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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2010, and ending June 30, 2011, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2010-2011 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 3, 4, 5, 57, 62, 64A through 70, and 139 for student financial assistance, sixty percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From funds provided in Specific Appropriations 10, 11 through 15, 112, 113, 132, 133, and 134 through 138, each college and university shall strive to reduce their campus-wide energy consumption by 10 percent. While savings may be accrued by any means, the goal shall be to implement energy use policies and/or procedures and any equipment retrofits that are necessary to carry out this reduction. The reduction may be obtained by either reducing the cost of the energy consumed or by reducing total energy usage, or a combination of both. Energy consumption expenditures incurred during the 2007-2008 fiscal year shall be used to establish the benchmark for the 10 percent goal. If a college or university can document that it has implemented energy use policies in the 2008-2009 or 2009-2010 fiscal years that resulted in reduction in energy usage or costs, then those reductions may be counted towards the 10 percent goal. Each college and university shall submit a report to the Governor, the Speaker of the House, and the President of the Senate by January 1, 2011 describing how they have met or plan to meet the 10 percent energy consumption reduction goal.

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
	SCHOLARSHIP PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	376,367,563

From the funds in Specific Appropriation 3, the award per credit hour or credit hour equivalent for the 2010-2011 academic year shall be as follows:

Four-Year Institutions	
Academic Scholars Award.....	\$126
Medallion Scholars Award.....	\$95
Gold Seal Vocational Scholars Award.....	\$95
Two-Year Institutions	
Academic Scholars Award.....	\$78
Medallion Scholars Award.....	\$78
Gold Seal Vocational Scholars Award.....	\$59

The additional stipend for Top Scholars shall be \$54 per credit hour.

SECTION 1 - EDUCATION ENHANCEMENT

4 SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND 6,368,752

From the funds provided in Specific Appropriation 4, \$1,700,000 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2010, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities which have remaining unmatched private contributions.

5 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND 28,500,696

The funds in Specific Appropriation 5 are provided for the Florida Student Assistance Grant (FSAG) public full-time and part-time program and are allocated in Specific Appropriation 68.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 411,237,011
 TOTAL ALL FUNDS 411,237,011

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND 3,828,526

Funds in Specific Appropriation 9 are provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and are allocated in Specific Appropriation 109.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE LOTTERY FUNDS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND 116,959,158

Funds provided in Specific Appropriation 10 shall be allocated as follows:

Brevard Community College.....	4,379,545
Broward College.....	8,267,619
Central Florida Community College.....	2,326,289
Chipola College.....	1,042,212
Daytona State College.....	5,666,255
Edison State College.....	2,926,364
Florida Keys Community College.....	669,525
Florida State College at Jacksonville.....	8,684,706
Gulf Coast Community College.....	2,022,677
Hillsborough Community College.....	5,726,394
Indian River State College.....	5,060,346
Lake City Community College.....	1,400,574
Lake-Sumter Community College.....	1,251,029
Miami Dade College.....	18,853,300
North Florida Community College.....	707,188
Northwest Florida State College.....	2,024,300
Palm Beach State College.....	5,950,696
Pasco-Hernando Community College.....	2,311,713
Pensacola Junior College.....	3,827,787
Polk State College.....	2,193,142
St. Johns River Community College.....	1,946,224
St. Petersburg College.....	6,639,426
Santa Fe College.....	3,870,123

SECTION 1 - EDUCATION ENHANCEMENT

Seminole State College of Florida.....	4,184,497
South Florida Community College.....	1,830,801
State College of Florida, Manatee-Sarasota.....	2,537,800
Tallahassee Community College.....	3,364,901
Valencia Community College.....	7,293,725

10A SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO
PUBLIC AND PRIVATE PARTNERSHIPS
FROM EDUCATIONAL ENHANCEMENT TRUST

FUND	4,000,000
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From the funds in Specific Appropriation 10A, \$3,000,000 shall be awarded to eligible public colleges and universities with partnership articulation agreements to provide 2+2 baccalaureate degree programs at a college during the 2010-2011 academic year. Funding shall be based on the eligible full-time equivalent enrollment in each 2+2 baccalaureate partnership program offered at a college during the 2010-2011 academic year. The participating college and the participating partner university shall receive equal proportions of the per student incentive award. Colleges shall submit applications to the Department of Education requesting funds for eligible programs by April 15, 2011. The Department shall distribute the funds to the eligible colleges and the partner universities by June 1, 2011.

From the funds in Specific Appropriation 10A, \$1,000,000 shall be awarded as incentive grants to eligible public colleges and universities to establish new partnership articulation agreements to create 2+2 baccalaureate degree programs at a college during the 2010-2011 and 2011-12 academic year. The Department of Education shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the new programs and advise all approved applicants accordingly. Funds must be used to support new students and new programs and not to supplant current funding or students.

TOTAL: PROGRAM: FLORIDA COLLEGES	
FROM TRUST FUNDS	120,959,158
TOTAL ALL FUNDS	120,959,158

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 15 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

11 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST

FUND	174,989,813
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Funds in Specific Appropriation 11 shall be allocated as follows:

University of Florida.....	30,942,318
Florida State University.....	26,883,895
Florida A&M University.....	10,271,857
University of South Florida.....	24,514,990
University of South Florida, St. Petersburg.....	1,156,995
University of South Florida, Sarasota/Manatee.....	1,005,093
University of South Florida, Polytechnic.....	341,913
Florida Atlantic University.....	14,044,613
University of West Florida.....	5,552,749
University of Central Florida.....	24,568,068
Florida International University.....	21,105,520
University of North Florida.....	9,025,415
Florida Gulf Coast University.....	4,945,119
New College of Florida.....	631,268

Each university board of trustees may allocate the institution's Educational Enhancement Trust Funds across the Education and General Activities category and other program categories. Each board of trustees shall provide to the Board of Governors the allocation by grants and aids category prior to October 1, 2010.

