAL CATEGORIES			
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT			
	FROM FEDERAL GRANTS TRUST FUND . . .			78,500
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			214,897
1761	SPECIAL CATEGORIES			
	TRANSFER TO INSTITUTE OF FOOD AND			
	AGRICULTURE SCIENCES (IFAS) - LAKEWATCH			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			275,000
1762	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	9,624		
	FROM ENVIRONMENTAL LABORATORY			
	TRUST FUND			37,126
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			2,979
	FROM FEDERAL GRANTS TRUST FUND . . .			18,614
	FROM LAND ACQUISITION TRUST FUND . .			1,769
	FROM PERMIT FEE TRUST FUND			401
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			14,910
1763	FIXED CAPITAL OUTLAY			
	TOTAL MAXIMUM DAILY LOADS			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			5,963,233
1764	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GRANTS AND AID - NON-POINT SOURCE (NPS)			
	MANAGEMENT PLANNING GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			10,000,000
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			2,410,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES			
	FROM GENERAL REVENUE FUND	1,491,176		
	FROM TRUST FUNDS			38,820,766
	TOTAL POSITIONS	180.00		
	TOTAL ALL FUNDS			40,311,942
PROGRAM: WATER RESOURCE MANAGEMENT				
BEACH MANAGEMENT				
	APPROVED SALARY RATE	3,209,271		
1765	SALARIES AND BENEFITS	POSITIONS	73.00	
	FROM GENERAL REVENUE FUND			223,984
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			3,398,299
	FROM PERMIT FEE TRUST FUND			677,665
1766	OTHER PERSONAL SERVICES			
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			302,857
1767	EXPENSES			
	FROM GENERAL REVENUE FUND	77,684		
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			333,741
	FROM PERMIT FEE TRUST FUND			307,101
1768	OPERATING CAPITAL OUTLAY			
	FROM PERMIT FEE TRUST FUND			4,597
1769	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	3,144		

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		26,233
FROM PERMIT FEE TRUST FUND		3,045
TOTAL: BEACH MANAGEMENT		
FROM GENERAL REVENUE FUND	304,812	
FROM TRUST FUNDS		5,053,538
TOTAL POSITIONS	73.00	
TOTAL ALL FUNDS		5,358,350

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE	10,403,033	
1770 SALARIES AND BENEFITS POSITIONS	220.50	
FROM GENERAL REVENUE FUND	835,107	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		338,268
FROM FEDERAL GRANTS TRUST FUND		5,630,854
FROM LAND ACQUISITION TRUST FUND		581,602
FROM MINERALS TRUST FUND		2,278,387
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,357,994
FROM PERMIT FEE TRUST FUND		1,636,320
FROM WATER QUALITY ASSURANCE TRUST FUND		1,393,409
1771 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	20,154	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		358,779
FROM LAND ACQUISITION TRUST FUND		40,000
FROM MINERALS TRUST FUND		105,648
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		59,938
FROM WATER QUALITY ASSURANCE TRUST FUND		225,168
1772 EXPENSES		
FROM LAND ACQUISITION TRUST FUND		97,750
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		495,041
FROM PERMIT FEE TRUST FUND		463,870
FROM WATER QUALITY ASSURANCE TRUST FUND		209,928
1773 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
FROM WATER MANAGEMENT LANDS TRUST FUND		453,000
1774 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE		
FROM WATER MANAGEMENT LANDS TRUST FUND		100,000
1775 OPERATING CAPITAL OUTLAY		
FROM MINERALS TRUST FUND		1,132
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		40,125
1776 SPECIAL CATEGORIES		
WATER QUALITY MANAGEMENT/PLANNING GRANTS		
FROM FEDERAL GRANTS TRUST FUND		3,426,190
FROM GRANTS AND DONATIONS TRUST FUND		500,000
1777 SPECIAL CATEGORIES		
NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM		
FROM PERMIT FEE TRUST FUND		1,067,293

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND	20,000
1779	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	2,399,943
1780	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 47,108 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 11,782 FROM MINERALS TRUST FUND 3,561 FROM PERMIT FEE TRUST FUND 11,782	
1781	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND	1,028,157
1782	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	200,000
1783	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	200,000
1784	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,431,061
1785	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 11,761 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 2,940 FROM FEDERAL GRANTS TRUST FUND 33,999 FROM LAND ACQUISITION TRUST FUND 3,073 FROM MINERALS TRUST FUND 17,092 FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 10,163 FROM PERMIT FEE TRUST FUND 8,687 FROM WATER QUALITY ASSURANCE TRUST FUND 10,692	
1786	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND	284,459
1787	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	14,680,000
1788	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND 4,500,000 FROM GRANTS AND DONATIONS TRUST FUND 500,000	
1789	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM DRINKING WATER REVOLVING LOAN TRUST FUND	57,400,000

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND		5,000,000
1790	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND		90,173,516
	FROM WATER QUALITY ASSURANCE TRUST FUND		5,000,000
1791	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND		13,600,000
1792	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		10,000,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND	914,130	
	FROM TRUST FUNDS		227,391,603
	TOTAL POSITIONS	220.50	
	TOTAL ALL FUNDS		228,305,733

WATER SUPPLY

	APPROVED SALARY RATE	402,787	
1793	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	7.00	480,183
1794	EXPENSES FROM GENERAL REVENUE FUND		177,008
1795	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM WATER MANAGEMENT LANDS TRUST FUND		2,240,000
1796	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM WATER MANAGEMENT LANDS TRUST FUND		1,044,926
1797	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM WATER MANAGEMENT LANDS TRUST FUND		547,000
1798	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,767	
TOTAL:	WATER SUPPLY FROM GENERAL REVENUE FUND	659,958	
	FROM TRUST FUNDS		3,831,926
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		4,491,884

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

APPROVED SALARY RATE	4,308,030
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FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1799	SALARIES AND BENEFITS POSITIONS	97.00	
	FROM INLAND PROTECTION TRUST FUND .		4,035,762
	FROM SOLID WASTE MANAGEMENT TRUST FUND		20
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,747,768
1800	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND .		581,842
	FROM SOLID WASTE MANAGEMENT TRUST FUND		117
	FROM WATER QUALITY ASSURANCE TRUST FUND		198,562
1801	OPERATING CAPITAL OUTLAY		
	FROM INLAND PROTECTION TRUST FUND .		7,447
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,758
1802	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND .		2,545
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,200
1803	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,907,327
1804	SPECIAL CATEGORIES		
	INLAND PROTECTION FINANCING CORPORATION		
	FROM INLAND PROTECTION TRUST FUND .		10,303,725
<p>Funds in Specific Appropriation 1804 are for Fiscal Year 2010-11 debt service on bonds pursuant to Specific Appropriation 1733, Chapter 2009-81, Laws of Florida and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.</p>			
1805	SPECIAL CATEGORIES		
	DRYCLEANING CONTAMINATION CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		100,000
1806	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND .		21,190
	FROM WATER QUALITY ASSURANCE TRUST FUND		14,246
1807	SPECIAL CATEGORIES		
	TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671		
	FROM WATER QUALITY ASSURANCE TRUST FUND		231,092
1808	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .		5,000,000
1809	SPECIAL CATEGORIES		
	LOCAL GOVERNMENT CLEANUP CONTRACTING		
	FROM INLAND PROTECTION TRUST FUND .		7,000,000
1810	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP STIMULUS		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,104,444
1811	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INLAND PROTECTION TRUST FUND .		29,762
	FROM WATER QUALITY ASSURANCE TRUST FUND		12,889

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1812	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND			6,926,115
1813	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND .			1,000,000
1814	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND .			144,000,000
1815	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND			4,000,000
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS			193,228,811
	TOTAL POSITIONS	97.00		
	TOTAL ALL FUNDS			193,228,811

WASTE CONTROL

APPROVED SALARY RATE 6,496,601

1816	SALARIES AND BENEFITS POSITIONS 146.00			
	FROM INLAND PROTECTION TRUST FUND .			1,563,843
	FROM FEDERAL GRANTS TRUST FUND . . .			2,185,367
	FROM PERMIT FEE TRUST FUND			378
	FROM SOLID WASTE MANAGEMENT TRUST FUND			2,373,794
	FROM WATER QUALITY ASSURANCE TRUST FUND			2,700,160
1817	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND .			23,780
	FROM FEDERAL GRANTS TRUST FUND . . .			266,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND			142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND			12,000
1818	EXPENSES			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			4,438
	FROM INLAND PROTECTION TRUST FUND .			212,393
	FROM FEDERAL GRANTS TRUST FUND . . .			636,909
	FROM SOLID WASTE MANAGEMENT TRUST FUND			381,667
	FROM WATER QUALITY ASSURANCE TRUST FUND			260,992
1819	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND			300,000
1820	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND			509,994
1821	OPERATING CAPITAL OUTLAY			
	FROM INLAND PROTECTION TRUST FUND .			2,482
	FROM SOLID WASTE MANAGEMENT TRUST FUND			44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND			8,265

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1822	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	10,000,000
1823	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1824	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	6,500 4,200 2,500 900
1825	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	743,050
1826	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND	1,999,847
1827	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1828	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	1,293,368
1829	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	4,133 17,188 10,736
1830	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1831	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	10,481 14,647 15,124 17,633
1832	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1833	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	2,600,000

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CONTROL
 FROM TRUST FUNDS 30,149,608
 TOTAL POSITIONS 146.00
 TOTAL ALL FUNDS 30,149,608

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

APPROVED SALARY RATE 1,852,317

1834 SALARIES AND BENEFITS POSITIONS 48.00
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 41,790
 FROM LAND ACQUISITION TRUST FUND 2,462,370

1835 OTHER PERSONAL SERVICES
 FROM LAND ACQUISITION TRUST FUND 804,408

1836 EXPENSES
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 43,689
 FROM LAND ACQUISITION TRUST FUND 594,102

1837 OPERATING CAPITAL OUTLAY
 FROM LAND ACQUISITION TRUST FUND 4,687

1838 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM LAND ACQUISITION TRUST FUND 100,000

1839 SPECIAL CATEGORIES
 MANAGEMENT OF WATER CONTROL STRUCTURES
 FROM LAND ACQUISITION TRUST FUND 187,624

1840 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 15,824
 FROM LAND ACQUISITION TRUST FUND 70,423

1841 SPECIAL CATEGORIES
 GREENWAYS CARL MANAGEMENT FUNDING
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 2,179,609

1842 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 425
 FROM LAND ACQUISITION TRUST FUND 23,328

1843 FIXED CAPITAL OUTLAY
 ACQUISITION OF RAILROAD RIGHTS OF WAY
 FROM FLORIDA FOREVER TRUST FUND 750,000

1844 FIXED CAPITAL OUTLAY
 GREENWAY RECREATIONAL IMPROVEMENTS -
 INTERMODAL SURFACE TRANSPORTATION
 EFFICIENCY ACT
 FROM FEDERAL GRANTS TRUST FUND 6,000,000

1845 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 NATIONAL RECREATIONAL TRAIL GRANTS
 FROM FEDERAL GRANTS TRUST FUND 3,000,000

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND MANAGEMENT
 FROM TRUST FUNDS 16,278,279
 TOTAL POSITIONS 48.00
 TOTAL ALL FUNDS 16,278,279

RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS

APPROVED SALARY RATE 282,143
 1846 SALARIES AND BENEFITS POSITIONS 7.00
 FROM LAND ACQUISITION TRUST FUND . . 422,904
 1847 OTHER PERSONAL SERVICES
 FROM LAND ACQUISITION TRUST FUND . . 2,391
 1848 EXPENSES
 FROM LAND ACQUISITION TRUST FUND . . 34,548
 1849 SPECIAL CATEGORIES
 TRANSFER TO THE DEPARTMENT OF COMMUNITY
 AFFAIRS - FLORIDA COMMUNITIES TRUST
 FROM LAND ACQUISITION TRUST FUND . . 1,210,682
 1850 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM LAND ACQUISITION TRUST FUND . . 3,071
 1851 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FEDERAL LAND AND WATER CONSERVATION FUND
 GRANTS
 FROM FEDERAL GRANTS TRUST FUND . . . 1,200,000
 1852 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FLORIDA RECREATION DEVELOPMENT ASSISTANCE
 GRANTS
 FROM FLORIDA FOREVER TRUST FUND . . 1,000,000
 TOTAL: RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS
 FROM TRUST FUNDS 3,873,596
 TOTAL POSITIONS 7.00
 TOTAL ALL FUNDS 3,873,596

STATE PARK OPERATIONS

APPROVED SALARY RATE 33,214,336
 1853 SALARIES AND BENEFITS POSITIONS 1,066.00
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 1,252,136
 FROM STATE PARK TRUST FUND 46,726,794
 1854 OTHER PERSONAL SERVICES
 FROM STATE PARK TRUST FUND 4,050,805
 1855 EXPENSES
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 40,861
 FROM STATE PARK TRUST FUND 12,757,905
 1856 OPERATING CAPITAL OUTLAY
 FROM STATE PARK TRUST FUND 425,614
 1857 SPECIAL CATEGORIES
 OPERATIONAL INCENTIVES PROGRAM
 FROM STATE PARK TRUST FUND 95,999
 1858 SPECIAL CATEGORIES
 DISTRIBUTION OF SURCHARGE FEES
 FROM STATE PARK TRUST FUND 700,000

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1859	SPECIAL CATEGORIES DISBURSE DONATIONS FROM FEDERAL GRANTS TRUST FUND . . .	60,000
	FROM GRANTS AND DONATIONS TRUST FUND	250,000
	FROM STATE PARK TRUST FUND	250,000
1860	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,529,552
1861	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND	28,007
1862	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	700,000
1863	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND	4,891,903
1864	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	287,996
1865	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND	2,181,420
1866	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	560,519
	FROM STATE PARK TRUST FUND	2,442,946
1867	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	75,000
1868	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	12,902
	FROM STATE PARK TRUST FUND	501,550
1869	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND . .	750,000
1870	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
1871	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1872	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND . . .	1,000,000
	FROM GRANTS AND DONATIONS TRUST FUND	1,450,000
1873	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	10,230,000
1874	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . .	9,489,525

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: STATE PARK OPERATIONS
 FROM TRUST FUNDS 105,741,434
 TOTAL POSITIONS 1,066.00
 TOTAL ALL FUNDS 105,741,434

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 4,206,841

1875 SALARIES AND BENEFITS POSITIONS 103.00
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 448,370
 FROM FEDERAL GRANTS TRUST FUND 1,649,879
 FROM LAND ACQUISITION TRUST FUND 3,627,698

1876 OTHER PERSONAL SERVICES
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 176,608
 FROM LAND ACQUISITION TRUST FUND 301,704

1877 EXPENSES
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 184,858
 FROM LAND ACQUISITION TRUST FUND 633,676

1878 OPERATING CAPITAL OUTLAY
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 9,292
 FROM LAND ACQUISITION TRUST FUND 100

1879 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM FEDERAL GRANTS TRUST FUND 141,135

1880 SPECIAL CATEGORIES
 SUBMERGED RESOURCE DAMAGED RESTORATIONS
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 57,834

1881 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 50,000
 FROM LAND ACQUISITION TRUST FUND 67,303

1882 SPECIAL CATEGORIES
 MARINE RESEARCH GRANTS
 FROM FEDERAL GRANTS TRUST FUND 3,837,883
 FROM GRANTS AND DONATIONS TRUST
 FUND 300,000
 FROM LAND ACQUISITION TRUST FUND 303,389

1883 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 110,671
 FROM FEDERAL GRANTS TRUST FUND 2,223
 FROM LAND ACQUISITION TRUST FUND 57,750

1884 SPECIAL CATEGORIES
 COASTAL AND AQUATIC MANAGED AREAS (CAMA) -
 CARL MANAGEMENT FUNDS
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 243,082

1885 SPECIAL CATEGORIES
 LAND USE PROCEEDS DISBURSEMENTS
 FROM LAND ACQUISITION TRUST FUND 200,000

1886 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 3,966
 FROM FEDERAL GRANTS TRUST FUND 11,706

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM LAND ACQUISITION TRUST FUND		35,467
TOTAL: COASTAL AND AQUATIC MANAGED AREAS		
FROM TRUST FUNDS		12,454,594
TOTAL POSITIONS	103.00	
TOTAL ALL FUNDS		12,454,594

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

APPROVED SALARY RATE	1,633,591	
1887 SALARIES AND BENEFITS POSITIONS	34.00	
FROM AIR POLLUTION CONTROL TRUST		
FUND		2,177,221
1888 OTHER PERSONAL SERVICES		
FROM AIR POLLUTION CONTROL TRUST		
FUND		1,780,806
1889 EXPENSES		
FROM AIR POLLUTION CONTROL TRUST		
FUND		923,383
1890 OPERATING CAPITAL OUTLAY		
FROM AIR POLLUTION CONTROL TRUST		
FUND		313,743
1891 SPECIAL CATEGORIES		
DISTRIBUTION TO COUNTIES - MOTOR VEHICLE		
REGISTRATION PROCEEDS		
FROM AIR POLLUTION CONTROL TRUST		
FUND		3,662,968
1892 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM AIR POLLUTION CONTROL TRUST		
FUND		15,000
1893 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM AIR POLLUTION CONTROL TRUST		
FUND		9,544
1894 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM AIR POLLUTION CONTROL TRUST		
FUND		13,966
TOTAL: AIR ASSESSMENT		
FROM TRUST FUNDS		8,896,631
TOTAL POSITIONS	34.00	
TOTAL ALL FUNDS		8,896,631

AIR POLLUTION PREVENTION

APPROVED SALARY RATE	2,468,607	
1895 SALARIES AND BENEFITS POSITIONS	50.00	
FROM AIR POLLUTION CONTROL TRUST		
FUND		3,250,556
1896 OTHER PERSONAL SERVICES		
FROM AIR POLLUTION CONTROL TRUST		
FUND		3,657,810
1897 EXPENSES		
FROM AIR POLLUTION CONTROL TRUST		
FUND		523,333
1898 OPERATING CAPITAL OUTLAY		
FROM AIR POLLUTION CONTROL TRUST		
FUND		73,937

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1899	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND			3,662,968
1900	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND			150,000
1901	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			7,000
1902	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND			10,041
1903	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			20,766
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS			11,356,411
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			11,356,411

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE			291,419
1904	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM PERMIT FEE TRUST FUND			402,614
1905	EXPENSES FROM PERMIT FEE TRUST FUND			48,246
1906	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND			1,000
1907	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PERMIT FEE TRUST FUND			624
1908	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND			2,413
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS			454,897
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			454,897

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

	APPROVED SALARY RATE			3,125,402
1909	SALARIES AND BENEFITS	POSITIONS	62.50	
	FROM COASTAL PROTECTION TRUST FUND			682,997
	FROM INLAND PROTECTION TRUST FUND			802,713
	FROM SOLID WASTE MANAGEMENT TRUST FUND			2,922,912

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1910	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .		120,000
1911	EXPENSES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		85,344 781,421
1912	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND .		16,794
1913	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .		76,350
1914	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND		50,000 100,000
1915	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		17,558 247,846
1916	SPECIAL CATEGORIES OVERTIME FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		40,400 40,400
1917	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .		45,090
1918	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		21,465 31,490
1919	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND		3,558 2,931 20,181
TOTAL:	ENVIRONMENTAL INVESTIGATION FROM TRUST FUNDS		6,109,450
	TOTAL POSITIONS	62.50	
	TOTAL ALL FUNDS		6,109,450

PATROL ON STATE LANDS

	APPROVED SALARY RATE	3,726,450	
1920	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND . .	93.00	5,850,369
1921	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . .		42,639
1922	EXPENSES FROM LAND ACQUISITION TRUST FUND . .		216,853
1923	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . .		73,445
1924	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM LAND ACQUISITION TRUST FUND . .		222,901

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1925	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .	300,000	
	FROM LAND ACQUISITION TRUST FUND . .	211,218	
1926	SPECIAL CATEGORIES OVERTIME		
	FROM LAND ACQUISITION TRUST FUND . .	65,550	
1927	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .	117,616	
1928	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM LAND ACQUISITION TRUST FUND . .	95,462	
1929	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND . .	41,384	
TOTAL:	PATROL ON STATE LANDS		
	FROM TRUST FUNDS	7,237,437	
	TOTAL POSITIONS	93.00	
	TOTAL ALL FUNDS	7,237,437	

EMERGENCY RESPONSE

	APPROVED SALARY RATE	1,475,158	
1930	SALARIES AND BENEFITS POSITIONS	28.00	
	FROM COASTAL PROTECTION TRUST FUND .	1,340,853	
	FROM INLAND PROTECTION TRUST FUND .	530,823	
1931	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .	195,411	
1932	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND .	154,815	
	FROM INLAND PROTECTION TRUST FUND .	57,190	
1933	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND .	7,818	
1934	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND .	63,594	
1935	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .	921,027	
1936	SPECIAL CATEGORIES ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .	98,902	
1937	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE		
	FROM COASTAL PROTECTION TRUST FUND .	25,000	
1938	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND .	100,000	
1939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND .	45,832	
1940	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .	214,759	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1941	SPECIAL CATEGORIES		
	TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION FROM COASTAL PROTECTION TRUST FUND .		11,197,242
1942	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .		8,585
	FROM INLAND PROTECTION TRUST FUND .		3,397
TOTAL:	EMERGENCY RESPONSE		
	FROM TRUST FUNDS		14,965,248
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		14,965,248
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF GENERAL REVENUE FUND	18,289,400	
	FROM TRUST FUNDS		1,383,701,791
	TOTAL POSITIONS	3,568.50	
	TOTAL ALL FUNDS		1,401,991,191
	TOTAL APPROVED SALARY RATE	145,350,566	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

By September 1, 2010, the Florida Fish and Wildlife Conservation Commission shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the commission is unable to complete and execute a service level agreement by that date, the commission shall submit a report to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care within five working days, explaining the specific issues preventing execution and describing the commission's plan and schedule for resolving those issues.

APPROVED SALARY RATE 9,314,333

1943	SALARIES AND BENEFITS	POSITIONS	215.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			10,206,013
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			853,325
	FROM NON-GAME WILDLIFE TRUST FUND .			298,407
	FROM STATE GAME TRUST FUND			1,218,829
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			412,766
1944	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			244,412
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			18,171
	FROM STATE GAME TRUST FUND			105,533
1945	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,328,302
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			20,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			600,000
	FROM NON-GAME WILDLIFE TRUST FUND .			17,062
	FROM SAVE THE MANATEE TRUST FUND . .			20,000
	FROM STATE GAME TRUST FUND			628,196
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			121

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1946	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . .	75,057
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	4,704
	FROM STATE GAME TRUST FUND	16,557
1947	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION	
	LANDS PROGRAM TRUST FUND	491,324
1948	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM STATE GAME TRUST FUND	123,205
1949	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM ADMINISTRATIVE TRUST FUND . . .	21,691
1950	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	441,509
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	223,895
	FROM NON-GAME WILDLIFE TRUST FUND . . .	1,945
	FROM STATE GAME TRUST FUND	2,193,125
1951	SPECIAL CATEGORIES	
	PAYMENT OF REWARDS	
	FROM ADMINISTRATIVE TRUST FUND . . .	5,000
1952	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	49,348
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	3,092
	FROM STATE GAME TRUST FUND	9,640
	FROM CONSERVATION AND RECREATION	
	LANDS PROGRAM TRUST FUND	1,427
1953	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM ADMINISTRATIVE TRUST FUND . . .	3,120
1954	SPECIAL CATEGORIES	
	INFORMATION TECHNOLOGY SERVICES - FISH AND	
	WILDLIFE CONSERVATION COMMISSION	
	FROM ADMINISTRATIVE TRUST FUND . . .	2,262,500
1955	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM ADMINISTRATIVE TRUST FUND . . .	76,241
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	8,208
	FROM NON-GAME WILDLIFE TRUST FUND . . .	2,005
	FROM STATE GAME TRUST FUND	4,165
	FROM CONSERVATION AND RECREATION	
	LANDS PROGRAM TRUST FUND	2,829
1956	SPECIAL CATEGORIES	
	CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM ADMINISTRATIVE TRUST FUND . . .	1,000,000
	FROM FEDERAL GRANTS TRUST FUND . . .	390,000
	FROM GRANTS AND DONATIONS TRUST	
	FUND	150,000
1957	DATA PROCESSING SERVICES	
	SOUTHWOOD SHARED RESOURCE CENTER	
	FROM ADMINISTRATIVE TRUST FUND . . .	149,967
1958	FIXED CAPITAL OUTLAY	
	MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE	
	FROM STATE GAME TRUST FUND	178,880

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE
 SUPPORT SERVICES
 FROM TRUST FUNDS 23,860,571

 TOTAL POSITIONS 215.50
 TOTAL ALL FUNDS 23,860,571

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 40,411,570

1959 SALARIES AND BENEFITS POSITIONS 902.50
 FROM GENERAL REVENUE FUND 22,097,272
 FROM FEDERAL GRANTS TRUST FUND 3,059,581
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 29,237,715
 FROM STATE GAME TRUST FUND 2,046,759
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 2,040,858

 1960 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 104,210
 FROM FEDERAL GRANTS TRUST FUND 58,000
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 236,348
 FROM STATE GAME TRUST FUND 56,677

 1961 EXPENSES
 FROM GENERAL REVENUE FUND 1,643,910
 FROM FEDERAL GRANTS TRUST FUND 6,353,581
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 2,177,251
 FROM STATE GAME TRUST FUND 525,536
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 313,415

 1962 OPERATING CAPITAL OUTLAY
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 125,097
 FROM STATE GAME TRUST FUND 812
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 62,500

 1963 LUMP SUM
 AMERICAN RECOVERY AND REINVESTMENT ACT OF
 2009
 FROM FEDERAL GRANTS TRUST FUND 2,114,006

 1964 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF PATROL
 VEHICLES
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 659,921

 1965 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF BOATS,
 MOTORS, AND TRAILERS
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 727,415

 1966 SPECIAL CATEGORIES
 ENHANCED WILDLIFE MANAGEMENT
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 272,166

 1967 SPECIAL CATEGORIES
 800 MHZ RADIO LAW ENFORCEMENT SYSTEM
 EQUIPMENT AND MAINTENANCE
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 44,760

 1968 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 440,962

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	575,207	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,500	
1969	SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND	1,512,357	
1970	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	431,250 181,878 143,750	
1971	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	765,000 2,065,885 128,447	
1972	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	874,152 294,986 85,590	
1973	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	103,243 153,113 59,100 20,160	
1974	SPECIAL CATEGORIES FIRE SAFETY INSPECTIONS ASSESSMENT FEE FROM MARINE RESOURCES CONSERVATION TRUST FUND	300,000	
1975	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,926,025	
1976	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	50,000	
1977	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	191,227 1,197 156,411 14,303 13,587	
1978	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	11,121,166 4,277,132 1,008,746	
1979	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND	550,650	

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1980	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND . . .		7,950,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND	26,219,976	
	FROM TRUST FUNDS		83,134,838
	TOTAL POSITIONS	902.50	
	TOTAL ALL FUNDS		109,354,814

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	1,898,473	
1981	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . .	45.00	630,635
	FROM STATE GAME TRUST FUND		1,569,077
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		471,454
1982	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND		222,303
1983	EXPENSES FROM STATE GAME TRUST FUND		567,331
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,852
1984	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		9,538
1985	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM STATE GAME TRUST FUND		70,500
1986	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		48,015
1987	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND		115,618
1988	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND		300,000
1989	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND		305,710
1990	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND		150,000
1991	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND		49,000
1992	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND		451,939
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		33,004
1993	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND		638,266

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1994	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND		16,119
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		3,470
1995	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		1,002,029
	FROM GRANTS AND DONATIONS TRUST FUND		129,450
	FROM STATE GAME TRUST FUND		30,000
1996	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND		300,000
1997	FIXED CAPITAL OUTLAY		
	RESTROOM RENOVATION FROM FEDERAL GRANTS TRUST FUND		80,000
TOTAL: HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS 7,195,310			
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		7,195,310
PROGRAM: HABITAT AND SPECIES CONSERVATION			
HABITAT AND SPECIES CONSERVATION			
	APPROVED SALARY RATE	14,354,380	
1998	SALARIES AND BENEFITS POSITIONS	354.00	
	FROM INVASIVE PLANT CONTROL TRUST FUND		2,165,164
	FROM FEDERAL GRANTS TRUST FUND		3,004,906
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		222,470
	FROM GRANTS AND DONATIONS TRUST FUND		57,134
	FROM LAND ACQUISITION TRUST FUND		470,566
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		554,415
	FROM NON-GAME WILDLIFE TRUST FUND		1,679,819
	FROM SAVE THE MANATEE TRUST FUND		827,524
	FROM STATE GAME TRUST FUND		5,502,874
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		5,407,471
1999	OTHER PERSONAL SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		457,080
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		138,094
	FROM LAND ACQUISITION TRUST FUND		121,350
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		150,759
	FROM NON-GAME WILDLIFE TRUST FUND		198,903
	FROM SAVE THE MANATEE TRUST FUND		176,047
	FROM STATE GAME TRUST FUND		240,143
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		79,496
2000	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		822,437
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		179,912
	FROM LAND ACQUISITION TRUST FUND		89,831
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		107,590
	FROM NON-GAME WILDLIFE TRUST FUND		568,750
	FROM SAVE THE MANATEE TRUST FUND		293,072
	FROM STATE GAME TRUST FUND		1,152,989

