

DEPARTMENT	PAGE
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION	
COMMUNITY AFFAIRS, DEPARTMENT OF . . . . .	1
TRANSPORTATION, DEPARTMENT OF . . . . .	13
SECTION 6 - GENERAL GOVERNMENT	
AGENCY FOR WORKFORCE INNOVATION . . . . .	25
GOVERNOR, EXECUTIVE OFFICE OF THE . . . . .	33
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF . . . . .	36
MILITARY AFFAIRS, DEPARTMENT OF . . . . .	44
STATE, DEPARTMENT OF . . . . .	48
ITEMIZATION OF EXPENDITURE TOTALS . . . . .	57
SUMMARY BY SECTION . . . . .	58
SUMMARY FOR ALL SECTIONS . . . . .	61
SUMMARY BY SECTION BY DEPARTMENT . . . . .	63

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2010, and ending June 30, 2011, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2010-2011 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Community Affairs and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

COMMUNITY AFFAIRS, DEPARTMENT OF  
PROGRAM: OFFICE OF THE SECRETARY  
LAND ADMINISTRATION

	APPROVED SALARY RATE	728,520	
1539	SALARIES AND BENEFITS	POSITIONS	16.00
	FROM FLORIDA COMMUNITIES TRUST		
	FUND . . . . .		1,006,889
1540	OTHER PERSONAL SERVICES		
	FROM FLORIDA COMMUNITIES TRUST		
	FUND . . . . .		36,580
1541	EXPENSES		
	FROM FLORIDA COMMUNITIES TRUST		
	FUND . . . . .		181,379
1542	OPERATING CAPITAL OUTLAY		
	FROM FLORIDA COMMUNITIES TRUST		
	FUND . . . . .		1,920
1543	SPECIAL CATEGORIES		
	TRANSFER FLORIDA COMMUNITIES TRUST		
	REVENUES		
	FROM FLORIDA COMMUNITIES TRUST		
	FUND . . . . .		190,000
Funds in Specific Appropriation 1543 shall be transferred to the Grants and Donations Trust Fund in the Division of Community Planning to ensure sufficient revenues for the continued operations of the division, due to the reduction of documentary stamp revenues for that purpose.			
1544	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA COMMUNITIES TRUST		
	FUND . . . . .		1,769
1545	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FLORIDA COMMUNITIES TRUST		
	FUND . . . . .		6,921

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1546	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA COMMUNITIES TRUST FUND . . . . .			10,500,000
1547	FIXED CAPITAL OUTLAY WORKING WATERFRONTS PROGRAM FROM FLORIDA COMMUNITIES TRUST FUND . . . . .			1,250,000
TOTAL:	LAND ADMINISTRATION FROM TRUST FUNDS . . . . .			13,175,458
	TOTAL POSITIONS . . . . .	16.00		
	TOTAL ALL FUNDS . . . . .			13,175,458

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 1548 through 1556, the Department of Community Affairs shall execute a service level agreement by September 1, 2010 to specify the services and levels of services it is to receive from Southwood Shared Resource Center (SSRC) pursuant to section 282.203(1)(g), Florida Statutes. If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	3,646,329		
1548	SALARIES AND BENEFITS	POSITIONS	77.00	
	FROM GENERAL REVENUE FUND . . . . .		702,664	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,259,244
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			149,945
1549	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			414,768
1550	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	56,457		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,123,168
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			17,656
1551	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			67,637
1552	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .		446,582	
1553	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			34,379
1554	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		38,962	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			115,796
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			258
1555	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		15,284	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			19,819

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,041
1556	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . . . .		1,612
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	1,259,949	
	FROM TRUST FUNDS . . . . .		6,205,323
	TOTAL POSITIONS . . . . .	77.00	
	TOTAL ALL FUNDS . . . . .		7,465,272

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

	APPROVED SALARY RATE	2,780,132	
1557	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	61.00 3,347,362	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		333,926
1558	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	147,633	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		236,888
1559	EXPENSES FROM GENERAL REVENUE FUND . . . . .	388,570	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		58,000
1560	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,500	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500
1561	SPECIAL CATEGORIES GRANTS AND AIDS - COMPREHENSIVE PLANS AND AMENDMENTS REVIEW FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,079,994
1562	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	393,182	
1563	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PLANNING COUNCILS FROM GENERAL REVENUE FUND . . . . .	2,500,000	

Funds in Specific Appropriation 1563 are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.

1564	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		8,751
1565	SPECIAL CATEGORIES GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		75,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1566	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	26,886	
TOTAL:	COMMUNITY PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	6,813,884	
	FROM TRUST FUNDS . . . . .		1,784,308
	TOTAL POSITIONS . . . . .	61.00	
	TOTAL ALL FUNDS . . . . .		8,598,192

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY MANAGEMENT

The Division of Emergency Management shall submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development.

From the funds in Specific Appropriations 1567 through 1617, the Division of Emergency Management shall execute a service level agreement by September 1, 2010 to specify the services and levels of services it is to receive from Southwood Shared Resource Center (SSRC) pursuant to section 282.203(1)(g), Florida Statutes. If the division is unable to complete and execute a service level agreement by that date, the division shall submit a report to the Executive Office of the Governor and to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development within five working days, explaining the specific issues preventing execution and describing the division's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	5,687,154	
1567	SALARIES AND BENEFITS POSITIONS	136.00	
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		2,106,150
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,344,787
	FROM OPERATING TRUST FUND . . . . .		746,866
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .		2,184,720
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		1,296,642
1568	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		374,254
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		175,883
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .		527,634
1569	EXPENSES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		791,158
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		977,277
	FROM OPERATING TRUST FUND . . . . .		212,544
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .		658,780
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		923,347
1570	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND		
	ADMINISTRATION		
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .		2,389,944

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1571	OPERATING CAPITAL OUTLAY	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	46,070
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	132,300
	FROM OPERATING TRUST FUND . . . . .	14,650
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . . .	50,940
1572	LUMP SUM	
	EMERGENCY MANAGEMENT PERFORMANCE GRANT	
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . . .	7,374,231

Funds in Specific Appropriation 1572 are provided for the Emergency Management Performance Grants funded by the United States Department of Homeland Security. The Division of Emergency Management shall submit the Emergency Management Performance Grant Work Plan to the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development for review prior to submission to the Federal Emergency Management Agency (FEMA). Upon approval of the work plan by FEMA, the Division of Emergency Management may submit a budget amendment for the release of the lump sum appropriation pursuant to Chapter 216, Florida Statutes.

1573	LUMP SUM	
	STATE MATCH FOR FEDERAL FEMA FUNDING	
	FROM GENERAL REVENUE FUND . . . . .	9,800,000
1573A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . . .	180,000
1574	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	49,500
1575	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	31,481
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,005,360
	FROM OPERATING TRUST FUND . . . . .	10,090
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . . .	114,768
	FROM U.S. CONTRIBUTIONS TRUST FUND .	40,458
1576	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE FOR 2004 HURRICANES - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	344,125
	FROM U.S. CONTRIBUTIONS TRUST FUND .	3,426,121
1577	SPECIAL CATEGORIES	
	HAZARD MITIGATION FOR 2004 HURRICANES - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	569,322
	FROM U.S. CONTRIBUTIONS TRUST FUND .	1,761,764
1578	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE FOR 2004 HURRICANES - PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,833,333
	FROM U.S. CONTRIBUTIONS TRUST FUND .	16,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1579	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	16,890,588
1580	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	25,000
1581	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	2,518 25,106
1582	SPECIAL CATEGORIES PUBLIC ASSISTANCE - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	250,000 750,000
1583	SPECIAL CATEGORIES HAZARD MITIGATION - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	585,347
1584	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	310,286 955,758
1585	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	44,101,767
1586	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	39,574 118,882
1587	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER MAJOR DISASTERS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	1,299,559
1588	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	400,535
1589	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	6,219,676
1590	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	7,089,061
1591	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .	334,697

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1592	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . .	1,780,723
1593	SPECIAL CATEGORIES GRANTS AND AID - SEVERE REPETITIVE LOSS PILOT PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . .	3,902,632
1594	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	30,786
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	45,456
	FROM OPERATING TRUST FUND . . . . .	8,899
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . .	35,080
	FROM U.S. CONTRIBUTIONS TRUST FUND .	190,700
1595	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	300,000
1595A	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,440
1596	SPECIAL CATEGORIES STATE LOGISTIC RECOVERY CENTER - ORLANDO WAREHOUSE OPERATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	141,369
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,584,952
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . .	352,955
<p>Funds in Specific Appropriation 1596 from the Grants and Donations Trust Fund reflect the transfer of \$1,500,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.</p>		
1597	SPECIAL CATEGORIES GRANTS AND AID - PREDISASTER MITIGATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . .	3,770,000
1598	SPECIAL CATEGORIES GRANTS AND AID - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,892,389

From the funds in Specific Appropriation 1567 in the amount of \$66,414; Specific Appropriation 1569 in the amount of \$16,908; Specific Appropriation 1571 in the amount of \$1,000; Specific Appropriation 1575 in the amount of \$689; Specific Appropriation 1594 in the amount of \$717; Specific Appropriation 1598 in the amount of \$6,892,389, and indirect costs funded from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes. The moneys allocated in section 215.559 (3)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559 (3)(a), Florida Statutes.



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1599	SPECIAL CATEGORIES FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . .	1,819,775
1600	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	15,674
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	13,161
	FROM OPERATING TRUST FUND . . . . .	5,846
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	16,641
	FROM U.S. CONTRIBUTIONS TRUST FUND .	28,489
1601	SPECIAL CATEGORIES NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES FROM GRANTS AND DONATIONS TRUST FUND . . . . .	70,000
1602	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM OPERATING TRUST FUND . . . . .	966,597
1603	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM GRANTS AND DONATIONS TRUST FUND . . . . .	686,996
1604	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 SEVERE WEATHER AND FLOODING - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	157,611
1605	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 SEVERE WEATHER AND FLOODING - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	2,147,883
1606	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	4,024,502
1607	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	333,333
	FROM U.S. CONTRIBUTIONS TRUST FUND .	103,500,000
1608	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 SEVERE WEATHER AND FLOODING - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	358,677
1609	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 SEVERE WEATHER AND FLOODING - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,517,331
	FROM U.S. CONTRIBUTIONS TRUST FUND .	8,256,155

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1610	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	46,787 144,262
1611	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . . .	93,750 750,000
1612	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	738,127
1613	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,379,043 23,601,512
1614	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	103,430
1615	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	516,570
1616	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . .	209,152
1616A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL EMERGENCY MANAGEMENT FACILITIES FROM GENERAL REVENUE FUND . . . . .	750,000

Funds in Specific Appropriation 1616A are provided for the Regional Hurricane Shelter/ Community Health Center, Pasco County.