SECTION 1 - EDUCATION ENHANCEMENT

12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND	12,533,877
13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	8,461,475
14	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	5,796,416
15	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	605,115
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS		202,386,696
TOTAL ALL FUNDS		202,386,696
PARTIAL SECTION 1		
FROM TRUST FUNDS		738,411,391
TOTAL ALL FUNDS		738,411,391

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

Funding provided in Specific Appropriations 27 through 149 from State Fiscal Stabilization Funds authorized in the American Recovery and Reinvestment Act of 2009 is contingent upon the approval of the State's application and request for any necessary waivers of maintenance of effort requirements by the United States Department of Education. The Department of Education, or Board of Governors as appropriate, shall provide guidance to school districts and institutions of higher education regarding the inclusion or exclusion of State Fiscal Stabilization Funds with general fund revenues for the purpose of required state and federal reporting.

If it is determined that any entity designated to receive an appropriation from State Fiscal Stabilization Funds is ineligible to receive such funds in accordance with the American Recovery and Reinvestment Act of 2009, the Executive Office of the Governor may adjust allocations from state funds and State Fiscal Stabilization Funds among eligible recipients, based upon the recommendation of the Department of Education or Board of Governors as appropriate, in a manner that ensures the combined total of state funds and State Fiscal Stabilization Funds remains consistent with the intent of the General Appropriations Act. Any such adjustments shall be subject to the notice and objection requirements of section 216.17, Florida Statutes.

The receipt of funds provided in Specific Appropriations 27 through 149 from federal stimulus grants authorized in the American Recovery and Reinvestment Act of 2009 by an eligible recipient are contingent upon the recipient's agreement to fully comply with the application and reporting requirements established by the Department of Education or the Board of Governors, as applicable.

From funds provided in Specific Appropriations 112 and 132, the Florida Center for Library Automation and the College Center for Library Automation shall each develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, the chair of the House Full Appropriations Council on Education & Economic Development, the Chancellor of the Board of Governors, and the State Board of Education, for the relocation and consolidation of their computing services and associated resources to the Northwest Regional Data Center (NWRDC) by December 31, 2011, pursuant to s. 282.201(2)(d)1.e., Florida Statutes.

The centers shall work with the Agency for Enterprise Information Technology (AEIT) and the NWRDC in developing their plans, in accordance with the requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of application development resources proposed to remain in the centers; the budget, full time personnel, and contracted services associated with the cost of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

VOCATIONAL REHABILITATION

Funds in Specific Appropriations 28, 29, 33, 35, and 38 from the Federal Rehabilitation Trust Fund include \$18,052,786 from the American Recovery and Reinvestment Act of 2009.

	APPROVED SALARY RATE	35,823,228	
27	SALARIES AND BENEFITS	POSITIONS	1,007.00
	FROM GENERAL REVENUE FUND		9,339,368
	FROM ADMINISTRATIVE TRUST FUND		198,204
	FROM FEDERAL REHABILITATION TRUST FUND		36,172,156
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		4,572,511

For funds in Specific Appropriations 27 through 39 for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

28	OTHER PERSONAL SERVICES	
	FROM FEDERAL REHABILITATION TRUST	
	FUND	1,551,169
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	291,026
29	EXPENSES	
	FROM FEDERAL REHABILITATION TRUST	
	FUND	10,473,105
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	1,016,332
30	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULTS WITH DISABILITIES	
	FUNDS	
	FROM GENERAL REVENUE FUND	13,537,963

Funds provided in Specific Appropriation 30 shall be distributed to colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2009-2010 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 30, provided that satisfactory progress was made during the 2009-2010 fiscal year, \$12,525,430 is provided for school district adult handicapped programs and shall be allocated as follows:

Alachua County School District.....	35,951
Baker County School District.....	157,867
Bay County School District.....	141,092
Bradford County School District.....	51,223
Brevard County School District.....	439,370
Broward County School District.....	1,336,982
Charlotte County School District.....	50,875
Citrus County School District.....	109,843
Collier County School District.....	37,880
Columbia County School District.....	37,758
DeSoto County School District.....	235,032
Escambia County School District.....	214,508
Flagler County School District.....	777,586
Gadsden County School District.....	394,747
Gulf County School District.....	30,893
Hardee County School District.....	43,757
Hernando County School District.....	73,541
Hillsborough County School District.....	416,271
Jackson County School District.....	1,478,940
Jefferson County School District.....	55,888
Lake County School District.....	26,007
Leon County School District.....	835,076
Martin County School District.....	299,457
Miami-Dade County School District.....	1,632,691
Monroe County School District.....	75,834
Orange County School District.....	405,629
Osceola County School District.....	32,005
Palm Beach County School District.....	1,103,468
Pasco County School District.....	13,617
Pinellas County School District.....	543,167
Polk County School District.....	237,398
St. Johns County School District.....	99,026
Santa Rosa County School District.....	35,918
Sarasota County School District.....	635,380
Sumter County School District.....	12,601
Suwannee County School District.....	69,332
Taylor County School District.....	68,545

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Union County School District.....	75,503
Wakulla County School District.....	33,339
Washington County School District.....	171,433

From the funds provided in Specific Appropriation 30, provided that satisfactory progress was made during the 2009-2010 fiscal year, \$1,012,533 is provided for community college adult handicapped programs and shall be allocated as follows:

Central Florida Community College.....	28,603
Daytona State College.....	243,771
Florida State College at Jax.....	210,779
Indian River State College.....	111,620
Pensacola Junior College.....	30,893
St. Johns River Community College.....	37,071
Santa Fe Community College.....	60,757
Seminole State College of Florida.....	53,549
South Florida Community College.....	202,176
Tallahassee Community College.....	33,314

31	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA ENDOWMENT		
	FOUNDATION FOR VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	305,312	
32	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		480,986
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		49,601
33	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	444,415	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		8,070,047
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		500,000
34	SPECIAL CATEGORIES		
	INDEPENDENT LIVING SERVICES		
	FROM GENERAL REVENUE FUND	1,193,503	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		4,582,359

Funds provided in Specific Appropriation 34 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

35	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	26,018,630	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		97,607,338
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		2,713,708
36	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		322,903
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		28,730
37	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	74,883	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		281,690
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		33,259

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

38	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		585,100
39	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		331,524
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		5,314
TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	51,068,390	
	FROM TRUST FUNDS		169,867,062
	TOTAL POSITIONS	1,007.00	
	TOTAL ALL FUNDS		220,935,452

BLIND SERVICES, DIVISION OF

	APPROVED SALARY RATE	10,002,503	
40	SALARIES AND BENEFITS	POSITIONS	300.00
	FROM GENERAL REVENUE FUND		4,051,035
	FROM ADMINISTRATIVE TRUST FUND		359,079
	FROM FEDERAL REHABILITATION TRUST		
	FUND		9,156,453
41	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	145,801	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		290,354
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,047
42	EXPENSES		
	FROM GENERAL REVENUE FUND	422,055	
	FROM ADMINISTRATIVE TRUST FUND		16,091
	FROM FEDERAL REHABILITATION TRUST		
	FUND		2,632,588
	FROM GRANTS AND DONATIONS TRUST		
	FUND		44,395
43	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION		
	FACILITIES		
	FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		4,522,207
44	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		235,198
45	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		200,000
46	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		100,000
47	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	8,522,011	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		21,394,267
	FROM GRANTS AND DONATIONS TRUST		
	FUND		252,746

Funds in Specific Appropriation 47 from the Federal Rehabilitation Trust Fund include \$4,887,771 from the American Recovery and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Reinvestment Act of 2009.