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,197,637
2001	AID TO LOCAL GOVERNMENTS MANATEE PROTECTION PLANNING GRANTS FROM SAVE THE MANATEE TRUST FUND	68,185
2002	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	10,488 1,250 6,250 18,278 8,625 59,422 10,625
2003	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	18,650
2004	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	4,995,350
2005	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	2,398,292
2006	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	204,250 20,912 35,844 40,010 20,771 46,867 65,196
2007	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	3,984,291
2008	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	1,479,874
2009	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
2010	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	27,500
2011	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
2012	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND	26,223,647
2013	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND	2,451 2,544

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,852	
	FROM NON-GAME WILDLIFE TRUST FUND	21,079	
	FROM SAVE THE MANATEE TRUST FUND	5,621	
	FROM STATE GAME TRUST FUND	107,072	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	58,296	
2014	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM		
	FROM INVASIVE PLANT CONTROL TRUST FUND	25,000	
2015	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM LAND ACQUISITION TRUST FUND	2,979,191	
2016	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH		
	FROM INVASIVE PLANT CONTROL TRUST FUND	714,413	
2017	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INVASIVE PLANT CONTROL TRUST FUND	13,005	
	FROM FEDERAL GRANTS TRUST FUND	2,932	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,912	
	FROM GRANTS AND DONATIONS TRUST FUND	401	
	FROM LAND ACQUISITION TRUST FUND	3,171	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,058	
	FROM NON-GAME WILDLIFE TRUST FUND	17,019	
	FROM SAVE THE MANATEE TRUST FUND	6,999	
	FROM STATE GAME TRUST FUND	68,770	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	44,888	
2018	SPECIAL CATEGORIES		
	HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND	2,448,202	
2019	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM INVASIVE PLANT CONTROL TRUST FUND	800,000	
	FROM FEDERAL GRANTS TRUST FUND	7,025,264	
	FROM GRANTS AND DONATIONS TRUST FUND	504,936	
	FROM NON-GAME WILDLIFE TRUST FUND	91,652	
	FROM STATE GAME TRUST FUND	165,201	
2020	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE		
	FROM FLORIDA FOREVER PROGRAM TRUST FUND	750,000	
TOTAL:	HABITAT AND SPECIES CONSERVATION		
	FROM TRUST FUNDS	81,881,143	
	TOTAL POSITIONS	354.00	
	TOTAL ALL FUNDS	81,881,143	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

	APPROVED SALARY RATE	2,755,924		
2021	SALARIES AND BENEFITS	POSITIONS	69.50	
	FROM FEDERAL GRANTS TRUST FUND . . .			2,271,395
	FROM STATE GAME TRUST FUND			1,634,094
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			130,635
2022	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			40,134
	FROM STATE GAME TRUST FUND			26,035
2023	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			373,510
	FROM STATE GAME TRUST FUND			304,903
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			20,000
2024	OPERATING CAPITAL OUTLAY			
	FROM STATE GAME TRUST FUND			20,514
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			15,625
2025	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS,			
	MOTORS, AND TRAILERS			
	FROM STATE GAME TRUST FUND			5,571
2026	SPECIAL CATEGORIES			
	FISH AND WILDLIFE CONSERVATION COMMISSION			
	YOUTH HUNTING AND FISHING PROGRAMS			
	FROM STATE GAME TRUST FUND			95,500
2027	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			60,819
2028	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			29,503
	FROM STATE GAME TRUST FUND			38,046
2029	SPECIAL CATEGORIES			
	LAKE RESTORATION			
	FROM STATE GAME TRUST FUND			695,000
2030	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE GAME TRUST FUND			71,101
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			3,762
2031	SPECIAL CATEGORIES			
	LAND USE PROCEEDS DISBURSEMENTS			
	FROM STATE GAME TRUST FUND			350,000
2032	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE GAME TRUST FUND			28,406
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			1,023
2033	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND . . .			2,053,837

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TOTAL: FRESHWATER FISHERIES MANAGEMENT
 FROM TRUST FUNDS 8,269,413
 TOTAL POSITIONS 69.50
 TOTAL ALL FUNDS 8,269,413

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE 1,405,991

2034 SALARIES AND BENEFITS POSITIONS 30.00
 FROM FEDERAL GRANTS TRUST FUND . . . 566,523
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 1,366,746

2035 OTHER PERSONAL SERVICES
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 55,250

2036 EXPENSES
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 436,344

2037 OPERATING CAPITAL OUTLAY
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 423

2038 SPECIAL CATEGORIES
 FISH AND WILDLIFE CONSERVATION COMMISSION
 YOUTH HUNTING AND FISHING PROGRAMS
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 159,000
 FROM STATE GAME TRUST FUND 25,000

2039 SPECIAL CATEGORIES
 AQUATIC RESOURCES EDUCATION
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 327,935

2040 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 272,987

2041 SPECIAL CATEGORIES
 GULF STATES MARINE FISHERIES
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 22,500

2042 SPECIAL CATEGORIES
 MARINE RESEARCH GRANTS
 FROM FEDERAL GRANTS TRUST FUND . . . 829,912

2043 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 72,068

2044 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FEDERAL GRANTS TRUST FUND . . . 1,599
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 10,915

2045 SPECIAL CATEGORIES
 CONTRACT AND GRANT REIMBURSED ACTIVITIES
 FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 50,000

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2046	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000
TOTAL: MARINE FISHERIES MANAGEMENT			
	FROM TRUST FUNDS		5,997,202
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		5,997,202
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	14,269,915	
2047	SALARIES AND BENEFITS POSITIONS	330.50	
	FROM GENERAL REVENUE FUND	160,324	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,977,469
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		189,426
	FROM GRANTS AND DONATIONS TRUST FUND		531
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,335,107
	FROM NON-GAME WILDLIFE TRUST FUND . .		1,090,557
	FROM SAVE THE MANATEE TRUST FUND . .		934,965
	FROM STATE GAME TRUST FUND		3,270,113
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		161,330
2048	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	776,000	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		60,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,145,475
	FROM NON-GAME WILDLIFE TRUST FUND . .		327,508
	FROM SAVE THE MANATEE TRUST FUND . .		726,436
	FROM STATE GAME TRUST FUND		108,693
2049	EXPENSES		
	FROM GENERAL REVENUE FUND	550,489	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		84,511
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,671,422
	FROM NON-GAME WILDLIFE TRUST FUND . .		413,459
	FROM SAVE THE MANATEE TRUST FUND . .		431,088
	FROM STATE GAME TRUST FUND		468,286
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		3,952
2050	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	7,435	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		140,978
	FROM NON-GAME WILDLIFE TRUST FUND . .		7,335
	FROM SAVE THE MANATEE TRUST FUND . .		8,125
	FROM STATE GAME TRUST FUND		35,668
2051	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		12,500
2052	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		42,217
	FROM SAVE THE MANATEE TRUST FUND . .		3,500
	FROM STATE GAME TRUST FUND		17,141

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2053	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		87,964
2054	SPECIAL CATEGORIES REEF GROUNDING SETTLEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND		912
2055	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,190 178,001 28,466 15,099 27,032 2,190
2056	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		325,945
2057	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	9,624	3,082 1,658 102,790 9,892 8,180 25,411 1,411
2058	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	611,422	
2059	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . . FROM STATE GAME TRUST FUND		7,775,226 659,941 6,229,522 115,112 500,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,115,294	44,768,683
	TOTAL POSITIONS TOTAL ALL FUNDS	330.50	46,883,977
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	28,335,270	255,107,160
	TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	1,947.00 84,410,586	283,442,430

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2071 through 2083, 2090 through 2094, 2110 through 2117, 2119 through 2129, and 2169 through 2179 are provided from the named funds to the department to fund the Five-Year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	100,881,876	
2060	SALARIES AND BENEFITS	POSITIONS	1,788.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		133,015,000
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		883,397
2061	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		696,746
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		40,000
2062	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,795,556
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		358,155
2063	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,287,669
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		10,000
2064	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		8,251,009
2065	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		3,498,961
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		308,000
2066	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,199,798
2067	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		88,500
2068	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		25,795
2069	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED		
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		37,921,800
2070	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED - MEDICAID SERVICES		
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		65,969,126

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2071	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	42,550,085
2072	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	137,921,651
2073	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	210,480,267
2074	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	323,441,115 40,387,564
2075	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
2076	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2077	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,590,022
2078	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	331,404,414
2079	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	30,424,477
2080	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	423,539,005 5,157,498
2081	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	25,600,241 856,440
2082	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	23,739,664
2083	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	168,940,904

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TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
 FROM TRUST FUNDS 2,065,382,859
 TOTAL POSITIONS 1,788.00
 TOTAL ALL FUNDS 2,065,382,859

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE 297,720
 2084 SALARIES AND BENEFITS POSITIONS 3.00
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 379,925
 2085 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 2,500
 2086 EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 25,200
 2087 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 1,000
 2088 SPECIAL CATEGORIES
 CONSULTANT FEES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 5,000
 2089 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 7,000
 2090 FIXED CAPITAL OUTLAY
 TRANSPORTATION HIGHWAY MAINTENANCE
 CONTRACTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 943,000
 2091 FIXED CAPITAL OUTLAY
 PUBLIC TRANSIT DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 17,200,000
 2092 FIXED CAPITAL OUTLAY
 RAIL DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 38,728,271
 2093 FIXED CAPITAL OUTLAY
 INTERMODAL DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 20,621,390
 2094 FIXED CAPITAL OUTLAY
 HIGH SPEED RAIL DEVELOPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 1,302,313
 TOTAL: FLORIDA RAIL ENTERPRISE
 FROM TRUST FUNDS 79,215,599
 TOTAL POSITIONS 3.00
 TOTAL ALL FUNDS 79,215,599

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

From the funds in Specific Appropriations 2095 through 2097, the Department of Transportation shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

for the relocation of its computing services and associated resources from the department's Motor Carrier Compliance Office to the Northwood Shared Resource Center (NSRC) by July 1, 2011, pursuant to s.282.201(2)(d)1.e., Florida Statutes.

The department shall work with the Agency for Enterprise Information Technology (AEIT) and the NSRC in developing a plan, in accordance with requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

	APPROVED SALARY RATE	173,138,773	
2095	SALARIES AND BENEFITS	POSITIONS	4,111.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		235,795,083
2096	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		578,549
2097	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		25,792,373
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		26,600
2098	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		5,897,003
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		24,975
2099	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		10,797,061
2100	SPECIAL CATEGORIES		
	FAIRBANKS HAZARDOUS WASTE SITE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		180,600
2101	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		2,535,553
2102	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,186,576
2103	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		2,773,153
2104	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		5,057,759
2105	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		218,240
2106	SPECIAL CATEGORIES		
	TRANSPORTATION MATERIALS AND EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		35,203,705

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2107	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	818,831
2108	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,194
2109	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,200,000
2110	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,242,486
2111	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,691,046
2112	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,066,817
2113	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2114	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	346,327,614
<p>From the funds in Specific Appropriation 2114, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.</p> <p>The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of expressed legislative authority.</p>		
2115	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,028,699,326
2116	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	420,149,133
2117	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	217,837,491 17,697,327

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2118	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,445,000
2119	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	106,930,491
2120	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	866,587,724
2121	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . .	260,930,550 56,098,364
2122	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,588,000
2123	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND	6,500,000
2124	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,230,658
2125	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
<p>From the funds in Specific Appropriation 2125, \$300,000 may be used by the Office of Tourism, Trade, and Economic Development for contract development and monitoring related to the Economic Development Transportation Program. The remaining funds in Specific Appropriation 2125 shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade, and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.</p>		
2126	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,309,953
2127	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	57,127,773
2128	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	48,275,649
2129	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,176,237

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PROGRAM: HIGHWAY OPERATIONS
 FROM TRUST FUNDS 3,931,508,894
 TOTAL POSITIONS 4,111.00
 TOTAL ALL FUNDS 3,931,508,894

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 40,960,462

2130 SALARIES AND BENEFITS POSITIONS 798.00
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 54,356,472

2131 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 1,697,190

2132 EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 9,210,731

2133 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 266,545

2134 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 73,580

2135 SPECIAL CATEGORIES
 CONSULTANT FEES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 1,064,173

2136 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 2,409,069

2137 SPECIAL CATEGORIES
 HUMAN RESOURCES DEVELOPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 146,260

2138 SPECIAL CATEGORIES
 OVERTIME
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 97,747

2139 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 8,643,991

2140 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE - OTHER
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 2,188,903

2141 SPECIAL CATEGORIES
 TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT
 DISTRICT FOR EVERGLADES RESTORATION
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 2,000,000

2142 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF REVENUE FOR
 HIGHWAY TAX COMPLIANCE
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2143	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		361,095
2144	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND		3,008,786 5,742
2145	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		500,000
2146	FIXED CAPITAL OUTLAY RENOVATIONS - HEATING, VENTILATION AND AIR CONDITIONING - BURNS BUILDING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		4,000,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			90,230,284
	TOTAL POSITIONS	798.00	
	TOTAL ALL FUNDS		90,230,284

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 2147 through 2154, the Department of Transportation shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development for the relocation and consolidation of its computing services and associated resources from the department's Burns Data Center and the Survey and Mapping Office to the Southwood Shared Resource Center (SSRC) by March 31, 2012, pursuant to section 282.201(2)(d)1.e., Florida Statutes.

The department shall work with the Agency for Enterprise Information Technology (AEIT) and the SSRC in developing the transition plan, in accordance with requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

By September 1, 2010, the department shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	12,194,450	
2147	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	267.00	16,603,251
2148	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		100,000

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2149	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			8,476,538
2150	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,013,936
2151	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			9,447,091
2152	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			66,243
2153	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			70,421
2154	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,735,662
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			42,513,142
	TOTAL POSITIONS	267.00		
	TOTAL ALL FUNDS			42,513,142
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	22,092,703		
2155	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	477.00	29,976,123
2156	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,239,952
2157	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			25,029,119
2158	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			584,470
2159	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			89,800
2160	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,429,028
2161	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			21,826,772
2162	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			77,774,257

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2163	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,652,281
2164	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,311,625
2165	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	212,524
2166	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	349,850
2167	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,937,539
2168	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND	300,000
2169	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	44,053,787

From the funds in Specific Appropriation 2169, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of expressed legislative authority.

2170	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,139,417 26,649,377 150,000
2171	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	72,310 19,567,571
2172	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	553,000

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2173	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND		28,073,103
2174	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND		1,705,329
2175	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	9,244,391	
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	46,813,407	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,201,383	
2176	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND		305,000
2177	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		271,031
2178	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND		46,623,368
2179	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		44,490,313
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS		482,626,127
	TOTAL POSITIONS	477.00	
	TOTAL ALL FUNDS		482,626,127
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS		6,691,476,905
	TOTAL POSITIONS	7,444.00	
	TOTAL ALL FUNDS		6,691,476,905
	TOTAL APPROVED SALARY RATE	349,565,984	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND	170,775,366	
	FROM TRUST FUNDS		9,237,992,525
	TOTAL POSITIONS	16,971.25	
	TOTAL ALL FUNDS		9,408,767,891

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2180	LUMP SUM CASUALTY INSURANCE PREMIUM DEFICIT		
	FROM GENERAL REVENUE FUND	20,500,000	
	FROM TRUST FUNDS		8,400,000
2181	LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
2182	LUMP SUM HUMAN RESOURCES ASSESSMENT REDUCTION		
	FROM GENERAL REVENUE FUND	-3,307,500	
	FROM TRUST FUNDS		-2,817,500
2183	LUMP SUM STATE EMPLOYEES HEALTH INSURANCE		
	FROM GENERAL REVENUE FUND	49,392,000	
	FROM TRUST FUNDS		29,008,000
2184	LUMP SUM RETIREMENT ADJUSTMENT		
	FROM GENERAL REVENUE FUND	46,870,000	
	FROM TRUST FUNDS		45,030,000
From funds in Specific Appropriation 2184, \$46,870,000 in the General Revenue Fund and \$45,030,000 in Trust Funds are provided for the normal costs of the Florida Retirement System for state government agencies participating in the Florida Retirement System.			
2185	LUMP SUM TRANSITION ASSISTANCE		
	FROM GENERAL REVENUE FUND	2,500,000	
2186	SPECIAL CATEGORIES ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	215,170	
2187	SPECIAL CATEGORIES ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND	10,000	
2188	SPECIAL CATEGORIES DEFICIENCY		
	FROM GENERAL REVENUE FUND	400,000	
2189	SPECIAL CATEGORIES EMERGENCY		
	FROM GENERAL REVENUE FUND	250,000	
2190	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND		
	FROM GENERAL REVENUE FUND	5,402,810	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	122,532,480	
FROM TRUST FUNDS		79,620,500
TOTAL ALL FUNDS		202,152,980

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2191 through 2249, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

No federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, Workforce Florida, Inc., or the Agency for Workforce Innovation if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

By September 1, 2010, the Agency for Workforce Innovation shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the agency is unable to complete and execute a service level agreement by that date, the agency shall submit a report to the Executive Office of the Governor and to the chairs of the House and Senate appropriations councils within five working days, explaining the specific issues preventing execution and describing the agency's plan and schedule for resolving those issues.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,295,624	
2191	SALARIES AND BENEFITS	POSITIONS	34.00
	FROM GENERAL REVENUE FUND		227,356
	FROM ADMINISTRATIVE TRUST FUND . . .		2,769,403
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		180,092
2192	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000
2193	EXPENSES		
	FROM GENERAL REVENUE FUND	16,358	
	FROM ADMINISTRATIVE TRUST FUND . . .		478,571
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		55,071
2194	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,866

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SECTION 6 - GENERAL GOVERNMENT

2195	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	5,000		
	FROM ADMINISTRATIVE TRUST FUND		30,000	
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			116,600
2196	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	99		
	FROM ADMINISTRATIVE TRUST FUND		5,908	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			516
2197	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	564		
	FROM ADMINISTRATIVE TRUST FUND		9,761	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			707
TOTAL:	EXECUTIVE LEADERSHIP			
	FROM GENERAL REVENUE FUND	249,377		
	FROM TRUST FUNDS		3,672,495	
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS		3,921,872	
AGENCY SUPPORT SERVICES				
	APPROVED SALARY RATE	7,491,716		
2198	SALARIES AND BENEFITS POSITIONS	142.50		
	FROM GENERAL REVENUE FUND	411,136		
	FROM ADMINISTRATIVE TRUST FUND		8,665,828	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND		434,144	
	FROM REVOLVING TRUST FUND		895,077	
2199	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND		172,049	
	FROM REVOLVING TRUST FUND		50,000	
2200	EXPENSES			
	FROM GENERAL REVENUE FUND	409,748		
	FROM ADMINISTRATIVE TRUST FUND		1,351,168	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND		90,141	
	FROM REVOLVING TRUST FUND		1,510,076	
2201	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND		123,375	
2202	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND		18,714	
2203	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	139,464		
	FROM ADMINISTRATIVE TRUST FUND		2,940,264	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND		300,000	
	FROM REVOLVING TRUST FUND		946,300	
2204	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	168		
	FROM ADMINISTRATIVE TRUST FUND		30,128	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND		1,234	
	FROM REVOLVING TRUST FUND		3,279	

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SECTION 6 - GENERAL GOVERNMENT

2205	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	1,688		
	FROM ADMINISTRATIVE TRUST FUND			43,935
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			1,371
	FROM REVOLVING TRUST FUND			5,369
2206	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND			132,612
2207	FIXED CAPITAL OUTLAY			
	REED ACT BUILDINGS PROJECTS - STATEWIDE			
	FROM REVOLVING TRUST FUND			500,000
TOTAL:	AGENCY SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	962,204		
	FROM TRUST FUNDS			18,215,064
	TOTAL POSITIONS	142.50		
	TOTAL ALL FUNDS			19,177,268

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

The administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to Chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

	APPROVED SALARY RATE	23,765,015		
2208	SALARIES AND BENEFITS	POSITIONS	634.50	
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			32,732,041
	FROM WELFARE TRANSITION TRUST FUND			1,223,579
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			601,742
2209	OTHER PERSONAL SERVICES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			2,831,599
	FROM WELFARE TRANSITION TRUST FUND			65,313
2210	EXPENSES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			1,240,507
	FROM WELFARE TRANSITION TRUST FUND			1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			62,078
2211	OPERATING CAPITAL OUTLAY			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			112,914
	FROM WELFARE TRANSITION TRUST FUND			26,424
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			204,422
2212	SPECIAL CATEGORIES			
	NON CUSTODIAL PARENT PROGRAM			
	FROM WELFARE TRANSITION TRUST FUND			1,416,000

SECTION 6 - GENERAL GOVERNMENT

2213	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	21,418,161	
	FROM WELFARE TRANSITION TRUST FUND .	575,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	1,389,401	
2214	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL WORKFORCE		
	BOARDS		
	FROM GENERAL REVENUE FUND	7,500,000	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	170,030,741	
	FROM WELFARE TRANSITION TRUST FUND .	81,012,178	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	3,376,904	

Funds provided in Specific Appropriation 2214 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the Governor's Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on Education & Economic Development.

2215	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISPLACED HOMEMAKERS		
	FROM DISPLACED HOMEMAKER TRUST		
	FUND	2,060,024	
2216	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	499,492	
	FROM WELFARE TRANSITION TRUST FUND .	2,257	
2217	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	276,229	
	FROM WELFARE TRANSITION TRUST FUND .	6,627	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	581	
2218	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	200,317	
	FROM WELFARE TRANSITION TRUST FUND .	200,000	

TOTAL:	PROGRAM SUPPORT		
	FROM GENERAL REVENUE FUND	7,500,000	
	FROM TRUST FUNDS		322,669,920
	TOTAL POSITIONS	634.50	
	TOTAL ALL FUNDS		330,169,920

UNEMPLOYMENT COMPENSATION

	APPROVED SALARY RATE	23,139,202	
2219	SALARIES AND BENEFITS	POSITIONS	612.00
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		34,741,112
2220	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		15,288,980

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2221	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		21,585,671
2222	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		314,258
2223	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		61,219,344
2224	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		256,522
2225	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		286,656
2226	QUALIFIED EXPENDITURE CATEGORY UNEMPLOYMENT COMPENSATION CLAIMS AND BENEFITS INFORMATION SYSTEM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		26,301,727
2227	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		4,130,211
TOTAL:	UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS		164,124,481
	TOTAL POSITIONS	612.00	
	TOTAL ALL FUNDS		164,124,481

WORKFORCE FLORIDA, INC.

	APPROVED SALARY RATE	721,538	
2228	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	9.00	909,004
2229	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,376,354 1,040,807 538,210
2230	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		822 620 325
2231	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		2,451
2232	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,300,000

Funds provided in Specific Appropriation 2232 from the Special

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Employment Security Administration Trust Fund for payment to vendors shall be transferred to Workforce Florida, Inc. on a reimbursement basis for invoices submitted to the Agency for Workforce Innovation.

2233	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			2,000,000
TOTAL: WORKFORCE FLORIDA, INC. FROM TRUST FUNDS				
			9.00	
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			9,168,593

UNEMPLOYMENT APPEALS COMMISSION

	APPROVED SALARY RATE	2,592,091		
2234	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	43.00		3,389,006
2235	SPECIAL CATEGORIES UNEMPLOYMENT APPEALS COMMISSION OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			735,497
2236	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			7,913
2237	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			17,583
TOTAL: UNEMPLOYMENT APPEALS COMMISSION FROM TRUST FUNDS				
			43.00	
	TOTAL POSITIONS	43.00		
	TOTAL ALL FUNDS			4,149,999

EARLY LEARNING

EARLY LEARNING SERVICES

	APPROVED SALARY RATE	4,573,450		
2238	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	83.00	3,002,249	2,969,063
2239	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,000	87,000
2240	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND FROM WELFARE TRANSITION TRUST FUND .		293,679	755,353 265,163
2241	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			500,000
2242	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		5,785	15,000

SECTION 6 - GENERAL GOVERNMENT

2243	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS SERVICES		
	FROM GENERAL REVENUE FUND	141,196,181	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		353,586,808
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		500,000
	FROM WELFARE TRANSITION TRUST FUND		116,353,182
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,806,411

Funds in Specific Appropriation 2243 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed 20 percent of the reimbursement rate.

Funds in Specific Appropriation 2243 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Agency for Workforce Innovation, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

From the funds in Specific Appropriation 2243, the Agency shall designate an amount to be used for the Child Care Executive Partnership program, as defined in section 411.0102, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program may be used to match funds for statewide contracts.

2244	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS		
	FROM GENERAL REVENUE FUND	240,595	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		868,403

2245	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,854	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		23,600

2246	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		409,545,524

Funds in Specific Appropriation 2246 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 75 in this act.

2247	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,616	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		6,481

2248	QUALIFIED EXPENDITURE CATEGORY		
	EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS)		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		9,000,000
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		2,000,000

Funds provided in Specific Appropriation 2248 from the Child Care and

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Development Block Grant Trust Fund include \$9,000,000 in nonrecurring federal funds from the American Recovery and Reinvestment Act of 2009.

2249	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			7,715
TOTAL:	EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND	144,761,959		
	FROM TRUST FUNDS		900,289,703	
	TOTAL POSITIONS	83.00		
	TOTAL ALL FUNDS		1,045,051,662	
TOTAL:	AGENCY FOR WORKFORCE INNOVATION FROM GENERAL REVENUE FUND	153,473,540		
	FROM TRUST FUNDS		1,422,290,255	
	TOTAL POSITIONS	1,558.00		
	TOTAL ALL FUNDS		1,575,763,795	
	TOTAL APPROVED SALARY RATE	64,578,636		

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,831,126		
2250	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	156.50		10,513,985
2251	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			720,587
2252	EXPENSES FROM ADMINISTRATIVE TRUST FUND			1,824,053
2253	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			153,790
2254	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND			382,785
2255	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			272,780
2256	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND			6,500
2257	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			149,017
2258	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND			5,060
2259	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			66,298

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		14,094,855
TOTAL POSITIONS	156.50	
TOTAL ALL FUNDS		14,094,855

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 2260 through 2266, the Department of Business and Professional Regulation shall develop and submit a report by October 1, 2010, to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means providing an update on its progress toward completing the relocation of all of its data center service functions to the Northwood Shared Resource Center (NSRC) by November 30, 2010.

The department shall work with the Agency for Enterprise Information Technology (AEIT) and the NSRC in developing the report, in accordance with requirements of the AEIT, that shall, at a minimum, include a copy of the project management plan; work performance information that describes completion status on the project tasks necessary to accomplish the relocation; a description of quality control measures to reduce risk to the department's operations and ensure a successful transition; and, the forecasted completion of tasks associated with the consolidation.

Beginning July 1, 2010, the department shall have one trustee with one vote on the NSRC Board of Trustees during Fiscal Year 2010-11.

By February 1, 2011, the department shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center. If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	2,919,392		
2260	SALARIES AND BENEFITS	POSITIONS	55.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,978,091
2261	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			94,096
2262	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,629,576
2263	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			60,000
2264	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,446,899
2265	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,332
2266	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			22,530
2267	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . .			100,000
2268	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . .			591,846

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TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS 8,940,370
 TOTAL POSITIONS 55.00
 TOTAL ALL FUNDS 8,940,370

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

 APPROVED SALARY RATE 3,019,323

2269 SALARIES AND BENEFITS POSITIONS 92.00
 FROM ADMINISTRATIVE TRUST FUND 4,239,580

2270 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 225,000

2271 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 531,993

2272 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 3,000

2273 SPECIAL CATEGORIES
 EXAMINATION TESTING SERVICES FOR
 PROFESSIONAL REGULATION
 FROM ADMINISTRATIVE TRUST FUND 36,110

2274 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND 9,000

2275 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 23,956

2276 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND 37,688

TOTAL: CUSTOMER CONTACT CENTER
 FROM TRUST FUNDS 5,106,327
 TOTAL POSITIONS 92.00
 TOTAL ALL FUNDS 5,106,327

CENTRAL INTAKE

 APPROVED SALARY RATE 3,570,401

2277 SALARIES AND BENEFITS POSITIONS 111.50
 FROM ADMINISTRATIVE TRUST FUND 5,102,510

2278 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 453,855

2279 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 665,195

2280 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 3,000

2281 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND 800,000

2282 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 22,065

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2283 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND 51,364

TOTAL: CENTRAL INTAKE
 FROM TRUST FUNDS 7,097,989

TOTAL POSITIONS 111.50
 TOTAL ALL FUNDS 7,097,989

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 9,532,451

2284 SALARIES AND BENEFITS POSITIONS 241.00
 FROM PROFESSIONAL REGULATION TRUST
 FUND 13,356,043

2285 OTHER PERSONAL SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 573,050

2286 EXPENSES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 2,768,005

No funds in Specific Appropriation 2286 may be used to make payments
 for the use of properties pursuant to Lease Number 790:0056 relating to
 7960 Arlington Expressway, Suite 600, Jacksonville, Florida.