1617	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,500,000
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Funds in Specific Appropriation 1617 from the Grants and Donations Trust Fund reflect the transfer of \$1,500,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7) (c), Florida Statutes.

TOTAL: EMERGENCY MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	10,550,000	
FROM TRUST FUNDS . . . . .		302,635,538
TOTAL POSITIONS . . . . .	136.00	
TOTAL ALL FUNDS . . . . .		313,185,538

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

	APPROVED SALARY RATE	1,563,998	
1618	SALARIES AND BENEFITS	POSITIONS	35.00
	FROM GENERAL REVENUE FUND	. . . . .	516,878
	FROM FLORIDA SMALL CITIES	COMMUNITY DEVELOPMENT BLOCK GRANT	
	PROGRAM FUND	. . . . .	1,266,291
	FROM COMMUNITY SERVICES BLOCK	GRANT TRUST FUND	95,308
	FROM ENERGY CONSUMPTION TRUST FUND	. . . . .	23,462
	FROM LOW INCOME HOME ENERGY	ASSISTANCE PROGRAM BLOCK GRANT	
	TRUST FUND	. . . . .	46,371
	FROM OPERATING TRUST FUND	. . . . .	152,893
1619	OTHER PERSONAL SERVICES		
	FROM FLORIDA SMALL CITIES	COMMUNITY DEVELOPMENT BLOCK GRANT	
	PROGRAM FUND	. . . . .	443,206
1620	EXPENSES		
	FROM GENERAL REVENUE FUND	. . . . .	74,263
	FROM FLORIDA SMALL CITIES	COMMUNITY DEVELOPMENT BLOCK GRANT	
	PROGRAM FUND	. . . . .	460,544
	FROM OPERATING TRUST FUND	. . . . .	26,220
1621	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	. . . . .	960
	FROM FLORIDA SMALL CITIES	COMMUNITY DEVELOPMENT BLOCK GRANT	
	PROGRAM FUND	. . . . .	2,000
1622	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	480
	FROM OPERATING TRUST FUND	. . . . .	480
1623	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	. . . . .	2,527
1623A	SPECIAL CATEGORIES		
	FRONT PORCH FLORIDA		
	FROM GRANTS AND DONATIONS TRUST	FUND	500,000

Funds in Specific Appropriation 1623A are provided for the Youth Empowerment and Leadership Development Academy (YELDA), a Front Porch Florida Initiative. These funds are contingent upon the execution of a contractual agreement between the Department of Community Affairs and the Agency for Workforce Innovation. The program is to be funded with funds transferred from the Agency for Workforce Innovation.

1624	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	. . . . .	5,123
	FROM FLORIDA SMALL CITIES	COMMUNITY DEVELOPMENT BLOCK GRANT	
	PROGRAM FUND	. . . . .	6,942
	FROM COMMUNITY SERVICES BLOCK	GRANT TRUST FUND	641
	FROM ENERGY CONSUMPTION TRUST FUND	. . . . .	158
	FROM LOW INCOME HOME ENERGY	ASSISTANCE PROGRAM BLOCK GRANT	
	TRUST FUND	. . . . .	312
	FROM OPERATING TRUST FUND	. . . . .	1,029

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1625	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .			33,000,000
1627	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND URBAN DEVELOPMENT DISASTER GRANTS FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .			63,606,850
TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT				
	FROM GENERAL REVENUE FUND . . . . .	600,231		
	FROM TRUST FUNDS . . . . .			99,632,707
	TOTAL POSITIONS . . . . .	35.00		
	TOTAL ALL FUNDS . . . . .			100,232,938

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

	APPROVED SALARY RATE	691,482		
1628	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND . . . . .	15.00		958,700
1629	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			1,393,413
1630	EXPENSES FROM OPERATING TRUST FUND . . . . .			325,568
1631	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			1,920
1632	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM OPERATING TRUST FUND . . . . .			282,637

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1632, this transfer shall be reduced to reflect the amount actually collected.

1633	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			11,678
1634	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			31,821
1635	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			7,137
1636	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND . . . . .			893,600

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION  
 FROM TRUST FUNDS . . . . . 3,906,474  
  
 TOTAL POSITIONS . . . . . 15.00  
 TOTAL ALL FUNDS . . . . . 3,906,474

PUBLIC SERVICE AND ENERGY INITIATIVES

APPROVED SALARY RATE 754,572

1637 SALARIES AND BENEFITS POSITIONS 18.00  
 FROM COMMUNITY SERVICES BLOCK  
 GRANT TRUST FUND . . . . . 442,484  
 FROM ENERGY CONSUMPTION TRUST FUND . . . . . 501,570  
 FROM LOW INCOME HOME ENERGY  
 ASSISTANCE PROGRAM BLOCK GRANT  
 TRUST FUND . . . . . 201,621

1638 OTHER PERSONAL SERVICES  
 FROM COMMUNITY SERVICES BLOCK  
 GRANT TRUST FUND . . . . . 338,247  
 FROM ENERGY CONSUMPTION TRUST FUND . . . . . 263  
 FROM LOW INCOME HOME ENERGY  
 ASSISTANCE PROGRAM BLOCK GRANT  
 TRUST FUND . . . . . 46,148

1639 EXPENSES  
 FROM COMMUNITY SERVICES BLOCK  
 GRANT TRUST FUND . . . . . 163,611  
 FROM ENERGY CONSUMPTION TRUST FUND . . . . . 70,000  
 FROM LOW INCOME HOME ENERGY  
 ASSISTANCE PROGRAM BLOCK GRANT  
 TRUST FUND . . . . . 99,582

1640 OPERATING CAPITAL OUTLAY  
 FROM COMMUNITY SERVICES BLOCK  
 GRANT TRUST FUND . . . . . 1,550  
 FROM LOW INCOME HOME ENERGY  
 ASSISTANCE PROGRAM BLOCK GRANT  
 TRUST FUND . . . . . 1,000

1641 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY SERVICES BLOCK  
 GRANTS  
 FROM COMMUNITY SERVICES BLOCK  
 GRANT TRUST FUND . . . . . 17,876,599

1642 SPECIAL CATEGORIES  
 GRANTS AND AIDS - HOME ENERGY ASSISTANCE  
 FROM LOW INCOME HOME ENERGY  
 ASSISTANCE PROGRAM BLOCK GRANT  
 TRUST FUND . . . . . 124,264,000

1643 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM ENERGY CONSUMPTION TRUST FUND . . . . . 500

1644 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM COMMUNITY SERVICES BLOCK  
 GRANT TRUST FUND . . . . . 1,890

1645 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM COMMUNITY SERVICES BLOCK  
 GRANT TRUST FUND . . . . . 2,678  
 FROM ENERGY CONSUMPTION TRUST FUND . . . . . 3,459  
 FROM LOW INCOME HOME ENERGY  
 ASSISTANCE PROGRAM BLOCK GRANT  
 TRUST FUND . . . . . 1,219

1645A SPECIAL CATEGORIES  
 CIVIL LEGAL ASSISTANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1646	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WEATHERIZATION GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,700,000
TOTAL:	PUBLIC SERVICE AND ENERGY INITIATIVES FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM TRUST FUNDS . . . . .		153,716,421
	TOTAL POSITIONS . . . . .	18.00	
	TOTAL ALL FUNDS . . . . .		154,716,421

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION  
 AFFORDABLE HOUSING FINANCING

1647	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND . . . . .		37,500,000
TOTAL:	COMMUNITY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	20,224,064	
	FROM TRUST FUNDS . . . . .		618,556,229
	TOTAL POSITIONS . . . . .	358.00	
	TOTAL ALL FUNDS . . . . .		638,780,293
	TOTAL APPROVED SALARY RATE . . . . .	15,852,187	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2071 through 2083, 2090 through 2094, 2110 through 2117, 2119 through 2129, and 2169 through 2179 are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	100,942,486	
2060	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,786.00	133,096,704
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		883,397
2061	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		476,746
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		40,000
2062	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		7,125,556
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		358,155
2063	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		1,242,669
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		10,000
2064	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		8,421,009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2065	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,498,961
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	308,000
2066	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,079,798
2067	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	78,500
2068	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,795
2069	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	38,404,800
2070	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	65,486,126
2071	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	42,550,085
2072	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	150,169,651
2073	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	207,118,665
2074	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	332,694,310
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	50,387,564
2075	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,000,000
2076	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
2077	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	27,315,022
2078	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	344,892,404

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2079	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	55,473,282
2080	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . .	426,026,723 5,157,498
2081	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . .	28,183,313 856,440
2082	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	23,651,665
2083	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . .	153,509,586
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS . . . . .	2,133,522,424
	TOTAL POSITIONS . . . . . 1,786.00	
	TOTAL ALL FUNDS . . . . .	2,133,522,424

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	243,270	
2084	SALARIES AND BENEFITS POSITIONS 2.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	305,473	
2085	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,500	
2086	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,200	
2087	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,000	
2088	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,000	
2089	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,000	
2090	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	943,000	
2091	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	17,200,000	



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2092	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	40,398,608
2093	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	20,100,000
2094	FIXED CAPITAL OUTLAY HIGH SPEED RAIL DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	802,313
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS . . . . .	79,790,094
	TOTAL POSITIONS . . . . . 2.00	
	TOTAL ALL FUNDS . . . . .	79,790,094

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

From the funds in Specific Appropriations 2095 through 2097, the Department of Transportation shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means for the relocation of its computing services and associated resources from the department's Motor Carrier Compliance Office to the Northwood Shared Resource Center (NSRC) by July 1, 2011, pursuant to s. 282.201(2)(d)1.e., Florida Statutes.

The department shall work with the Agency for Enterprise Information Technology (AEIT) and the NSRC in developing a plan, in accordance with requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

	APPROVED SALARY RATE	173,132,613
2095	SALARIES AND BENEFITS POSITIONS 4,123.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	235,787,831
2096	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	578,265
2097	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	24,190,373 26,600
2098	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	4,817,003 24,975
2099	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,797,061

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2100	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	180,600
2101	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,687,553
2102	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,819,220
2103	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,463,153
2104	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,937,759
2105	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	218,240
2106	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	34,890,475
2107	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	818,831
2108	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	11,194
2109	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,200,000
2110	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,242,486
2111	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	21,027,375
2112	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	52,739,989

From the funds in Specific Appropriation 2112, \$10,000,000 in nonrecurring funds in the State Transportation Trust Fund is provided for a transportation infrastructure program to assist counties and school districts with transportation infrastructure issues. Counties that have at least a 2.65 percent average enrollment growth for the five year period ending with the 2008-09 school year are eligible to participate in this program. Counties that receive funds under this program shall submit a report, by the end of the fiscal year or upon

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

completion of the project, to the Department of Transportation and the Department of Community Affairs describing in detail the infrastructure issues addressed through this program. The departments of Transportation and Community Affairs shall review the reports from the counties and submit their findings and recommendations to the Legislature regarding the effectiveness of this infrastructure program.