From the funds in Specific Appropriation 47, clients formerly served by the Radio Reading Service shall be transitioned to the Newsline Program under the purview of the Division of Blind Services. The Department of Education shall request that the public radio stations providing the Radio Reading Service inform Radio Reading Service clients of the transition.

48	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND		425,000
49	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,768	
	FROM FEDERAL REHABILITATION TRUST FUND		223,552
50	SPECIAL CATEGORIES LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
51	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST FUND		1,500,000
	FROM GRANTS AND DONATIONS TRUST FUND		595,000
52	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,336	
	FROM ADMINISTRATIVE TRUST FUND		3,364
	FROM FEDERAL REHABILITATION TRUST FUND		110,000
53	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		923,280
54	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM		
	FROM FEDERAL REHABILITATION TRUST FUND		5,838
55	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		167,669
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	14,198,522	
	FROM TRUST FUNDS		43,267,128
	TOTAL POSITIONS	300.00	
	TOTAL ALL FUNDS		57,465,650

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds in Specific Appropriations 56, 58 through 61, 63, and 64, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Funds provided in Specific Appropriations 56 through 59 and 62 through 64 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

56	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND	1,485,068	
	FROM FEDERAL GRANTS TRUST FUND		633,000
57	SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)		
	FROM GENERAL REVENUE FUND	2,275,994	
	FROM FEDERAL GRANTS TRUST FUND		1,394,750

Funds in Specific Appropriation 57 are provided to support 4,289 students at \$856 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students.

58	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES		
	FROM GENERAL REVENUE FUND	6,128,238	
	FROM FEDERAL GRANTS TRUST FUND		3,016,000

Funds in Specific Appropriation 58 from the General Revenue Fund shall be allocated as follows:

Bethune-Cookman University.....	2,286,287
Edward Waters College.....	1,777,091
Florida Memorial University.....	1,979,753
Library Resources.....	85,107

Funds in Specific Appropriation 58 from the Federal Grants Trust Fund shall be allocated as follows:

Bethune-Cookman University.....	1,125,191
Edward Waters College.....	874,592
Florida Memorial University.....	974,331
Library Resources.....	41,886

Funds provided in Specific Appropriation 58 shall not be expended on promotional materials or on staff development. Each institution shall provide an exact accounting of expenditures to the Department of Education.

Funds in Specific Appropriation 58 for Library Resources shall be used for the purchase of books and other related library materials pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

59	SPECIAL CATEGORIES GRANTS AND AIDS - FIRST ACCREDITED MEDICAL SCHOOL UNIVERSITY OF MIAMI		
	FROM GENERAL REVENUE FUND	4,445,650	
	FROM FEDERAL GRANTS TRUST FUND		2,205,000

Funds in Specific Appropriation 59 from the General Revenue Fund shall be allocated as follows:

Cancer Research.....	926,105
PhD Program in Biomedical Science.....	531,503
College of Medicine.....	2,988,042

Funds in Specific Appropriation 59 from the Federal Grants Trust Fund shall be allocated as follows:

Cancer Research.....	459,339
PhD Program in Biomedical Science.....	263,621
College of Medicine.....	1,482,040

Funds provided in Specific Appropriation 59 for the University of Miami, College of Medicine, are to support a minimum of 500 Florida residents enrolled in the College of Medicine. The University shall submit enrollment information to the Department of Education prior to January 1, 2011.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

60 SPECIAL CATEGORIES
 GRANTS AND AIDS - ACADEMIC PROGRAM
 CONTRACTS
 FROM GENERAL REVENUE FUND 586,374

Funds in Specific Appropriation 60 shall be allocated by the Department of Education to the following private colleges and universities:

University of Miami - Rosenstiel Marine Science.....	107,922
University of Miami - BS and MFA in Motion Pictures.....	191,861
Florida Institute of Technology - BS Engineering and Science Education.....	155,131
Barry University - BS Nursing and MSW Social Work.....	84,215
Nova/Southeastern University - MS Speech Pathology.....	47,245

Each institution shall submit enrollment information, by program, to the Department of Education prior to January 1, 2010.

61 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 387,517

62 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND 52,409,689
 FROM FEDERAL GRANTS TRUST FUND 25,870,000

Funds in Specific Appropriation 62 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 35,933 students at \$2,178 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students.

63 SPECIAL CATEGORIES
 GRANTS AND AIDS - NOVA SOUTHEASTERN
 UNIVERSITY - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 3,106,588
 FROM FEDERAL GRANTS TRUST FUND 1,675,000

From the funds provided in Specific Appropriation 63, \$3,015,009 from the General Revenue Fund and \$1,675,000 from the Federal Grants Trust Fund is provided to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, or Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2010. The amount of \$91,579 from the General Revenue Fund is to support rural and unmet needs in these programs.

64 SPECIAL CATEGORIES
 GRANTS AND AIDS - LECOM / FLORIDA - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 706,909
 FROM FEDERAL GRANTS TRUST FUND 332,000

Funds in Specific Appropriation 64 shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2011.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 71,532,027
 FROM TRUST FUNDS 35,125,750
 TOTAL ALL FUNDS 106,657,777

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

Funds appropriated in Specific Appropriations 64A, 65, 66, and 68 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

64A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM FROM FEDERAL GRANTS TRUST FUND		73,914,982
65	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,982,443	912,500
66	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,150,886	344,500
67	FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	346,247	226,442
68	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND	82,732,760	16,795,620 1,419,414

The funds in Specific Appropriations 5 and 68 are provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.	97,141,541
Florida Student Assistance Grant - Private.....	15,649,070
Florida Student Assistance Grant - Postsecondary.....	10,908,447
Florida Student Assistance Grant - Career Education.....	2,122,145
Children/Spouses of Deceased/Disabled Veterans.....	1,997,365
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	60,000

From the funds provided in Specific Appropriations 5 and 68, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,235.