2287 OPERATING CAPITAL OUTLAY
 FROM PROFESSIONAL REGULATION TRUST
 FUND 5,000

2288 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 201,000

2289 SPECIAL CATEGORIES
 LEGAL SERVICES CONTRACT
 FROM PROFESSIONAL REGULATION TRUST
 FUND 899,080

2290 SPECIAL CATEGORIES
 UNLICENSED ACTIVITIES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 1,280,050

2291 SPECIAL CATEGORIES
 CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY
 FUND
 FROM PROFESSIONAL REGULATION TRUST
 FUND 600,000

2292 SPECIAL CATEGORIES
 CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
 FROM PROFESSIONAL REGULATION TRUST
 FUND 100,000

2293 SPECIAL CATEGORIES
 TRANSFER ARCHITECT & INTERIOR DESIGN
 ACTIVITIES CH. 2002-274
 FROM PROFESSIONAL REGULATION TRUST
 FUND 425,239

2294 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 108,550

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2295	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			165,636
2296	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			196,696
2297	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND			100,000
2298	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			108,248
2299	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			2,070,000
2300	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND			350,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			23,306,597
	TOTAL POSITIONS	241.00		
	TOTAL ALL FUNDS			23,306,597

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	260,353		
2301	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	5.00		353,928
2302	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			99,551
2303	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			262,211
2304	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			2,000
2305	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			2,273
2306	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			5,089

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TOTAL: FLORIDA BOXING COMMISSION
 FROM TRUST FUNDS 725,052
 TOTAL POSITIONS 5.00
 TOTAL ALL FUNDS 725,052

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE 1,487,564
 2307 SALARIES AND BENEFITS POSITIONS 43.00
 FROM PROFESSIONAL REGULATION TRUST
 FUND 2,073,126
 2308 EXPENSES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 368,930
 2309 OPERATING CAPITAL OUTLAY
 FROM PROFESSIONAL REGULATION TRUST
 FUND 3,000
 2310 SPECIAL CATEGORIES
 EXAMINATION TESTING SERVICES FOR
 PROFESSIONAL REGULATION
 FROM PROFESSIONAL REGULATION TRUST
 FUND 961,836
 2311 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 10,000
 2312 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 1,000
 2313 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PROFESSIONAL REGULATION TRUST
 FUND 4,804
 2314 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PROFESSIONAL REGULATION TRUST
 FUND 17,929
 TOTAL: TESTING AND CONTINUING EDUCATION
 FROM TRUST FUNDS 3,440,625
 TOTAL POSITIONS 43.00
 TOTAL ALL FUNDS 3,440,625

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

APPROVED SALARY RATE 2,788,947
 2315 SALARIES AND BENEFITS POSITIONS 67.00
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 3,844,857
 2316 OTHER PERSONAL SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 1,761,166
 2317 EXPENSES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 756,309
 2318 OPERATING CAPITAL OUTLAY
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 20,532

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2319	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			24,802
2320	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			7,317
2321	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			22,000
2322	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			87,583
2323	SPECIAL CATEGORIES RACING ANIMAL MEDICIAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND			100,000
2324	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			2,266,000
2325	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			52,066
2326	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS			9,239,108
	TOTAL POSITIONS	67.00		
	TOTAL ALL FUNDS			9,239,108
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,084,631		
2327	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	53.00		2,994,447
2328	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			10,000
2329	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			323,721
2330	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			14,700
2331	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			750,000

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2332	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND	433,070
2333	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND	183,307
2334	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	150,000
2335	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	16,000
2336	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	6,208
2337	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	20,774
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS	4,902,227
	TOTAL POSITIONS	53.00
	TOTAL ALL FUNDS	4,902,227

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,034,402	
2338	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND	296.00	15,338,934
2339	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		6,200
2340	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND		1,648,403
2341	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND		8,500
2342	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND		611,000
2343	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		607,149

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2344	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			92,900
2345	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			349,794
2346	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND			191,407
2347	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND			116,759
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS				18,971,046
	TOTAL POSITIONS	296.00		
	TOTAL ALL FUNDS			18,971,046

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	8,780,823		
2348	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	190.75		12,012,559
2349	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,075
2350	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			1,420,172

No funds in Specific Appropriation 2350 may be used to make payments for the use of properties pursuant to: Lease Number 790:0069 relating to 4976 South 25th Street, Ft. Pierce, Florida; Lease Number 790:0079 relating to 7946 Front Beach Road, Panama City, Florida; and Lease Number 790:0081 relating to 4900 Bayou Boulevard, Suite 209, Pensacola, Florida.

2351	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			1,023,960
2352	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			77,076
2353	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			708,675
2354	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			747,644

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2355	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		221,556
2356	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		140,000
2357	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		77,246
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		16,435,963
	TOTAL POSITIONS	190.75	
	TOTAL ALL FUNDS		16,435,963

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,474,144	
2358	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	63.00	3,568,334
2359	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		800
2360	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		588,247
2361	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		5,000
2362	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		17,733
2363	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		10,493
2364	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		3,120
2365	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		25,498
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS		4,219,225
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		4,219,225

TAX COLLECTION

APPROVED SALARY RATE 3,320,676

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2366	SALARIES AND BENEFITS	POSITIONS	87.00	
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			4,674,519
2367	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			772,284
2368	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			21,180
2369	SPECIAL CATEGORIES			
	CIGARETTE TAX STAMPS			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			976,505
2370	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			17,654
2371	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			35,292
TOTAL:	TAX COLLECTION			
	FROM TRUST FUNDS			6,497,434
	TOTAL POSITIONS	87.00		
	TOTAL ALL FUNDS			6,497,434

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 4,519,735

2372	SALARIES AND BENEFITS	POSITIONS	117.00	
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND			6,250,832
2373	OTHER PERSONAL SERVICES			
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND			65,230
2374	EXPENSES			
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND			1,039,530
2375	OPERATING CAPITAL OUTLAY			
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND			1,298
2376	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND			17,500
2377	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND			47,678

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2378	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		46,674
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		7,468,742
	TOTAL POSITIONS	117.00	
	TOTAL ALL FUNDS		7,468,742
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM TRUST FUNDS		130,445,560
	TOTAL POSITIONS	1,577.75	
	TOTAL ALL FUNDS		130,445,560
	TOTAL APPROVED SALARY RATE	63,623,968	

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	1,368,951	
2379	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	21.00	1,748,489
2380	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		78,000
2381	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		1,011,896
2382	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		251,000
2383	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		9,920,494
2384	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		182,000
2385	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		9,283
TOTAL:	CITRUS RESEARCH FROM TRUST FUNDS		13,201,162
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		13,201,162

EXECUTIVE DIRECTION AND SUPPORT SERVICES

By September 1, 2010, the Department of Citrus shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chair of the Senate Policy and Steering Committee on Ways and Means and to the chair of the Full Appropriations Council on General Government and Health Care within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

APPROVED SALARY RATE 1,662,965

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2386	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM CITRUS ADVERTISING TRUST FUND .			2,382,820
2387	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			78,000
2388	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			1,203,931
2389	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			112,500
2390	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			803,000
2391	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			75,000
2392	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS ADVERTISING TRUST FUND .			23,285
2393	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			14,186
2394	DATA PROCESSING SERVICES			
	REGIONAL DATA CENTERS - STATE UNIVERSITY			
	SYSTEM			
	FROM CITRUS ADVERTISING TRUST FUND .			8,000
2395	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER			
	FROM CITRUS ADVERTISING TRUST FUND .			50,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			4,750,722
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			4,750,722

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 1,364,065

2396	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM CITRUS ADVERTISING TRUST FUND .			1,927,742
2397	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			17,000
2398	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			1,161,331
2399	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			100,000
2400	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			45,695,526
2401	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			8,306

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TOTAL: AGRICULTURAL PRODUCTS MARKETING			
FROM TRUST FUNDS			48,909,905
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		48,909,905
TOTAL: PROGRAM: CITRUS, DEPARTMENT OF			
FROM TRUST FUNDS			66,861,789
	TOTAL POSITIONS	68.00	
	TOTAL ALL FUNDS		66,861,789
	TOTAL APPROVED SALARY RATE	4,395,981	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,194,376		
2402	SALARIES AND BENEFITS	POSITIONS	163.50	
	FROM ADMINISTRATIVE TRUST FUND			10,417,994
2403	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			111,201
2404	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			1,622,547
2405	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			30,066
2406	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			458,497
	FROM ANTI-FRAUD TRUST FUND			19,100
2407	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			93,335
2408	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			68,243
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
FROM TRUST FUNDS				12,820,983
	TOTAL POSITIONS	163.50		
	TOTAL ALL FUNDS			12,820,983

LEGAL SERVICES

	APPROVED SALARY RATE	4,385,614		
2409	SALARIES AND BENEFITS	POSITIONS	87.50	
	FROM ADMINISTRATIVE TRUST FUND			5,851,409
2410	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			169,388
2411	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			931,443
2412	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			3,639
2413	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			487,413

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2414	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			163,306
2415	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM ADMINISTRATIVE TRUST FUND . . .			308,007
2416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			18,816
2417	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			36,317
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			7,969,738
	TOTAL POSITIONS	87.50		
	TOTAL ALL FUNDS			7,969,738

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	6,109,319		
2418	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	128.00	8,321,542
2419	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			98,834
2420	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			3,280,839
2421	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			1,028,196
2422	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			4,474,986
2423	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			34,650
2424	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			54,071
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			17,293,118
	TOTAL POSITIONS	128.00		
	TOTAL ALL FUNDS			17,293,118

CONSUMER ADVOCATE

	APPROVED SALARY RATE	735,761		
2425	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	10.00	863,043
2426	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			95,229
2427	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			76,765

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2428	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			5,000
2429	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			112,971
2430	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			1,144
2431	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			3,980
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS			1,158,132
	TOTAL POSITIONS	10.00		1,158,132
	TOTAL ALL FUNDS			

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE		5,100,217	
2432	SALARIES AND BENEFITS	POSITIONS	114.00	
	FROM GENERAL REVENUE FUND		6,630,026	
	FROM ADMINISTRATIVE TRUST FUND			374,888
2433	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		5,000	
	FROM ADMINISTRATIVE TRUST FUND			215,002
2434	EXPENSES			
	FROM GENERAL REVENUE FUND		1,988,613	
	FROM ADMINISTRATIVE TRUST FUND			103,850
2435	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		215,794	
2436	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		3,100,316	
2437	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		15,319	
2438	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		43,179	
	FROM ADMINISTRATIVE TRUST FUND			2,918
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
	FROM GENERAL REVENUE FUND		11,998,247	
	FROM TRUST FUNDS			696,658
	TOTAL POSITIONS	114.00		
	TOTAL ALL FUNDS			12,694,905

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE		1,043,608	
2439	SALARIES AND BENEFITS	POSITIONS	26.50	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,547,529

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2440	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,500
2441	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		275,081
2442	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,783
2443	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		80,205
2444	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		64,104
2445	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		10,687
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS		1,980,889
	TOTAL POSITIONS	26.50	
	TOTAL ALL FUNDS		1,980,889

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,183,429	
2446	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	28.50	1,706,571
2447	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		17,500
2448	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		370,619
2449	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		848,785
2450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		11,516
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS		2,954,991
	TOTAL POSITIONS	28.50	
	TOTAL ALL FUNDS		2,954,991

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	437,759	
2451	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	12.50	648,861

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2452	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		100
2453	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		120,786
2454	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		252
2455	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,689
TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS			774,688
	TOTAL POSITIONS	12.50	
	TOTAL ALL FUNDS		774,688

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

	APPROVED SALARY RATE	7,354,194	
2456	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	157.00 8,724,006	1,145,324
2457	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	22,994	63,769
2458	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,180,066	315,941
2459	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	10,000	
2460	SPECIAL CATEGORIES POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM ADMINISTRATIVE TRUST FUND		2,075,388
2461	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	405,567	
2462	SPECIAL CATEGORIES DEBT SERVICE - FLAIR ACCOUNTING AND CASH MANAGEMENT SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND		1,513,285
2463	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	40,004	792
2464	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	314	
2465	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	57,596	

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FROM ADMINISTRATIVE TRUST FUND . . . 7,054

2466 SPECIAL CATEGORIES
 TRANSFER TO THE PRISON INDUSTRY
 ENHANCEMENT (PIE) PROGRAM
 FROM PRISON INDUSTRIES TRUST FUND . 750,000

Funds in Specific Appropriation 2466 are provided for transfer to the Prison Industries Enhancement (PIE) Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for purposes of construction or renovation of its facilities or for the expansion or establishment of correctional work programs, as described in section 946.522, Florida Statutes, or to meet the PIE Program objectives authorized under section 946.523, Florida Statutes.

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY
 ACCOUNTING
 FROM GENERAL REVENUE FUND 10,440,547
 FROM TRUST FUNDS 5,871,553

 TOTAL POSITIONS 157.00
 TOTAL ALL FUNDS 16,312,100

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 2,333,950

2467 SALARIES AND BENEFITS POSITIONS 60.00
 FROM UNCLAIMED PROPERTY TRUST FUND . 2,919,769

2468 OTHER PERSONAL SERVICES
 FROM UNCLAIMED PROPERTY TRUST FUND . 180,000

2469 EXPENSES
 FROM UNCLAIMED PROPERTY TRUST FUND . 762,243

2470 OPERATING CAPITAL OUTLAY
 FROM UNCLAIMED PROPERTY TRUST FUND . 7,500

2471 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM UNCLAIMED PROPERTY TRUST FUND . 176,794

2472 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM UNCLAIMED PROPERTY TRUST FUND . 8,842

2473 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM UNCLAIMED PROPERTY TRUST FUND . 24,823

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
 FROM TRUST FUNDS 4,079,971

 TOTAL POSITIONS 60.00
 TOTAL ALL FUNDS 4,079,971

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,708,788

2474 SALARIES AND BENEFITS POSITIONS 69.50
 FROM INSURANCE REGULATORY TRUST
 FUND 3,642,204

2475 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 15,339

2476 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 595,037

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2477	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			9,144
2478	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			192,200
2479	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			18,405
2480	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			8,000
2481	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			27,973
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS				4,508,302
	TOTAL POSITIONS	69.50		
	TOTAL ALL FUNDS			4,508,302

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE	6,021,022		
2482	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	128.00		8,462,023
2483	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			33,391
2484	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,572,131
2485	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			82,409
2486	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			911,000
2487	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			155,374
2488	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND			250,000
2489	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			144,174
2490	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			5,000

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2491 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 51,722

TOTAL: FIRE AND ARSON INVESTIGATIONS
 FROM TRUST FUNDS 11,667,224

TOTAL POSITIONS 128.00
 TOTAL ALL FUNDS 11,667,224

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,214,442

2492 SALARIES AND BENEFITS POSITIONS 32.00
 FROM INSURANCE REGULATORY TRUST
 FUND 1,778,574

2493 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 240,000

2494 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 615,342

2495 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 23,294

2496 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 114,000

2497 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 133,697

2498 SPECIAL CATEGORIES
 DOMESTIC SECURITY
 FROM INSURANCE REGULATORY TRUST
 FUND 400,000

2499 SPECIAL CATEGORIES
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST
 FUND 17,500

2500 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 16,146

TOTAL: PROFESSIONAL TRAINING AND STANDARDS
 FROM TRUST FUNDS 3,338,553

TOTAL POSITIONS 32.00
 TOTAL ALL FUNDS 3,338,553

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 851,168

2501 SALARIES AND BENEFITS POSITIONS 20.00
 FROM INSURANCE REGULATORY TRUST
 FUND 1,350,909

2502 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 9,102

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2503	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			413,542
2504	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			12,000
2505	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			126,189
2506	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			280,945
2507	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			7,500
2508	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			8,972
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS				2,209,159
	TOTAL POSITIONS	20.00		
	TOTAL ALL FUNDS			2,209,159

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE	3,761,443		
2509	SALARIES AND BENEFITS POSITIONS STATE RISK MANAGEMENT TRUST FUND . .	102.00		5,381,504
2510	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .			35,000
2511	EXPENSES STATE RISK MANAGEMENT TRUST FUND . .			906,706
2512	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND . .			1,805
2513	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . .			571,970
2514	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . .			12,341,000
2515	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .			99,252
2516	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . .			41,124

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TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
 FROM TRUST FUNDS 19,378,361

TOTAL POSITIONS 102.00
 TOTAL ALL FUNDS 19,378,361

PROGRAM: LICENSING AND CONSUMER PROTECTION
 INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 464,307

2517 SALARIES AND BENEFITS POSITIONS 8.00
 FROM INSURANCE REGULATORY TRUST
 FUND 639,699

2518 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 45,691

2519 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 112,031

2520 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 1,120

2521 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 258,352

2522 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 12,900

2523 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 3,567

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
 FROM TRUST FUNDS 1,073,360

TOTAL POSITIONS 8.00
 TOTAL ALL FUNDS 1,073,360

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,906,147

2524 SALARIES AND BENEFITS POSITIONS 160.00
 FROM INSURANCE REGULATORY TRUST
 FUND 7,878,576

2525 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 28,938

2526 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 992,409

2527 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 2,500

2528 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 46,750

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2529	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			3,338,892
2530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			127,968
2531	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			66,016
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS				12,482,049
	TOTAL POSITIONS	160.00		
	TOTAL ALL FUNDS			12,482,049
INSURANCE FRAUD				
	APPROVED SALARY RATE	9,890,482		
2532	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 207.00		13,461,022
2533	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			45,000
2534	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,961,311
2535	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			1,700
2536	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			297,000
2537	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND			1,021,257
2538	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			214,999
2539	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			218,602
2540	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			216,642
2541	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			85,023

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TOTAL: INSURANCE FRAUD
 FROM TRUST FUNDS 17,522,556

 TOTAL POSITIONS 207.00
 TOTAL ALL FUNDS 17,522,556

CONSUMER ASSISTANCE

APPROVED SALARY RATE 5,032,208

2542 SALARIES AND BENEFITS POSITIONS 125.50
 FROM ADMINISTRATIVE TRUST FUND . . . 31,594
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 33,946
 FROM INSURANCE REGULATORY TRUST
 FUND 6,287,170
 FROM REGULATORY TRUST FUND 305,310

2543 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 167,731

2544 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 16,463
 FROM INSURANCE REGULATORY TRUST
 FUND 1,338,388
 FROM REGULATORY TRUST FUND 23,655

2545 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 2,200

2546 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 120
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 355
 FROM INSURANCE REGULATORY TRUST
 FUND 470,374
 FROM REGULATORY TRUST FUND 2,766

2547 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 62,599

2548 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 525
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 350
 FROM INSURANCE REGULATORY TRUST
 FUND 49,947
 FROM REGULATORY TRUST FUND 2,719

TOTAL: CONSUMER ASSISTANCE
 FROM TRUST FUNDS 8,796,212

 TOTAL POSITIONS 125.50
 TOTAL ALL FUNDS 8,796,212

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE 979,810

2549 SALARIES AND BENEFITS POSITIONS 22.00
 FROM REGULATORY TRUST FUND 1,337,045

2550 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 25,000

2551 EXPENSES
 FROM REGULATORY TRUST FUND 301,128

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2552	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			9,500
2553	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			149,425
2554	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			4,755
2555	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			14,589
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS			1,841,442
	TOTAL POSITIONS	22.00		
	TOTAL ALL FUNDS			1,841,442

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	12,785,529		
2556	SALARIES AND BENEFITS POSITIONS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	339.00		17,227,087
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			964,446
2557	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			237,570
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			17,550
2558	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			3,593,350
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			129,150
2559	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			200,021
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			16,851
2560	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			1,994,090
2561	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			275,328
2562	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			3,412,505
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			86,360
2563	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			225,714

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2564	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND		134,201	
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND		8,359	
TOTAL: WORKERS' COMPENSATION				
	FROM TRUST FUNDS		28,522,582	
	TOTAL POSITIONS	339.00		
	TOTAL ALL FUNDS		28,522,582	
PROGRAM: FINANCIAL SERVICES COMMISSION				
OFFICE OF INSURANCE REGULATION				
COMPLIANCE AND ENFORCEMENT - INSURANCE				
	APPROVED SALARY RATE	12,308,455		
2565	SALARIES AND BENEFITS	POSITIONS	265.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND		16,483,286	
2566	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND		175,000	
2567	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND		2,869,133	
2568	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND		2,000	
2569	SPECIAL CATEGORIES			
	FLORIDA PUBLIC HURRICANE LOSS MODEL -			
	OFFICE OF INSURANCE REGULATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND		623,512	
2570	SPECIAL CATEGORIES			
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY			
	AND CASUALTY EXAMINATIONS			
	FROM INSURANCE REGULATORY TRUST			
	FUND		4,651,763	
2571	SPECIAL CATEGORIES			
	FINANCIAL EXAMINATION CONTRACTS - LIFE AND			
	HEALTH EXAMINATIONS			
	FROM INSURANCE REGULATORY TRUST			
	FUND		50,000	
2572	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND		728,016	
2573	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND		121,462	
2574	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND		110,555	

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TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE
 FROM TRUST FUNDS 25,814,727
 TOTAL POSITIONS 265.00
 TOTAL ALL FUNDS 25,814,727

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,078,180
 2575 SALARIES AND BENEFITS POSITIONS 35.00
 FROM INSURANCE REGULATORY TRUST
 FUND 2,665,811
 2576 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 151,969
 2577 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 117,710
 2578 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 15,449
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 2,950,939
 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 2,950,939

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 7,424,951
 2579 SALARIES AND BENEFITS POSITIONS 142.00
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 9,769,938
 2580 OTHER PERSONAL SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 872,000
 2581 EXPENSES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 2,189,608
 2582 OPERATING CAPITAL OUTLAY
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 22,130
 2583 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 367,012
 2584 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 31,996
 2585 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 56,541

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TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM
 FROM TRUST FUNDS 13,309,225
 TOTAL POSITIONS 142.00
 TOTAL ALL FUNDS 13,309,225

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 3,043,680
 2586 SALARIES AND BENEFITS POSITIONS 65.00
 FROM ADMINISTRATIVE TRUST FUND . . . 2,058,338
 FROM REGULATORY TRUST FUND 1,704,546
 2587 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 5,321
 2588 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 398,121
 FROM REGULATORY TRUST FUND 329,936
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 51,758
 2589 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 10,600
 2590 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 10,418
 FROM REGULATORY TRUST FUND 5,936
 2591 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 12,621
 FROM REGULATORY TRUST FUND 4,732
 2592 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 14,885
 FROM REGULATORY TRUST FUND 10,880
 TOTAL: FINANCIAL INVESTIGATIONS
 FROM TRUST FUNDS 4,618,092
 TOTAL POSITIONS 65.00
 TOTAL ALL FUNDS 4,618,092

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,785,594
 2593 SALARIES AND BENEFITS POSITIONS 49.00
 FROM ADMINISTRATIVE TRUST FUND . . . 2,128,985
 FROM REGULATORY TRUST FUND 1,406,032
 2594 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 242,862
 FROM REGULATORY TRUST FUND 186,300
 2595 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 4,134
 FROM REGULATORY TRUST FUND 6,914
 2596 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 12,476
 FROM REGULATORY TRUST FUND 810
 2597 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 11,639
 FROM REGULATORY TRUST FUND 7,785

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 4,007,937
 TOTAL POSITIONS 49.00
 TOTAL ALL FUNDS 4,007,937

FINANCE REGULATION

 APPROVED SALARY RATE 5,831,266
 2598 SALARIES AND BENEFITS POSITIONS 130.00
 FROM REGULATORY TRUST FUND 7,735,527
 2599 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 300,000
 2600 EXPENSES
 FROM REGULATORY TRUST FUND 1,347,692
 2601 OPERATING CAPITAL OUTLAY
 FROM REGULATORY TRUST FUND 5,631
 2602 SPECIAL CATEGORIES
 MORTGAGE BROKER EXAMINATIONS - OFFICE OF
 FINANCIAL REGULATION
 FROM REGULATORY TRUST FUND 201,030
 2603 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM REGULATORY TRUST FUND 3,141,565
 2604 SPECIAL CATEGORIES
 MONEY SERVICES BUSINESS EXAMINATIONS
 FROM REGULATORY TRUST FUND 500,000
 2605 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 30,368
 2606 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 52,134
 2607 DATA PROCESSING SERVICES
 REGULATORY ENFORCEMENT AND LICENSING
 SYSTEM - OFFICE OF FINANCIAL REGULATION
 FROM REGULATORY TRUST FUND 1,974,670
 TOTAL: FINANCE REGULATION
 FROM TRUST FUNDS 15,288,617
 TOTAL POSITIONS 130.00
 TOTAL ALL FUNDS 15,288,617

SECURITIES REGULATION

 APPROVED SALARY RATE 4,662,086
 2608 SALARIES AND BENEFITS POSITIONS 101.00
 FROM REGULATORY TRUST FUND 6,352,166
 2609 OTHER PERSONAL SERVICES
 FROM ANTI-FRAUD TRUST FUND 61,730
 FROM REGULATORY TRUST FUND 4,466
 2610 EXPENSES
 FROM ANTI-FRAUD TRUST FUND 187,885
 FROM REGULATORY TRUST FUND 864,341
 2611 OPERATING CAPITAL OUTLAY
 FROM ANTI-FRAUD TRUST FUND 31,802
 FROM REGULATORY TRUST FUND 9,066

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2612	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ANTI-FRAUD TRUST FUND		90,049
	FROM REGULATORY TRUST FUND		4,500
2613	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		24,132
2614	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		42,909
TOTAL:	SECURITIES REGULATION		
	FROM TRUST FUNDS		7,673,046
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS		7,673,046
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	22,438,794	
	FROM TRUST FUNDS		240,603,104
	TOTAL POSITIONS	2,787.50	
	TOTAL ALL FUNDS		263,041,898
	TOTAL APPROVED SALARY RATE	123,627,785	
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2615	SALARIES AND BENEFITS POSITIONS	116.00	
	FROM GENERAL REVENUE FUND		8,028,793
	FROM GRANTS AND DONATIONS TRUST FUND		214,711
2616	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION		
	FROM GENERAL REVENUE FUND	1,927,386	
	FROM GRANTS AND DONATIONS TRUST FUND		488,236
2617	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE		
	FROM GENERAL REVENUE FUND	116,858	
2618	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND		475
2619	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY		
	FROM GENERAL REVENUE FUND		29,244
2620	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		49,839
	FROM GRANTS AND DONATIONS TRUST FUND		8,577
2621	SPECIAL CATEGORIES CHILD ABUSE PREVENTION		
	FROM GENERAL REVENUE FUND		222,430
2622	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		51,904

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	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,314
2623	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	165,187	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	10,592,116	
	FROM TRUST FUNDS		712,838
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS		11,304,954

DRUG CONTROL COORDINATION

2624	SALARIES AND BENEFITS	POSITIONS	7.00	
	FROM GENERAL REVENUE FUND		487,893	
2625	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND		82,218	
2626	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,420	
2627	SPECIAL CATEGORIES			
	ENFORCING UNDERAGE DRINKING LAWS - BLOCK			
	GRANT			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			439,062
2628	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		2,441	
TOTAL:	DRUG CONTROL COORDINATION			
	FROM GENERAL REVENUE FUND		573,972	
	FROM TRUST FUNDS			439,062
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			1,013,034

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2629	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			4,437,660
2630	LUMP SUM			
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING			
	AND BUDGETING SUBSYSTEM			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			1,303,753
2631	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			22,117
2632	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			17,886

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TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND
 BUDGETING SUBSYSTEM
 FROM TRUST FUNDS 5,781,416

 TOTAL POSITIONS 48.00
 TOTAL ALL FUNDS 5,781,416

EXECUTIVE PLANNING AND BUDGETING

2633 SALARIES AND BENEFITS POSITIONS 105.00
 FROM GENERAL REVENUE FUND 8,817,925

 2634 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE
 OF PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND 763,905

 2635 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 376

 2636 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 42,804

 2637 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 43,572

 TOTAL: EXECUTIVE PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND 9,668,582

 TOTAL POSITIONS 105.00
 TOTAL ALL FUNDS 9,668,582

FLORIDA ENERGY AND CLIMATE COMMISSION

2638 SALARIES AND BENEFITS POSITIONS 14.00
 FROM GENERAL REVENUE FUND 710,759
 FROM GRANTS AND DONATIONS TRUST
 FUND 563,200

 2639 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - FLORIDA
 ENERGY AND CLIMATE COMMISSION
 FROM GENERAL REVENUE FUND 117,614
 FROM GRANTS AND DONATIONS TRUST
 FUND 667,890

 2640 SPECIAL CATEGORIES
 SMART GRID TECHNOLOGIES - AMERICAN
 RECOVERY AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 832,082

 2641 SPECIAL CATEGORIES
 GRANTS AND AIDS - ENERGY EFFICIENCY
 CONSERVATION BLOCK GRANT - AMERICAN
 RECOVERY AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,509,300

 2642 SPECIAL CATEGORIES
 ENERGY CONSERVATION INCENTIVES
 FROM GENERAL REVENUE FUND 10,000,000

 2643 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,683

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2644	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,194	
	FROM GRANTS AND DONATIONS TRUST FUND		2,852
2645	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - ENERGY CONSERVATION BLOCK GRANT - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		8,860,950
2646	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS		
	FROM GRANTS AND DONATIONS TRUST FUND		1,234,214
TOTAL:	FLORIDA ENERGY AND CLIMATE COMMISSION		
	FROM GENERAL REVENUE FUND	10,829,567	
	FROM TRUST FUNDS		13,672,171
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		24,501,738
PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2647	SALARIES AND BENEFITS POSITIONS	21.00	
	FROM GENERAL REVENUE FUND	709,574	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		479,822
	FROM GRANTS AND DONATIONS TRUST FUND		37
	FROM TOURISM PROMOTION TRUST FUND		450,909
2648	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
	FROM GENERAL REVENUE FUND	969,274	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		300,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		102,512
	FROM GRANTS AND DONATIONS TRUST FUND		750
	FROM TOURISM PROMOTION TRUST FUND		111,840
2649	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		981
	FROM TOURISM PROMOTION TRUST FUND		2,344
2650	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,478	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		2,733
	FROM TOURISM PROMOTION TRUST FUND		2,566

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	1,683,345	
FROM TRUST FUNDS		1,454,494
TOTAL POSITIONS	21.00	
TOTAL ALL FUNDS		3,137,839

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2651 LUMP SUM		
ECONOMIC DEVELOPMENT TOOLS		
FROM GENERAL REVENUE FUND	17,125,600	
FROM ECONOMIC DEVELOPMENT TRUST FUND		4,281,400
2652 SPECIAL CATEGORIES		
INNOVATION INCENTIVE PROGRAM		
FROM GENERAL REVENUE FUND	100,000,000	
2653 SPECIAL CATEGORIES		
GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD		
FROM GENERAL REVENUE FUND	2,750,000	

Funds in Specific Appropriation 2653 shall be allocated as follows: \$450,000 to the Black Business Investment Board for the operations and administration of the board, \$2,250,000 to the Black Business Loan Program, and \$50,000 to the Office of Tourism, Trade, and Economic Development for the costs associated with administering the Black Business Loan Program.