2113 FIXED CAPITAL OUTLAY  
 BOND GUARANTEE  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 500,000

2114 FIXED CAPITAL OUTLAY  
 TRANSPORTATION HIGHWAY MAINTENANCE  
 CONTRACTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 345,601,566

From the funds in Specific Appropriation 2114, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of expressed legislative authority.

2115 FIXED CAPITAL OUTLAY  
 INTRASTATE HIGHWAY CONSTRUCTION  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 1,204,157,329

2116 FIXED CAPITAL OUTLAY  
 ARTERIAL HIGHWAY CONSTRUCTION  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 372,436,889

2117 FIXED CAPITAL OUTLAY  
 CONSTRUCTION INSPECTION CONSULTANTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 229,318,658  
 FROM RIGHT-OF-WAY ACQUISITION AND  
 BRIDGE CONSTRUCTION TRUST FUND . . . . . 15,537,296

2118 FIXED CAPITAL OUTLAY  
 ENVIRONMENTAL SITE RESTORATION  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 1,445,000

2119 FIXED CAPITAL OUTLAY  
 HIGHWAY SAFETY CONSTRUCTION/GRANTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 108,250,599

2120 FIXED CAPITAL OUTLAY  
 RESURFACING  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 868,245,254

2121 FIXED CAPITAL OUTLAY  
 BRIDGE CONSTRUCTION  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 267,317,247  
 FROM RIGHT-OF-WAY ACQUISITION AND  
 BRIDGE CONSTRUCTION TRUST FUND . . . . . 51,971,769

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2122	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	18,588,000
2123	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND . . . . .	6,500,000
2124	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	14,230,658
2125	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	20,000,000

From the funds in Specific Appropriation 2125, \$300,000 may be used by the Office of Tourism, Trade, and Economic Development for contract development and monitoring related to the Economic Development Transportation Program. The remaining funds in Specific Appropriation 2125 shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade, and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.

2126	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	17,309,953
2127	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	57,608,790
2128	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	52,914,408
2129	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	13,253,726

TOTAL: PROGRAM: HIGHWAY OPERATIONS		
FROM TRUST FUNDS . . . . .		4,087,646,125
TOTAL POSITIONS . . . . .	4,123.00	
TOTAL ALL FUNDS . . . . .		4,087,646,125

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	40,960,462	
2130	SALARIES AND BENEFITS POSITIONS	798.00	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		54,356,472
2131	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		1,697,190

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2132	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,795,478
2133	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	221,545
2134	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	73,580
2135	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,124,173
2136	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,906,302
2137	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	116,260
2138	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	87,747
2139	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,643,991
2140	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,838,903
2140A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,120
2141	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,000,000
2142	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	200,000
2143	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	361,095
2144	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	3,008,786 5,742

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2145	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
2146	FIXED CAPITAL OUTLAY RENOVATIONS - HEATING, VENTILATION AND AIR CONDITIONING - BURNS BUILDING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,000,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	89,940,384
	TOTAL POSITIONS . . . . .	798.00
	TOTAL ALL FUNDS . . . . .	89,940,384

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 2147 through 2154, the Department of Transportation shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development for the relocation and consolidation of its computing services and associated resources from the department's Burns Data Center and the Survey and Mapping Office to the Southwood Shared Resource Center (SSRC) by March 31, 2012, pursuant to section 282.201(2)(d)1.e., Florida Statutes.

The department shall work with the Agency for Enterprise Information Technology (AEIT) and the SSRC in developing the transition plan, in accordance with requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

By September 1, 2010, the department shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	12,194,450	
2147	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	267.00 16,603,251
2148	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		100,000
2149	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		8,706,151
2150	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		983,936
2151	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		9,447,091

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2152	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		66,243
2153	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		65,421
2154	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		5,112,549
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .		41,084,642
	TOTAL POSITIONS . . . . .	267.00	
	TOTAL ALL FUNDS . . . . .		41,084,642

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

	APPROVED SALARY RATE	22,092,703	
2155	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS 468.00	29,976,123
2156	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		959,952
2157	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		24,029,119
2158	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		284,470
2159	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		89,800
2160	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		1,429,028
2161	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		21,826,772
2162	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		77,774,257
2163	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		10,652,281
2164	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		19,311,625

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2165	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	172,524
2166	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	329,850
2167	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,668,409
2168	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	300,000
2169	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	44,053,787

From the funds in Specific Appropriation 2169, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating you are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of expressed legislative authority.

2170	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,139,417 26,649,377 150,000
2171	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	72,310 19,567,571
2172	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	553,000
2173	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	28,073,103
2174	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	1,705,329



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2175	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	9,244,391
	FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	46,813,407
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,201,383
2176	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	305,000
2177	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	271,031
2178	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	46,623,368
2179	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	44,490,313
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS . . . . .	480,716,997
	TOTAL POSITIONS . . . . .	468.00
	TOTAL ALL FUNDS . . . . .	480,716,997
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS . . . . .	6,912,700,666
	TOTAL POSITIONS . . . . .	7,444.00
	TOTAL ALL FUNDS . . . . .	6,912,700,666
	TOTAL APPROVED SALARY RATE . . . . .	349,565,984
PARTIAL SECTION 5		
	FROM GENERAL REVENUE FUND . . . . .	20,224,064
	FROM TRUST FUNDS . . . . .	7,531,256,895
	TOTAL POSITIONS . . . . .	7,802.00
	TOTAL ALL FUNDS . . . . .	7,551,480,959

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC  
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Workforce Innovation, Executive Office of the Governor/Office of Tourism Trade and Economic Development, Department of Highway Safety and Motor Vehicles, Department of Military Affairs, and the Department of State as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2191 through 2249, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2191 through 2249, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, Workforce Florida, Inc., or the Agency for Workforce Innovation if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,295,624		
2191	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND . . . . .		227,356	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,769,403
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND . . . . .			180,092
2192	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			20,000
2193	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		16,358	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			478,571
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND . . . . .			55,071
2194	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,866
2195	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		5,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			30,000

SECTION 6 - GENERAL GOVERNMENT

	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		116,600
2196	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	99	5,908
	FROM ADMINISTRATIVE TRUST FUND . . . . .		516
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		
2197	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	564	9,761
	FROM ADMINISTRATIVE TRUST FUND . . . . .		707
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		
TOTAL:	EXECUTIVE LEADERSHIP FROM GENERAL REVENUE FUND . . . . .	249,377	3,672,495
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	34.00	3,921,872
	TOTAL ALL FUNDS . . . . .		

AGENCY SUPPORT SERVICES

	APPROVED SALARY RATE	7,491,716	
2198	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	142.50 411,136	8,665,828
	FROM ADMINISTRATIVE TRUST FUND . . . . .		434,144
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		895,077
	FROM REVOLVING TRUST FUND . . . . .		
2199	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		172,049
	FROM REVOLVING TRUST FUND . . . . .		50,000
2200	EXPENSES FROM GENERAL REVENUE FUND . . . . .	409,748	1,336,093
	FROM ADMINISTRATIVE TRUST FUND . . . . .		90,141
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		1,510,076
	FROM REVOLVING TRUST FUND . . . . .		
2201	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		123,375
2202	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .		18,714
2203	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	139,464	2,940,264
	FROM ADMINISTRATIVE TRUST FUND . . . . .		300,000
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		946,300
	FROM REVOLVING TRUST FUND . . . . .		
2204	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	168	30,128
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,234
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		3,279
	FROM REVOLVING TRUST FUND . . . . .		
2205	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,688	

SECTION 6 - GENERAL GOVERNMENT

FROM ADMINISTRATIVE TRUST FUND . . .	43,935
FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND . . . . .	1,371
FROM REVOLVING TRUST FUND . . . . .	5,369

2206 DATA PROCESSING SERVICES	
SOUTHWOOD SHARED RESOURCE CENTER	
FROM ADMINISTRATIVE TRUST FUND . . .	154,232

From the funds in Specific Appropriations 2206, 2218, 2227 and 2249, by September 1, 2010, the Agency for Workforce Innovation shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the agency is unable to complete and execute a service level agreement by that date, the agency shall submit a report to the Executive Office of the Governor and to the chairs of the House and Senate appropriations councils within five working days, explaining the specific issues preventing execution and describing the agency's plan and schedule for resolving those issues.

2207 FIXED CAPITAL OUTLAY	
REED ACT BUILDINGS PROJECTS - STATEWIDE	
FROM REVOLVING TRUST FUND . . . . .	500,000

TOTAL: AGENCY SUPPORT SERVICES	
FROM GENERAL REVENUE FUND . . . . .	962,204
FROM TRUST FUNDS . . . . .	18,221,609
TOTAL POSITIONS . . . . .	142.50
TOTAL ALL FUNDS . . . . .	19,183,813

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

From the funds provided in Specific Appropriations 2208 through 2218, it is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2208 through 2237, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on Education and Economic Development.

APPROVED SALARY RATE	23,765,015
2208 SALARIES AND BENEFITS	POSITIONS 634.50
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	32,610,204
FROM WELFARE TRANSITION TRUST FUND .	1,223,579
FROM SPECIAL EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	601,742
2209 OTHER PERSONAL SERVICES	
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	2,831,599
FROM WELFARE TRANSITION TRUST FUND .	65,313

SECTION 6 - GENERAL GOVERNMENT

2210	EXPENSES	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	1,240,507
	FROM WELFARE TRANSITION TRUST FUND .	1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	62,078
2211	OPERATING CAPITAL OUTLAY	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	112,914
	FROM WELFARE TRANSITION TRUST FUND .	26,424
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	204,422
2211A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WORKFORCE PROJECTS	
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	100,000

From the funds in Specific Appropriation 2211A, \$100,000 in nonrecurring funds is provided for the Connections Job Development Program.

2212	SPECIAL CATEGORIES	
	NON CUSTODIAL PARENT PROGRAM	
	FROM WELFARE TRANSITION TRUST FUND .	1,416,000

From the funds provided in Specific Appropriation 2212, \$750,000 from the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2212, \$666,000 from the Welfare Transition Trust Fund is provided to continue Gulf Coast Community Care's current Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2213	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	21,418,161
	FROM WELFARE TRANSITION TRUST FUND .	575,000
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	7,001,488

From funds in Specific Appropriation 2213, the nonrecurring sum of \$2,000,000 from the Special Employment Security Administration Trust Fund shall be used by Workforce Florida, Inc. to contract with the Department of Military Affairs for the purpose of providing the About Face and Forward March programs.