Any institution that participates in the Florida Student Assistance Grant Program shall report to the Department of Education prior to February 1, 2011, the following loan information for each Stafford and PLUS loan: guarantor, lender, number, amount, and overall total of loans to date for the 2010-2011 fiscal year in the format specified by the Department of Education.

69	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	57,131	37,236
70	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND	1,848,078	
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	89,117,545	93,650,694
	TOTAL ALL FUNDS		182,768,239

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

71	SPECIAL CATEGORIES GRANT AND AIDS - COLLEGE ACCESS CHALLENGE GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND		300,000
72	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM FEDERAL GRANTS TRUST FUND		2,563,089

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

73	FINANCIAL ASSISTANCE PAYMENTS TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND	6,500,000
74	FINANCIAL ASSISTANCE PAYMENTS ROBERT C. BYRD HONORS SCHOLARSHIP FROM FEDERAL GRANTS TRUST FUND	2,391,530
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL FROM TRUST FUNDS		11,754,619
TOTAL ALL FUNDS		11,754,619

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: WORKFORCE EDUCATION

107	AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND	5,109,166
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The funds provided in Specific Appropriation 107 shall be allocated as follows:

Alachua.....	7,282
Baker.....	2,710
Bay.....	44,877
Bradford.....	15,291
Brevard.....	58,071
Broward.....	806,344
Calhoun.....	1,016
Charlotte.....	50,902
Citrus.....	56,017
Clay.....	26,237
Collier.....	87,476
Columbia.....	11,130
Miami-Dade.....	937,022
DeSoto.....	12,064
Dixie.....	2,943
Escambia.....	71,443
Flagler.....	31,739
Franklin.....	65
Gadsden.....	3,381
Glades.....	66
Gulf.....	546
Hamilton.....	1,057
Hardee.....	2,493
Hendry.....	4,860
Hernando.....	17,182
Hillsborough.....	456,226
Indian River.....	25,458
Jackson.....	3,708
Jefferson.....	677
Lafayette.....	999
Lake.....	90,729
Lee.....	177,437
Leon.....	67,250
Liberty.....	2,084
Manatee.....	132,758
Marion.....	102,022
Martin.....	13,441
Monroe.....	9,161
Nassau.....	6,329
Okaloosa.....	13,442
Orange.....	436,833
Osceola.....	91,375
Palm Beach.....	231,483
Pasco.....	109,141
Pinellas.....	375,054
Polk.....	132,157
Putnam.....	13,437
Saint Johns.....	95,674
Santa Rosa.....	32,705
Sarasota.....	120,204
Sumter.....	3,259

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Suwannee.....	21,627
Taylor.....	32,036
Union.....	2,306
Wakulla.....	4,311
Walton.....	7,905
Washington.....	45,724

Funds in Specific Appropriation 107 are not to be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

108	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULT BASIC EDUCATION	
	FEDERAL FLOW-THROUGH FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	47,625,538

109	AID TO LOCAL GOVERNMENTS	
	WORKFORCE DEVELOPMENT	
	FROM GENERAL REVENUE FUND	348,268,555
	FROM FEDERAL GRANTS TRUST FUND . . .	21,985,508

Funds from the Educational Enhancement Trust Fund in Specific Appropriation 9 and the General Revenue Fund in Specific Appropriation 109 are provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and are allocated as follows:

Alachua.....	1,289,894
Baker.....	182,416
Bay.....	3,037,106
Bradford.....	850,794
Brevard.....	2,995,349
Broward.....	61,057,641
Calhoun.....	166,943
Charlotte.....	2,560,841
Citrus.....	2,498,353
Clay.....	937,532
Collier.....	6,378,829
Columbia.....	314,455
Miami-Dade.....	87,031,372
DeSoto.....	787,358
Dixie.....	62,592
Escambia.....	4,598,324
Flagler.....	2,294,479
Franklin.....	53,451
Gadsden.....	647,117
Glades.....	6,925
Gulf.....	146,175
Hamilton.....	73,860
Hardee.....	272,781
Hendry.....	369,695
Hernando.....	499,725
Hillsborough.....	29,103,784
Indian River.....	884,855
Jackson.....	503,857
Jefferson.....	176,231
Lafayette.....	44,922
Lake.....	4,082,422
Lee.....	9,428,544
Leon.....	5,165,970
Liberty.....	38,707
Madison.....	34,986
Manatee.....	6,288,865
Marion.....	2,891,854
Martin.....	2,248,530
Monroe.....	795,397
Nassau.....	186,852
Okaloosa.....	2,149,148
Orange.....	30,210,845
Osceola.....	4,203,353
Palm Beach.....	15,608,521
Pasco.....	3,196,675
Pinellas.....	23,186,043
Polk.....	9,839,410
Putnam.....	476,960
Saint Johns.....	5,418,951
Santa Rosa.....	1,595,978

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Sarasota.....	9,259,058
Sumter.....	239,577
Suwannee.....	901,081
Taylor.....	1,270,821
Union.....	158,304
Wakulla.....	247,522
Walton.....	154,429
Washington.....	2,961,570
Washington Special.....	29,052

Funds in Specific Appropriation 109 from the Federal Grants Trust Fund include \$21,985,508 in State Fiscal Stabilization Funds (Education). The funds shall be allocated as follows:

Bay.....	204,932
Bradford.....	57,408
Broward.....	4,119,943
Charlotte.....	172,796
Citrus.....	168,579
Collier.....	430,419
Miami-Dade.....	5,872,550
DeSoto.....	53,128
Dixie.....	4,224
Escambia.....	310,278
Flagler.....	154,823
Gadsden.....	43,665
Gulf.....	9,863
Hendry.....	24,946
Hillsborough.....	1,963,814
Indian River.....	59,707
Lake.....	275,466
Lee.....	636,203
Leon.....	348,580
Manatee.....	424,349
Marion.....	195,131
Monroe.....	53,670
Okaloosa.....	145,016
Orange.....	2,038,514
Osceola.....	283,626
Pasco.....	215,700
Pinellas.....	1,564,507
Polk.....	663,927
Saint Johns.....	365,650
Santa Rosa.....	107,691
Sarasota.....	624,767
Sumter.....	16,166
Suwannee.....	60,802
Taylor.....	85,750
Wakulla.....	16,702
Walton.....	10,420
Washington.....	199,836
Washington Special.....	1,960

Tuition and fee rates are established for the 2010-2011 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.06 per contact hour for residents. The standard tuition shall be \$2.06 per contact hour and the out-of-state fee shall be \$6.18 per contact hour for nonresidents.