2654 SPECIAL CATEGORIES		
HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM		
FROM GENERAL REVENUE FUND	200,000	
2655 SPECIAL CATEGORIES		
GRANTS AND AIDS - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH		
FROM GENERAL REVENUE FUND	15,000,000	
2656 SPECIAL CATEGORIES		
QUICK ACTION CLOSING FUND		
FROM GENERAL REVENUE FUND	25,000,000	
2657 SPECIAL CATEGORIES		
GRANTS AND AIDS - ECONOMIC GARDENING - UNIVERSITY OF CENTRAL FLORIDA		
FROM GENERAL REVENUE FUND	3,000,000	

From the funds in Specific Appropriation 2657, \$2,750,000 is provided for grants up to \$250,000 each for creating local government sponsored Economic Gardening Programs, and \$250,000 is provided to the University of Central Florida for the administration of the grant program and training for grant awardees.

2658 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA SMALL BUSINESS DEVELOPMENT CENTER NETWORK		
FROM GENERAL REVENUE FUND	3,750,000	

Funds in Specific Appropriation 2658 are provided for grants up to \$750,000 each to existing small business assistance organizations for the coordination of services provided to businesses with 9 or less employees.

Funds are contingent upon the submittal of a plan by the Small Business Development Center Network (SBDCN) to the Director of the Office of Tourism, Trade, and Economic Development. The plan must include a method of allocating funding to existing small business assistance providers, including the SBDCN, a system to geographically distribute such services throughout the state, and documentation of relationships formed between the SBDCN and the existing small business assistance providers. The plan shall be submitted by September 1, 2010.

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2659	SPECIAL CATEGORIES GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS FROM GENERAL REVENUE FUND	800,000
2660	SPECIAL CATEGORIES SUNSHINE STATE GAMES FROM GENERAL REVENUE FUND	200,000
2661	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND	2,500,000

Funds in Specific Appropriation 2661 shall not be expended on board meetings.

No funds shall be expended on individual employee annual salaries that exceed \$120,000.

2662	SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM FROM GENERAL REVENUE FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	6,950,000 4,900,000
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Funds in Specific Appropriation 2662 shall not be expended on board meetings.

No funds shall be expended on individual employee annual salaries that exceed \$120,000.

From the funds in Specific Appropriation 2662, \$750,000 in nonrecurring General Revenue is provided to conduct Latin American and Caribbean export outreach programs to small and medium enterprises, to fund the Enterprise Florida Communities Foreign Direct Investment (FDI) Matchmaking Initiative, and to provide grants for target industry businesses to participate in international trade events.

2663	SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION FROM GENERAL REVENUE FUND	1,000,000
2664	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM FROM GENERAL REVENUE FUND FROM TOURISM PROMOTION TRUST FUND	6,822,705 18,177,295

Funds in Specific Appropriation 2664 shall not be expended on board meetings.

No funds shall be expended on individual employee annual salaries that exceed \$120,000.

2665	SPECIAL CATEGORIES FILM AND ENTERTAINMENT FROM GENERAL REVENUE FUND	15,000,000
2666	SPECIAL CATEGORIES GRANTS AND AIDS - BROWNFIELDS REDEVELOPMENT PROJECT FROM GENERAL REVENUE FUND FROM ECONOMIC DEVELOPMENT TRUST FUND	1,984,000 496,000

2667	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM GENERAL REVENUE FUND	20,039,943
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Funds in Specific Appropriation 2667 shall not be expended on board meetings.

No funds shall be expended on individual employee annual salaries that exceed \$120,000.

SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2667, \$3,839,943 is provided to Space Florida for operations; \$3,200,000 is provided for workforce development assistance; \$3,000,000 is provided to fund targeted projects for business development support and recruitment activities; and \$10,000,000 is provided for financing of new and expanding space businesses.

2668	SPECIAL CATEGORIES		
	RURAL COMMUNITY DEVELOPMENT		
	FROM GENERAL REVENUE FUND	400,000	
	FROM ECONOMIC DEVELOPMENT TRUST		
	FUND		900,000
2669	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SPACE INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND	12,575,000	
	Funds in Specific Appropriation 2669 are provided for Exploration Park at Kennedy Space Center, Launch Complex 46, and space industry manufacturing facilities.		
2670	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	DEFENSE INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND	10,500,000	
2671	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	RURAL INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND	10,000,000	
2672	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	ECONOMIC DEVELOPMENT TRANSPORTATION		
	PROJECTS		
	FROM ECONOMIC DEVELOPMENT		
	TRANSPORTATION TRUST FUND		20,000,000
TOTAL:	ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS		
	FROM GENERAL REVENUE FUND	253,097,248	
	FROM TRUST FUNDS		51,254,695
	TOTAL ALL FUNDS		304,351,943

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

From funds in Specific Appropriations 2673 through 2679, the Agency for Enterprise Information Technology (AEIT) shall work with the primary data centers to facilitate and coordinate the development of transition plans of all agencies required to relocate and consolidate computing services and associated resources, as defined in section 282.201(2), Florida Statutes, into a primary data center.

The AEIT shall facilitate and coordinate the transition planning for the consolidation of data center service functions of the Department of Highway Safety and Motor Vehicles and the Agency for Health Care Administration, including the development of cost benefit analyses that compares the costs and savings estimates, on a statewide basis, for the respective departments at both the Southwood Shared Resource Center (SSRC) and the Northwood Shared Resource Center (NSRC) to determine the most cost effective transfer destinations for their computing services function.

By August 15, 2010, the AEIT shall provide a format with common information requirements to each agency required to develop a transition plan for consolidating computing services and resources into a primary data center.

The AEIT shall form workgroups consisting of staff with appropriate areas of expertise from affected agencies and the primary data centers, including but not limited to budget and technical expertise, for the purpose of developing the transition plans for each transfer. The transition plans shall include costs and savings estimates; an inventory

SECTION 6 - GENERAL GOVERNMENT

of resources, including staff and contract services, to be transferred and those to remain in the department; the budget associated with the costs of the department's current computing services; the necessary budget adjustments required to accomplish the consolidation; and a timetable with significant milestones for the completion of the relocation.

The transition plans for consolidation of the department resources into the respective primary data centers shall be based upon the completion of the consolidations by the following schedule:

To the Northwest Regional Data Center (NWRDC):
 Department of Education by December 31, 2011
 College Center for Library Automation by December 31, 2011
 Florida Center for Library Automation by December 31, 2011

To the NSRC or the SSRC:
 Agency for Health Care Administration by June 30, 2012
 Department of Highway Safety and Motor Vehicles by December 31, 2011

To the SSRC:
 Department of Transportation Burns Office Building into SSRC by March 31, 2012
 Department of Transportation Survey and Mapping Office into SSRC by March 31, 2012

To the NSRC:
 Department of Juvenile Justice by July 1, 2010
 Department of Business and Professional Regulation by November 30, 2010
 Department of Children and Families' Winewood Office Complex by July 1, 2011
 Department of Transportation's Motor Carrier Compliance Office by July 1, 2011
 Department of Corrections by June 30, 2012

The AEIT shall provide written quarterly reports on the progress toward implementing the data center consolidation transition plans to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government and Health Care, and the Senate Policy and Steering Committee on Ways and Means with the first update report due January 1, 2011.

2673	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,262,285	
2674	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	1,000	
2675	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	137,305	
2676	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	9,000	
2677	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	1,000	
2678	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	1,456	
2679	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	2,068	
TOTAL:	AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	1,414,114	
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		1,414,114

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TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND	287,858,944	
FROM TRUST FUNDS		73,314,676
TOTAL POSITIONS	325.00	
TOTAL ALL FUNDS		361,173,620
TOTAL APPROVED SALARY RATE	0	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,937,885	
2680 SALARIES AND BENEFITS POSITIONS	267.00	
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		13,492,712
FROM FEDERAL GRANTS TRUST FUND		202,103
FROM LAW ENFORCEMENT TRUST FUND		144,337
2681 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		89,196
FROM FEDERAL GRANTS TRUST FUND		50,000
2682 EXPENSES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		979,730
FROM FEDERAL GRANTS TRUST FUND		51,863
FROM LAW ENFORCEMENT TRUST FUND		7,516
2683 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		133,878
2684 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		190,542
2685 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		324,293
2686 SPECIAL CATEGORIES		
PAYMENT TO OUTSIDE CONTRACTOR		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		286,880
2687 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		213,084
2688 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		84,169
2689 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		1,971,136
2690 FIXED CAPITAL OUTLAY		
SPECIAL PROJECTS AND IMPROVEMENTS -		
ADMINISTRATIVE SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		415,000

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 18,636,439
 TOTAL POSITIONS 267.00
 TOTAL ALL FUNDS 18,636,439

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 99,390,825

2691 SALARIES AND BENEFITS POSITIONS 2,187.00
 FROM HIGHWAY SAFETY OPERATING TRUST FUND 148,694,335
 FROM FEDERAL GRANTS TRUST FUND 531,308
 FROM GAS TAX COLLECTION TRUST FUND 262,476
 FROM LAW ENFORCEMENT TRUST FUND 371,589

2692 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND 10,748,904
 FROM FEDERAL GRANTS TRUST FUND 553,000
 FROM LAW ENFORCEMENT TRUST FUND 69,000

2693 EXPENSES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND 7,564,802
 FROM FEDERAL GRANTS TRUST FUND 843,726
 FROM LAW ENFORCEMENT TRUST FUND 101,975
 FROM FEDERAL LAW ENFORCEMENT TRUST FUND 1,053,923

2694 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING TRUST FUND 428,505
 FROM FEDERAL GRANTS TRUST FUND 521,410
 FROM LAW ENFORCEMENT TRUST FUND 33,280
 FROM FEDERAL LAW ENFORCEMENT TRUST FUND 516,297

2695 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND 2,867,965

2696 SPECIAL CATEGORIES
 FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS
 FROM HIGHWAY SAFETY OPERATING TRUST FUND 2,854,103

From the funds in Specific Appropriation 2696 up to \$677,052 are provided through the Emergency Management Performance Grant (EMPG) program to purchase regional communications equipment for law enforcement statewide dispatch services. These federal funds shall be transferred from the Division of Emergency Management to the Highway Safety Operating Trust Fund.

2697 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND 1,028,747
 FROM FEDERAL GRANTS TRUST FUND 25,000
 FROM LAW ENFORCEMENT TRUST FUND 50,000

2698 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND 12,500,021
 FROM FEDERAL GRANTS TRUST FUND 20,250
 FROM LAW ENFORCEMENT TRUST FUND 956,801

2699 SPECIAL CATEGORIES
 AUXILLIARY UNIFORMS AND EQUIPMENT
 FROM HIGHWAY SAFETY OPERATING TRUST FUND 138,238

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2700	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND	325,995	
2701	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,532,032	
2702	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	1,395,679 15,600	
2703	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995	
2704	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,219,213	
2705	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,348,410	
2706	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	281,000	
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS	203,179,579	
	TOTAL POSITIONS	2,187.00	
	TOTAL ALL FUNDS	203,179,579	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,808,376	
2707	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	27.00 2,479,890	
2708	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	260,735	
2709	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,000	
2710	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	19,838	
2711	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,135	
2712	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,790	

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SECTION 6 - GENERAL GOVERNMENT

2713	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		49,392
2714	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		20,315
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		2,850,095
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		2,850,095

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

APPROVED SALARY RATE 33,707,969

2715	SALARIES AND BENEFITS	POSITIONS	1,175.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			47,530,885
	FROM FEDERAL GRANTS TRUST FUND . . .			6,582
2716	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			408,601
	FROM FEDERAL GRANTS TRUST FUND . . .			59,850
2717	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			8,825,451
	FROM FEDERAL GRANTS TRUST FUND . . .			56,610
2718	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			103,238
	FROM FEDERAL GRANTS TRUST FUND . . .			106,856
2719	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			1,798,941
2720	SPECIAL CATEGORIES			
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING			
	SYSTEM			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			913,905
2721	SPECIAL CATEGORIES			
	PAYMENT TO OUTSIDE CONTRACTOR			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			3,052,015
2722	SPECIAL CATEGORIES			
	PURCHASE OF DRIVER LICENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			13,153,350
2723	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			1,500,406
2724	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			152,275

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SECTION 6 - GENERAL GOVERNMENT

2725	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,371,000
2726	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND			343,000

No funds are provided in Specific Appropriations 2715 through 2726 for Fiscal Year 2010-11 with regard to any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the following Driver's License Offices: Crystal River #L09, Fort Walton #A07, and North Melbourne #H05.

TOTAL: DRIVER LICENSURE FROM TRUST FUNDS				79,382,965
	TOTAL POSITIONS	1,175.00		
	TOTAL ALL FUNDS			79,382,965

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

APPROVED SALARY RATE 1,346,764

2727	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	51.00		2,050,275
2728	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			273,104
2729	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			5,150
2730	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			63,449

TOTAL: MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE FROM TRUST FUNDS				2,391,978
	TOTAL POSITIONS	51.00		
	TOTAL ALL FUNDS			2,391,978

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

APPROVED SALARY RATE 6,559,716

2731	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	205.00		9,400,308 5,918
2732	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND			324,881 700,917
2733	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND			724,929 1,039,862
2734	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND			17,680 405,428

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2735	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			193,874
2736	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			255,040
TOTAL:	IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS FROM TRUST FUNDS			13,068,837
	TOTAL POSITIONS	205.00		
	TOTAL ALL FUNDS			13,068,837

MOBILE HOME COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE		749,735	
2737	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS 19.00		1,054,332
2738	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			124,815
2739	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			9,000
2740	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,403
2741	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			15,469
TOTAL:	MOBILE HOME COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			1,206,019
	TOTAL POSITIONS	19.00		
	TOTAL ALL FUNDS			1,206,019

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

	APPROVED SALARY RATE		11,878,506	
2742	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	POSITIONS 385.00		13,949,309 2,907,089
2743	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .			122,706 40,000 11,438
2744	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .			3,087,811 170,000 341,949
2745	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .			34,531 80,000 5,001

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SECTION 6 - GENERAL GOVERNMENT

2746	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		609,087
	FROM GAS TAX COLLECTION TRUST FUND .		3,040
2747	SPECIAL CATEGORIES SETTLEMENT AGREEMENT - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES VS U.S. DEPARTMENT OF JUSTICE FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,514,915
2748	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,209,750
2749	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND		8,175,197
2750	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		191,576
	FROM GAS TAX COLLECTION TRUST FUND .		38,672
2751	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		86,311
2752	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND		161,656
TOTAL: VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
	FROM TRUST FUNDS		34,740,038
	TOTAL POSITIONS	385.00	
	TOTAL ALL FUNDS		34,740,038
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,798,732	
2753	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	31.00	2,419,314
2754	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		36,863
2755	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		168,322
2756	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		69,417
2757	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,659
2758	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		30,777

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		2,729,352
TOTAL POSITIONS	31.00	
TOTAL ALL FUNDS		2,729,352

PROGRAM: KIRKMAN DATA CENTER

From the funds in Specific Appropriations 2759 through 2767, the Department of Highway Safety and Motor Vehicles shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on Education and Economic Development and the Senate Policy and Steering Committee on Ways and Means for the relocation and consolidation of its computing services and associated resources from the Kirkman Data Center to a state primary data center by December 31, 2011, pursuant to section 282.201(2)(d)1.e., Florida Statutes. The plan shall be in accordance with the requirements of the Agency for Enterprise Information Technology (AEIT) and include a recommendation as to the state primary data center the agency proposes to transfer its data center services functions, based upon the results of a cost benefit analysis coordinated with AEIT.

The department shall work with AEIT and the state primary data centers in developing a plan that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

By September 1, 2010, the Department of Highway Safety and Motor Vehicles shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on Education and Economic Development and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,680,860	
2759	SALARIES AND BENEFITS	POSITIONS	175.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		10,296,238
	FROM FEDERAL GRANTS TRUST FUND . . .		838
2760	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		262,740
2761	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		4,972,737
	FROM GAS TAX COLLECTION TRUST FUND .		213,265
	FROM LAW ENFORCEMENT TRUST FUND . .		3,752
2762	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		331,931
2763	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,298,496
	FROM GAS TAX COLLECTION TRUST FUND .		17,333

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SECTION 6 - GENERAL GOVERNMENT

2764	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		190,567
2765	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		5,393,959
2766	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,239,974
2767	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,037,462
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS		27,259,292
	TOTAL POSITIONS	175.00	
	TOTAL ALL FUNDS		27,259,292
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS		385,444,594
	TOTAL POSITIONS	4,522.00	
	TOTAL ALL FUNDS		385,444,594
	TOTAL APPROVED SALARY RATE	174,859,368	

LEGISLATIVE BRANCH

SENATE

2768	LUMP SUM SENATE FROM GENERAL REVENUE FUND		34,693,659
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HOUSE OF REPRESENTATIVES

2769	LUMP SUM HOUSE FROM GENERAL REVENUE FUND		54,273,339
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LEGISLATIVE SUPPORT SERVICES

2770	LUMP SUM JOINT LEGISLATIVE SUNSET COMMITTEE FROM GENERAL REVENUE FUND		452,531
2771	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	20,947,103	999,567 150,720
2772	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	20,443,139	950,883 143,295
2773	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	307,568	312

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGISLATIVE SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 42,150,341
 FROM TRUST FUNDS 2,244,777
 TOTAL ALL FUNDS 44,395,118

ADMINISTRATIVE PROCEDURES COMMITTEE

2774 LUMP SUM
 ADMINISTRATIVE PROCEDURES
 FROM GENERAL REVENUE FUND 1,227,219
 2775 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,352
 TOTAL: ADMINISTRATIVE PROCEDURES COMMITTEE
 FROM GENERAL REVENUE FUND 1,228,571
 TOTAL ALL FUNDS 1,228,571

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE
 ON

2776 LUMP SUM
 LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL
 RELATIONS
 FROM GENERAL REVENUE FUND 783,611
 2777 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 842
 TOTAL: INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE
 ON
 FROM GENERAL REVENUE FUND 784,453
 TOTAL ALL FUNDS 784,453

OFFICE OF PUBLIC COUNSEL

2778 LUMP SUM
 PUBLIC COUNSEL
 FROM GENERAL REVENUE FUND 2,545,283
 2779 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 43,085
 TOTAL: OFFICE OF PUBLIC COUNSEL
 FROM GENERAL REVENUE FUND 2,588,368
 TOTAL ALL FUNDS 2,588,368

ETHICS, COMMISSION ON

2780 LUMP SUM
 LOBBY REGISTRATION
 FROM EXECUTIVE BRANCH LOBBY
 REGISTRATION TRUST FUND 139,481
 2781 LUMP SUM
 ETHICS COMMISSION
 FROM GENERAL REVENUE FUND 2,285,685
 2782 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 76,982
 2783 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,412
 FROM EXECUTIVE BRANCH LOBBY
 REGISTRATION TRUST FUND 208

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: ETHICS, COMMISSION ON
 FROM GENERAL REVENUE FUND 2,365,079
 FROM TRUST FUNDS 139,689
 TOTAL ALL FUNDS 2,504,768

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM
 STATE LAWS

2784 EXPENSES
 FROM GENERAL REVENUE FUND 70,738

PROGRAM POLICY ANALYSIS AND GOVERNMENT
 ACCOUNTABILITY, OFFICE OF

2785 LUMP SUM
 PROGRAM POLICY ANALYSIS AND GOVERNMENT
 ACCOUNTABILITY
 FROM GENERAL REVENUE FUND 8,242,178

2786 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 8,427

TOTAL: PROGRAM POLICY ANALYSIS AND GOVERNMENT
 ACCOUNTABILITY, OFFICE OF
 FROM GENERAL REVENUE FUND 8,250,605
 TOTAL ALL FUNDS 8,250,605

AUDITOR GENERAL

2787 LUMP SUM
 AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 37,487,451

2788 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 79,722

TOTAL: AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 37,567,173
 TOTAL ALL FUNDS 37,567,173

AUDITING COMMITTEE

2789 LUMP SUM
 AUDITING COMMITTEE
 FROM GENERAL REVENUE FUND 366,661

2790 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 416

TOTAL: AUDITING COMMITTEE
 FROM GENERAL REVENUE FUND 367,077
 TOTAL ALL FUNDS 367,077

TOTAL: LEGISLATIVE BRANCH
 FROM GENERAL REVENUE FUND 184,339,403
 FROM TRUST FUNDS 2,384,466
 TOTAL ALL FUNDS 186,723,869

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

By September 1, 2010, the Department of Lottery shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General

SECTION 6 - GENERAL GOVERNMENT

Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's planned schedule for resolving those issues.

	APPROVED SALARY RATE	18,204,213		
2791	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	438.00	26,682,426
2792	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			409,796
2793	EXPENSES FROM OPERATING TRUST FUND			5,768,137
2794	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			157,602
2795	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND			1,463,396
2796	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			2,888,400
2797	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND			30,900,000

The Department of the Lottery is authorized to submit budget amendments in accordance with Chapter 216, Florida Statutes, to increase Specific Appropriation 2797 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2798	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND			3,156,945
2799	SPECIAL CATEGORIES COMPULSIVE GAMBLING PROGRAM FROM OPERATING TRUST FUND			1,119,000
2800	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND			30,263,508
2801	SPECIAL CATEGORIES ONLINE GAMES CONTRACT FROM OPERATING TRUST FUND			30,340,321

The Department of the Lottery is authorized to submit budget amendments in accordance with Chapter 216, Florida Statutes, to increase Specific Appropriation 2801 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

2802	SPECIAL CATEGORIES LOTTERY INSTANT TICKET VENDING MACHINES FROM OPERATING TRUST FUND			3,900,000
2803	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND			1,750,000
2804	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			305,938
2805	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND			16,060
2806	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			175,249

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SECTION 6 - GENERAL GOVERNMENT

2807	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND		125,139
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS		139,421,917
	TOTAL POSITIONS	438.00	
	TOTAL ALL FUNDS		139,421,917
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS		139,421,917
	TOTAL POSITIONS	438.00	
	TOTAL ALL FUNDS		139,421,917
	TOTAL APPROVED SALARY RATE	18,204,213	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

By September 1, 2010, the Department of Management Services shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	4,724,940	
2808	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	82.00 151,535	6,286,126
2809	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		38,329
2810	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	45,652	902,547
2811	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		24,688
2812	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		8,932
2813	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	81,200	102,700
2814	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND		113,424
2815	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	98	36,185
2816	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND		15,380

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2817	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	922		36,696
	FROM ADMINISTRATIVE TRUST FUND . . .			
2818	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	38,800		695,066
	FROM ADMINISTRATIVE TRUST FUND . . .			
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	318,207		8,260,073
	FROM TRUST FUNDS			
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS			8,578,280

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	261,344		
2819	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	4.00		429,450
2820	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			1,907
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS			431,357
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			431,357

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	9,890,289		
2821	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND	300.50		13,787,724
2822	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND			17,000
2823	EXPENSES FROM SUPERVISION TRUST FUND			4,779,271
2824	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND			73,727
2825	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND			6,005,291
2826	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND			8,884,496
2827	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND			1,148,387
2828	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND			1,390,145

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2829	SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS FROM OPERATING TRUST FUND		479,367
2830	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND		173,313
2831	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND		21,246,247
<p>The Department of Management Services is authorized to submit budget amendments in accordance with Chapter 216, Florida Statutes, to increase Specific Appropriation 2831 in the event that utility costs exceed the amount of budget authority appropriated.</p>			
2832	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND		1,034,206
2833	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND		115,458
2834	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND		50,000
2835	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SUPERVISION TRUST FUND		169,243
2836	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND		872,200
2837	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM PUBLIC FACILITIES FINANCING TRUST FUND FROM SUPERVISION TRUST FUND		3,000,000 4,366,670
2838	FIXED CAPITAL OUTLAY DEBT SERVICE FROM GENERAL REVENUE FUND FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	2,899,540	35,296,847
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,899,540	102,889,592
	TOTAL POSITIONS	300.50	
	TOTAL ALL FUNDS		105,789,132

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2839 through 2844 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for Fiscal Year 2010-11 shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by Chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	462,835	
2839	SALARIES AND BENEFITS POSITIONS FROM ARCHITECTS INCIDENTAL TRUST FUND	10.00	730,150

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2840	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND			222,943
2841	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND			46,341
2842	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND			19,449
2843	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND			4,228
2844	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ARCHITECTS INCIDENTAL TRUST FUND			21,150
2845	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND			700,000
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS			1,744,261
	TOTAL POSITIONS	10.00		
	TOTAL ALL FUNDS			1,744,261

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

	APPROVED SALARY RATE	546,765		
2846	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	11.00	763,694
2847	EXPENSES FROM GENERAL REVENUE FUND FROM BUREAU OF AIRCRAFT TRUST FUND			157,406 629,764
2848	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND			105,322
2849	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND			1,589
2850	SPECIAL CATEGORIES SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND			155,000
2851	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND			109,297
2852	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND			531,750
2853	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND			5,564

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2854	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	6,175	
TOTAL:	AIRCRAFT MANAGEMENT FROM GENERAL REVENUE FUND	1,835,797	
	FROM TRUST FUNDS		629,764
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		2,465,561

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	141,876	
2855	SALARIES AND BENEFITS POSITIONS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	5.00	241,503
2856	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		63,679
2857	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		6,379
2858	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND		1,139
2859	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND		1,921
2860	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SURPLUS PROPERTY REVOLVING TRUST FUND		4,804
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS		319,425
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		319,425

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	439,520	
2861	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	8.00	684,172
2862	EXPENSES FROM OPERATING TRUST FUND		141,148
2863	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		232
2864	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		832
2865	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		3,460

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2866	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			750,000
2867	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND			308,861
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			1,888,705
	TOTAL POSITIONS	8.00		
	TOTAL ALL FUNDS			1,888,705

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	3,174,747		
2868	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	POSITIONS 62.00		914,918 3,397,931
2869	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		15,200	53,720
2870	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		180,565	484,604
2871	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		3,890	29,859
2872	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		23,056	91,267
2873	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		2,245	6,787
2874	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		77,736	120,000
2875	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND			14,800,000
2876	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND			250,000
2877	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND		103,673	
2878	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND			959,588
2879	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		6,070	18,440
2880	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND		10,016	

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FROM OPERATING TRUST FUND		1,069,473
TOTAL: PURCHASING OVERSIGHT		
FROM GENERAL REVENUE FUND	1,337,369	
FROM TRUST FUNDS		21,281,669
TOTAL POSITIONS	62.00	
TOTAL ALL FUNDS		22,619,038

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE	432,514	
2881 SALARIES AND BENEFITS POSITIONS	11.00	
FROM OPERATING TRUST FUND		629,032
2882 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		4,000
2883 EXPENSES		
FROM OPERATING TRUST FUND		107,155
2884 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND		54,170
2885 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		2,726
2886 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM OPERATING TRUST FUND		4,125
2887 DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM OPERATING TRUST FUND		24,412
TOTAL: OFFICE OF SUPPLIER DIVERSITY		
FROM TRUST FUNDS		825,620
TOTAL POSITIONS	11.00	
TOTAL ALL FUNDS		825,620

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

APPROVED SALARY RATE	2,768,568	
2888 SALARIES AND BENEFITS POSITIONS	47.00	
FROM GENERAL REVENUE FUND	389,686	
FROM STATE PERSONNEL SYSTEM TRUST		
FUND		3,309,066

Funds in Specific Appropriations 2888 through 2894, and 2896, 2897, and 2899 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities. The Department of Management Services shall calculate the human resources services assessment amounts for Fiscal Year 2010-11 for each state agency based on adjusted rates for Full Time Positions, Other Personal Services, the Justice Administration Commission, the State Court System, and the County Health Departments that reflect a statewide reduction of \$6,125,000 as authorized in Specific Appropriation 2182.