From funds in Specific Appropriation 2213, the nonrecurring sum of \$500,000 from the Special Employment Security Administration Trust Fund shall be used by Workforce Florida, Inc. to contract with the Department of Community Affairs for the purpose of providing the Youth Empowerment and Leadership Development Academy (YELDA), a Front Porch Florida Initiative

2214	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL WORKFORCE	
	BOARDS	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	170,030,741
	FROM WELFARE TRANSITION TRUST FUND .	79,012,178
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	876,904

Funds provided in Specific Appropriation 2214 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance

SECTION 6 - GENERAL GOVERNMENT

standards. Copies of the proposed allocation shall be provided to the Governor's Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on Education & Economic Development.

2215	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM DISPLACED HOMEMAKER TRUST FUND . . . . .			2,060,024
2216	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND .			499,492 2,257
2217	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			276,229 6,627 581
2217A	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			101,212
2217B	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			288,721
2217C	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			121,837
2218	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND .			218,410 200,000
TOTAL:	PROGRAM SUPPORT FROM TRUST FUNDS . . . . .			324,290,033
	TOTAL POSITIONS . . . . .	634.50		
	TOTAL ALL FUNDS . . . . .			324,290,033
UNEMPLOYMENT COMPENSATION				
	APPROVED SALARY RATE	23,139,202		
2219	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	612.00		34,741,112
2220	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			15,288,980
2221	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			21,585,671
2222	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			314,258

SECTION 6 - GENERAL GOVERNMENT

2223	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			61,219,344
2224	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			256,522
2225	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			286,656
2226	QUALIFIED EXPENDITURE CATEGORY UNEMPLOYMENT COMPENSATION CLAIMS AND BENEFITS INFORMATION SYSTEM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			26,301,727
2227	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			2,323,429
TOTAL:	UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS . . . . .			162,317,699
	TOTAL POSITIONS . . . . .	612.00		
	TOTAL ALL FUNDS . . . . .			162,317,699

WORKFORCE FLORIDA, INC.

	APPROVED SALARY RATE	721,538		
2228	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	9.00		909,004
2229	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			1,376,354 1,040,807 538,210
2230	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			822 620 325
2231	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			2,451
2233	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			2,000,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WORKFORCE FLORIDA, INC.  
 FROM TRUST FUNDS . . . . . 5,868,593  
  
 TOTAL POSITIONS . . . . . 9.00  
 TOTAL ALL FUNDS . . . . . 5,868,593

UNEMPLOYMENT APPEALS COMMISSION

APPROVED SALARY RATE 2,592,091  
 2234 SALARIES AND BENEFITS POSITIONS 43.00  
 FROM EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 3,389,006  
 2235 SPECIAL CATEGORIES  
 UNEMPLOYMENT APPEALS COMMISSION OPERATIONS  
 FROM EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 735,497  
 2236 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 7,913  
 2237 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 17,583  
 TOTAL: UNEMPLOYMENT APPEALS COMMISSION  
 FROM TRUST FUNDS . . . . . 4,149,999  
  
 TOTAL POSITIONS . . . . . 43.00  
 TOTAL ALL FUNDS . . . . . 4,149,999

EARLY LEARNING

EARLY LEARNING SERVICES

APPROVED SALARY RATE 4,573,450  
 2238 SALARIES AND BENEFITS POSITIONS 83.00  
 FROM GENERAL REVENUE FUND . . . . . 3,002,249  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 2,969,063  
 2239 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,000  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 87,000  
 2240 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 293,679  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 755,353  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 265,163  
 2241 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND  
 GRANTS  
 FROM EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 500,000  
 2242 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 5,785  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 15,000  
 2243 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL READINESS  
 SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 135,584,094  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 353,586,808



SECTION 6 - GENERAL GOVERNMENT

FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	500,000
FROM WELFARE TRANSITION TRUST FUND .	116,353,182
FROM SPECIAL EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	6,306,411

From the Child Care and Development Block Grant Trust Fund in Specific Appropriation 2243, a minimum of \$3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 2243 in the Welfare Transition Trust Fund, \$1,400,000 from recurring funds is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

Funds in Specific Appropriation 2243 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2243 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Agency for Workforce Innovation, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

From the funds in Specific Appropriation 2243, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program, as defined in section 411.0102, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program may be used to match funds for statewide contracts.

2244	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS	
	FROM GENERAL REVENUE FUND . . . . .	240,595
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	868,403

2245	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	6,854
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	23,600

2246	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	350,509,099

Funds in Specific Appropriation 2246 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 75 in this act.

2247	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	14,616
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	6,481

2248	QUALIFIED EXPENDITURE CATEGORY	
	EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS)	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	9,000,000

SECTION 6 - GENERAL GOVERNMENT

FROM SPECIAL EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 2,000,000

Funds provided in Specific Appropriation 2248 from the Child Care and  
 Development Block Grant Trust Fund include \$9,000,000 in nonrecurring  
 federal funds from the American Recovery and Reinvestment Act of 2009.

2249 DATA PROCESSING SERVICES  
 SOUTHWOOD SHARED RESOURCE CENTER  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 7,715

TOTAL: EARLY LEARNING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 139,149,872  
 FROM TRUST FUNDS . . . . . 843,753,278  
  
 TOTAL POSITIONS . . . . . 83.00  
 TOTAL ALL FUNDS . . . . . 982,903,150

TOTAL: AGENCY FOR WORKFORCE INNOVATION  
 FROM GENERAL REVENUE FUND . . . . . 140,361,453  
 FROM TRUST FUNDS . . . . . 1,362,273,706  
  
 TOTAL POSITIONS . . . . . 1,558.00  
 TOTAL ALL FUNDS . . . . . 1,502,635,159  
 TOTAL APPROVED SALARY RATE . . . . . 64,578,636

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC  
 DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,282,876

2647 SALARIES AND BENEFITS POSITIONS 21.00  
 FROM GENERAL REVENUE FUND . . . . . 709,574  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 479,822  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 37  
 FROM TOURISM PROMOTION TRUST FUND . . . . . 450,909

2648 LUMP SUM  
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE  
 OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 969,274  
 FROM ECONOMIC DEVELOPMENT  
 TRANSPORTATION TRUST FUND . . . . . 300,000  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 102,512  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 750  
 FROM TOURISM PROMOTION TRUST FUND . . . . . 111,840

2649 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 19  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 981  
 FROM TOURISM PROMOTION TRUST FUND . . . . . 2,344

2650 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 4,478  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 2,733  
 FROM TOURISM PROMOTION TRUST FUND . . . . . 2,566

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,683,345	
FROM TRUST FUNDS . . . . .		1,454,494
TOTAL POSITIONS . . . . .	21.00	
TOTAL ALL FUNDS . . . . .		3,137,839

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2651 LUMP SUM		
ECONOMIC DEVELOPMENT TOOLS		
FROM GENERAL REVENUE FUND . . . . .	12,000,000	
FROM ECONOMIC DEVELOPMENT TRUST		
FUND . . . . .		4,281,400

Funds in Specific Appropriation 2651 shall be allocated as follows:

From nonrecurring general revenue:  
 Economic Development Tools..... 12,000,000

From nonrecurring trust funds:  
 Economic Development Tools - Local Match..... 4,281,400

Funds provided in Specific Appropriation 2651 for Economic Development Tools include funding for Qualified Targeted Industries, Qualified Defense Contractors and High Impact Performance Incentives. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

Funds from the Economic Development Trust Fund in Specific Appropriation 2651 represent local match funds.

2652 SPECIAL CATEGORIES		
INNOVATION INCENTIVE PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	19,478,412	

2653 SPECIAL CATEGORIES		
GRANTS AND AIDS - BLACK BUSINESS		
INVESTMENT BOARD		
FROM GENERAL REVENUE FUND . . . . .	1,800,000	

From the funds in Specific Appropriation 2653, \$300,000 is provided to the Black Business Investment Board for operations and administration of the board, \$48,000 is provided to the Office of Tourism, Trade and Economic Development for the administration of the Black Business Loan Program, and \$1,452,000 is provided for the Black Business Loan Program.

2654 SPECIAL CATEGORIES		
HISPANIC BUSINESS INITIATIVE FUND OUTREACH		
PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	200,000	

2656 SPECIAL CATEGORIES		
QUICK ACTION CLOSING FUND		
FROM GENERAL REVENUE FUND . . . . .	12,000,000	

2659 SPECIAL CATEGORIES		
GRANTS AND AIDS - ADVOCATING INTERNATIONAL		
RELATIONSHIPS		
FROM GENERAL REVENUE FUND . . . . .	800,000	

Funds provided in Specific Appropriation 2659 shall be allocated as follows:

Florida Association of Volunteer Action/Caribbean &  
 Americas (FAVACA)..... 300,000  
 Southeast US/Japan & FLOR/KOR..... 250,000  
 Gateway Florida..... 250,000

2659A SPECIAL CATEGORIES		
ECONOMIC DEVELOPMENT PROJECTS		
FROM GENERAL REVENUE FUND . . . . .	1,150,000	

Funds provided in Specific Appropriation 2659A shall be allocated as

SECTION 6 - GENERAL GOVERNMENT

follows:

CAMACOL Film.....	150,000
Exponica International.....	500,000
Latin Chamber of Commerce of Miami Dade.....	500,000

2660	SPECIAL CATEGORIES	
	SUNSHINE STATE GAMES	
	FROM GENERAL REVENUE FUND . . . . .	200,000

2661	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA SPORTS	
	FOUNDATION	
	FROM PROFESSIONAL SPORTS	
	DEVELOPMENT TRUST FUND . . . . .	2,500,000

Funds in Specific Appropriation 2661 shall not be expended on board meetings. No funds shall be expended on individual employee annual salaries that exceed \$120,000.

2662	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ENTERPRISE FLORIDA	
	PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	5,000,000
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND . . . . .	4,900,000

2663	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MILITARY BASE PROTECTION	
	FROM GENERAL REVENUE FUND . . . . .	1,000,000

Funds in Specific Appropriation 2663 shall be allocated as follows:

Military Base Protection.....	150,000
Defense Reinvestment.....	850,000

2664	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA COMMISSION ON	
	TOURISM	
	FROM TOURISM PROMOTION TRUST FUND .	18,177,295

Funds in Specific Appropriation 2664 shall not be expended on board meetings. No funds shall be expended on individual employee annual salaries that exceed \$120,000.

2666	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BROWNFIELDS	
	REDEVELOPMENT PROJECT	
	FROM GENERAL REVENUE FUND . . . . .	1,000,000
	FROM ECONOMIC DEVELOPMENT TRUST	
	FUND . . . . .	496,000

2667	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SPACE FLORIDA	
	FROM GENERAL REVENUE FUND . . . . .	3,839,943

Funds in Specific Appropriation 2667 shall not be expended on board meetings. No funds shall be expended on individual employee annual salaries that exceed \$120,000.