For adult general education programs, the standard tuition shall be \$1.01 per contact hour for residents. The standard tuition shall be \$1.01 per contact hour and the out-of-state fee shall be \$3.03 per contact hour for nonresidents.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and are not to be used to support K-12 programs or district K-12 administrative indirect costs. The funds provided in Specific Appropriations 9 and 109 are not to be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Consistent with section 1009.22(3)(d), Florida Statutes, if the tuition and out-of-state fee increases provided herein become law, the statutory increase for inflation shall not be made.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 109, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

No funds in Specific Appropriations 9 and 109 are for instruction of state or federal inmates.

From the funds provided in Specific Appropriations 109 from the General Revenue Fund, \$6,329,349 shall be utilized by receiving institutions to reprioritize funding towards key state and regional needs. These funds may be used to: improve student access and success initiatives that lead to increased diploma or certificate production, build preeminent academic and training programs, and enhance vital programs or student support services. Priority programs include the STEM related fields (Science, Technology, Engineering, and Math), health professions, and other high-priority state or regional workforce need areas. Each institution shall determine how to implement the prioritization of funds based on their strategic analyses of the programs at their respective institutions. Each institution shall provide a delineation of how the reprioritized funds are being strategically invested to support these goals, as well as the metrics by which success would be measured, to the Chancellor of the Division of Career and Adult Education. The Chancellor shall submit a summary report of the reprioritization efforts to the Governor, the Speaker of the House, and the President of the Senate no later than December 1, 2010.

110	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS		
	FROM FEDERAL GRANTS TRUST FUND . . .		77,144,852
TOTAL: PROGRAM: WORKFORCE EDUCATION			
	FROM GENERAL REVENUE FUND	353,377,721	
	FROM TRUST FUNDS		146,755,898
	TOTAL ALL FUNDS		500,133,619

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

112	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY COLLEGES		
	PROGRAM FUND		
	FROM GENERAL REVENUE FUND	899,275,423	
	FROM FEDERAL GRANTS TRUST FUND . . .		82,309,707

Funds provided in Specific Appropriation 112 from the General Revenue Fund are provided for operating funds, including performance incentives, and shall be allocated as follows:

Brevard Community College.....	33,178,903
Broward College.....	62,634,489
Central Florida Community College.....	17,623,688
Chipola College.....	7,895,675
Daytona State College.....	42,926,867
Edison State College.....	22,169,776
Florida Keys Community College	5,072,240
Florida State College at Jacksonville.....	65,794,285
Gulf Coast Community College.....	15,323,555
Hillsborough Community College.....	43,382,474
Indian River State College.....	38,336,571
Lake City Community College.....	10,610,576
Lake-Sumter Community College.....	9,477,645
Miami Dade College.....	142,830,325
North Florida Community College.....	5,357,569
Northwest Florida State College.....	15,335,853
Palm Beach State College.....	45,081,756
Pasco-Hernando Community College.....	17,513,262
Pensacola Junior College.....	28,998,850

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Polk State College.....	16,614,975
St. Johns River Community College.....	14,744,358
St. Petersburg College.....	50,299,487
Santa Fe College.....	29,319,584
Seminole State College of Florida.....	31,701,240
South Florida Community College.....	13,869,927
State College of Florida, Manatee-Sarasota.....	19,226,063
Tallahassee Community College.....	25,492,086
Valencia Community College.....	55,256,379
College Center for Library Automation.....	13,206,965

Funds in Specific Appropriation 112 from the Federal Grants Trust Fund include \$68,919,058 in State Fiscal Stabilization Funds (Education). The funds shall be allocated as follows:

Brevard Community College.....	3,082,093
Broward College.....	5,818,316
Central Florida Community College.....	1,637,120
Chipola College.....	733,454
Daytona State College.....	3,987,613
Edison State College.....	2,059,421
Florida Keys Community College.....	471,176
Florida State College at Jacksonville.....	6,111,840
Gulf Coast Community College.....	1,423,454
Hillsborough Community College.....	4,029,935
Indian River State College.....	3,561,206
Lake City Community College.....	985,650
Lake Sumter Community College.....	880,408
Miami Dade College.....	13,267,962
North Florida Community College.....	497,682
Northwest Florida State College.....	1,424,596
Palm Beach State College.....	4,187,787
Pasco-Hernando Community College.....	1,626,862
Pensacola Junior College.....	2,693,795
Polk State College.....	1,543,418
St. Johns River Community College.....	1,369,650
St. Petersburg College.....	4,672,479
Santa Fe College.....	2,723,589
Seminole State College of Florida.....	2,944,829
South Florida Community College.....	1,288,421
State College of Florida, Manatee-Sarasota.....	1,785,970
Tallahassee Community College.....	2,368,041
Valencia Community College.....	5,132,940

Beginning with the Fall 2009 semester, tuition and fee rates are established for the 2009-2010 fiscal year as follows:

For advanced and professional, postsecondary vocational, college preparatory, and educator preparation institute programs, standard tuition for residents and nonresidents shall be \$63.49 per credit hour and the out-of-state fee shall be \$190.58 per credit hour for nonresidents.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.06 per contact hour for residents. The standard tuition shall be \$2.06 per contact hour and the out-of-state fee shall be \$6.18 per contact hour for nonresidents.

For adult general education programs, the standard tuition shall be 1.01 cents per contact hour for residents. The standard tuition shall be 1.01 cents per contact hour and the out-of-state fee shall be \$3.03 per contact hour for nonresidents.

Consistent with sections 1009.22(3)(d) and 1009.23(3)(c), Florida Statutes, if the tuition and out-of-state fee increases provided herein become law, the statutory increase for inflation shall not be made.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

No funds in Specific Appropriation 112 are provided for instruction of state or federal inmates.