2889 OTHER PERSONAL SERVICES		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND		10,000
2890 EXPENSES		
FROM GENERAL REVENUE FUND	140,236	
FROM OPERATING TRUST FUND		107,426
FROM STATE PERSONNEL SYSTEM TRUST		
FUND		356,193

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2891	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND		5,000
2892	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM STATE PERSONNEL SYSTEM TRUST FUND	82,715	45,151
2893	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE PERSONNEL SYSTEM TRUST FUND	728	16,619
2894	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		190,000
2895	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	28,739	
2896	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE PERSONNEL SYSTEM TRUST FUND	2,125	16,799
2897	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		39,903,424
2898	SPECIAL CATEGORIES STATE EMPLOYEE'S CHARITABLE CAMPAIGN FROM GENERAL REVENUE FUND	17,000	
2899	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND FROM STATE PERSONNEL SYSTEM TRUST FUND	17,750	43,657
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	678,979	44,003,335
	TOTAL POSITIONS	47.00	
	TOTAL ALL FUNDS		44,682,314
PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	1,291,953	
2900	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	23.00	424,933 20,801 1,313,368 27,224
2901	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		2,500 2,500
2902	EXPENSES FROM PRETAX BENEFITS TRUST FUND . .		81,165

SECTION 6 - GENERAL GOVERNMENT

	FROM STATE EMPLOYEES LIFE	
	INSURANCE TRUST FUND	3,484
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	438,418
	FROM STATE EMPLOYEES DISABILITY	
	INSURANCE TRUST FUND	5,375
2903	OPERATING CAPITAL OUTLAY	
	FROM PRETAX BENEFITS TRUST FUND . .	10,000
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	10,000
2904	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	24,243
2905	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PRETAX BENEFITS TRUST FUND . .	348,505
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	411,482
2906	SPECIAL CATEGORIES	
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR	
	HEALTH INSURANCE	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	20,600,000
2907	SPECIAL CATEGORIES	
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	336,000
2908	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM PRETAX BENEFITS TRUST FUND . .	6,151
	FROM STATE EMPLOYEES LIFE	
	INSURANCE TRUST FUND	1,070
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	18,987
	FROM STATE EMPLOYEES DISABILITY	
	INSURANCE TRUST FUND	534
2909	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	25,000
2910	SPECIAL CATEGORIES	
	PAYMENT OF EMPLOYER CONTRIBUTIONS TO	
	HEALTH SAVINGS ACCOUNT CUSTODIAN	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	786,443
2911	SPECIAL CATEGORIES	
	CONTRACTED BANK SERVICES	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	110,580
2912	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM PRETAX BENEFITS TRUST FUND . .	4,984
	FROM STATE EMPLOYEES LIFE	
	INSURANCE TRUST FUND	348
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	12,818
	FROM STATE EMPLOYEES DISABILITY	
	INSURANCE TRUST FUND	166
2913	DATA PROCESSING SERVICES	
	SOUTHWOOD SHARED RESOURCE CENTER	
	FROM PRETAX BENEFITS TRUST FUND . .	38,399
	FROM STATE EMPLOYEES LIFE	
	INSURANCE TRUST FUND	8,099

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FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND		96,464
FROM STATE EMPLOYEES DISABILITY		
INSURANCE TRUST FUND		15,006

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION
 FROM TRUST FUNDS 25,185,047

TOTAL POSITIONS 23.00
 TOTAL ALL FUNDS 25,185,047

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 7,470,749

2914 SALARIES AND BENEFITS	POSITIONS	194.00	
FROM OPERATING TRUST FUND			9,767,776
FROM OPTIONAL RETIREMENT PROGRAM			
TRUST FUND			138,976
FROM POLICE AND FIREFIGHTER'S			
PREMIUM TAX TRUST FUND			782,712
FROM RETIREE HEALTH INSURANCE			
SUBSIDY TRUST FUND			40,900

Funds in Specific Appropriations 2914, 2916, 2917, and 2923 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2915 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		6,029
FROM POLICE AND FIREFIGHTER'S		
PREMIUM TAX TRUST FUND		100

2916 EXPENSES		
FROM OPERATING TRUST FUND		3,070,949
FROM OPTIONAL RETIREMENT PROGRAM		
TRUST FUND		14,133
FROM POLICE AND FIREFIGHTER'S		
PREMIUM TAX TRUST FUND		64,889
FROM RETIREE HEALTH INSURANCE		
SUBSIDY TRUST FUND		11,370

2917 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND		103,315
FROM OPTIONAL RETIREMENT PROGRAM		
TRUST FUND		4,000
FROM POLICE AND FIREFIGHTER'S		
PREMIUM TAX TRUST FUND		2,500

2918 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM OPERATING TRUST FUND		28,496

2919 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	35,519	
FROM OPERATING TRUST FUND		3,997,850
FROM POLICE AND FIREFIGHTER'S		
PREMIUM TAX TRUST FUND		189,355
FROM RETIREE HEALTH INSURANCE		
SUBSIDY TRUST FUND		30,000

The Department of Management Services is authorized to submit budget amendments in accordance with Chapter 216, Florida Statutes, to increase Specific Appropriation 2919 in the event that legislation is approved that increases the demand for actuarial accrued liability calculations.

2920 SPECIAL CATEGORIES		
OVERTIME		
FROM OPERATING TRUST FUND		122,571

2921 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		63,439

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SECTION 6 - GENERAL GOVERNMENT

2922	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND			159,872
	FROM POLICE AND FIREFIGHTER'S			
	PREMIUM TAX TRUST FUND			100
2923	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			68,887
	FROM OPTIONAL RETIREMENT PROGRAM			
	TRUST FUND			712
	FROM POLICE AND FIREFIGHTER'S			
	PREMIUM TAX TRUST FUND			5,085
	FROM RETIREE HEALTH INSURANCE			
	SUBSIDY TRUST FUND			283
2924	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM OPERATING TRUST FUND			432,320
2925	PENSIONS AND BENEFITS			
	DISABILITY BENEFITS TO JUSTICES AND JUDGES			
	FROM GENERAL REVENUE FUND	778,063		
2926	PENSIONS AND BENEFITS			
	FLORIDA NATIONAL GUARD			
	FROM GENERAL REVENUE FUND	14,939,514		
2927	PENSIONS AND BENEFITS			
	STATE OFFICERS AND EMPLOYEES (NON-			
	CONTRIBUTORY)			
	FROM GENERAL REVENUE FUND	1,022,662		
2928	PENSIONS AND BENEFITS			
	TEACHER'S SPECIAL PENSIONS			
	FROM GENERAL REVENUE FUND	2,741		
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
	FROM GENERAL REVENUE FUND	16,778,499		
	FROM TRUST FUNDS			19,106,619
	TOTAL POSITIONS	194.00		
	TOTAL ALL FUNDS			35,885,118
	PROGRAM: TECHNOLOGY PROGRAM			
	TELECOMMUNICATIONS SERVICES			
	APPROVED SALARY RATE	3,915,246		
2929	SALARIES AND BENEFITS POSITIONS	75.00		
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			4,911,794
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			430,613
2930	OTHER PERSONAL SERVICES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			29,486
2931	EXPENSES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			850,406
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			741,229
2932	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911			
	TELEPHONE SYSTEMS			
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			70,190,273

SECTION 6 - GENERAL GOVERNMENT

2933	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	13,175,579
2934	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	52,518,029
2935	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	92,159 3,600
2936	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	122,449,588

The Department of Management Services is authorized to submit budget amendments in accordance with Chapter 216, Florida Statutes, to increase Specific Appropriation 2936 in the event that payments for enterprise bundled telecommunications services exceed the amount appropriated. Wireless voice and data services were consolidated into SUNCOM to provide a single purchase point for voice, data equipment, and services. The consolidation of services will improve billing and reporting capabilities and lower the rate per minute, while allowing agencies to share minutes thereby eliminating charges for overages.

2937	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	2,079,845 161,649
2938	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	8,227
2939	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	92,159
2940	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	29,098 971
2941	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	1,127,890 4,140
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS	268,896,735
	TOTAL POSITIONS 75.00	
	TOTAL ALL FUNDS	268,896,735

WIRELESS SERVICES

APPROVED SALARY RATE 796,762

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SECTION 6 - GENERAL GOVERNMENT

2942	SALARIES AND BENEFITS	POSITIONS	13.00	
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			89,026
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			1,063,437
2943	OTHER PERSONAL SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			20,000
2944	EXPENSES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			7,813
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			391,616
2945	OPERATING CAPITAL OUTLAY			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			22,000
2946	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			19,826
2947	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			3,000,000
2948	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			439
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			1,092
2949	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			20,000
2950	SPECIAL CATEGORIES			
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM			
	CONTRACT PAYMENT			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			18,220,000
2951	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			872
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			4,588
2952	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			2,009
TOTAL:	WIRELESS SERVICES			
	FROM TRUST FUNDS			22,862,718
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			22,862,718

PROGRAM: SOUTHWOOD SHARED RESOURCE CENTER

SOUTHWOOD SHARED RESOURCE CENTER

From the funds in Specific Appropriations 2953 through 2961, the Southwood Shared Resource Center (SSRC) shall develop a transition plan for absorbing the transfer of customer agency data center resources to the center based upon the timetables for transition as provided in the transferring agency's data center consolidation transition plan. The

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plan shall include Fiscal Year 2011-12 Legislative Budget Request adjustments submitted from each customer agency transferring resources, as well as budget adjustments required by the SSRC to accomplish the efficient transfer of the data center service resources. The plan shall describe and make recommendations relating to issues which must be resolved to accomplish the transfer. The plan shall be submitted to the Agency for Enterprise Information Technology (AEIT), Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means by November 15, 2010.

The SSRC, in coordination with the AEIT, shall work with the agencies that are required to develop and submit data center consolidation transition plans to transfer computing resources to the state primary data center, pursuant to section 282.201(2)(d)1.e., Florida Statutes.

The SSRC shall also work with the AEIT and the agencies required to develop comparative cost benefit analyses for the purpose of determining the most cost effective center to provide their data center service functions.

In filling positions, the SSRC is to give priority consideration to state employees whose jobs have been adversely affected by workforce reductions in the agencies from where agency data center services are being transferred. Every reasonable effort is to be made to identify vacant positions and to match the adversely affected employees' skills with the requirements of available vacant positions in the data center.

	APPROVED SALARY RATE	5,164,104		
2953	SALARIES AND BENEFITS	POSITIONS	102.00	
	FROM WORKING CAPITAL TRUST FUND	. .		6,969,939
2954	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND	. .		404,389
2955	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND	. .		5,049,145
2956	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND	. .		228,564
2957	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND	. .		9,233,043
2958	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND	. .		9,560
2959	SPECIAL CATEGORIES			
	DATA PROCESSING CONTRACTS FOR DATA CENTER			
	FROM WORKING CAPITAL TRUST FUND	. .		903,631
2960	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM WORKING CAPITAL TRUST FUND	. .		1,393,228
2961	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKING CAPITAL TRUST FUND	. .		31,559
TOTAL:	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM TRUST FUNDS	. . . . .		24,223,058
	TOTAL POSITIONS	. . . . .	102.00	
	TOTAL ALL FUNDS	. . . . .		24,223,058

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,938,662		
2962	SALARIES AND BENEFITS	POSITIONS	29.00	
	FROM GENERAL REVENUE FUND		1,342,283

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	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		1,281,732
2963	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,277	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		53,628
2964	EXPENSES		
	FROM GENERAL REVENUE FUND	24,535	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		357,825
2965	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	7,399	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		5,721
2966	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,070	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		32,500
2967	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,952	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		21,921
2968	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	34,314	
2969	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,987	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		6,024
2970	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	14,343	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		17,498
TOTAL:	PUBLIC EMPLOYEES RELATIONS		
	FROM GENERAL REVENUE FUND	1,489,160	
	FROM TRUST FUNDS		1,776,849
	TOTAL POSITIONS	29.00	
	TOTAL ALL FUNDS		3,266,009

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,271,830	
2971	SALARIES AND BENEFITS	POSITIONS	55.50
	FROM GENERAL REVENUE FUND		2,359,688
	FROM OPERATING TRUST FUND		861,410
2972	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	465	
	FROM OPERATING TRUST FUND		1,040
2973	EXPENSES		
	FROM GENERAL REVENUE FUND	52,670	
	FROM OPERATING TRUST FUND		242,002
2974	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,736	

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2975	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	802,572	
2976	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	3,506	1,000
2977	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	39,171	10,329
2978	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	20,126	5,574
2979	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND		43,896
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,279,934	1,165,251
	TOTAL POSITIONS TOTAL ALL FUNDS	55.50	4,445,185

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,551,636	
2980	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	68.00	7,091,639
2981	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		30,091
2982	EXPENSES FROM OPERATING TRUST FUND		1,117,519
2983	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		65,000
2984	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		191,723
2985	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		54,540
2986	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		27,482
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS		8,577,994
	TOTAL POSITIONS TOTAL ALL FUNDS	68.00	8,577,994

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
COMPENSATION CLAIMS

APPROVED SALARY RATE 10,159,807

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2987	SALARIES AND BENEFITS	POSITIONS	198.00	
	FROM OPERATING TRUST FUND		13,549,030
2988	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		33,725
2989	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		3,228,130
2990	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		25,916
2991	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		1,114,049
2992	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		104,785
2993	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		1,279
2994	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND	. . . . .		80,066
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF				
COMPENSATION CLAIMS				
	FROM TRUST FUNDS	. . . . .		18,136,980
	TOTAL POSITIONS	. . . . .	198.00	
	TOTAL ALL FUNDS	. . . . .		18,136,980
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF				
	FROM GENERAL REVENUE FUND	. . . . .	28,617,485	
	FROM TRUST FUNDS	. . . . .		572,205,052
	TOTAL POSITIONS	. . . . .	1,298.00	
	TOTAL ALL FUNDS	. . . . .		600,822,537
	TOTAL APPROVED SALARY RATE	. . . . .	61,404,147	

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2995	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST	FUND		200,000
2996	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL LAW ENFORCEMENT TRUST	FUND		100,000
2997	SPECIAL CATEGORIES			
	ACCOUNTING SERVICES			
	FROM FEDERAL LAW ENFORCEMENT TRUST	FUND		10,000
2998	SPECIAL CATEGORIES			
	PROJECTS, CONTRACTS AND GRANTS			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		6,600,000
2999	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL LAW ENFORCEMENT TRUST	FUND		50,000

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3000	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND		20,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS		7,055,000
	TOTAL ALL FUNDS		7,055,000
MILITARY READINESS AND RESPONSE			
	APPROVED SALARY RATE	3,204,509	
3001	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	92.00 3,250,627	1,094,346
3002	OTHER PERSONAL SERVICES FROM CAMP BLANDING MANAGEMENT TRUST FUND		18,172
3003	EXPENSES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	4,760,585	90,000
3004	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	132,196	
3005	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	15,000	
3006	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	1,781,900	
3007	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	310,000	23,050
3008	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	150,000	23,050
3009	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		99,428
3010	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	27,523	9,330
3011	FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE FROM GENERAL REVENUE FUND	7,500,000	

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TOTAL: MILITARY READINESS AND RESPONSE		
FROM GENERAL REVENUE FUND	17,927,831	
FROM TRUST FUNDS		1,357,376
TOTAL POSITIONS	92.00	
TOTAL ALL FUNDS		19,285,207

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	2,953,854	
3012 SALARIES AND BENEFITS POSITIONS	53.00	
FROM GENERAL REVENUE FUND	3,885,980	
FROM FEDERAL GRANTS TRUST FUND		318,138
3013 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	54,533	
3014 EXPENSES		
FROM GENERAL REVENUE FUND	839,794	
FROM FEDERAL GRANTS TRUST FUND		62,850
3015 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	28,276	
FROM CAMP BLANDING MANAGEMENT TRUST FUND		18,400
FROM FEDERAL GRANTS TRUST FUND		69,500
3016 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	25,000	
3017 SPECIAL CATEGORIES		
INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	77,000	
3018 SPECIAL CATEGORIES		
LEGAL SERVICES CONTRACT		
FROM GENERAL REVENUE FUND	5,000	
3019 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM CAMP BLANDING MANAGEMENT TRUST FUND		7,656
3020 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	20,000	
3021 SPECIAL CATEGORIES		
MAINTENANCE AND OPERATIONS CONTRACTS		
FROM GENERAL REVENUE FUND	20,000	
3022 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	235,161	
3023 SPECIAL CATEGORIES		
WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD		
FROM GENERAL REVENUE FUND	252,958	
3024 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	19,674	
FROM FEDERAL GRANTS TRUST FUND		1,757

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	5,463,376	
FROM TRUST FUNDS		478,301
TOTAL POSITIONS	53.00	
TOTAL ALL FUNDS		5,941,677

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE	6,957,283	
3025 SALARIES AND BENEFITS POSITIONS	207.00	
FROM FEDERAL GRANTS TRUST FUND . . .		9,264,740
3026 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		87,000
3027 EXPENSES		
FROM GENERAL REVENUE FUND	221,540	
FROM FEDERAL GRANTS TRUST FUND . . .		11,992,779
3028 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . .		235,500
3029 FOOD PRODUCTS		
FROM FEDERAL GRANTS TRUST FUND . . .		450,000
3030 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND . . .		329,000
3031 SPECIAL CATEGORIES		
LABORATORY SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		70,000
3032 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	443,150	
FROM FEDERAL GRANTS TRUST FUND . . .		6,698,239
3033 SPECIAL CATEGORIES		
ENGINEERING CONSULTANTS		
FROM FEDERAL GRANTS TRUST FUND . . .		30,000
3034 SPECIAL CATEGORIES		
MAINTENANCE AND OPERATIONS CONTRACTS		
FROM FEDERAL GRANTS TRUST FUND . . .		920,000
3035 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM FEDERAL GRANTS TRUST FUND . . .		88,990
3036 FIXED CAPITAL OUTLAY		
CAMP BLANDING JOINT TRAINING CENTER URBAN		
ASSAULT COURSE - DESIGN		
FROM FEDERAL GRANTS TRUST FUND . . .		253,000
3037 FIXED CAPITAL OUTLAY		
CAMP BLANDING JOINT TRAINING CENTER		
COMBINED ARMS COLLECTIVE TRAINING FACILITY		
- DESIGN		
FROM FEDERAL GRANTS TRUST FUND . . .		1,490,000
TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS		
FROM GENERAL REVENUE FUND	664,690	
FROM TRUST FUNDS		31,909,248
TOTAL POSITIONS	207.00	
TOTAL ALL FUNDS		32,573,938

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TOTAL: MILITARY AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	24,055,897	
FROM TRUST FUNDS		40,799,925
TOTAL POSITIONS	352.00	
TOTAL ALL FUNDS		64,855,822
TOTAL APPROVED SALARY RATE	13,115,646	

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

By September 1, 2010, the Public Service Commission shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the commission is unable to complete and execute a service level agreement by that date, the commission shall submit a report to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care within five working days, explaining the specific issues preventing execution and describing the commission's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	16,663,041	
3038	SALARIES AND BENEFITS	POSITIONS	328.00
	FROM REGULATORY TRUST FUND		22,297,451
3039	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND		200,588
3040	EXPENSES		
	FROM REGULATORY TRUST FUND		4,274,546
3041	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND		384,935
3042	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM REGULATORY TRUST FUND		72,055
3043	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		474,353
3044	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		97,953
3045	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		132,544
3046	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM REGULATORY TRUST FUND		96,963
TOTAL: PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE			
	FROM TRUST FUNDS		28,031,388
	TOTAL POSITIONS	328.00	
	TOTAL ALL FUNDS		28,031,388
TOTAL: PUBLIC SERVICE COMMISSION			
	FROM TRUST FUNDS		28,031,388
	TOTAL POSITIONS	328.00	
	TOTAL ALL FUNDS		28,031,388
	TOTAL APPROVED SALARY RATE	16,663,041	

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REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,410,755		
3047	SALARIES AND BENEFITS	POSITIONS	261.00	
	FROM GENERAL REVENUE FUND	. . . . .	10,174,193	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		5,142,841
	FROM OPERATING TRUST FUND	. . . . .		2,517,595
3048	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		73,740
3049	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,861,017	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		461,726
	FROM OPERATING TRUST FUND	. . . . .		1,346,164
3050	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	5,189,363	
	FROM OPERATING TRUST FUND	. . . . .		117,985
3051	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,503,196
	FROM OPERATING TRUST FUND	. . . . .		860,713
3052	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	1,372,520	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		281,028
	FROM OPERATING TRUST FUND	. . . . .		1,053,170
3053	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	93,815	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		11,208
	FROM OPERATING TRUST FUND	. . . . .		80,718
3054	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	1,708,130	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		190,156
	FROM OPERATING TRUST FUND	. . . . .		288,499
3055	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	. . . . .	1,107	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	20,400,145	
	FROM TRUST FUNDS	. . . . .		13,928,739
	TOTAL POSITIONS	. . . . .	261.00	
	TOTAL ALL FUNDS	. . . . .		34,328,884

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

PROPERTY TAX OVERSIGHT

	APPROVED SALARY RATE	7,841,769		
3056	SALARIES AND BENEFITS	POSITIONS	177.00	
	FROM GENERAL REVENUE FUND	. . . . .	10,511,739	
	FROM CERTIFICATION PROGRAM TRUST FUND		202,468
3057	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	22,170	

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3058	EXPENSES			
	FROM GENERAL REVENUE FUND	1,431,674		
3059	AID TO LOCAL GOVERNMENTS			
	AERIAL PHOTOGRAPHY AND MAPPING			
	FROM GENERAL REVENUE FUND	450,000		
	FROM CERTIFICATION PROGRAM TRUST			
	FUND		876,266	
3060	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	16,012		
3061	SPECIAL CATEGORIES			
	PROPERTY APPRAISER AND TAX COLLECTOR			
	CERTIFICATION PROGRAM			
	FROM CERTIFICATION PROGRAM TRUST			
	FUND		485,000	
3062	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	687,459		
3063	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	207,364		
3064	SPECIAL CATEGORIES			
	FISCALLY CONSTRAINED COUNTIES			
	FROM GENERAL REVENUE FUND	29,833,000		
3065	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	35,216		
TOTAL:	PROPERTY TAX OVERSIGHT			
	FROM GENERAL REVENUE FUND	43,194,634		
	FROM TRUST FUNDS		1,563,734	
	TOTAL POSITIONS	177.00		
	TOTAL ALL FUNDS		44,758,368	

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

	APPROVED SALARY RATE	27,161,355		
3066	SALARIES AND BENEFITS		937.00	
	POSITIONS			
	FROM GENERAL REVENUE FUND	11,475,174		
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE			
	TRUST FUND		841,488	
	FROM FEDERAL GRANTS TRUST FUND		24,660,151	
3067	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	59,699		
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE			
	TRUST FUND		62,862	
	FROM FEDERAL GRANTS TRUST FUND		294,064	
3068	EXPENSES			
	FROM GENERAL REVENUE FUND	3,682,819		
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE			
	TRUST FUND		7,014	
	FROM FEDERAL GRANTS TRUST FUND		7,174,713	
3069	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	327,622		
	FROM FEDERAL GRANTS TRUST FUND		642,547	
3070	SPECIAL CATEGORIES			
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE			
	FROM GENERAL REVENUE FUND	2,705,225		

SECTION 6 - GENERAL GOVERNMENT

3071	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	4,666,351	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		7,432,606
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		2,400,000
	FROM FEDERAL GRANTS TRUST FUND		25,570,209

Funds in Specific Appropriation 3071 from the Federal Grants Trust Fund and General Revenue Fund have been adjusted on a nonrecurring basis to reflect federal funds expected as a result of the American Recovery and Reinvestment Act of 2009. The department is authorized to use federal child support incentive payments as part of the state's share of the Child Support Enforcement Program, reducing the need for General Revenue and increasing anticipated payments to the Federal Grants Trust Fund.

3072	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	116,342	
	FROM FEDERAL GRANTS TRUST FUND		225,841
3073	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,368,869	
	FROM FEDERAL GRANTS TRUST FUND		2,409,856
3074	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	933,468	
	FROM FEDERAL GRANTS TRUST FUND		2,059,383
TOTAL:	CASE PROCESSING		
	FROM GENERAL REVENUE FUND	25,335,569	
	FROM TRUST FUNDS		73,780,734
	TOTAL POSITIONS	937.00	
	TOTAL ALL FUNDS		99,116,303

REMITTANCE AND DISTRIBUTION

	APPROVED SALARY RATE	2,435,295	
3075	SALARIES AND BENEFITS POSITIONS	80.00	
	FROM GENERAL REVENUE FUND	1,276,435	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		28,117
	FROM FEDERAL GRANTS TRUST FUND		2,532,687
3076	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,298	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		8,720
	FROM FEDERAL GRANTS TRUST FUND		33,036
3077	EXPENSES		
	FROM GENERAL REVENUE FUND	230,839	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		786
	FROM FEDERAL GRANTS TRUST FUND		449,623
3078	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	294,863	
	FROM FEDERAL GRANTS TRUST FUND		572,381
3079	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,241,987	

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SECTION 6 - GENERAL GOVERNMENT

3080	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,578,503	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		6,759,997
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		2,300,000
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		800,000
	FROM FEDERAL GRANTS TRUST FUND		23,016,419

Funds in Specific Appropriation 3080 from the Federal Grants Trust Fund and General Revenue Fund have been adjusted on a nonrecurring basis to reflect federal funds expected as a result of the American Recovery and Reinvestment Act of 2009. The department is authorized to use federal child support incentive payments as part of the state's share of the Child Support Enforcement Program, reducing the need for General Revenue and increasing anticipated payments to the Federal Grants Trust Fund.