2668	SPECIAL CATEGORIES	
	RURAL COMMUNITY DEVELOPMENT	
	FROM GENERAL REVENUE FUND . . . . .	400,000
	FROM ECONOMIC DEVELOPMENT TRUST	
	FUND . . . . .	900,000

2669	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	SPACE INFRASTRUCTURE	
	FROM GENERAL REVENUE FUND . . . . .	7,500,000

SECTION 6 - GENERAL GOVERNMENT

2672 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 ECONOMIC DEVELOPMENT TRANSPORTATION  
 PROJECTS  
 FROM ECONOMIC DEVELOPMENT  
 TRANSPORTATION TRUST FUND . . . . . 20,000,000

A portion of the funds in Specific Appropriation 2672 shall be allocated as follows:

NW 47th Avenue Improvements, City of Lauderhill..... 300,000  
 13th Street Improvements, City of Riviera Beach..... 500,000  
 Spanish River Boulevard/ I-95 Project, Boca Raton..... 1,000,000

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 66,368,355  
 FROM TRUST FUNDS . . . . . 51,254,695  
 TOTAL ALL FUNDS . . . . . 117,623,050

TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE  
 FROM GENERAL REVENUE FUND . . . . . 68,051,700  
 FROM TRUST FUNDS . . . . . 52,709,189  
 TOTAL POSITIONS . . . . . 21.00  
 TOTAL ALL FUNDS . . . . . 120,760,889  
 TOTAL APPROVED SALARY RATE . . . . . 1,282,876

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF  
 PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,969,460

2680 SALARIES AND BENEFITS POSITIONS 230.00  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 12,327,919  
 FROM LAW ENFORCEMENT TRUST FUND . . . . . 144,337

2681 OTHER PERSONAL SERVICES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 89,196  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 50,000

2682 EXPENSES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 925,984  
 FROM LAW ENFORCEMENT TRUST FUND . . . . . 7,516

2683 OPERATING CAPITAL OUTLAY  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 125,478

2684 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 190,542

2685 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 1,323,893

2687 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 213,084

2688 SPECIAL CATEGORIES  
 DEFERRED-PAYMENT COMMODITY CONTRACTS  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 84,169

SECTION 6 - GENERAL GOVERNMENT

2689	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			1,962,357
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .			17,444,475
	TOTAL POSITIONS . . . . .	230.00		
	TOTAL ALL FUNDS . . . . .			17,444,475
PROGRAM: FLORIDA HIGHWAY PATROL				
HIGHWAY SAFETY				
	APPROVED SALARY RATE	99,614,722		
2691	SALARIES AND BENEFITS	POSITIONS	2,195.00	
	FROM GENERAL REVENUE FUND . . . . .		15,000,000	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			131,582,189
	FROM FEDERAL GRANTS TRUST FUND . . . . .			531,308
	FROM GAS TAX COLLECTION TRUST FUND . . . . .			262,476
	FROM LAW ENFORCEMENT TRUST FUND . . . . .			371,589
2692	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			10,748,904
	FROM FEDERAL GRANTS TRUST FUND . . . . .			553,000
	FROM LAW ENFORCEMENT TRUST FUND . . . . .			69,000
2693	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			7,472,825
	FROM FEDERAL GRANTS TRUST FUND . . . . .			793,726
	FROM LAW ENFORCEMENT TRUST FUND . . . . .			65,475
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND . . . . .			185,923
2694	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			428,505
	FROM FEDERAL GRANTS TRUST FUND . . . . .			497,410
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND . . . . .			252,572
2695	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			2,867,965
2696	SPECIAL CATEGORIES			
	FLORIDA HIGHWAY PATROL COMMUNICATION			
	SYSTEMS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			1,500,000
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND . . . . .			1,354,103
2697	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			997,385
	FROM LAW ENFORCEMENT TRUST FUND . . . . .			50,000
2697A	SPECIAL CATEGORIES			
	DOMESTIC SECURITY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			550,029
2698	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			12,500,021

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .		20,250
	FROM LAW ENFORCEMENT TRUST FUND . . .		856,801
2699	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		138,238
2700	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND . . . . .		325,995
2701	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		3,532,032
2702	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .		1,395,679 15,600
2703	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		325,995
2704	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,219,213
2705	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,348,410
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	15,000,000	184,812,618
	TOTAL POSITIONS . . . . .	2,195.00	
	TOTAL ALL FUNDS . . . . .		199,812,618

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,808,376	
2707	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	27.00	2,479,890
2708	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		257,376
2709	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		8,000
2710	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		19,838
2711	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		4,135
2712	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		7,790

SECTION 6 - GENERAL GOVERNMENT

2713	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	49,392
2714	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	20,315
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	2,846,736
	TOTAL POSITIONS . . . . . 27.00	
	TOTAL ALL FUNDS . . . . .	2,846,736

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 with regard to any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the following Driver's License Offices: Lake City (D01), Crystal River (L09), and Palatka (F06).

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after July 31, 2010, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Orange Park (E09) Driver's License Office.

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after August 31, 2010, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Cape Coral (N02) Driver's License Office.

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after September 30, 2010, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Fort Walton Beach (A07) Driver's License Office.

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after November 30, 2010, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Clewiston (N05) Driver's License Office.

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after February 28, 2011, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Lake Wales (L03) Driver's License Office.

APPROVED SALARY RATE 33,570,711

2715	SALARIES AND BENEFITS POSITIONS 1,160.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	47,473,975
	FROM FEDERAL GRANTS TRUST FUND . . . . .	208,685
2716	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	402,601
	FROM FEDERAL GRANTS TRUST FUND . . . . .	220,374
2717	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	8,471,740
	FROM FEDERAL GRANTS TRUST FUND . . . . .	138,223



SECTION 6 - GENERAL GOVERNMENT

2718	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	103,238
	FROM FEDERAL GRANTS TRUST FUND . . . . .	106,856
2719	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,776,675
	FROM FEDERAL GRANTS TRUST FUND . . . . .	774,726
2719A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	6,711,326
2720	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	913,905
2721	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	3,338,895
2722	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	11,788,304
2723	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,500,406
2724	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	152,275
2725	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,371,000
TOTAL:	DRIVER LICENSURE FROM TRUST FUNDS . . . . .	85,453,204
	TOTAL POSITIONS . . . . .	1,160.00
	TOTAL ALL FUNDS . . . . .	85,453,204
MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE		
	APPROVED SALARY RATE	1,315,776
2727	SALARIES AND BENEFITS POSITIONS 50.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,004,930
2728	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	250,153
2729	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	5,150
2730	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	63,449

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE  
 FROM TRUST FUNDS . . . . . 2,323,682

TOTAL POSITIONS . . . . . 50.00  
 TOTAL ALL FUNDS . . . . . 2,323,682

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

APPROVED SALARY RATE 6,613,001

2731 SALARIES AND BENEFITS POSITIONS 207.00  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 9,480,767  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 5,918

2732 OTHER PERSONAL SERVICES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 303,749  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 700,917

2733 EXPENSES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 724,929  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,039,862

2734 OPERATING CAPITAL OUTLAY  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 17,680  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 405,428

2735 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 443,874

From the funds in Specific Appropriation 2735, nonrecurring funds in the amount of \$250,000 are for the purpose of promoting motorcycle safety awareness through public information and education campaigns. These funds are provided to the American Bikers Aiming Toward Education of Florida, Inc.

2736 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 255,040

TOTAL: IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS  
 FROM TRUST FUNDS . . . . . 13,378,164

TOTAL POSITIONS . . . . . 207.00  
 TOTAL ALL FUNDS . . . . . 13,378,164

MOBILE HOME COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 943,680

2737 SALARIES AND BENEFITS POSITIONS 26.00  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 1,276,703

2738 EXPENSES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 145,444

2739 OPERATING CAPITAL OUTLAY  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 10,000

2740 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 2,403

SECTION 6 - GENERAL GOVERNMENT

2741	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		15,469
TOTAL: MOBILE HOME COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS . . . . .		1,450,019
	TOTAL POSITIONS . . . . .	26.00	
	TOTAL ALL FUNDS . . . . .		1,450,019

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

	APPROVED SALARY RATE	11,256,101	
2742	SALARIES AND BENEFITS	POSITIONS	367.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		13,054,424
	FROM GAS TAX COLLECTION TRUST FUND .		2,907,089
2743	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		122,706
	FROM FEDERAL GRANTS TRUST FUND . . .		84,814
	FROM GAS TAX COLLECTION TRUST FUND .		11,438
2744	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		3,016,837
	FROM FEDERAL GRANTS TRUST FUND . . .		200,534
	FROM GAS TAX COLLECTION TRUST FUND .		341,949
2745	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		34,531
	FROM FEDERAL GRANTS TRUST FUND . . .		80,000
	FROM GAS TAX COLLECTION TRUST FUND .		5,001
2746	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		602,070
	FROM FEDERAL GRANTS TRUST FUND . . .		296,982
	FROM GAS TAX COLLECTION TRUST FUND .		3,040
2747	SPECIAL CATEGORIES		
	SETTLEMENT AGREEMENT - DEPARTMENT OF		
	HIGHWAY SAFETY AND MOTOR VEHICLES VS U.S.		
	DEPARTMENT OF JUSTICE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		1,514,915
2748	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		3,209,750
2749	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE		
	PLATES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		6,575,197
2750	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		191,576
	FROM GAS TAX COLLECTION TRUST FUND .		38,672
2751	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		86,311

SECTION 6 - GENERAL GOVERNMENT

2752	SPECIAL CATEGORIES			
	TRANSFER TO TRANSPORTATION SECURITY			
	ADMINISTRATION AND FLORIDA DEPARTMENT OF			
	LAW ENFORCEMENT FOR BACKGROUND CHECKS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			161,656
TOTAL: VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES				
	FROM TRUST FUNDS . . . . .			32,539,492
	TOTAL POSITIONS . . . . .	367.00		
	TOTAL ALL FUNDS . . . . .			32,539,492

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,798,732		
2753	SALARIES AND BENEFITS	POSITIONS	31.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			2,419,314
2754	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			33,225
2755	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			162,755
2756	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			69,417
2757	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			4,659
2758	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			30,777
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS . . . . .			2,720,147
	TOTAL POSITIONS . . . . .	31.00		
	TOTAL ALL FUNDS . . . . .			2,720,147

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,680,860		
2759	SALARIES AND BENEFITS	POSITIONS	175.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			10,296,238
	FROM FEDERAL GRANTS TRUST FUND . . . . .			838
2760	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			238,922
2761	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			4,821,566
	FROM GAS TAX COLLECTION TRUST FUND . . . . .			213,265
	FROM LAW ENFORCEMENT TRUST FUND . . . . .			3,752
2762	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			331,931

SECTION 6 - GENERAL GOVERNMENT

2763	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,549,334
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	17,333
2764	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	190,567
2765	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	5,770,216
2766	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	3,239,974
2767	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,036,772
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .	28,710,708
	TOTAL POSITIONS . . . . .	175.00
	TOTAL ALL FUNDS . . . . .	28,710,708
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	15,000,000
	FROM TRUST FUNDS . . . . .	371,679,245
	TOTAL POSITIONS . . . . .	4,468.00
	TOTAL ALL FUNDS . . . . .	386,679,245
	TOTAL APPROVED SALARY RATE . . . . .	173,571,419