In compliance with section 1011.84(1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation 112, community colleges shall not report any full-time equivalent (FTE) enrollment for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

instruction of students funded in the state grant and aid program for Adults with Disabilities in Specific Appropriation 30.

From the funds in Specific Appropriation 112 for the College Center for Library Automation, \$1,337,892 shall be released at the beginning of the first quarter in addition to the normal release and \$2,278,031 shall be released at the beginning of the second quarter in addition to the normal release. The additional release is provided to maximize cost savings through centralized purchase of subscription-based e-resources. The remaining appropriated funds for the Center shall be distributed in accordance with the normal release plan.

From the funds in Specific Appropriation 112, each community college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the community colleges.

Each community college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the community college by more than 10 percent during the 2010-2011 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds provided in Specific Appropriations 112 from the General Revenue Fund, \$24,043,752 shall be utilized by receiving institutions to reprioritize funding towards key state and regional needs. These funds may be used to: improve student access and success initiatives that lead to increased degree or certificate production, build preeminent academic and training programs, and enhance vital programs or student support services. Priority programs include the STEM related fields (Science, Technology, Engineering, and Math), health professions, education, and other high-priority state or regional workforce need areas. Each board of trustees shall determine how to implement the prioritization of funds based on their strategic analyses of the programs at their respective institutions. Each institution shall provide a delineation of how the reprioritized funds are being strategically invested to support these goals, as well as the metrics by which success would be measured, to the Chancellor of the Division of Florida Colleges. The Chancellor shall submit a summary report of the reprioritization efforts to the Governor, the Speaker of the House, and the President of the Senate no later than December 1, 2010.

From the funds provided in Specific Appropriation 112, the College Center for Library Automation (CCLA), in collaboration with the Florida Center for Library Automation (FCLA), shall implement the CCLA/FCLA Union Catalog as required under the terms of the "Contract for the Procurement of Library Management System" executed January 20, 2002. The CCLA/FCLA Union Catalog shall allow any individual user to simultaneously search the combined resources of CCLA and FCLA using an appropriate federated search technology. In addition, library holdings currently available in SUNLINK as well as library holdings available in standard machine readable bibliographic records of the State Library of Florida and the public libraries will be included when and where technologically feasible. The CCLA/FCLA Union Catalog shall be developed and implemented by September 1, 2010.

113	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY COLLEGE		
	BACCALAUREATE PROGRAMS		
	FROM GENERAL REVENUE FUND	8,606,563	
	FROM FEDERAL GRANTS TRUST FUND		727,807

General Revenue funds provided in Specific Appropriation 113 shall be allocated to the following:

Broward College.....	66,971
Chipola College.....	538,645
Daytona State College.....	529,727
Edison State College.....	137,056
Florida State College at Jacksonville.....	78,935
Indian River State College.....	361,691
Miami Dade College.....	1,037,835
Northwest Florida State College.....	394,417
Palm Beach State College.....	13,395

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Polk State College.....	100
Saint Petersburg College.....	5,447,091
Santa Fe College.....	100
Seminole State College of Florida.....	100
State College of Florida, Manatee-Sarasota.....	100
Central Florida Community College.....	100
Gulf Coast Community College.....	100
St. Johns River Community College.....	100
Pensacola Junior College.....	100

The General Revenue funds provided for Central Florida Community College, Gulf Coast Community College, St. Johns River Community College and Pensacola Junior College are contingent upon State Board of Education approval of the college plans to implement baccalaureate programs.

Funds in Specific Appropriation 113 from the Federal Grants Trust Fund include State Fiscal Stabilization Funds (Education) and shall be allocated as follows:

Broward College.....	5,664
Chipola College.....	45,552
Daytona State College.....	44,798
Edison State College.....	11,591
Florida State College at Jacksonville.....	6,675
Indian River State College.....	30,587
Miami Dade College.....	87,768
Northwest Florida State College.....	33,355
Palm Beach State College.....	1,133
Polk State College.....	9
Saint Petersburg College.....	460,648
Santa Fe College.....	9
Seminole State College of Florida.....	9
State College of Florida, Manatee-Sarasota.....	9

Beginning with the Fall 2009 semester, the tuition for baccalaureate degree programs shall be \$80.95 per credit hour for students who are residents. Consistent with section 1009.23(3)(c), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation shall not be made.

Prior to the disbursement of funds in Specific Appropriation 113, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

The funds appropriated in Specific Appropriation 113 shall not be expended to support lower division courses and instruction. Lower division college credit courses in Florida colleges shall be funded and supported in the Community Colleges Program Fund. Funds from the Community Colleges Program Fund shall not provide support for baccalaureate programs approved after January, 2010.

114	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND	548,556	
115	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISTANCE LEARNING		
	FROM GENERAL REVENUE FUND	314,071	
TOTAL:	PROGRAM: FLORIDA COLLEGES		
	FROM GENERAL REVENUE FUND	908,744,613	
	FROM TRUST FUNDS		83,037,514
	TOTAL ALL FUNDS		991,782,127

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 15 and 131 through 139 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

131	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOFFITT CANCER CENTER		
	AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	8,600,912	
	FROM FEDERAL GRANTS TRUST FUND		1,526,584

Funds in Specific Appropriation 131 are provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Low Income Pool, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

132	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EDUCATION AND GENERAL		
	ACTIVITIES		
	FROM GENERAL REVENUE FUND	1,500,218,525	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		1,220,175,554
	FROM FEDERAL GRANTS TRUST FUND		125,788,030
	FROM PHOSPHATE RESEARCH TRUST FUND .		7,308,009

The appropriations provided in Specific Appropriations 132 and 134 through 138 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2010-2011 fiscal year to the named universities to expend tuition and fees that are collected during the 2010-2011 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2010-2011 fiscal year and the moneys described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

General revenue funds provided in Specific Appropriations 132 through 138 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 132, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 11 through 15 and 132 through 139 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Funds in Specific Appropriation 132 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	286,894,164
Florida State University.....	236,554,392
Florida A&M University.....	87,452,831
University of South Florida.....	168,070,038
University of South Florida, St. Petersburg.....	20,546,248
University of South Florida, Sarasota/Manatee.....	10,802,116
University of South Florida, Polytechnic.....	22,403,137
Florida Atlantic University.....	136,665,125
University of West Florida.....	50,336,028
University of Central Florida.....	204,433,353
Florida International University.....	157,262,956
University of North Florida.....	64,772,933
Florida Gulf Coast University.....	40,056,375
New College of Florida.....	13,968,829