3081	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,053	
	FROM FEDERAL GRANTS TRUST FUND		19,514
3082	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3083	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,251,286	
	FROM FEDERAL GRANTS TRUST FUND		2,193,145
3084	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	889,023	
	FROM FEDERAL GRANTS TRUST FUND		1,961,330
TOTAL:	REMITTANCE AND DISTRIBUTION		
	FROM GENERAL REVENUE FUND	9,781,287	
	FROM TRUST FUNDS		41,425,755
	TOTAL POSITIONS	80.00	
	TOTAL ALL FUNDS		51,207,042

ESTABLISHMENT

	APPROVED SALARY RATE	22,587,152	
3085	SALARIES AND BENEFITS	680.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	10,408,227	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		278,702
	FROM FEDERAL GRANTS TRUST FUND		20,749,128
3086	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	17,162	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		43,644
	FROM FEDERAL GRANTS TRUST FUND		118,035
3087	EXPENSES		
	FROM GENERAL REVENUE FUND	1,884,937	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		2,411
	FROM FEDERAL GRANTS TRUST FUND		3,663,674

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SECTION 6 - GENERAL GOVERNMENT

3088	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	334,647	
	FROM FEDERAL GRANTS TRUST FUND		649,608
3089	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	4,730,896	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		7,751,036
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		3,010,773
	FROM FEDERAL GRANTS TRUST FUND		23,442,864

Funds in Specific Appropriation 3089 from the Federal Grants Trust Fund and General Revenue Fund have been adjusted on a nonrecurring basis to reflect federal funds expected as a result of the American Recovery and Reinvestment Act of 2009. The department is authorized to use federal child support incentive payments as part of the state's share of the Child Support Enforcement Program, reducing the need for General Revenue and increasing anticipated payments to the Federal Grants Trust Fund.

3090	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	82,871	
	FROM FEDERAL GRANTS TRUST FUND		160,868
3091	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,109,457	
	FROM FEDERAL GRANTS TRUST FUND		1,944,661
3092	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	110,628	
	FROM FEDERAL GRANTS TRUST FUND		420,799
3093	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	16,594	
	FROM FEDERAL GRANTS TRUST FUND		33,592
3094	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	788,687	
	FROM FEDERAL GRANTS TRUST FUND		1,739,971
TOTAL:	ESTABLISHMENT		
	FROM GENERAL REVENUE FUND	19,484,106	
	FROM TRUST FUNDS		64,009,766
	TOTAL POSITIONS	680.00	
	TOTAL ALL FUNDS		83,493,872

COMPLIANCE

	APPROVED SALARY RATE	21,015,902	
3095	SALARIES AND BENEFITS POSITIONS	640.00	
	FROM GENERAL REVENUE FUND	10,385,293	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		232,280
	FROM FEDERAL GRANTS TRUST FUND		19,857,015
3096	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	16,841	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		88,774
	FROM FEDERAL GRANTS TRUST FUND		205,015
3097	EXPENSES		
	FROM GENERAL REVENUE FUND	2,558,589	

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SECTION 6 - GENERAL GOVERNMENT

FROM CHILD SUPPORT ENFORCEMENT
 APPLICATION AND PROGRAM REVENUE
 TRUST FUND 3,125
 FROM FEDERAL GRANTS TRUST FUND 4,983,332

The funds in Specific Appropriation 3097 may only be used to make lease payments through January 2011 for lease number 730:0308, relating to 777 Main Street, Building A, Chipley, Florida, and through August 2010 for Lease Number 730:0303, relating to the Choctaw Plaza Shopping Center located at 111-C Racetrack Road, Fort Walton, Florida.

3098 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 43,091
 FROM FEDERAL GRANTS TRUST FUND 83,644

3099 SPECIAL CATEGORIES
 PURCHASE OF SERVICES - CHILD SUPPORT
 ENFORCEMENT
 FROM GENERAL REVENUE FUND 4,033,509
 FROM CHILD SUPPORT INCENTIVE TRUST
 FUND 6,513,518
 FROM CHILD SUPPORT ENFORCEMENT
 APPLICATION AND PROGRAM REVENUE
 TRUST FUND 371,449
 FROM FEDERAL GRANTS TRUST FUND 12,124,443

3100 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 78,781
 FROM FEDERAL GRANTS TRUST FUND 152,927

TOTAL: COMPLIANCE
 FROM GENERAL REVENUE FUND 17,116,104
 FROM TRUST FUNDS 44,615,522

 TOTAL POSITIONS 640.00
 TOTAL ALL FUNDS 61,731,626

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

APPROVED SALARY RATE 11,582,975

3101 SALARIES AND BENEFITS POSITIONS 382.50
 FROM GENERAL REVENUE FUND 17,433,464
 FROM FEDERAL GRANTS TRUST FUND 2,988,438
 FROM OPERATING TRUST FUND 386,069

3102 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 35,263
 FROM OPERATING TRUST FUND 22,157

3103 EXPENSES
 FROM GENERAL REVENUE FUND 767,991
 FROM FEDERAL GRANTS TRUST FUND 788,991
 FROM OPERATING TRUST FUND 3,033,172

3104 AID TO LOCAL GOVERNMENTS
 EMERGENCY DISTRIBUTIONS
 FROM LOCAL GOVERNMENT HALF-CENT
 SALES TAX CLEARING TRUST FUND 14,007,042

3105 AID TO LOCAL GOVERNMENTS
 INMATE SUPPLEMENTAL DISTRIBUTION
 FROM LOCAL GOVERNMENT HALF-CENT
 SALES TAX CLEARING TRUST FUND 592,958

3106 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 240,988
 FROM FEDERAL GRANTS TRUST FUND 5,377
 FROM OPERATING TRUST FUND 190,466

3107 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 769,584
 FROM FEDERAL GRANTS TRUST FUND 268,642
 FROM OPERATING TRUST FUND 722,581

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SECTION 6 - GENERAL GOVERNMENT

3108	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND			97,049
3109	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	117,374		
	FROM OPERATING TRUST FUND			44,762
TOTAL:	TAX PROCESSING			
	FROM GENERAL REVENUE FUND	19,329,401		
	FROM TRUST FUNDS			23,182,967
	TOTAL POSITIONS	382.50		
	TOTAL ALL FUNDS			42,512,368

TAXPAYER AID

	APPROVED SALARY RATE	5,452,592		
3110	SALARIES AND BENEFITS	POSITIONS	138.00	
	FROM GENERAL REVENUE FUND		6,632,721	
	FROM FEDERAL GRANTS TRUST FUND			143,355
	FROM OPERATING TRUST FUND			839,588
3111	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			14,195
	FROM OPERATING TRUST FUND			5,042
3112	EXPENSES			
	FROM GENERAL REVENUE FUND	941,821		
	FROM FEDERAL GRANTS TRUST FUND			298,627
	FROM OPERATING TRUST FUND			681,889
3113	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			2,161
	FROM OPERATING TRUST FUND			54,485
3114	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	320,938		
	FROM FEDERAL GRANTS TRUST FUND			126,315
	FROM OPERATING TRUST FUND			138,216
3115	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND			39,000
3116	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	47,166		
	FROM OPERATING TRUST FUND			17,989
TOTAL:	TAXPAYER AID			
	FROM GENERAL REVENUE FUND	7,942,646		
	FROM TRUST FUNDS			2,360,862
	TOTAL POSITIONS	138.00		
	TOTAL ALL FUNDS			10,303,508

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	51,673,141		
3117	SALARIES AND BENEFITS	POSITIONS	1,199.00	
	FROM GENERAL REVENUE FUND		39,612,746	
	FROM FEDERAL GRANTS TRUST FUND			8,458,327
	FROM OPERATING TRUST FUND			15,247,390
3118	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			90,767
	FROM OPERATING TRUST FUND			46,147
3119	EXPENSES			
	FROM GENERAL REVENUE FUND	1,448,099		
	FROM FEDERAL GRANTS TRUST FUND			2,238,482
	FROM OPERATING TRUST FUND			8,914,917

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

3120	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,350	
	FROM FEDERAL GRANTS TRUST FUND		13,845
	FROM OPERATING TRUST FUND		318,788
3121	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,403,006	
	FROM FEDERAL GRANTS TRUST FUND		652,281
	FROM OPERATING TRUST FUND		1,442,984
3122	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		249,900
3123	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	302,233	
	FROM OPERATING TRUST FUND		115,261
3124	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	143,274	
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND	42,910,708	
	FROM TRUST FUNDS		37,789,089
	TOTAL POSITIONS	1,199.00	
	TOTAL ALL FUNDS		80,699,797

COMPLIANCE RESOLUTION

APPROVED SALARY RATE 20,709,703

3125	SALARIES AND BENEFITS	POSITIONS	570.50	
	FROM GENERAL REVENUE FUND		15,553,986	
	FROM FEDERAL GRANTS TRUST FUND			3,919,601
	FROM OPERATING TRUST FUND			11,692,607
3126	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	6,292		
	FROM FEDERAL GRANTS TRUST FUND			41,347
	FROM OPERATING TRUST FUND			39,606
3127	EXPENSES			
	FROM GENERAL REVENUE FUND	2,748,064		
	FROM FEDERAL GRANTS TRUST FUND			932,694
	FROM OPERATING TRUST FUND			1,970,688
3128	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	22,218		
	FROM FEDERAL GRANTS TRUST FUND			6,318
	FROM OPERATING TRUST FUND			109,342
3129	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	704,314		
	FROM FEDERAL GRANTS TRUST FUND			310,497
	FROM OPERATING TRUST FUND			433,371
3130	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND			114,051
3131	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	137,933		
	FROM OPERATING TRUST FUND			52,606

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE RESOLUTION		
FROM GENERAL REVENUE FUND	19,172,807	
FROM TRUST FUNDS		19,622,728
TOTAL POSITIONS	570.50	
TOTAL ALL FUNDS		38,795,535

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

By September 1, 2010, the Department of Revenue shall execute service level agreements, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC), Southwood Shared Resource Center (SSRC), and the Northwest Regional Data Center (NWRDC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	7,269,486	
3132	SALARIES AND BENEFITS	POSITIONS	169.00
	FROM GENERAL REVENUE FUND		6,167,478
	FROM FEDERAL GRANTS TRUST FUND		1,114,609
	FROM OPERATING TRUST FUND		2,655,713
3133	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	172,260	
	FROM OPERATING TRUST FUND		29,252
3134	EXPENSES		
	FROM GENERAL REVENUE FUND	5,125	
	FROM FEDERAL GRANTS TRUST FUND		212,063
	FROM OPERATING TRUST FUND		2,141,311
3135	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,233	
	FROM FEDERAL GRANTS TRUST FUND		34,094
	FROM OPERATING TRUST FUND		801,222
3136	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	688	
	FROM FEDERAL GRANTS TRUST FUND		784,476
	FROM OPERATING TRUST FUND		2,170,339
3137	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,002	
	FROM FEDERAL GRANTS TRUST FUND		11,232
	FROM OPERATING TRUST FUND		9,572
3138	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	214,067	
	FROM OPERATING TRUST FUND		116,492
3139	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	823,407	
	FROM OPERATING TRUST FUND		1,612,729
TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND	7,388,260		
FROM TRUST FUNDS			11,693,104
TOTAL POSITIONS	169.00		
TOTAL ALL FUNDS			19,081,364

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: REVENUE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	232,055,667	
FROM TRUST FUNDS		333,973,000
TOTAL POSITIONS	5,234.00	
TOTAL ALL FUNDS		566,028,667
TOTAL APPROVED SALARY RATE	191,140,125	

STATE, DEPARTMENT OF

By September 1, 2010, the Department of State shall execute service level agreements, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC) and the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on Education and Economic Development and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,810,980	
3140	SALARIES AND BENEFITS	POSITIONS	91.00
	FROM GENERAL REVENUE FUND		4,932,830
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,282,076
	FROM RECORDS MANAGEMENT TRUST FUND .		80,998
3141	EXPENSES		
	FROM GENERAL REVENUE FUND	577,100	
3142	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
3143	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,640	
3144	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	500,000	
3145	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	50,964	
3146	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	38,184	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,353
3147	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
3148	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	36,281	
3149	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	607,604	

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 6,787,853
 FROM TRUST FUNDS 1,368,427

 TOTAL POSITIONS 91.00
 TOTAL ALL FUNDS 8,156,280

PROGRAM: ELECTIONS

ELECTIONS

APPROVED SALARY RATE 2,234,192

3150 SALARIES AND BENEFITS POSITIONS 57.00
 FROM GENERAL REVENUE FUND 1,136,962
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,976,435

3151 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 87,150
 FROM GRANTS AND DONATIONS TRUST
 FUND 300,000

3152 EXPENSES
 FROM GENERAL REVENUE FUND 844,947
 FROM GRANTS AND DONATIONS TRUST
 FUND 618,652

3153 AID TO LOCAL GOVERNMENTS
 SPECIAL ELECTIONS
 FROM GENERAL REVENUE FUND 1,542,293

3154 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 73,086
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,125

3155 SPECIAL CATEGORIES
 ADVERTISING OF PROPOSED AMENDMENTS TO THE
 CONSTITUTION
 FROM GENERAL REVENUE FUND 600,000

3156 SPECIAL CATEGORIES
 VOTER INFORMATION
 FROM GENERAL REVENUE FUND 75,000

3157 SPECIAL CATEGORIES
 VOTING SYSTEMS ASSISTANCE
 FROM GRANTS AND DONATIONS TRUST
 FUND 525,000

3158 SPECIAL CATEGORIES
 STATEWIDE VOTER REGISTRATION SYSTEM - HELP
 AMERICA VOTE ACT (HAVA)
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,802,347

3159 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 283,541
 FROM GRANTS AND DONATIONS TRUST
 FUND 300,058

3160 SPECIAL CATEGORIES
 ASSISTANCE FOR INDIVIDUALS WITH
 DISABILITIES
 FROM GRANTS AND DONATIONS TRUST
 FUND 800,000

3161 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 209,068

3162 SPECIAL CATEGORIES
 TRANSFER TO GRANTS AND DONATIONS TRUST
 FUND
 FROM GENERAL REVENUE FUND 296,456

SECTION 6 - GENERAL GOVERNMENT

3163	SPECIAL CATEGORIES		
	ELECTION FRAUD PREVENTION		
	FROM GENERAL REVENUE FUND	445,379	
3164	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ELECTION		
	ACTIVITIES (HELP AMERICA VOTE ACT)		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,000,000

Funds in Specific Appropriation 3164 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education, pollworker training, standardizing elections results reporting, or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections will require a certification from the county that matching funds will be provided in an amount equal to 15 percent of the amount to be received from the state.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30, 2011.

3165	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,222	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		9,430

3166	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		40,000

TOTAL: ELECTIONS			
FROM GENERAL REVENUE FUND	5,605,104		
FROM TRUST FUNDS		10,375,047	
TOTAL POSITIONS	57.00		
TOTAL ALL FUNDS		15,980,151	

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE 1,937,159

3167	SALARIES AND BENEFITS	POSITIONS	53.00
	FROM GENERAL REVENUE FUND		1,143,302
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,313,712
	FROM OPERATING TRUST FUND		325,725

3168	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	29,317	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,221,176
	FROM OPERATING TRUST FUND		500,251

3169	EXPENSES		
	FROM GENERAL REVENUE FUND	498,855	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		846,148
	FROM OPERATING TRUST FUND		304,862

3170	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		15,625

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

3171	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	96,275		
	FROM GRANTS AND DONATIONS TRUST FUND		143,655	
	FROM OPERATING TRUST FUND		189,307	
3172	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS			
	FROM GENERAL REVENUE FUND	250,000		
	FROM OPERATING TRUST FUND		118,250	
3173	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	27,156		
	FROM OPERATING TRUST FUND		12,531	
3174	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	15,103		
	FROM GRANTS AND DONATIONS TRUST FUND		12,457	
	FROM OPERATING TRUST FUND		2,979	
3175	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GRANTS AND DONATIONS TRUST FUND			34,746
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
	FROM GENERAL REVENUE FUND	2,060,008		
	FROM TRUST FUNDS		5,041,424	
	TOTAL POSITIONS	53.00		
	TOTAL ALL FUNDS		7,101,432	

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,621,890		
3176	SALARIES AND BENEFITS	POSITIONS	106.00	
	FROM GENERAL REVENUE FUND		4,976,650	
3177	EXPENSES			
	FROM GENERAL REVENUE FUND		1,654,668	
3178	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		25,920	
3179	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		332,539	
3180	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS			
	FROM GENERAL REVENUE FUND		322,797	
3181	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		53,954	
3182	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		52,605	
3183	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER			
	FROM GENERAL REVENUE FUND		160,000	

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

3184	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	215,445		
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS				
	FROM GENERAL REVENUE FUND	7,794,578		
	TOTAL POSITIONS	106.00		
	TOTAL ALL FUNDS		7,794,578	

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE 3,448,565

3185	SALARIES AND BENEFITS	POSITIONS	94.00	
	FROM GENERAL REVENUE FUND		1,785,070	
	FROM LIBRARY SERVICES TRUST FUND . .			1,537,168
	FROM RECORDS MANAGEMENT TRUST FUND .			1,398,331
3186	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	156,592		
	FROM LIBRARY SERVICES TRUST FUND . .			217,195
	FROM RECORDS MANAGEMENT TRUST FUND .			52,412
3187	EXPENSES			
	FROM GENERAL REVENUE FUND	1,775,565		
	FROM LIBRARY SERVICES TRUST FUND . .			328,045
	FROM RECORDS MANAGEMENT TRUST FUND .			635,866
3188	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM GENERAL REVENUE FUND	21,253,978		
	FROM LIBRARY SERVICES TRUST FUND . .			2,792,039
3189	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	24,960		
	FROM LIBRARY SERVICES TRUST FUND . .			40,498
	FROM RECORDS MANAGEMENT TRUST FUND .			9,740
3190	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	126,764		
	FROM GRANTS AND DONATIONS TRUST			100,000
	FUND			494,687
	FROM LIBRARY SERVICES TRUST FUND . .			187,059
	FROM RECORDS MANAGEMENT TRUST FUND .			
3191	SPECIAL CATEGORIES			
	LIBRARY RESOURCES			
	FROM GENERAL REVENUE FUND	532,289		
	FROM LIBRARY SERVICES TRUST FUND . .			3,043,270
3192	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	48,786		
3193	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	22,725		
	FROM LIBRARY SERVICES TRUST FUND . .			12,829
	FROM RECORDS MANAGEMENT TRUST FUND .			11,963
TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES				
	FROM GENERAL REVENUE FUND	25,726,729		
	FROM TRUST FUNDS		10,861,102	
	TOTAL POSITIONS	94.00		
	TOTAL ALL FUNDS		36,587,831	

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

APPROVED SALARY RATE 1,406,242

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

3194	SALARIES AND BENEFITS POSITIONS	39.00	
	FROM GENERAL REVENUE FUND	833,157	
	FROM FINE ARTS COUNCIL TRUST FUND		313,825
	FROM GRANTS AND DONATIONS TRUST FUND		781,374
3195	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	35,693	
	FROM FINE ARTS COUNCIL TRUST FUND		77,117
	FROM GRANTS AND DONATIONS TRUST FUND		31,244
3196	EXPENSES		
	FROM GENERAL REVENUE FUND	244,835	
	FROM FINE ARTS COUNCIL TRUST FUND		163,330
	FROM GRANTS AND DONATIONS TRUST FUND		693,754
3197	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FINE ARTS COUNCIL TRUST FUND		297,200
3198	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	675	
3199	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURE BUILDS FLORIDA		
	FROM GENERAL REVENUE FUND	1,000,000	
3200	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS		
	FROM GENERAL REVENUE FUND	1,500,000	
3201	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	91,089	
	FROM FINE ARTS COUNCIL TRUST FUND		40,000
3202	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,372	
3203	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,468	
	FROM FINE ARTS COUNCIL TRUST FUND		2,614
TOTAL:	CULTURAL AFFAIRS		
	FROM GENERAL REVENUE FUND	3,740,289	
	FROM TRUST FUNDS		2,400,458
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		6,140,747
TOTAL:	STATE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	51,714,561	
	FROM TRUST FUNDS		30,046,458
	TOTAL POSITIONS	440.00	
	TOTAL ALL FUNDS		81,761,019
	TOTAL APPROVED SALARY RATE	17,459,028	
TOTAL OF SECTION 6			
	FROM GENERAL REVENUE FUND	1,107,086,771	
	FROM TRUST FUNDS		3,545,442,684
	TOTAL POSITIONS	18,928.25	
	TOTAL ALL FUNDS		4,652,529,455

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	5,848,635		
3204	SALARIES AND BENEFITS	POSITIONS	97.00	
	FROM GENERAL REVENUE FUND		1,582,913	
	FROM STATE COURTS REVENUE TRUST FUND			5,999,841
3205	OTHER PERSONAL SERVICES			
	FROM STATE COURTS REVENUE TRUST FUND			110,059
3206	EXPENSES			
	FROM STATE COURTS REVENUE TRUST FUND			599,632
3207	OPERATING CAPITAL OUTLAY			
	FROM STATE COURTS REVENUE TRUST FUND			19,371
3208	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE COURTS REVENUE TRUST FUND			464,679
3209	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM STATE COURTS REVENUE TRUST FUND			15,000
3210	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		111,871	
3211	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM STATE COURTS REVENUE TRUST FUND			248,018
3212	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		2,244	
	FROM STATE COURTS REVENUE TRUST FUND			24,148
3213	FIXED CAPITAL OUTLAY			
	FIRE SUPPRESSION SYSTEM - DMS MGD			
	FROM STATE COURTS REVENUE TRUST FUND			350,000
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND		1,697,028	
	FROM TRUST FUNDS			7,830,748
	TOTAL POSITIONS		97.00	
	TOTAL ALL FUNDS			9,527,776

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,867,265		
3214	SALARIES AND BENEFITS	POSITIONS	177.50	
	FROM GENERAL REVENUE FUND		110,470	

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 7 - JUDICIAL BRANCH

FROM STATE COURTS REVENUE TRUST	
FUND	8,483,457
FROM COURT EDUCATION TRUST FUND . .	1,178,819
FROM MEDIATION AND ARBITRATION	
TRUST FUND	654,331
FROM FEDERAL GRANTS TRUST FUND . . .	1,213,007
FROM OPERATING TRUST FUND	147,537

From the funds in Specific Appropriation 3214, 3222, and 3224, three (3) Full Time Positions and \$3,665,924 from the State Courts Revenue Trust Fund shall be used to enhance the Judicial Inquiry System (JIS).

3215 OTHER PERSONAL SERVICES	
FROM STATE COURTS REVENUE TRUST	
FUND	70,981
FROM COURT EDUCATION TRUST FUND . .	105,540
FROM MEDIATION AND ARBITRATION	
TRUST FUND	165,000
FROM FEDERAL GRANTS TRUST FUND . . .	115,003
FROM OPERATING TRUST FUND	115,104

3216 EXPENSES	
FROM STATE COURTS REVENUE TRUST	
FUND	1,039,729
FROM COURT EDUCATION TRUST FUND . .	1,863,355
FROM MEDIATION AND ARBITRATION	
TRUST FUND	315,824
FROM FEDERAL GRANTS TRUST FUND . . .	489,972
FROM GRANTS AND DONATIONS TRUST	
FUND	89,493
FROM OPERATING TRUST FUND	146,688

3217 OPERATING CAPITAL OUTLAY	
FROM STATE COURTS REVENUE TRUST	
FUND	492,829
FROM COURT EDUCATION TRUST FUND . .	10,000
FROM MEDIATION AND ARBITRATION	
TRUST FUND	1,500
FROM FEDERAL GRANTS TRUST FUND . . .	111,376

3218 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM STATE COURTS REVENUE TRUST	
FUND	104,290
FROM COURT EDUCATION TRUST FUND . .	158,448
FROM MEDIATION AND ARBITRATION	
TRUST FUND	125,000
FROM FEDERAL GRANTS TRUST FUND . . .	179,518
FROM GRANTS AND DONATIONS TRUST	
FUND	40,000
FROM OPERATING TRUST FUND	51,000

3219 SPECIAL CATEGORIES	
FLORIDA CASES SOUTHERN 2ND REPORTER	
FROM STATE COURTS REVENUE TRUST	
FUND	589,570

3220 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	37,263
FROM MEDIATION AND ARBITRATION	
TRUST FUND	1,576

3221 SPECIAL CATEGORIES	
COMPUTER SUBSCRIPTION SERVICES	
FROM STATE COURTS REVENUE TRUST	
FUND	181,450

3222 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	682
FROM STATE COURTS REVENUE TRUST	
FUND	35,705
FROM COURT EDUCATION TRUST FUND . .	4,608
FROM MEDIATION AND ARBITRATION	
TRUST FUND	1,633

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 7 - JUDICIAL BRANCH

	FROM FEDERAL GRANTS TRUST FUND . . .		4,707
	FROM OPERATING TRUST FUND		246
3223	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
3224	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM STATE COURTS REVENUE TRUST FUND		4,450,353
	FROM FEDERAL GRANTS TRUST FUND . . .		80,000
	FROM OPERATING TRUST FUND		338,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	148,415	
	FROM TRUST FUNDS		24,155,649
	TOTAL POSITIONS	177.50	
	TOTAL ALL FUNDS		24,304,064

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	28,288,294	
3225	SALARIES AND BENEFITS	POSITIONS	436.00
	FROM GENERAL REVENUE FUND		12,696,000
	FROM STATE COURTS REVENUE TRUST FUND		22,040,102
	FROM OPERATING TRUST FUND		1,860,127
3226	OTHER PERSONAL SERVICES		
	FROM STATE COURTS REVENUE TRUST FUND		59,370
3227	EXPENSES		
	FROM STATE COURTS REVENUE TRUST FUND		2,646,915
	FROM OPERATING TRUST FUND		95,198
3228	OPERATING CAPITAL OUTLAY		
	FROM STATE COURTS REVENUE TRUST FUND		90,364
	FROM OPERATING TRUST FUND		27,000
3229	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM STATE COURTS REVENUE TRUST FUND		51,790
3230	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE COURTS REVENUE TRUST FUND		653,792
3231	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	73,984	
3232	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM STATE COURTS REVENUE TRUST FUND		204,797
3233	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,310	
	FROM STATE COURTS REVENUE TRUST FUND		93,447
	FROM OPERATING TRUST FUND		2,480

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 7 - JUDICIAL BRANCH

3234	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM STATE COURTS REVENUE TRUST FUND		171,100
3235	FIXED CAPITAL OUTLAY 2ND DISTRICT COURT OF APPEALS - AIR CONDITIONING DUCT RENOVATION - DMS MGD FROM STATE COURTS REVENUE TRUST FUND		400,312
3236	FIXED CAPITAL OUTLAY 2ND DISTRICT COURT OF APPEALS - EXTERIOR BUILDING SURFACE SEALANT FROM STATE COURTS REVENUE TRUST FUND		41,800
3237	FIXED CAPITAL OUTLAY BUILDING, FACILITIES MAINTENANCE AND OPERATIONAL UPKEEP - DISTRICT COURT OF APPEALS - DMS MGD FROM STATE COURTS REVENUE TRUST FUND		750,000

Funds in Specific Appropriation 3237 are provided for the Third District Court of Appeal to address repair needs for the air conditioning/chiller system and/or the outdated fire alarm system.