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2995	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . .	75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	345,000
2996	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	100,000
2997	SPECIAL CATEGORIES ACCOUNTING SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	10,000
2998	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	6,600,000
2999	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	50,000
3000	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	20,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: DRUG INTERDICTION AND PREVENTION  
 FROM TRUST FUNDS . . . . . 7,200,000  
 TOTAL ALL FUNDS . . . . . 7,200,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 3,190,310

3001 SALARIES AND BENEFITS POSITIONS 92.00  
 FROM GENERAL REVENUE FUND . . . . . 3,233,912  
 FROM CAMP BLANDING MANAGEMENT  
 TRUST FUND . . . . . 1,094,346

3002 OTHER PERSONAL SERVICES  
 FROM CAMP BLANDING MANAGEMENT  
 TRUST FUND . . . . . 18,172

3003 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 4,390,585  
 FROM CAMP BLANDING MANAGEMENT  
 TRUST FUND . . . . . 90,000

3004 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 162,810

3005 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . 15,000  
 FROM CAMP BLANDING MANAGEMENT  
 TRUST FUND . . . . . 113,678

3006 SPECIAL CATEGORIES  
 NATIONAL GUARD TUITION ASSISTANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,781,900

3007 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 333,500  
 FROM CAMP BLANDING MANAGEMENT  
 TRUST FUND . . . . . 25,000

3008 SPECIAL CATEGORIES  
 MAINTENANCE AND OPERATIONS CONTRACTS  
 FROM GENERAL REVENUE FUND . . . . . 171,000  
 FROM CAMP BLANDING MANAGEMENT  
 TRUST FUND . . . . . 25,000

3009 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM CAMP BLANDING MANAGEMENT  
 TRUST FUND . . . . . 99,428

3010 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 27,523  
 FROM CAMP BLANDING MANAGEMENT  
 TRUST FUND . . . . . 9,330

3011 FIXED CAPITAL OUTLAY  
 FLORIDA READINESS CENTERS REVITALIZATION  
 PLAN - STATEWIDE  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

TOTAL: MILITARY READINESS AND RESPONSE  
 FROM GENERAL REVENUE FUND . . . . . 11,116,230  
 FROM TRUST FUNDS . . . . . 1,474,954  
 TOTAL POSITIONS . . . . . 92.00  
 TOTAL ALL FUNDS . . . . . 12,591,184

SECTION 6 - GENERAL GOVERNMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,907,482		
3012	SALARIES AND BENEFITS	POSITIONS	53.00	
	FROM GENERAL REVENUE FUND . . . . .		3,846,846	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			318,138
3013	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		54,533	
3014	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		731,311	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			62,850
3015	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		33,126	
	FROM CAMP BLANDING MANAGEMENT			
	TRUST FUND . . . . .			18,400
	FROM FEDERAL GRANTS TRUST FUND . . . . .			69,500
3016	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		25,000	
3017	SPECIAL CATEGORIES			
	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .		2,000	
3018	SPECIAL CATEGORIES			
	LEGAL SERVICES CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		5,000	
3019	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM CAMP BLANDING MANAGEMENT			
	TRUST FUND . . . . .			7,656
3020	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		30,200	
3021	SPECIAL CATEGORIES			
	MAINTENANCE AND OPERATIONS CONTRACTS			
	FROM GENERAL REVENUE FUND . . . . .		22,000	
3022	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		235,161	
3023	SPECIAL CATEGORIES			
	WORKER'S COMPENSATION FOR STATE ACTIVE			
	DUTY - FLORIDA NATIONAL GUARD			
	FROM GENERAL REVENUE FUND . . . . .		290,429	
3024	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		19,674	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,757
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		5,295,280	
	FROM TRUST FUNDS . . . . .			478,301
	TOTAL POSITIONS . . . . .	53.00		
	TOTAL ALL FUNDS . . . . .			5,773,581

FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE	6,952,809		
3025	SALARIES AND BENEFITS	POSITIONS	207.00	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			9,259,473

SECTION 6 - GENERAL GOVERNMENT

3026	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		87,000
3027	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	221,540	11,992,779
3028	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		416,300
3029	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . .		450,000
3030	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		329,000
3031	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		70,000
3032	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	443,150	6,980,000
<p>From funds in Specific Appropriation 3032, \$2,000,000 of nonrecurring funds from the Federal Grants Trust Fund are provided for the Forward March and About Face Programs. These funds are contingent upon the execution of a contractual agreement between the Department of Military Affairs and the Agency for Workforce Innovation. The program is to be funded with funds transferred from the Agency for Workforce Innovation.</p>			
3032A	SPECIAL CATEGORIES GRANTS AND AIDS - WAGES CONTRACTING WITH MILITARY AFFAIRS FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000
3033	SPECIAL CATEGORIES ENGINEERING CONSULTANTS FROM FEDERAL GRANTS TRUST FUND . . .		30,000
3034	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . .		920,000
3035	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		88,990
3036	FIXED CAPITAL OUTLAY CAMP BLANDING JOINT TRAINING CENTER URBAN ASSAULT COURSE - DESIGN FROM FEDERAL GRANTS TRUST FUND . . .		253,000
3037	FIXED CAPITAL OUTLAY CAMP BLANDING JOINT TRAINING CENTER COMBINED ARMS COLLECTIVE TRAINING FACILITY - DESIGN FROM FEDERAL GRANTS TRUST FUND . . .		1,490,000
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	664,690	34,366,542
	TOTAL POSITIONS . . . . .	207.00	
	TOTAL ALL FUNDS . . . . .		35,031,232



SECTION 6 - GENERAL GOVERNMENT

TOTAL: MILITARY AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	17,076,200	
FROM TRUST FUNDS . . . . .		43,519,797
TOTAL POSITIONS . . . . .	352.00	
TOTAL ALL FUNDS . . . . .		60,595,997
TOTAL APPROVED SALARY RATE . . . . .	13,050,601	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND  
 ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,772,261	
3140	SALARIES AND BENEFITS POSITIONS	89.00	
	FROM GENERAL REVENUE FUND . . . . .	4,744,478	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,380,602
	FROM RECORDS MANAGEMENT TRUST FUND .		80,998
3141	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	398,897	
3142	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,250	
3143	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,640	
3145	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	50,964	
3146	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	36,981	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,754
3147	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
3148	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		8,382

From the funds in Specific Appropriations 3148, 3149, 3166A and 3184A, by September 1, 2010, the Department of State shall execute service level agreements, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC) and the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on Education and Economic Development and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

3149	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	653,859	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	5,930,069	
FROM TRUST FUNDS . . . . .		1,475,736
TOTAL POSITIONS . . . . .	89.00	
TOTAL ALL FUNDS . . . . .		7,405,805

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,074,869	
3150	SALARIES AND BENEFITS POSITIONS	54.00	
	FROM GENERAL REVENUE FUND . . . . .	1,136,962	
	FROM GRANTS AND DONATIONS TRUST		1,760,754
	FUND . . . . .		
3151	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	87,150	
	FROM GRANTS AND DONATIONS TRUST		300,000
	FUND . . . . .		
3152	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	844,947	
	FROM GRANTS AND DONATIONS TRUST		597,882
	FUND . . . . .		
3153	AID TO LOCAL GOVERNMENTS		
	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND . . . . .	1,542,639	
3154	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	73,086	
	FROM GRANTS AND DONATIONS TRUST		3,125
	FUND . . . . .		
3155	SPECIAL CATEGORIES		
	ADVERTISING OF PROPOSED AMENDMENTS TO THE		
	CONSTITUTION		
	FROM GENERAL REVENUE FUND . . . . .	442,914	
3157	SPECIAL CATEGORIES		
	VOTING SYSTEMS ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST		525,000
	FUND . . . . .		
3158	SPECIAL CATEGORIES		
	STATEWIDE VOTER REGISTRATION SYSTEM - HELP		
	AMERICA VOTE ACT (HAVA)		
	FROM GRANTS AND DONATIONS TRUST		2,802,347
	FUND . . . . .		
3159	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	283,541	
	FROM GRANTS AND DONATIONS TRUST		300,058
	FUND . . . . .		
3160	SPECIAL CATEGORIES		
	ASSISTANCE FOR INDIVIDUALS WITH		
	DISABILITIES		
	FROM GRANTS AND DONATIONS TRUST		800,000
	FUND . . . . .		
3161	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	209,068	
3162	SPECIAL CATEGORIES		
	TRANSFER TO GRANTS AND DONATIONS TRUST		
	FUND		
	FROM GENERAL REVENUE FUND . . . . .	296,456	

SECTION 6 - GENERAL GOVERNMENT

3163	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND . . . . .	445,379	
3164	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,000,000

Funds in Specific Appropriation 3164 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining at June 30, 2011.

3165	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	11,222	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,231
3166A	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40,000
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND . . . . .	5,373,364	
	FROM TRUST FUNDS . . . . .		9,137,397
	TOTAL POSITIONS . . . . .	54.00	
	TOTAL ALL FUNDS . . . . .		14,510,761

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	1,826,637	
3167	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	50.00 1,143,302	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,155,535
	FROM OPERATING TRUST FUND . . . . .		325,725
3168	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	29,317	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,269,752
	FROM OPERATING TRUST FUND . . . . .		500,251
3169	EXPENSES FROM GENERAL REVENUE FUND . . . . .	498,855	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,028,130
	FROM OPERATING TRUST FUND . . . . .		315,352

SECTION 6 - GENERAL GOVERNMENT

3170	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .		15,625
3171	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	96,275	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,017,723
	FROM OPERATING TRUST FUND . . . . .		226,812
3172	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM OPERATING TRUST FUND . . . . .		118,250
3173	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	27,156	
	FROM OPERATING TRUST FUND . . . . .		12,531
3174	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	15,103	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,260
	FROM OPERATING TRUST FUND . . . . .		2,979
3175	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		34,746
3175A	FIXED CAPITAL OUTLAY THE GROVE - REPAIR/MAINTENANCE/ADA COMPLIANCE - DMS MGD FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,579,358
3175B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HISTORIC PROJECT - HARRY T. AND HARRIETTE V. MOORE HOME REPLICA FROM GENERAL REVENUE FUND . . . . .	500,000	
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION FROM GENERAL REVENUE FUND . . . . .	2,310,008	
	FROM TRUST FUNDS . . . . .		7,614,029
	TOTAL POSITIONS . . . . .	50.00	
	TOTAL ALL FUNDS . . . . .		9,924,037

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,693,674	
3176	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	108.00	5,078,887
3177	EXPENSES FROM GENERAL REVENUE FUND . . . . .		2,070,160
3178	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		25,920
3179	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	332,539	
3180	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND . . . . .	322,797	