Funds in Specific Appropriation 132 from the Federal Grants Trust Fund include \$125,788,030 from State Fiscal Stabilization Funds (Education) and shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Florida.....	24,503,529
Florida State University.....	19,895,688
Florida A&M University.....	7,454,022
University of South Florida.....	14,225,025
University of South Florida, St. Petersburg.....	1,808,175
University of South Florida, Sarasota/Manatee.....	950,642
University of South Florida, Polytechnic.....	665,607
Florida Atlantic University.....	11,416,681
University of West Florida.....	4,242,153
University of Central Florida.....	17,220,133
Florida International University.....	13,384,857
University of North Florida.....	5,499,275
Florida Gulf Coast University.....	3,365,469
New College of Florida.....	1,156,774

Funds in Specific Appropriation 132 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	268,812,867
Florida State University.....	169,838,329
Florida A&M University.....	59,607,189
University of South Florida.....	134,293,951
University of South Florida, St. Petersburg.....	11,389,902
University of South Florida, Sarasota/Manatee.....	4,615,730
University of South Florida, Polytechnic.....	2,778,444
Florida Atlantic University.....	89,211,858
University of West Florida.....	32,196,414
University of Central Florida.....	186,966,910
Florida International University.....	161,880,914
University of North Florida.....	56,901,156
Florida Gulf Coast University.....	36,502,180
New College of Florida.....	5,179,709

Beginning with the Fall 2010 semester, undergraduate tuition is established at \$95.67 per credit hour for the 2010-2011 fiscal year. Consistent with section 1009.24(4)(b), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation will not be made.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes.

Funds in Specific Appropriation 132 from the Phosphate Research Trust Fund are provided for the University of South Florida Polytechnic.

Funds in Specific Appropriation 132 are based upon the following full-time equivalent (FTE) enrollment:

Resident Lower Level.....	62,776
Resident Upper Level.....	86,422
Resident Graduate.....	26,640
Nonresident (all levels).....	14,646
Total.....	190,484

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;	
Resident Lower Level.....	10,182
Resident Upper Level.....	13,258
Resident Graduate.....	6,757
Nonresident (all levels).....	4,049
Total.....	34,246

Florida State University;	
Resident Lower Level.....	9,327
Resident Upper Level.....	10,713
Resident Graduate.....	4,279
Nonresident (all levels).....	2,483
Total.....	26,802

Florida Agricultural & Mechanical University;	
Resident Lower Level.....	3,601
Resident Upper Level.....	2,868
Resident Graduate.....	1,278
Nonresident (all levels).....	1,119
Total.....	8,866

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of South Florida;	
Resident Lower Level.....	9,275
Resident Upper Level.....	12,777
Resident Graduate.....	3,807
Nonresident (all levels).....	1,302
Total.....	27,161
Florida Atlantic University;	
Resident Lower Level.....	4,461
Resident Upper Level.....	7,910
Resident Graduate.....	1,958
Nonresident (all levels).....	910
Total.....	15,239
University of West Florida;	
Resident Lower Level.....	1,886
Resident Upper Level.....	3,232
Resident Graduate.....	653
Nonresident (all levels).....	444
Total.....	6,215
University of Central Florida;	
Resident Lower Level.....	10,306
Resident Upper Level.....	16,000
Resident Graduate.....	3,006
Nonresident (all levels).....	1,528
Total.....	30,840
Florida International University;	
Resident Lower Level.....	7,860
Resident Upper Level.....	11,682
Resident Graduate.....	3,406
Nonresident (all levels).....	2,138
Total.....	25,086
University of North Florida;	
Resident Lower Level.....	3,530
Resident Upper Level.....	5,244
Resident Graduate.....	976
Nonresident (all levels).....	250
Total.....	10,000
Florida Gulf Coast University;	
Resident Lower Level.....	2,224
Resident Upper Level.....	2,319
Resident Graduate.....	520
Nonresident (all levels).....	310
Total.....	5,373
New College of Florida;	
Resident Lower Level.....	124
Resident Upper Level.....	419
Nonresident (all levels).....	113
Total.....	656

From the funds provided in Specific Appropriations 11, 13, 132, and 134, each university may shift enrollment by level in a manner which is revenue neutral; however, no university, with the exception of New College of Florida, shall increase the number of lower level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 132 and 134.

The Chancellor of the State University System shall submit a revised 3-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Board of Governors by September 1, 2010. This revised 3-year enrollment plan must be developed with input from each state university.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2010-2011 enrollment plan for the State University System.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided in Specific Appropriation 132 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2010-2011 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

From the funds provided in Specific Appropriations 132 from the General Revenue Fund, \$50,354,749 shall be utilized by receiving institutions to reprioritize funding towards key state and regional needs. These funds may be used to: improve student access and success initiatives that lead to increased degree production, build preeminent academic and training programs, enhance strategic research and development capacity, and enhance vital programs or student support services. Priority programs include the STEM related fields (Science, Technology, Engineering, and Math), health professions, education, and other high-priority state or regional workforce need areas. Each board of trustees shall determine how to implement the prioritization of funds based on their strategic analyses of the programs at their respective institutions. Each institution shall provide a delineation of how the reprioritized funds are being strategically invested to support these goals, as well as the metrics by which success would be measured, to the Chancellor of the Board of Governors. The Chancellor shall submit a summary report of the reprioritization efforts to the Governor, the Speaker of the House, and the President of the Senate no later than December 1, 2010.

133 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 113,832,735

From the funds in Specific Appropriation 133 and any other funds available to the State University System, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; however, funds from the Inland Protection Trust Fund provided specifically for site investigation and clean-up activities may continue to be spent for that purpose.