TOTAL: COURT OPERATIONS - APPELLATE COURTS			
FROM GENERAL REVENUE FUND	12,787,294		
FROM TRUST FUNDS			29,188,594
TOTAL POSITIONS	436.00		
TOTAL ALL FUNDS			41,975,888

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 191,071,773

3238	SALARIES AND BENEFITS POSITIONS 2,947.00 FROM GENERAL REVENUE FUND 58,907,157 FROM STATE COURTS REVENUE TRUST FUND 167,872,427 FROM MEDIATION AND ARBITRATION TRUST FUND 7,839,419 FROM FEDERAL GRANTS TRUST FUND 5,783,410 FROM OPERATING TRUST FUND 6,093,704		
3239	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		125,748
3240	EXPENSES FROM STATE COURTS REVENUE TRUST FUND 8,146,888 FROM MEDIATION AND ARBITRATION TRUST FUND 315,618 FROM FEDERAL GRANTS TRUST FUND 110,616 FROM GRANTS AND DONATIONS TRUST FUND 23,750 FROM OPERATING TRUST FUND 61,959		
3241	OPERATING CAPITAL OUTLAY FROM STATE COURTS REVENUE TRUST FUND		286,883
3242	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM STATE COURTS REVENUE TRUST FUND		1,339,864
3243	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND	138,240	

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 7 - JUDICIAL BRANCH

3244	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM STATE COURTS REVENUE TRUST FUND		2,130,834
	FROM GRANTS AND DONATIONS TRUST FUND		51,250
3245	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE COURTS REVENUE TRUST FUND		1,199,534
3246	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,371,624	
3247	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310	
3248	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM MEDIATION AND ARBITRATION TRUST FUND		3,307,332
3249	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM STATE COURTS REVENUE TRUST FUND		19,962,266
	FROM OPERATING TRUST FUND		1,104,930
3250	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	163,120	
	FROM STATE COURTS REVENUE TRUST FUND		566,571
	FROM MEDIATION AND ARBITRATION TRUST FUND		498
	FROM FEDERAL GRANTS TRUST FUND		36,621
3251	SPECIAL CATEGORIES GRANTS AND AIDS - DRUG COURTS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		7,161,000
3252	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		1,655,612
3253	QUALIFIED EXPENDITURE CATEGORY DRUG COURT EXPANSION FROM FEDERAL GRANTS TRUST FUND		9,433,388
3254	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM STATE COURTS REVENUE TRUST FUND		104,160
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND	60,723,451	
	FROM TRUST FUNDS		244,714,282
	TOTAL POSITIONS	2,947.00	
	TOTAL ALL FUNDS		305,437,733
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	54,968,832	
3255	SALARIES AND BENEFITS POSITIONS	644.00	
	FROM GENERAL REVENUE FUND	59,008,915	
	FROM STATE COURTS REVENUE TRUST FUND		14,901,142

FISCAL YEAR 2010-11 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 7 - JUDICIAL BRANCH

3256	EXPENSES			
	FROM GENERAL REVENUE FUND	1		
	FROM STATE COURTS REVENUE TRUST			
	FUND			3,217,163
3257	SPECIAL CATEGORIES			
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES			
	FROM STATE COURTS REVENUE TRUST			
	FUND			75,000
3258	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE COURTS REVENUE TRUST			
	FUND			204,000
3259	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	80,474		
3260	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	83,266		
	FROM STATE COURTS REVENUE TRUST			
	FUND			78,002
TOTAL:	COURT OPERATIONS - COUNTY COURTS			
	FROM GENERAL REVENUE FUND	59,172,656		
	FROM TRUST FUNDS			18,475,307
	TOTAL POSITIONS	644.00		
	TOTAL ALL FUNDS			77,647,963

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	306,608		
3261	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM GENERAL REVENUE FUND			392,258
3262	EXPENSES			
	FROM GENERAL REVENUE FUND			148,694
3263	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND			1,638
3264	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND			190,475
3265	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND			801
3266	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND			181,294
3267	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND			1,247
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
	FROM GENERAL REVENUE FUND			916,407
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			916,407

SECTION 7 - JUDICIAL BRANCH

TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND	135,445,251	
FROM TRUST FUNDS		324,364,580
TOTAL POSITIONS	4,306.50	
TOTAL ALL FUNDS		459,809,831
TOTAL APPROVED SALARY RATE	289,351,407	

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND	135,445,251	
FROM TRUST FUNDS		324,364,580
TOTAL POSITIONS	4,306.50	
TOTAL ALL FUNDS		459,809,831

SECTION 8. SALARIES AND BENEFITS - FISCAL YEAR 2010 - 2011

ALL PROVISIONS OF THIS SECTION ARE SUBJECT TO COLLECTIVE BARGAINING LAWS AND LEGISLATIVE APPROPRIATION

Statement of Purpose: This section provides instructions for implementing Fiscal Year 2010-2011 salary and benefits appropriations and Specific Appropriation 2183. All allocations and distributions of these funds are to be made in strict accordance with the provisions of this act.

(1) ELECTED OFFICERS, FULL-TIME MEMBERS OF COMMISSIONS AND OTHER DESIGNATED EMPLOYEES

(a) The elected officers, full-time members of commissions and designated employees shall be paid at the annual rate shown for the Fiscal Year 2010-2011; however, these salaries may be reduced on a voluntary basis.

	7/1/10
=====	=====
Governor.....	\$130,273
Lieutenant Governor.....	\$124,851
Chief Financial Officer.....	\$128,972
Attorney General.....	\$128,972
Agriculture, Commissioner of.....	\$128,972
Supreme Court Justice.....	\$157,976
Judges - District Courts of Appeal.....	\$150,077
Judges - Circuit Courts.....	\$142,178
Judges - County Courts.....	\$134,280
Commissioner - Public Service Commission.....	\$130,036
Public Employees Relations Commission Chair.....	\$95,789
Public Employees Relations Commission Commissioners.....	\$90,724
Commissioner - Parole and Probation.....	\$90,724
State Attorneys and Public Defenders.....	\$150,077
Criminal Conflict and Civil Regional Counsels.....	\$98,000

None of the officers and commission members or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

From available funds in the Salaries and Benefits Appropriation Category, each agency head may give nonrecurring lump sum performance bonuses to retain and reward personnel. Each eligible employee may receive a nonrecurring one-time lump sum bonus of up to one thousand five hundred dollars (\$1,500), and applicable taxes may be paid by the agency. Eligible employees are those who at a minimum are meeting their performance standards. No bonus under this proposal may be paid prior to June 1, 2011.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) STATE LIFE INSURANCE AND STATE DISABILITY INSURANCE

Funds are provided in each agency's budget to continue paying the state share of the State Life Insurance Program and the State's Disability Insurance Program premiums. Additionally, effective July 1, 2010, \$700,000 will be transferred from the State Employee Disability Insurance Trust Fund to the State Employees Life Insurance Trust Fund.

(b) STATE HEALTH INSURANCE PLANS AND BENEFITS FOR THE PERIOD JULY 1, 2010 THROUGH JUNE 30, 2011

1. For the period July 1, 2010, through June 30, 2011, the Department of Management Services shall continue within the State Group Insurance Program a State Group Health Insurance Standard Plan, a State Group Health Insurance High Deductible Health Plan, a State-contracted Health Maintenance Organization Standard Plan, and a State-contracted Health Maintenance Organization High Deductible Health Plan. The State-contracted Health Maintenance Organization High Deductible Health Plan may be offered by each of the Health Maintenance Organizations under contract with the Department of Management Services for the 2011 Plan Year.

2. The benefits provided under the State Group Health Insurance Standard Plan, the State Group Health Insurance High Deductible Health Plan, the State-contracted Health Maintenance Organization Standard Plan, and the

State-contracted Health Maintenance Organization High Deductible Health Plan, as appropriate, shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts, and other such health insurance benefits as approved by the Legislature.

3. The State Group Health Insurance High Deductible Health Plan and the State-contracted Health Maintenance Organization High Deductible Health Plan shall continue to include an integrated Health Savings Account. Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions relating to the Medicare Prescription Drug, Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account as authorized in section 110.123(12), Florida Statutes.

(c) STATE HEALTH INSURANCE PREMIUMS FOR THE PERIOD JULY 1, 2010, THROUGH JUNE 30, 2011

1. State Paid Premiums

a. For the coverage period July 1, 2010, through January 31, 2011, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies shall continue at \$473.62 per month for individual coverage and \$1,004.14 per month for family coverage.

b. For the coverage period beginning February 1, 2011, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies shall increase, effective January 1, 2011, from \$473.62 to \$525.98 per month for individual coverage and from \$1,004.14 to \$1,122.56 per month for family coverage.

c. Funds are provided in each agency's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year. Funds are provided in Specific Appropriation 2183 for distribution to agencies to pay the incremental cost of the premium increase, effective January 1, 2011.

d. The agencies shall continue to pay premiums on behalf of employees exempt from making contributions, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay all benefits."

2. Premiums Paid By Employees

a. For the coverage period July 1, 2010, through June 30, 2011, the employee's share of the health insurance premiums for the standard plans shall continue at \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period July 1, 2010, through June 30, 2011, the employee's share of the health insurance premium for the high deductible health plans shall continue at \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. An employee participating in a pay plan class which is not required to make contributions towards health insurance coverage, including participants of the Spouse Program in accordance with section 60P-2.0036 Florida Administrative Code, will continue to be exempt from making contributions.

3. Premiums Paid By Medicare Participants

a. For the coverage period July 1, 2010, through January 31, 2011 the monthly premiums for Medicare participants participating in the State Health Insurance Standard Plan shall continue to be \$278.02 for "one eligible," \$801.64 for "one under/one over," and \$556.04 for "both eligible."

b. For the coverage period beginning February 1, 2011, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective January 1, 2011 from \$278.02 to \$305.82 for "one eligible," from \$801.64 to \$881.80 for "one under/one over," and from \$556.04 to \$611.64 for "both eligible."

c. For the coverage period July 1, 2010 through June 30, 2011, the monthly premiums for Medicare participants enrolled in a State-contracted Health Maintenance Organization Standard Plan or a State-contracted Health Maintenance High Deductible Plan shall be equal

to the negotiated monthly premium for the State-contracted Health Maintenance Organization.

d. For the coverage period July 1, 2010 through January 31, 2011, the monthly premiums for the Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$209.56 for "one eligible," \$656.52 for "one under/one over," and \$419.12 for "both eligible."

e. For the coverage period beginning February 1, 2011, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall increase, effective January 1, 2011 from \$209.56 to \$230.52 for "one eligible," from \$656.52 to \$729.84 for "one under/one over," and from \$419.12 to \$461.04 for "both eligible."

4. Premiums Paid By "Early Retirees"

a. For the coverage period July 1, 2010, through June 30, 2011, an "early retiree" participating in a standard plan shall pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period July 1, 2010, through January 31, 2011, an "early retiree" participating in a high deductible plan shall pay a monthly premium equal to \$446.96 for single coverage and \$985.11 for family coverage.

c. For the coverage period beginning February 1, 2011, the monthly premium for an "early retiree" participating in a high deductible plan shall increase, effective January 1, 2011, from \$446.96 to \$499.32 for single coverage and \$985.11 to \$1,103.53 for family coverage.

5. Premiums Paid By COBRA Participants

a. For the coverage period July 1, 2010, through June 30, 2011, a COBRA participant participating in a standard plan shall continue to pay a monthly premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period July 1, 2010, through May 31, 2011, a COBRA participant participating in a high deductible plan shall pay a monthly premium equal to \$455.90 for single coverage and \$1,004.81 for family coverage.

c. For the coverage period beginning June 1, 2011, the monthly premium for a COBRA participant participating in a high deductible plan shall increase, effective May 1, 2011, from \$455.90 to \$509.31 for single coverage and \$1,004.81 to \$1,125.60 for family coverage.

(d) STATE EMPLOYEES' PRESCRIPTION DRUG PROGRAM

Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in section 110.12315, Florida Statutes.

2. Co-payments and co-insurance shall be charged as provided in section 110.12315(7), Florida Statutes.

3. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

(4) OTHER BENEFITS

(a) The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or community college to all full-time employees on a space available basis as authorized by law.

(b) All state branches, departments and agencies which have established accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt, or positions with comparable benefits, payments for

unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(d) The state shall continue to reimburse, at current levels, for replacement of personal property.

(e) The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(d) Each state agency, at the discretion of the agency may expend funds provided in this act for bar dues and for legal education courses for attorneys employed by the state as legal staff.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the Fiscal Year 2010-2011 from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable administrative rules promulgated by the Department of Management Services, and collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2009, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2009, is authorized to continue such training program for the Fiscal Year 2010-2011. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives as necessary to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators and as breath test operators/inspectors.

(e) The Fish and Wildlife Conservation Commission and the Department Highway Safety and Motor Vehicles are authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to June 30, 2009. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties.

(f) The Department of Transportation is authorized to continue its training programs for employees in the field of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for these training programs prior to June 30, 2009.

(g) The Department of Transportation is authorized to continue to grant a pay additive of \$75 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(h) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this subparagraph.

(i) Each agency is authorized to grant pay increases to its employees based on the employee's exemplary performance.

(j) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

SECTION 9. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$351,865,294 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2010-11:

DEPARTMENT OF EDUCATION	
Operating Trust Fund.....	500,000
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	
General Inspection Trust Fund.....	2,500,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Water Management Lands Trust Fund.....	23,100,000
Ecosystem Management and Restoration Trust Fund.....	2,048,364
FISH AND WILDLIFE CONSERVATION COMMISSION	
Invasive Plant Control Trust Fund.....	8,000,000
State Game Trust Fund.....	4,800,000
PUBLIC SERVICE COMMISSION	
Regulatory Trust Fund.....	2,500,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	3,720,930
Hotel and Restaurant Trust Fund.....	5,000,000
Professional Regulation Trust Fund.....	3,500,000
DEPARTMENT OF FINANCIAL SERVICES	
Administrative Trust Fund.....	4,000,000
Anti-Fraud Trust Fund.....	25,000,000
Financial Institutions Regulatory Trust Fund.....	3,000,000
Insurance Regulatory Trust Fund.....	40,000,000
Regulatory Trust Fund.....	20,000,000
AGENCY FOR HEALTH CARE ADMINISTRATION	
Health Care Trust Fund.....	10,700,000
Quality Long-Term Care Trust Fund.....	3,000,000
DEPARTMENT OF CHILDREN AND FAMILIES	
Federal Grants Trust Fund.....	8,000,000
Operations and Maintenance Trust Fund.....	2,000,000
DEPARTMENT OF HEALTH	
Florida Drug, Device and Cosmetic Trust Fund.....	3,000,000
Grants and Donations Trust Fund.....	2,900,000
Medical Quality Assurance Trust Fund.....	6,000,000
Planning and Evaluation Trust Fund.....	1,500,000
Radiation Protection Trust Fund.....	3,000,000
STATE COURTS	
State Courts Revenue Trust Fund.....	33,936,000
Court Education Trust Fund.....	2,000,000
State Mediation and Arbitration Trust Fund.....	10,000,000
DEPARTMENT OF COMMUNITY AFFAIRS - DIVISION OF EMERGENCY	
MANAGEMENT	
Emergency Management, Preparedness and Assistance Trust	
Fund.....	5,000,000
Grants and Donations Trust Fund.....	12,000,000
FLORIDA HOUSING FINANCE CORPORATION	
Local Government Housing Trust Fund.....	88,380,000
State Housing Trust Fund.....	12,780,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 10. As authorized by section 215.32(2)(b)4.a., Florida Statutes, the sum of \$232,530,000 shall be transferred from the Lawton Child Endowment Fund to the General Revenue Fund no later than June 30, 2011.

SECTION 11. The unexpended balances of funds provided to the Office of Tourism, Trade and Economic Development (OTED) in the following specified line item references are hereby reverted and reappropriated for the same fiscal year as the original appropriation: Specific Appropriation 2480T of Chapter 2004-268, Laws of Florida; Specific Appropriation 2509 of Chapter 2005-70, Laws of Florida; Specific Appropriation 2697 of Chapter 2006-25, Laws of Florida; Specific Appropriation 2773 of Chapter 2007-72, Laws of Florida; Specific Appropriation 2648 of Chapter 2008-152, Laws of Florida; and Specific Appropriation 2581 of Chapter 2009-81, Laws of Florida. OTED is hereby authorized to reappropriate funds to the following appropriation categories as needed: Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay - Space Infrastructure; Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay - Defense Infrastructure; and Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay - Rural Infrastructure.

SECTION 12. The sum of \$14,428,621 from unexpended funds provided in

Specific Appropriation 177C of Chapter 2000-166, Laws of Florida, is hereby reverted.

SECTION 13. The sum of \$6,000,000 provided in Specific Appropriation 26 of Chapter 2007-72, Laws of Florida, is hereby reverted.

SECTION 14. There is hereby appropriated \$28,211,518 in nonrecurring funds from the General Revenue Fund to the Department of Education and \$28,211,518 in nonrecurring funds from the Employment Security Administration Trust Fund to the Agency for Workforce Innovation for Fiscal Year 2009-10 for an estimated deficit in the Voluntary Prekindergarten Education Program. The allocation of funds shall conform to proviso following Specific Appropriation 74 of Chapter 2009-81, Laws of Florida. The Agency for Workforce Innovation is authorized to reallocate coalition disbursements by fund source to maximize federal match in such a manner that does not change a coalition's total appropriation for Fiscal Year 2009-10.

SECTION 15. There is hereby appropriated \$38,100,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for Fiscal Year 2009-10 for an estimated deficit in the Principal State School Trust Fund.

SECTION 16. The unexpended balance of funds provided in Specific Appropriations 45 and 100 of Chapter 2009-81, Laws of Florida, for the American Recovery and Reinvestment Act of 2009, is hereby reverted and reappropriated for Fiscal Year 2010-11 for the same purpose.

SECTION 17. The unexpended balance of funds provided in Specific Appropriations 25, 26, 29, 30, 31, 32, and 35 of Chapter 2009-81, Laws of Florida, for the American Recovery and Reinvestment Act of 2009, is hereby reverted and reappropriated for Fiscal Year 2010-11 to the Division of Vocational Rehabilitation to provide vocational rehabilitation services to individuals with disabilities.

SECTION 18. There is hereby appropriated \$462,239,527 in nonrecurring funds from the General Revenue Fund and \$934,900,372 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration for Fiscal Year 2009-10 for an estimated deficit in the Medicaid program.

SECTION 19. The nonrecurring sum of \$123,577,163 in Specific Appropriation 190 of Chapter 2009-81, Laws of Florida, related to the Low Income Pool Hospital Provider Access Systems Two-Step Allocation Process for the Agency for Health Care Administration is hereby reverted and reappropriated for Fiscal Year 2010-11 for the purpose of the original appropriation.

SECTION 20. The unexpended balance of funds appropriated to the Department of Elder Affairs in Specific Appropriation 382 of Chapter 2009-81, Laws of Florida, and subsequently moved to Grants and Aids - Older American's Act - American Recovery and Reinvestment Act of 2009 (appropriation category 109904), is hereby reverted and reappropriated for Fiscal Year 2010-11.

SECTION 21. The unexpended balance of funds appropriated to the Department of Health in Specific Appropriation 516 of Chapter 2009-81, Laws of Florida, and subsequently moved to Grants and Aids - Children's Medical Services - American Recovery and Reinvestment Act of 2009 (appropriation category 109933), is hereby reverted and reappropriated for Fiscal Year 2010-11.

SECTION 22. The unexpended balance of funds appropriated by the Legislative Budget Commission in its meeting on December 9, 2009, to the Department of Health in EOG #B2010-0318, EOG #B2010-0376 and EOG #B2010-0377 is hereby reverted and reappropriated for Fiscal Year 2010-11 for the same purpose.

SECTION 23. The sum of \$1,161,828 from unexpended General Revenue funds provided in Specific Appropriation 1656A of Chapter 2008-152, Laws of Florida, for Land Acquisition is hereby reverted.

SECTION 24. The sum of \$1,438,219 is transferred from the State Attorney Due Process appropriations category to the Criminal Conflict and Dependency Counsel Liability appropriations category within the Justice Administration Commission to offset projected Fiscal Year 2009-10 deficits.

The sum of \$750,000 is transferred from the Public Defender Due Process appropriations category and \$250,000 is transferred from the Civil

Commitment Costs appropriations category to the Child Dependency and Civil Conflict Case appropriations category within the Justice Administration Commission to offset projected Fiscal Year 2009-10 deficits.

The sum of \$12,000,000 in nonrecurring funds is appropriated from the General Revenue Fund for Fiscal Year 2009-10 to the Child Dependency and Civil Conflict Case appropriations category and the Criminal Conflict Case Costs appropriations category within the Justice Administration Commission as follows:

\$3,000,000 to the Child Dependency and Civil Conflict Case appropriations category and \$9,000,000 to the Criminal Conflict Case Costs appropriations category to offset projected Fiscal Year 2009-10 deficits. This section shall take effect upon becoming law.

SECTION 25. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 2096A of Chapter 2009-81, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2010-0014, is hereby reverted and reappropriated for Fiscal Year 2010-11 for the purpose of the original appropriations within the Department of Law Enforcement.

SECTION 26. The unexpended balance of funds provided to the Department of Law Enforcement for grants funded from the American Recovery and Reinvestment Act of 2009 in Specific Appropriation 1131 of Chapter 2009-81, Laws of Florida, and subsequently transferred to Grants and Aids - Byrne/JAG ARRA 2009 (appropriation category 109919), is hereby reverted and reappropriated for Fiscal Year 2010-11 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 27. The unexpended balance of funds provided to the Department of Law Enforcement for grants funded from the American Recovery and Reinvestment Act of 2009 in Specific Appropriation 1140 of Chapter 2009-81, Laws of Florida, and subsequently transferred to Byrne/JAG State ARRA 2009 (appropriation category 109920), is hereby reverted and reappropriated for Fiscal Year 2010-11 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 28. The unexpended balance of \$1,000,000 provided to the Department of Law Enforcement for grants funded from the American Recovery and Reinvestment Act of 2009 in Specific Appropriations 1196, 1197 and 1199 of Chapter 2009-81, Laws of Florida, and subsequently transferred to State Operations ARRA 2009 (appropriation category 109910), is hereby reverted and reappropriated for Fiscal Year 2010-11 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 29. There is hereby appropriated \$9,100,000 in nonrecurring funds from General Revenue and \$3,700,000 in nonrecurring funds from trust funds for Fiscal Year 2009-10 for distribution to state agencies based on revised premiums for Fiscal Year 2009-10 as provided by the Department of Financial Services' Division of Risk Management. Funds are necessary to alleviate the deficit in the Risk Management Trust Fund as estimated at the October 30, 2009, Revenue Estimating Conference.

SECTION 30. The unexpended balance of funds appropriated in Section 48, Chapter 2009-81, Laws of Florida, provided to the Department of Financial Services, is hereby reverted and reappropriated for Fiscal Year 2010-11 for strengthening Domestic Security support by the State Fire Marshal.

SECTION 31. The unexpended balance of funds provided in Specific Appropriation 2096A of Chapter 2009-81, Laws of Florida, and distributed to the Department of Financial Services in budget amendment EOG #B2010-0014, is hereby reverted and reappropriated for Fiscal Year 2010-11 for the original purpose.

SECTION 32. The nonrecurring sum of \$2,491,512 in the Workers' Compensation Administration Trust Fund shall be transferred via nonoperating transfer by the Department of Financial Services to the Department of Management Services' Florida Facilities Pool Clearing Trust Fund for the purpose of making debt service payments appropriated in Specific Appropriation 2838 for the First District Court of Appeal building under construction at the Capital Circle Office Complex in Leon County.

SECTION 33. The unexpended balance of funds appropriated in Specific Appropriation 2849A of Chapter 2009-81, Laws of Florida, to the

Department of Management Services is hereby reverted and reappropriated for Fiscal Year 2010-11 to support federal grants related to domestic security.

SECTION 34. The unexpended balance of funds appropriated in Specific Appropriation 2096A of Chapter 2009-81, Laws of Florida, and distributed to the Department of Management Services in budget amendment EOG #B2010-0014 for the Florida Interoperability Network is hereby reverted and reappropriated for Fiscal Year 2010-11 for the original purpose.

SECTION 35. The unexpended balance of funds provided in Specific Appropriation 1559B of Chapter 2009-81, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2010-11 to the Department of Community Affairs for the same purpose.

SECTION 36. The unexpended balance of funds provided pursuant to approved budget amendment EOG #W2009-0082, dated April 15, 2009, for Transportation Infrastructure - ARRA 2009 and reappropriated in Section 67 of Chapter 2009-81, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2010-11 to the Department of Transportation for the same purpose.

SECTION 37. The unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management for domestic security issues in Specific Appropriation 2096A of Chapter 2009-081, Laws of Florida, and subsequently distributed to the Department of Community Affairs pursuant to budget amendment EOG #B2010-0014, and the unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management pursuant to budget amendment EOG #B2010-0005 and Section 62 of Chapter 2009-081, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2010-11 to the Department of Community Affairs for the same purpose. The agency is authorized to reallocate appropriations between any of the funded projects approved by the Domestic Security Oversight Council.

SECTION 38. The unexpended balance of funds provided in Specific Appropriations 2110A, 2110B, 2118A, 2118B, 2118C, 2124A, 2131A, 2131B, 2131C, 2131D, 2139A, 2147A, 2147B, 2161A, and 2161B of Chapter 2009-81, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the same purposes.

SECTION 39. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendment EOG #B0285 to assist in improving labor market statistics is hereby reverted and reappropriated for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendments EOG #B0227 and EOG #B0381 to provide additional subsidized employment services to eligible individuals is hereby reverted and reappropriated for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the same purpose.

SECTION 41. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendments EOG #B2009-0645, EOG #B2009-0646, EOG #B2009-0647, EOG #B2009-0648, and EOG #B2009-0653, and subsequently reverted and reappropriated in Section 85 of Chapter 2009-81, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the same purpose.

SECTION 42. The unexpended balance of funds provided in Specific Appropriation 1491 of Chapter 2009-81, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2010-11 to the Department of Community Affairs for the same purpose.

SECTION 43. There is hereby appropriated an amount sufficient to implement any additional federal funding received in Fiscal Year 2009-10 from the Jobs for Main Street Act of 2010, from the American Recovery and Reinvestment Act of 2009 for the Race to the Top Program or similar legislation. State agencies are authorized to request budget amendments for operating and fixed capital outlay as necessary to expedite the receipt of these federal funds made available to the State. Any funds unexpended as of June 30, 2010 are hereby reverted and reappropriated for Fiscal Year 2010-11.

In the event that additional budget authority is needed for Fiscal Year 2010-11 for funds received from the Jobs for Main Street Act of 2010, from the American Recovery and Reinvestment Act of 2009 for the Race to the Top Program or similar legislation, agencies are authorized to

submit budget amendments in accordance with Chapter 216.

SECTION 44. Pursuant to section 215.98, Florida Statutes, the Legislature determines that the authorization and issuance of debt for Fiscal Year 2010-11 is necessary to address a critical state of emergency.