SECTION 6 - GENERAL GOVERNMENT

3181	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	53,954	
3182	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	53,407	
3184A	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	397,304	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND . . . . .	8,334,968	
	TOTAL POSITIONS . . . . .	108.00	
	TOTAL ALL FUNDS . . . . .		8,334,968

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	3,490,366	
3185	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM LIBRARY SERVICES TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	95.00 1,843,144	1,537,168 1,398,331
3186	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM LIBRARY SERVICES TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	73,251	217,195 52,412
3187	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM LIBRARY SERVICES TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	1,775,565	328,045 635,866
3188	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM LIBRARY SERVICES TRUST FUND . . . . .		2,792,039
3189	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM LIBRARY SERVICES TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	24,960	40,498 9,740
3190	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM LIBRARY SERVICES TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	126,764	494,687 187,059
3191	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND . . . . . FROM LIBRARY SERVICES TRUST FUND . . . . .	532,289	3,250,044
3192	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	48,786	
3193	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM LIBRARY SERVICES TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	23,126	12,829 11,963

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	4,447,885	
FROM TRUST FUNDS . . . . .		10,967,876
TOTAL POSITIONS . . . . .	95.00	
TOTAL ALL FUNDS . . . . .		15,415,761

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,406,242	
3193A SALARIES AND BENEFITS POSITIONS	39.00	
FROM GENERAL REVENUE FUND . . . . .	833,157	
FROM FINE ARTS COUNCIL TRUST FUND . . . . .		323,603
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		771,596
3193B OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	35,693	
FROM FINE ARTS COUNCIL TRUST FUND . . . . .		77,117
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		31,244
3193C EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	244,835	
FROM FINE ARTS COUNCIL TRUST FUND . . . . .		163,330
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		693,754
3193D OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	675	
3193E SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	91,089	
FROM FINE ARTS COUNCIL TRUST FUND . . . . .		40,000
3193F SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	19,372	
3193G SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	15,468	
FROM FINE ARTS COUNCIL TRUST FUND . . . . .		2,614
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,240,289	
FROM TRUST FUNDS . . . . .		2,103,258
TOTAL POSITIONS . . . . .	39.00	
TOTAL ALL FUNDS . . . . .		3,343,547

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

3193H AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ARTS GRANTS		
FROM FINE ARTS COUNCIL TRUST FUND . . . . .		297,200
3193I SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK		
FROM GENERAL REVENUE FUND . . . . .	250,000	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS		
FROM GENERAL REVENUE FUND . . . . .	250,000	
FROM TRUST FUNDS . . . . .		297,200
TOTAL ALL FUNDS . . . . .		547,200

TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	27,886,583	
FROM TRUST FUNDS . . . . .		31,595,496
TOTAL POSITIONS . . . . .	435.00	
TOTAL ALL FUNDS . . . . .		59,482,079
TOTAL APPROVED SALARY RATE . . . . .	17,264,049	

PARTIAL SECTION 6

FROM GENERAL REVENUE FUND . . . . .	268,375,936	
FROM TRUST FUNDS . . . . .		1,861,777,433
TOTAL POSITIONS . . . . .	6,834.00	
TOTAL ALL FUNDS . . . . .		2,130,153,369

SECTION 8. The sum of \$14,700,000 from nonrecurring funds is appropriated from the General Revenue Fund for transfer to the Highway Safety Operating Trust Fund in the Department of Highway Safety and Motor Vehicles in Fiscal Year 2009-2010. This section shall take effect upon becoming law.

SECTION 9. Notwithstanding section 73 of chapter 2008-152, Laws of Florida, the balance of any reimbursements received from the Federal Emergency Management Agency (FEMA) for Disaster Declarations 1539-DR-FL, 1545-DR-FL, 1561-DR-FL, 1561-DR-FL, 1595-DR-FL, 1602-DR-FL, 1609-DR-FL, 3220-EM-FL, and 3259-EM-FL by the Department of Highway Safety and Motor Vehicles shall remain in the Highway Safety Operating Trust Fund. This section shall take effect upon becoming law.

SECTION 10. The sum of \$800,000 in nonrecurring funds is appropriated from the Highway Safety Operating Trust Fund in Fiscal Year 2009-2010 to the Department of Highway Safety and Motor Vehicles in the Data Processing Services Southwood Shared Resource Center appropriation category for the payment of invoice obligations relating to mainframe data processing services. This section shall take effect upon becoming law.

SECTION 11. The entire unexpended balance of the funds appropriated in Specific Appropriation 2153 of chapter 2008-152, Laws of Florida, to the Tampa Bay Regional Transportation Authority shall revert immediately and is appropriated for the 2010-2011 fiscal year for the original purpose.

SECTION 12. The unexpended balance of funds provided pursuant to Chapter 2009-81, section 67, Laws of Florida and approved budget amendment: EOG #W2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, shall revert immediately and is appropriated for the 2010-2011 fiscal year to the Department of Transportation for the same purpose.

SECTION 13. As part of the rail system plan to be developed no later than January 1, 2011 under s. 341.302(3), F.S., the Department of Transportation is hereby required to provide the Legislature with a report regarding a five year plan on all new possible rail transit systems in the State of Florida, and a detailed update on the United States Department of Transportation Florida East Coast Railroad Corridor Study as to its findings, cost of implementation and timing. This report shall be submitted to the Legislative Budget Commission no later than January 1, 2011.

SECTION 14. The unexpended balance of funds provided in Specific Appropriation 1559B of chapter 2009-81, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2010-2011 to the Department of Community Affairs for the same purpose.

SECTION 15. The unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management for domestic security issues in Specific Appropriation 2096A of Chapter 2009-081, Laws of Florida, and subsequently distributed to the Department of Community Affairs pursuant to budget amendment EOG #B2010-0014, and the unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management pursuant to budget amendment EOG #B2010-0005 and Section 62 of Chapter 2009-081, Laws of Florida, shall revert immediately and are appropriated for Fiscal Year 2010-11 to the Department of Community Affairs for the same purpose. The agency is authorized to reallocate appropriations between any of the funded projects approved by the Domestic Security Oversight Council.

SECTION 16. The unexpended balance of funds provided in Specific Appropriation 1491 of Chapter 2009-81, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Department of Community Affairs for the same purpose.

SECTION 17. The unexpended balance of funds provided in Specific Appropriation 1540A of Chapter 2008-152, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2010-11 for the nonrecurring operational needs of the Regional Hurricane Shelter/Community Health Center, Pasco County.

SECTION 18. The unexpended balance of funds provided in Specific Appropriations 2110A, 2110B, 2118A, 2118B, 2118C, 2124A, 2131A, 2131B, 2131C, 2131D, 2139A, 2147A, 2147B, 2161A, 2161B, and 2161C of Chapter 2009-81, Laws of Florida, shall revert immediately and is appropriated



for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the same purposes.

SECTION 19. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendment EOG #B0285 to assist in improving labor market statistics shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the same purpose.

SECTION 20. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendments EOG #B0227, EOG #B0381, and EOG #B0497 to provide additional subsidized employment services to eligible individuals shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the same purpose.

SECTION 21. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendments EOG #B2009-0645, EOG #B2009-0646, EOG #B2009-0647, EOG #B2009-0648, and EOG #B2009-0653, and subsequently reverted and reappropriated in Section 85 of Chapter 2009-81, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the same purpose.

SECTION 22. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendments EOG #B0029, EOG #B0283 and EOG #B0498 to provide budget authority for the Early Learning Information System shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the same purpose.

SECTION 23. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendment EOG #B0156 which transferred Child Care and Development Fund American Recovery and Reinvestment Act funds between categories shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the same purpose.

SECTION 24. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendments EOG #B0379 and EOG #B7035 which transferred Workforce Investment Act American Recovery and Reinvestment Act funds between categories shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the same purpose.

SECTION 25. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendments EOG #B0160, EOG #B0284 and EOG #B0496 to provide budget authority for the Unemployment Compensation Program shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the same purpose.

SECTION 26. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 27. Except as otherwise provided herein, this act shall take effect July 1, 2010, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2010, then it shall operate retroactively to July 1, 2010.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND . . . . .	288,600,000	
FROM TRUST FUNDS . . . . .		9,393,034,328
TOTAL POSITIONS . . . . .	14,636.00	
TOTAL ALL FUNDS . . . . .		9,681,634,328
TOTAL APPROVED SALARY RATE . . . . .	635,165,752	

ITEMIZATION OF EXPENDITURE TOTALS  
 (FOR INFORMATION ONLY)

SPB FY10-11  
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	123.8	.0	.0	.0	1,461.2	1,585.0	14,636.00
B - AID TO LOC GOV - OPERATION	153.3	.0	.0	.0	1,471.8	1,625.1	.00
C - PYMT OF PEN, BEN & CLAIMS	.0	.0	.0	.0	.3	.3	.00
D - PASS THRU/ST & FED FUNDS	.0	.0	.0	.0	294.1	294.1	.00
H - TRANS TO OTHER ENTITIES	1.8	.0	.0	.0	19.7	21.5	.00
TOTAL OPERATING	278.9	.0	.0	.0	3,247.1	3,526.0	14,636.00
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	.0	.0	.0	.0	1.6	1.6	.00
J - ST CAPITAL OUTLAY - AGENCY	1.0	.0	.0	.0	23.4	24.4	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	5,826.3	5,826.3	.00
M - AID TO LOC GOVT-CAP OUTLAY	8.8	.0	.0	.0	127.8	136.6	.00
N - DEBT SERVICE	.0	.0	.0	.0	166.8	166.8	.00
TOTAL FIXED CAPITAL OUTLAY	9.8	.0	.0	.0	6,145.9	6,155.7	.00
TOTAL ITEM. OF EXPENDITURES	288.6	.0	.0	.0	9,393.0	9,681.6	14,636.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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<b>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</b>			
<b><u>OPERATING</u></b>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	6,136,104	768,654,317	774,790,421
STATE FUNDS - MATCHING . . . . .	10,344,085	8,785,079	19,129,164
FEDERAL FUNDS . . . . .		70,240,781	70,240,781
TRANS/RECIPIENT/FED FUNDS . . . . .		1,730,030	1,730,030
	-----	-----	-----
		POSITIONS	7,802.00
TOTAL STATE OPERATIONS	16,480,189	849,410,207	865,890,396
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	2,500,000	48,573,855	51,073,855
STATE FUNDS - MATCHING . . . . .		7,908,486	7,908,486
FEDERAL FUNDS . . . . .		133,226,360	133,226,360
TRANS/RECIPIENT/FED FUNDS . . . . .		66,077,696	66,077,696
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	2,500,000	255,786,397	258,286,397
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		37,500,000	37,500,000
STATE FUNDS - MATCHING . . . . .		8,406,790	8,406,790
FEDERAL FUNDS . . . . .		248,201,493	248,201,493
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		294,108,283	294,108,283
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	489,772	9,339,461	9,829,233
STATE FUNDS - MATCHING . . . . .	4,103	29,326	33,429
FEDERAL FUNDS . . . . .		486,463	486,463
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	493,875	9,855,250	10,349,125
	=====	=====	=====
<b><u>FIXED CAPITAL OUTLAY</u></b>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		21,195,000	21,195,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		21,195,000	21,195,000
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		3,554,544,116	3,554,544,116
STATE FUNDS - MATCHING . . . . .		73,088,809	73,088,809
FEDERAL FUNDS . . . . .		2,198,698,671	2,198,698,671
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TOTAL STATE CAPITAL OUTLAY - DOT		5,826,331,596	5,826,331,596
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	750,000		750,000
STATE FUNDS - MATCHING . . . . .		1,500,000	1,500,000
FEDERAL FUNDS . . . . .		106,306,850	106,306,850
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TOTAL AID TO LOC GOVT-CAP OUTLAY	750,000	107,806,850	108,556,850
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		166,763,312	166,763,312
	-----	-----	-----
TOTAL DEBT SERVICE		166,763,312	166,763,312
	=====	=====	=====

SUMMARY BY SECTION  
 (FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
POSITIONS			
TOTAL SECTION 5 . . . . .	20,224,064	7,531,256,895	7,802.00 7,551,480,959
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	9,875,876	4,606,570,061	4,616,445,937
STATE FUNDS - MATCHING . . . . .	10,348,188	99,718,490	110,066,678
FEDERAL FUNDS . . . . .		2,757,160,618	2,757,160,618
TRANS/RECIPIENT/FED FUNDS . . . . .		67,807,726	67,807,726
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	19,474,064	1,409,160,137	1,428,634,201
FIXED CAPITAL OUTLAY . . . . .	750,000	6,122,096,758	6,122,846,758
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	103,677,049	370,427,552	474,104,601
STATE FUNDS - MATCHING . . . . .	3,622,139		3,622,139
FEDERAL FUNDS . . . . .		233,306,831	233,306,831
TRANS/RECIPIENT/FED FUNDS . . . . .		8,057,297	8,057,297
POSITIONS			
TOTAL STATE OPERATIONS	107,299,188	611,791,680	6,834.00 719,090,868
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	15,217,641	352,058,086	367,275,727
STATE FUNDS - MATCHING . . . . .	135,584,094	6,306,411	141,890,505
FEDERAL FUNDS . . . . .		856,680,986	856,680,986
TRANS/RECIPIENT/FED FUNDS . . . . .		946,300	946,300
TOTAL AID TO LOC GOV - OPERATION	150,801,735	1,215,991,783	1,366,793,518
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		325,995	325,995
TOTAL PYMT OF PEN, BEN & CLAIMS		325,995	325,995
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,267,572	6,097,203	7,364,775
STATE FUNDS - MATCHING . . . . .	7,441		7,441
FEDERAL FUNDS . . . . .		3,740,594	3,740,594
TRANS/RECIPIENT/FED FUNDS . . . . .		7,820	7,820
TOTAL TRANS TO OTHER ENTITIES	1,275,013	9,845,617	11,120,630
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .		1,579,358	1,579,358
TOTAL STATE CAPITAL OUTLAY - DMS		1,579,358	1,579,358
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	1,000,000		1,000,000
FEDERAL FUNDS . . . . .		1,743,000	1,743,000
TRANS/RECIPIENT/FED FUNDS . . . . .		500,000	500,000
TOTAL ST CAPITAL OUTLAY - AGENCY	1,000,000	2,243,000	3,243,000

SUMMARY BY SECTION  
 (FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	8,000,000	20,000,000	28,000,000
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TOTAL AID TO LOC GOVT-CAP OUTLAY	8,000,000	20,000,000	28,000,000
	=====	=====	=====
			6,834.00
TOTAL SECTION 6 . . . . .	268,375,936	1,861,777,433	2,130,153,369
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	129,162,262	750,488,194	879,650,456
STATE FUNDS - MATCHING . . . . .	139,213,674	6,306,411	145,520,085
FEDERAL FUNDS . . . . .		1,095,471,411	1,095,471,411
TRANS/RECIPIENT/FED FUNDS . . . . .		9,511,417	9,511,417
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	259,375,936	1,837,955,075	2,097,331,011
FIXED CAPITAL OUTLAY . . . . .	9,000,000	23,822,358	32,822,358
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
 (FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>ALL SECTIONS</b>			
<b>OPERATING</b>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	109,813,153	1,139,081,869	1,248,895,022
STATE FUNDS - MATCHING . . . . .	13,966,224	8,785,079	22,751,303
FEDERAL FUNDS . . . . .		303,547,612	303,547,612
TRANS/RECIPIENT/FED FUNDS . . . . .		9,787,327	9,787,327
			14,636.00
TOTAL STATE OPERATIONS	123,779,377	1,461,201,887	1,584,981,264
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	17,717,641	400,631,941	418,349,582
STATE FUNDS - MATCHING . . . . .	135,584,094	14,214,897	149,798,991
FEDERAL FUNDS . . . . .		989,907,346	989,907,346
TRANS/RECIPIENT/FED FUNDS . . . . .		67,023,996	67,023,996
TOTAL AID TO LOC GOV - OPERATION	153,301,735	1,471,778,180	1,625,079,915
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		325,995	325,995
TOTAL PYMT OF PEN, BEN & CLAIMS		325,995	325,995
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		37,500,000	37,500,000
STATE FUNDS - MATCHING . . . . .		8,406,790	8,406,790
FEDERAL FUNDS . . . . .		248,201,493	248,201,493
TOTAL PASS THRU/ST & FED FUNDS		294,108,283	294,108,283
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,757,344	15,436,664	17,194,008
STATE FUNDS - MATCHING . . . . .	11,544	29,326	40,870
FEDERAL FUNDS . . . . .		4,227,057	4,227,057
TRANS/RECIPIENT/FED FUNDS . . . . .		7,820	7,820
TOTAL TRANS TO OTHER ENTITIES	1,768,888	19,700,867	21,469,755
<b>FIXED CAPITAL OUTLAY</b>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .		1,579,358	1,579,358
TOTAL STATE CAPITAL OUTLAY - DMS		1,579,358	1,579,358
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	1,000,000	21,195,000	22,195,000
FEDERAL FUNDS . . . . .		1,743,000	1,743,000
TRANS/RECIPIENT/FED FUNDS . . . . .		500,000	500,000
TOTAL ST CAPITAL OUTLAY - AGENCY	1,000,000	23,438,000	24,438,000
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		3,554,544,116	3,554,544,116
STATE FUNDS - MATCHING . . . . .		73,088,809	73,088,809
FEDERAL FUNDS . . . . .		2,198,698,671	2,198,698,671
TOTAL STATE CAPITAL OUTLAY - DOT		5,826,331,596	5,826,331,596

SUMMARY FOR ALL SECTIONS  
 (FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	8,750,000	20,000,000	28,750,000
STATE FUNDS - MATCHING . . . . .		1,500,000	1,500,000
FEDERAL FUNDS . . . . .		106,306,850	106,306,850
TOTAL AID TO LOC GOVT-CAP OUTLAY	8,750,000	127,806,850	136,556,850
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		166,763,312	166,763,312
TOTAL DEBT SERVICE		166,763,312	166,763,312
	=====	=====	=====
			14,636.00
TOTAL ALL SECTIONS . . . . .	288,600,000	9,393,034,328	9,681,634,328
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	139,038,138	5,357,058,255	5,496,096,393
STATE FUNDS - MATCHING . . . . .	149,561,862	106,024,901	255,586,763
FEDERAL FUNDS . . . . .		3,852,632,029	3,852,632,029
TRANS/RECIPIENT/FED FUNDS . . . . .		77,319,143	77,319,143
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	278,850,000	3,247,115,212	3,525,965,212
FIXED CAPITAL OUTLAY . . . . .	9,750,000	6,145,919,116	6,155,669,116
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SUMMARY BY SECTION BY DEPARTMENT  
 (FOR INFORMATION ONLY)

SPB FY10-11  
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS, DEPT OF....	19.5	.0	.0	.0	499.0	518.5	358.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	910.2	910.2	7,444.00
TOTAL SECTION 5	19.5	.0	.0	.0	1,409.2	1,428.6	7,802.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	140.4	.0	.0	.0	1,361.8	1,502.1	1,558.00
GOVERNOR, EXECUTIVE OFFICE...	60.6	.0	.0	.0	32.7	93.3	21.00
HIWAY SAFETY/MTR VEH, DEPT...	15.0	.0	.0	.0	371.7	386.7	4,468.00
MILITARY AFFAIRS, DEPT OF....	16.1	.0	.0	.0	41.8	57.9	352.00
STATE, DEPT OF.....	27.4	.0	.0	.0	30.0	57.4	435.00
TOTAL SECTION 6	259.4	.0	.0	.0	1,838.0	2,097.3	6,834.00
TOTAL OPERATING	278.9	.0	.0	.0	3,247.1	3,526.0	14,636.00
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS, DEPT OF....	.8	.0	.0	.0	119.6	120.3	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	6,002.5	6,002.5	.00
TOTAL SECTION 5	.8	.0	.0	.0	6,122.1	6,122.8	.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	.0	.0	.0	.0	.5	.5	.00
GOVERNOR, EXECUTIVE OFFICE...	7.5	.0	.0	.0	20.0	27.5	.00
MILITARY AFFAIRS, DEPT OF....	1.0	.0	.0	.0	1.7	2.7	.00
STATE, DEPT OF.....	.5	.0	.0	.0	1.6	2.1	.00
TOTAL SECTION 6	9.0	.0	.0	.0	23.8	32.8	.00
TOTAL FIXED CAPITAL OUTLAY	9.8	.0	.0	.0	6,145.9	6,155.7	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS, DEPT OF....	20.2	.0	.0	.0	618.6	638.8	358.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	6,912.7	6,912.7	7,444.00
TOTAL SECTION 5	20.2	.0	.0	.0	7,531.3	7,551.5	7,802.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	140.4	.0	.0	.0	1,362.3	1,502.6	1,558.00
GOVERNOR, EXECUTIVE OFFICE...	68.1	.0	.0	.0	52.7	120.8	21.00
HIWAY SAFETY/MTR VEH, DEPT...	15.0	.0	.0	.0	371.7	386.7	4,468.00
MILITARY AFFAIRS, DEPT OF....	17.1	.0	.0	.0	43.5	60.6	352.00
STATE, DEPT OF.....	27.9	.0	.0	.0	31.6	59.5	435.00
TOTAL SECTION 6	268.4	.0	.0	.0	1,861.8	2,130.2	6,834.00
TOTAL OPERATING AND FCO	288.6	.0	.0	.0	9,393.0	9,681.6	14,636.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.