SECTION 45. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 46. Except as otherwise provided herein, this act shall take effect July 1, 2010, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2010, then it shall operate retroactively to July 1, 2010.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	23,314,280,878	
FROM TRUST FUNDS		45,875,099,576
TOTAL POSITIONS	128,456.85	
TOTAL ALL FUNDS		69,189,380,454
TOTAL APPROVED SALARY RATE	5,188,902,919	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

GOV REC FY 2010-11
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,216.3	.0	.0	74.2	8,026.4	13,316.8	128,456.85
B - AID TO LOC GOV - OPERATION	11,191.5	976.8	.0	264.9	6,971.1	19,404.3	.00
C - PYMT OF PEN, BEN & CLAIMS	182.1	457.6	.0	.0	100.8	740.5	.00
D - PASS THRU/ST & FED FUNDS	2,605.1	156.3	.0	.0	3,061.8	5,823.2	.00
E - MEDICAID AND TANF	3,898.3	.0	.0	50.3	16,499.6	20,448.2	.00
H - TRANS TO OTHER ENTITIES	102.1	.0	.0	.0	184.8	287.0	.00
TOTAL OPERATING	23,195.4	1,590.7	.0	389.3	34,844.6	60,020.0	128,456.85
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	.0	.0	.0	.0	10.4	10.4	.00
J - ST CAPITAL OUTLAY - AGENCY	16.0	.0	.0	.0	379.3	395.3	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	5,582.6	5,582.6	.00
L - STATE CAPITAL OUTLAY-PECO	.0	166.9	431.6	.0	.0	598.5	.00
M - AID TO LOC GOVT-CAP OUTLAY	33.1	.0	.0	.0	482.0	515.1	.00
N - DEBT SERVICE	69.8	159.3	990.1	.0	848.2	2,067.5	.00
TOTAL FIXED CAPITAL OUTLAY	118.9	326.3	1,421.7	.0	7,302.5	9,169.4	.00
TOTAL ITEM. OF EXPENDITURES	23,314.3	1,917.0	1,421.7	389.3	42,147.1	69,189.4	128,456.85

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		976,795,954	976,795,954
TOTAL AID TO LOC GOV - OPERATION		976,795,954	976,795,954
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		457,578,869	457,578,869
TOTAL PYMT OF PEN, BEN & CLAIMS		457,578,869	457,578,869
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		156,349,480	156,349,480
TOTAL PASS THRU/ST & FED FUNDS		156,349,480	156,349,480
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		166,941,298	166,941,298
TOTAL STATE CAPITAL OUTLAY-PECO		166,941,298	166,941,298
DEBT SERVICE			
STATE FUNDS - NONMATCHING		159,334,399	159,334,399
TOTAL DEBT SERVICE		159,334,399	159,334,399
TOTAL SECTION 1		1,917,000,000	1,917,000,000
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		1,917,000,000	1,917,000,000
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1,590,724,303	1,590,724,303
FIXED CAPITAL OUTLAY		326,275,697	326,275,697
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	148,231,014	50,236,183	198,467,197
STATE FUNDS - MATCHING	42,676,005	595,000	43,271,005
FEDERAL FUNDS		425,558,909	425,558,909
TRANS/RECIPIENT/FED FUNDS		484,856	484,856
POSITIONS			2,501.00
TOTAL STATE OPERATIONS	190,907,019	476,874,948	667,781,967
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	9,308,115,351	1,318,260,827	10,626,376,178
STATE FUNDS - MATCHING	20,297,794		20,297,794
FEDERAL FUNDS		1,308,087,470	1,308,087,470
TOTAL AID TO LOC GOV - OPERATION	9,328,413,145	2,626,348,297	11,954,761,442

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	145,433,737	369,838	145,803,575
STATE FUNDS - MATCHING	4,045,142		4,045,142
FEDERAL FUNDS		61,805,783	61,805,783
TOTAL PYMT OF PEN, BEN & CLAIMS	149,478,879	62,175,621	211,654,500
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,603,068,271	86,161,098	2,689,229,369
FEDERAL FUNDS		2,386,012,743	2,386,012,743
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
TOTAL PASS THRU/ST & FED FUNDS	2,603,068,271	2,474,173,841	5,077,242,112
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	512,986	138,159	651,145
STATE FUNDS - MATCHING	74,883		74,883
FEDERAL FUNDS		771,874	771,874
TOTAL TRANS TO OTHER ENTITIES	587,869	910,033	1,497,902
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - MATCHING		100,000,000	100,000,000
TOTAL ST CAPITAL OUTLAY - AGENCY		100,000,000	100,000,000
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		431,600,000	431,600,000
TOTAL STATE CAPITAL OUTLAY-PECO		431,600,000	431,600,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING		1,153,712,701	1,153,712,701
TOTAL DEBT SERVICE		1,153,712,701	1,153,712,701
TOTAL SECTION 2 POSITIONS	12,272,455,183	7,325,795,441	19,598,250,624
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	12,205,361,359	3,040,478,806	15,245,840,165
STATE FUNDS - MATCHING	67,093,824	100,595,000	167,688,824
FEDERAL FUNDS		4,182,236,779	4,182,236,779
TRANS/RECIPIENT/FED FUNDS		2,484,856	2,484,856
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	12,272,455,183	5,640,482,740	17,912,937,923
FIXED CAPITAL OUTLAY		1,685,312,701	1,685,312,701

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	268,709,394	776,287,858	1,044,997,252
STATE FUNDS - MATCHING	463,512,687	735,624,062	1,199,136,749
FEDERAL FUNDS		1,666,332,773	1,666,332,773
TRANS/RECIPIENT/FED FUNDS		156,807,658	156,807,658
			36,983.60
TOTAL STATE OPERATIONS	732,222,081	3,335,052,351	4,067,274,432
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	342,063,861	128,707,142	470,771,003
STATE FUNDS - MATCHING	1,022,467,319	308,274,161	1,330,741,480
FEDERAL FUNDS		1,867,877,573	1,867,877,573
TRANS/RECIPIENT/FED FUNDS		111,355,419	111,355,419
TOTAL AID TO LOC GOV - OPERATION	1,364,531,180	2,416,214,295	3,780,745,475
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	40,498	4,339,006	4,379,504
STATE FUNDS - MATCHING	15,849,351		15,849,351
TOTAL PYMT OF PEN, BEN & CLAIMS	15,889,849	4,339,006	20,228,855
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,000,000	1,000,000	3,000,000
FEDERAL FUNDS		21,754,358	21,754,358
TOTAL PASS THRU/ST & FED FUNDS	2,000,000	22,754,358	24,754,358
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	11,385,286	876,992	12,262,278
STATE FUNDS - MATCHING	3,886,902,440	3,202,743,347	7,089,645,787
FEDERAL FUNDS		12,339,748,271	12,339,748,271
TRANS/RECIPIENT/FED FUNDS		1,006,507,436	1,006,507,436
TOTAL MEDICAID AND TANF	3,898,287,726	16,549,876,046	20,448,163,772
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,191,198	7,488,340	9,679,538
STATE FUNDS - MATCHING	27,245,341	4,988,133	32,233,474
FEDERAL FUNDS		23,532,263	23,532,263
TRANS/RECIPIENT/FED FUNDS		583,570	583,570
TOTAL TRANS TO OTHER ENTITIES	29,436,539	36,592,306	66,028,845
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		23,531,400	23,531,400
STATE FUNDS - MATCHING		1,435,000	1,435,000
TOTAL ST CAPITAL OUTLAY - AGENCY		24,966,400	24,966,400
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		1,500,000	1,500,000
TOTAL AID TO LOC GOVT-CAP OUTLAY		1,500,000	1,500,000

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
TOTAL SECTION 3 POSITIONS	6,042,367,375	22,391,294,762	36,983.60 28,433,662,137
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	626,390,237	943,730,738	1,570,120,975
STATE FUNDS - MATCHING	5,415,977,138	4,253,064,703	9,669,041,841
FEDERAL FUNDS		15,919,245,238	15,919,245,238
TRANS/RECIPIENT/FED FUNDS		1,275,254,083	1,275,254,083
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	6,042,367,375	22,364,828,362	28,407,195,737
FIXED CAPITAL OUTLAY		26,466,400	26,466,400
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,232,977,112	358,120,151	3,591,097,263
STATE FUNDS - MATCHING	14,730,381	9,513,634	24,244,015
FEDERAL FUNDS		46,005,026	46,005,026
TRANS/RECIPIENT/FED FUNDS		52,165,494	52,165,494
	-----	-----	-----
TOTAL STATE OPERATIONS POSITIONS	3,247,707,493	465,804,305	48,766.25 3,713,511,798
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	241,288,533	488,239,345	729,527,878
STATE FUNDS - MATCHING	493,262		493,262
FEDERAL FUNDS		50,802,044	50,802,044
TRANS/RECIPIENT/FED FUNDS		1,049,069	1,049,069
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	241,781,795	540,090,458	781,872,253
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		24,842,082	24,842,082
FEDERAL FUNDS		6,897,000	6,897,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		31,739,082	31,739,082
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,001,252	6,001,252
FEDERAL FUNDS		46,911,023	46,911,023
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		52,912,275	52,912,275
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	21,193,382	1,813,946	23,007,328
STATE FUNDS - MATCHING	41,684	28,716	70,400
FEDERAL FUNDS		35,519,584	35,519,584
TRANS/RECIPIENT/FED FUNDS		5,301,218	5,301,218
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	21,235,066	42,663,464	63,898,530
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	8,500,000		8,500,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	8,500,000		8,500,000
	=====	=====	=====

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING	66,926,578		66,926,578
TOTAL DEBT SERVICE	66,926,578		66,926,578
	=====	=====	=====
			48,766.25
TOTAL SECTION 4	3,586,150,932	1,133,209,584	4,719,360,516
	=====	=====	=====
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	3,570,885,605	879,016,776	4,449,902,381
STATE FUNDS - MATCHING	15,265,327	9,542,350	24,807,677
FEDERAL FUNDS		186,134,677	186,134,677
TRANS/RECIPIENT/FED FUNDS		58,515,781	58,515,781
	=====	=====	=====
<u>TOTAL SPENDING AUTHORIZATIONS</u>			
OPERATING	3,510,724,354	1,133,209,584	4,643,933,938
FIXED CAPITAL OUTLAY	75,426,578		75,426,578
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	135,743,225	1,364,170,548	1,499,913,773
STATE FUNDS - MATCHING	30,597,432	55,455,477	86,052,909
FEDERAL FUNDS		210,096,093	210,096,093
TRANS/RECIPIENT/FED FUNDS		2,728,626	2,728,626
	=====	=====	=====
			16,971.25
TOTAL STATE OPERATIONS	166,340,657	1,632,450,744	1,798,791,401
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	2,779,994	65,531,661	68,311,655
STATE FUNDS - MATCHING		7,908,486	7,908,486
FEDERAL FUNDS		104,871,689	104,871,689
TRANS/RECIPIENT/FED FUNDS		66,544,126	66,544,126
	=====	=====	=====
TOTAL AID TO LOC GOV - OPERATION	2,779,994	244,855,962	247,635,956
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		102,550,511	102,550,511
STATE FUNDS - MATCHING		8,406,790	8,406,790
FEDERAL FUNDS		250,649,695	250,649,695
	=====	=====	=====
TOTAL PASS THRU/ST & FED FUNDS		361,606,996	361,606,996
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,650,612	65,173,595	66,824,207
STATE FUNDS - MATCHING	4,103	29,858	33,961
FEDERAL FUNDS		574,851	574,851
	=====	=====	=====
TOTAL TRANS TO OTHER ENTITIES	1,654,715	65,778,304	67,433,019
	=====	=====	=====

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	232,547,928		232,547,928
STATE FUNDS - MATCHING	1,450,000		1,450,000
FEDERAL FUNDS	17,030,000		17,030,000
TOTAL ST CAPITAL OUTLAY - AGENCY	251,027,928		251,027,928
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	3,601,412,480		3,601,412,480
STATE FUNDS - MATCHING	76,017,614		76,017,614
FEDERAL FUNDS	1,905,160,512		1,905,160,512
TOTAL STATE CAPITAL OUTLAY - DOT	5,582,590,606		5,582,590,606
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	100,243,333		100,243,333
STATE FUNDS - MATCHING	11,666,667		11,666,667
FEDERAL FUNDS	338,485,234		338,485,234
TOTAL AID TO LOC GOVT-CAP OUTLAY	450,395,234		450,395,234
DEBT SERVICE			
STATE FUNDS - NONMATCHING	649,286,751		649,286,751
TOTAL DEBT SERVICE	649,286,751		649,286,751
TOTAL SECTION 5	170,775,366	9,237,992,525	16,971.25 9,408,767,891
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	140,173,831	6,180,916,807	6,321,090,638
STATE FUNDS - MATCHING	30,601,535	160,934,892	191,536,427
FEDERAL FUNDS		2,826,868,074	2,826,868,074
TRANS/RECIPIENT/FED FUNDS		69,272,752	69,272,752
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	170,775,366	2,304,692,006	2,475,467,372
FIXED CAPITAL OUTLAY		6,933,300,519	6,933,300,519
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	696,556,021	1,511,732,807	2,208,288,828
STATE FUNDS - MATCHING	47,501,602	4,872,923	52,374,525
FEDERAL FUNDS		321,975,184	321,975,184
TRANS/RECIPIENT/FED FUNDS		36,941,173	36,941,173
TOTAL STATE OPERATIONS	744,057,623	1,875,522,087	18,928.25 2,619,579,710
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	98,155,714	413,430,058	511,585,772
STATE FUNDS - MATCHING	155,705,440	13,519,430	169,224,870
FEDERAL FUNDS		973,431,860	973,431,860
TRANS/RECIPIENT/FED FUNDS		946,300	946,300
TOTAL AID TO LOC GOV - OPERATION	253,861,154	1,401,327,648	1,655,188,802

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	16,742,980	2,570,445	19,313,425
TOTAL PYMT OF PEN, BEN & CLAIMS	16,742,980	2,570,445	19,313,425
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		150,375,923	150,375,923
TOTAL PASS THRU/ST & FED FUNDS		150,375,923	150,375,923
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	42,580,387	17,665,551	60,245,938
STATE FUNDS - MATCHING	6,370,087	774,374	7,144,461
FEDERAL FUNDS		19,410,689	19,410,689
TRANS/RECIPIENT/FED FUNDS		183,086	183,086
TOTAL TRANS TO OTHER ENTITIES	48,950,474	38,033,700	86,984,174
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		8,938,870	8,938,870
TOTAL STATE CAPITAL OUTLAY - DMS		8,938,870	8,938,870
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	7,500,000	1,039,000	8,539,000
FEDERAL FUNDS		1,743,000	1,743,000
TRANS/RECIPIENT/FED FUNDS		500,000	500,000
TOTAL ST CAPITAL OUTLAY - AGENCY	7,500,000	3,282,000	10,782,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	33,075,000	20,000,000	53,075,000
FEDERAL FUNDS		10,095,164	10,095,164
TOTAL AID TO LOC GOVT-CAP OUTLAY	33,075,000	30,095,164	63,170,164
DEBT SERVICE			
STATE FUNDS - NONMATCHING	2,899,540	35,296,847	38,196,387
TOTAL DEBT SERVICE	2,899,540	35,296,847	38,196,387
			18,928.25
TOTAL SECTION 6	1,107,086,771	3,545,442,684	4,652,529,455
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	897,509,642	2,161,049,501	3,058,559,143
STATE FUNDS - MATCHING	209,577,129	19,166,727	228,743,856
FEDERAL FUNDS		1,326,655,897	1,326,655,897
TRANS/RECIPIENT/FED FUNDS		38,570,559	38,570,559
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1,063,612,231	3,467,829,803	4,531,442,034
FIXED CAPITAL OUTLAY	43,474,540	77,612,881	121,087,421

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	135,039,142	294,515,152	429,554,294
FEDERAL FUNDS		3,746,058	3,746,058
TRANS/RECIPIENT/FED FUNDS		16,551,592	16,551,592
	-----	-----	-----
TOTAL STATE OPERATIONS	135,039,142	314,812,802	449,851,944
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	138,240		138,240
TRANS/RECIPIENT/FED FUNDS		7,161,000	7,161,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	138,240	7,161,000	7,299,240
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	267,869	807,338	1,075,207
FEDERAL FUNDS		34,768	34,768
TRANS/RECIPIENT/FED FUNDS		6,560	6,560
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	267,869	848,666	1,116,535
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		1,500,312	1,500,312
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		1,500,312	1,500,312
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		41,800	41,800
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		41,800	41,800
	=====	=====	=====
			4,306.50
TOTAL SECTION 7	135,445,251	324,364,580	459,809,831
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	135,445,251	296,864,602	432,309,853
FEDERAL FUNDS		3,780,826	3,780,826
TRANS/RECIPIENT/FED FUNDS		23,719,152	23,719,152
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	135,445,251	322,822,468	458,267,719
FIXED CAPITAL OUTLAY		1,542,112	1,542,112
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,617,255,908	4,355,062,699	8,972,318,607
STATE FUNDS - MATCHING	599,018,107	806,061,096	1,405,079,203
FEDERAL FUNDS		2,673,714,043	2,673,714,043
TRANS/RECIPIENT/FED FUNDS		265,679,399	265,679,399
	-----	-----	-----
			128,456.85
TOTAL STATE OPERATIONS	5,216,274,015	8,100,517,237	13,316,791,252
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	9,992,541,693	3,390,964,987	13,383,506,680
STATE FUNDS - MATCHING	1,198,963,815	329,702,077	1,528,665,892
FEDERAL FUNDS		4,305,070,636	4,305,070,636
TRANS/RECIPIENT/FED FUNDS		187,055,914	187,055,914
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	11,191,505,508	8,212,793,614	19,404,299,122
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	162,217,215	489,700,240	651,917,455
STATE FUNDS - MATCHING	19,894,493		19,894,493
FEDERAL FUNDS		68,702,783	68,702,783
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	182,111,708	558,403,023	740,514,731
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,605,068,271	502,438,264	3,107,506,535
STATE FUNDS - MATCHING		8,406,790	8,406,790
FEDERAL FUNDS		2,705,327,819	2,705,327,819
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,605,068,271	3,218,172,873	5,823,241,144
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	11,385,286	876,992	12,262,278
STATE FUNDS - MATCHING	3,886,902,440	3,202,743,347	7,089,645,787
FEDERAL FUNDS		12,339,748,271	12,339,748,271
TRANS/RECIPIENT/FED FUNDS		1,006,507,436	1,006,507,436
	-----	-----	-----
TOTAL MEDICAID AND TANF	3,898,287,726	16,549,876,046	20,448,163,772
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	68,396,434	93,086,929	161,483,363
STATE FUNDS - MATCHING	33,736,098	5,821,081	39,557,179
FEDERAL FUNDS		79,844,029	79,844,029
TRANS/RECIPIENT/FED FUNDS		6,074,434	6,074,434
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	102,132,532	184,826,473	286,959,005
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		10,439,182	10,439,182
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		10,439,182	10,439,182
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	16,000,000	257,160,128	273,160,128
STATE FUNDS - MATCHING		102,885,000	102,885,000
FEDERAL FUNDS		18,773,000	18,773,000
TRANS/RECIPIENT/FED FUNDS		500,000	500,000
TOTAL ST CAPITAL OUTLAY - AGENCY	16,000,000	379,318,128	395,318,128
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		3,601,412,480	3,601,412,480
STATE FUNDS - MATCHING		76,017,614	76,017,614
FEDERAL FUNDS		1,905,160,512	1,905,160,512
TOTAL STATE CAPITAL OUTLAY - DOT		5,582,590,606	5,582,590,606
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		598,541,298	598,541,298
TOTAL STATE CAPITAL OUTLAY-PECO		598,541,298	598,541,298
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	33,075,000	121,743,333	154,818,333
STATE FUNDS - MATCHING		11,666,667	11,666,667
FEDERAL FUNDS		348,580,398	348,580,398
TOTAL AID TO LOC GOVT-CAP OUTLAY	33,075,000	481,990,398	515,065,398
DEBT SERVICE			
STATE FUNDS - NONMATCHING	69,826,118	1,997,630,698	2,067,456,816
TOTAL DEBT SERVICE	69,826,118	1,997,630,698	2,067,456,816
TOTAL ALL SECTIONS	23,314,280,878	45,875,099,576	69,189,380,454
POSITIONS			128,456.85
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	17,575,765,925	15,419,057,230	32,994,823,155
STATE FUNDS - MATCHING	5,738,514,953	4,543,303,672	10,281,818,625
FEDERAL FUNDS		24,444,921,491	24,444,921,491
TRANS/RECIPIENT/FED FUNDS		1,467,817,183	1,467,817,183
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	23,195,379,760	36,824,589,266	60,019,969,026
FIXED CAPITAL OUTLAY	118,901,118	9,050,510,310	9,169,411,428

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

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(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,590.7	.0	.0	.0	1,590.7	.00
TOTAL SECTION 1	.0	1,590.7	.0	.0	.0	1,590.7	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	12,272.5	.0	.0	.0	5,640.5	17,912.9	2,501.00
TOTAL SECTION 2	12,272.5	.0	.0	.0	5,640.5	17,912.9	2,501.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	373.9	.0	.0	.0	38.0	411.9	.00
EDUCATION/PUBLIC SCHOOLS...	8,629.5	815.0	.0	.0	3,658.9	13,103.4	.00
EDUCATION/COMM COLLEGES....	941.8	117.0	.0	.0	96.8	1,155.6	.00
EDUCATION/UNIVERSITIES.....	2,017.8	201.2	.0	.0	1,421.4	3,640.4	.00
EDUCATION/OTHER.....	309.5	457.6	.0	.0	425.3	1,192.4	2,501.00
TOTAL EDUCATION RECAP	12,272.5	1,590.7	.0	.0	5,640.5	19,503.7	2,501.00
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	3,425.6	.0	.0	124.9	17,034.2	20,584.6	1,684.50
AGENCY/PERSONS WITH DISABL...	397.5	.0	.0	.0	760.0	1,157.5	3,240.50
CHILDREN & FAMILY SERVICES...	1,520.7	.0	.0	132.3	1,267.2	2,920.1	13,323.50
ELDER AFFAIRS, DEPT OF.....	217.0	.0	.0	24.8	471.1	712.9	471.00
HEALTH, DEPT OF.....	468.5	.0	.0	107.4	2,374.0	2,949.9	17,121.10
VETERANS' AFFAIRS, DEPT OF...	13.1	.0	.0	.0	69.0	82.1	1,143.00
TOTAL SECTION 3	6,042.4	.0	.0	389.3	21,975.5	28,407.2	36,983.60
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,304.1	.0	.0	.0	83.7	2,387.8	30,870.00
JUSTICE ADMINISTRATION.....	646.1	.0	.0	.0	563.6	1,209.7	10,042.75
JUVENILE JUSTICE, DEPT OF....	418.7	.0	.0	.0	185.4	604.0	4,656.00
LAW ENFORCEMENT, DEPT OF....	92.3	.0	.0	.0	159.0	251.3	1,781.00
LEGAL AFFAIRS/ATTY GENERAL...	41.3	.0	.0	.0	141.6	182.8	1,287.50
PAROLE COMMISSION.....	8.2	.0	.0	.0	.0	8.3	129.00
TOTAL SECTION 4	3,510.7	.0	.0	.0	1,133.2	4,643.9	48,766.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	97.7	.0	.0	.0	218.2	315.9	3,654.75
COMMUNITY AFFAIRS,DEPT OF....	26.5	.0	.0	.0	518.5	545.0	357.00
ENVIR PROTECTION, DEPT OF....	18.3	.0	.0	.0	405.3	423.6	3,568.50
FISH/WILDLIFE CONSERV COMM...	28.3	.0	.0	.0	245.3	273.7	1,947.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	917.3	917.3	7,444.00
TOTAL SECTION 5	170.8	.0	.0	.0	2,304.7	2,475.5	16,971.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	122.5	.0	.0	.0	79.6	202.2	.00
AGENCY/WORKFORCE INNOVATN...	153.5	.0	.0	.0	1,421.8	1,575.3	1,558.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	130.4	130.4	1,577.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.9	66.9	68.00

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

GOV REC FY 2010-11
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
FINANCIAL SERVICES.....	22.4	.0	.0	.0	240.6	263.0	2,787.50
GOVERNOR, EXECUTIVE OFFICE...	254.8	.0	.0	.0	43.2	298.0	325.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	384.4	384.4	4,522.00
LEGISLATIVE BRANCH.....	184.3	.0	.0	.0	2.4	186.7	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	139.4	139.4	438.00
MANAGEMENT SRVCS, DEPT OF....	25.7	.0	.0	.0	528.0	553.7	1,298.00
MILITARY AFFAIRS, DEPT OF....	16.6	.0	.0	.0	39.1	55.6	352.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.0	28.0	328.00
REVENUE, DEPARTMENT OF.....	232.1	.0	.0	.0	334.0	566.0	5,234.00
STATE, DEPT OF.....	51.7	.0	.0	.0	30.0	81.8	440.00
TOTAL SECTION 6	1,063.6	.0	.0	.0	3,467.8	4,531.4	18,928.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	135.4	.0	.0	.0	322.8	458.3	4,306.50
TOTAL SECTION 7	135.4	.0	.0	.0	322.8	458.3	4,306.50
TOTAL OPERATING	23,195.4	1,590.7	.0	389.3	34,844.6	60,020.0	128,456.85
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	326.3	.0	.0	.0	326.3	.00
TOTAL SECTION 1	.0	326.3	.0	.0	.0	326.3	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	.0	.0	1,421.7	.0	263.6	1,685.3	.00
TOTAL SECTION 2	.0	.0	1,421.7	.0	263.6	1,685.3	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/COMM COLLEGES....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.0	326.3	1,421.7	.0	263.6	2,011.6	.00
TOTAL EDUCATION RECAP	.0	326.3	1,421.7	.0	263.6	2,011.6	.00
SECTION 3 - HUMAN SERVICES							
CHILDREN & FAMILY SERVICES...	.0	.0	.0	.0	3.0	3.0	.00
HEALTH, DEPT OF.....	.0	.0	.0	.0	22.0	22.0	.00
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	1.4	1.4	.00
TOTAL SECTION 3	.0	.0	.0	.0	26.5	26.5	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	71.1	.0	.0	.0	.0	71.1	.00
JUVENILE JUSTICE, DEPT OF....	4.3	.0	.0	.0	.0	4.3	.00

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SUMMARY BY SECTION BY DEPARTMENT
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GOV REC FY 2010-11
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	75.4	.0	.0	.0	.0	75.4	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	.0	.0	.0	.0	3.6	3.6	.00
COMMUNITY AFFAIRS,DEPT OF....	.0	.0	.0	.0	167.4	167.4	.00
ENVIR PROTECTION, DEPT OF....	.0	.0	.0	.0	978.4	978.4	.00
FISH/WILDLIFE CONSERV COMM...	.0	.0	.0	.0	9.8	9.8	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	5,774.2	5,774.2	.00
TOTAL SECTION 5	.0	.0	.0	.0	6,933.3	6,933.3	.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	.0	.0	.0	.0	.5	.5	.00
GOVERNOR, EXECUTIVE OFFICE...	33.1	.0	.0	.0	30.1	63.2	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	1.0	1.0	.00
MANAGEMENT SRVCS, DEPT OF....	2.9	.0	.0	.0	44.2	47.1	.00
MILITARY AFFAIRS, DEPT OF....	7.5	.0	.0	.0	1.7	9.2	.00
TOTAL SECTION 6	43.5	.0	.0	.0	77.6	121.1	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	.0	.0	.0	.0	1.5	1.5	.00
TOTAL SECTION 7	.0	.0	.0	.0	1.5	1.5	.00
TOTAL FIXED CAPITAL OUTLAY	118.9	326.3	1,421.7	.0	7,302.5	9,169.4	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,917.0	.0	.0	.0	1,917.0	.00
TOTAL SECTION 1	.0	1,917.0	.0	.0	.0	1,917.0	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	12,272.5	.0	1,421.7	.0	5,904.1	19,598.3	2,501.00
TOTAL SECTION 2	12,272.5	.0	1,421.7	.0	5,904.1	19,598.3	2,501.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	373.9	.0	.0	.0	38.0	411.9	.00
EDUCATION/PUBLIC SCHOOLS...	8,629.5	815.0	.0	.0	3,658.9	13,103.4	.00
EDUCATION/COMM COLLEGES....	941.8	117.0	.0	.0	96.8	1,155.6	.00
EDUCATION/UNIVERSITIES.....	2,017.8	201.2	.0	.0	1,421.4	3,640.4	.00
EDUCATION/OTHER.....	309.5	783.9	1,421.7	.0	688.9	3,204.0	2,501.00
TOTAL EDUCATION RECAP	12,272.5	1,917.0	1,421.7	.0	5,904.1	21,515.3	2,501.00
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	3,425.6	.0	.0	124.9	17,034.2	20,584.6	1,684.50
AGENCY/PERSONS WITH DISABL...	397.5	.0	.0	.0	760.0	1,157.5	3,240.50

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

GOV REC FY 2010-11
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
CHILDREN & FAMILY SERVICES...	1,520.7	.0	.0	132.3	1,270.2	2,923.1	13,323.50
ELDER AFFAIRS, DEPT OF.....	217.0	.0	.0	24.8	471.1	712.9	471.00
HEALTH, DEPT OF.....	468.5	.0	.0	107.4	2,396.0	2,971.9	17,121.10
VETERANS' AFFAIRS, DEPT OF...	13.1	.0	.0	.0	70.5	83.6	1,143.00
TOTAL SECTION 3	6,042.4	.0	.0	389.3	22,002.0	28,433.7	36,983.60
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,375.2	.0	.0	.0	83.7	2,458.9	30,870.00
JUSTICE ADMINISTRATION.....	646.1	.0	.0	.0	563.6	1,209.7	10,042.75
JUVENILE JUSTICE, DEPT OF....	423.0	.0	.0	.0	185.4	608.4	4,656.00
LAW ENFORCEMENT, DEPT OF....	92.3	.0	.0	.0	159.0	251.3	1,781.00
LEGAL AFFAIRS/ATTY GENERAL...	41.3	.0	.0	.0	141.6	182.8	1,287.50
PAROLE COMMISSION.....	8.2	.0	.0	.0	.0	8.3	129.00
TOTAL SECTION 4	3,586.2	.0	.0	.0	1,133.2	4,719.4	48,766.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	97.7	.0	.0	.0	221.8	319.5	3,654.75
COMMUNITY AFFAIRS,DEPT OF....	26.5	.0	.0	.0	685.9	712.3	357.00
ENVIR PROTECTION, DEPT OF....	18.3	.0	.0	.0	1,383.7	1,402.0	3,568.50
FISH/WILDLIFE CONSERV COMM...	28.3	.0	.0	.0	255.1	283.4	1,947.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	6,691.5	6,691.5	7,444.00
TOTAL SECTION 5	170.8	.0	.0	.0	9,238.0	9,408.8	16,971.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	122.5	.0	.0	.0	79.6	202.2	.00
AGENCY/WORKFORCE INNOVATN....	153.5	.0	.0	.0	1,422.3	1,575.8	1,558.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	130.4	130.4	1,577.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.9	66.9	68.00
FINANCIAL SERVICES.....	22.4	.0	.0	.0	240.6	263.0	2,787.50
GOVERNOR, EXECUTIVE OFFICE...	287.9	.0	.0	.0	73.3	361.2	325.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	385.4	385.4	4,522.00
LEGISLATIVE BRANCH.....	184.3	.0	.0	.0	2.4	186.7	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	139.4	139.4	438.00
MANAGEMENT SRVCS, DEPT OF....	28.6	.0	.0	.0	572.2	600.8	1,298.00
MILITARY AFFAIRS, DEPT OF....	24.1	.0	.0	.0	40.8	64.9	352.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.0	28.0	328.00
REVENUE, DEPARTMENT OF.....	232.1	.0	.0	.0	334.0	566.0	5,234.00
STATE, DEPT OF.....	51.7	.0	.0	.0	30.0	81.8	440.00
TOTAL SECTION 6	1,107.1	.0	.0	.0	3,545.4	4,652.5	18,928.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	135.4	.0	.0	.0	324.4	459.8	4,306.50
TOTAL SECTION 7	135.4	.0	.0	.0	324.4	459.8	4,306.50
TOTAL OPERATING AND FCO	23,314.3	1,917.0	1,421.7	389.3	42,147.1	69,189.4	128,456.85

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.