134 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 52,877,133
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 37,050,046
 FROM FEDERAL GRANTS TRUST FUND 4,271,727

Funds in Specific Appropriation 134 are based upon the following full-time equivalent enrollment:

Resident Lower Level.....	103
Resident Upper Level.....	584
Resident Graduate.....	727
Resident M.D.....	480
Nonresident (all levels).....	98

Funds in Specific Appropriation 134 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

135 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND 93,938,975
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 32,075,356
 FROM FEDERAL GRANTS TRUST FUND 6,799,913

Funds in Specific Appropriation 135 are based upon the following full-time equivalent enrollment:

Resident Dentistry.....	321
Resident Veterinary Medicine.....	332
Resident M.D.....	509
Nonresident (all levels).....	23

Funds in Specific Appropriation 135 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

136 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 34,503,439
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 10,207,063
 FROM FEDERAL GRANTS TRUST FUND 2,805,942

Funds in Specific Appropriation 136 are based upon the following full-time equivalent enrollment:

Resident M.D.....	480
-------------------	-----

Funds in Specific Appropriation 136 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

137 AID TO LOCAL GOVERNMENTS
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 19,665,065
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 2,317,185
 FROM FEDERAL GRANTS TRUST FUND 649,493

Funds in Specific Appropriation 137 are based upon the following full-time equivalent enrollment:

Resident M.D.....	100
-------------------	-----

Funds in Specific Appropriation 137 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

138 AID TO LOCAL GOVERNMENTS
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 24,173,458
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 1,867,169
 FROM FEDERAL GRANTS TRUST FUND 843,440

Funds in Specific Appropriation 138 are based upon the following full-time equivalent enrollment:

Resident M.D.....	80
-------------------	----

Funds in Specific Appropriation 138 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

139 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL
 ASSISTANCE
 FROM GENERAL REVENUE FUND 16,662,746

A minimum of 75 percent of the funds provided in Specific Appropriation 139 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 139 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Florida.....		4,054,341
Florida State University.....		3,424,939
Florida A&M University.....		1,457,137
University of South Florida.....		1,986,748
Florida Atlantic University.....		932,640
University of West Florida.....		368,162
University of Central Florida.....		2,003,170
Florida International University.....		1,261,694
University of North Florida.....		468,047
Florida Gulf Coast University.....		228,863
New College of Florida.....		477,005
140 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND		
MACHINE COGNITION		
FROM GENERAL REVENUE FUND	949,809	
FROM FEDERAL GRANTS TRUST FUND		447,937
142 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	17,092,103	
FROM PHOSPHATE RESEARCH TRUST FUND		4,155
143 SPECIAL CATEGORIES		
GRANTS AND AIDS - DISTANCE LEARNING		
FROM GENERAL REVENUE FUND	276,566	
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND	1,882,791,466	
FROM TRUST FUNDS		1,454,137,603
TOTAL ALL FUNDS		3,336,929,069

BOARD OF GOVERNORS

Funds appropriated in Specific Appropriations 144 through 148 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

APPROVED SALARY RATE	3,538,524	
144 SALARIES AND BENEFITS	POSITIONS	50.00
FROM GENERAL REVENUE FUND		2,549,299
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		679,033
FROM FEDERAL GRANTS TRUST FUND		1,292,058
The positions included in Specific Appropriation 144 shall report to the Board of Governors.		
145 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	11,373	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		15,000
FROM FEDERAL GRANTS TRUST FUND		6,300
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		5,000
146 EXPENSES		
FROM GENERAL REVENUE FUND	283,123	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		264,799
FROM FEDERAL GRANTS TRUST FUND		190,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		12,000
147 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	2,782	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		950
FROM FEDERAL GRANTS TRUST FUND		2,380

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

148	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,982	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		20,000
	FROM FEDERAL GRANTS TRUST FUND		50,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,000
149	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,025	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		2,990
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	2,877,584	
	FROM TRUST FUNDS		2,543,510
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		5,421,094
PARTIAL SECTION 2			
	FROM GENERAL REVENUE FUND	3,373,707,868	
	FROM TRUST FUNDS		2,040,139,778
	TOTAL POSITIONS	1,357.00	
	TOTAL ALL FUNDS		5,413,847,646
TOTAL:	EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND	353,377,721	
	FROM TRUST FUNDS		150,584,424
	EDUCATION/COMM COLLEGES		
	FROM GENERAL REVENUE FUND	908,744,613	
	FROM TRUST FUNDS		203,996,672
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND	1,882,791,466	
	FROM TRUST FUNDS		1,656,524,299
	EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND	228,794,068	
	FROM TRUST FUNDS		767,445,774
	EDUCATION RECAP		
	FROM GENERAL REVENUE FUND	3,373,707,868	
	FROM TRUST FUNDS		2,778,551,169
	TOTAL POSITIONS	1,357.00	
	TOTAL ALL FUNDS		6,152,259,037
	TOTAL APPROVED SALARY RATE	49,364,255	

SECTION 8. The sum of \$6,000,000 in nonrecurring funds is appropriated from the Educational Enhancement Trust Fund to the Department of Education for Florida's Bright Futures Scholarship Program for Fiscal Year 2009-10. This section shall take effect immediately upon becoming law.

SECTION 9. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 10. Except as otherwise provided herein, this act shall take effect July 1, 2010, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2010, then it shall operate retroactively to July 1, 2010.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND	3,373,707,868	
FROM TRUST FUNDS		2,778,551,169
TOTAL POSITIONS	1,357.00	
TOTAL ALL FUNDS		6,152,259,037
TOTAL APPROVED SALARY RATE	49,364,255	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SPB FY10-11
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	65.1	.0	.0	.0	186.5	251.6	1,357.00
B - AID TO LOC GOV - OPERATION	3,166.6	327.2	.0	.0	1,595.8	5,089.5	.00
C - PYMT OF PEN, BEN & CLAIMS	142.0	411.2	.0	.0	132.7	685.9	.00
D - PASS THRU/ST & FED FUNDS	.0	.0	.0	.0	124.8	124.8	.00
H - TRANS TO OTHER ENTITIES	.1	.0	.0	.0	.4	.5	.00
TOTAL OPERATING	3,373.7	738.4	.0	.0	2,040.1	6,152.3	1,357.00
TOTAL ITEM. OF EXPENDITURES	3,373.7	738.4	.0	.0	2,040.1	6,152.3	1,357.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		327,174,380	327,174,380
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		327,174,380	327,174,380
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		411,237,011	411,237,011
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		411,237,011	411,237,011
	=====	=====	=====
TOTAL SECTION 1		738,411,391	738,411,391
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		738,411,391	738,411,391
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		738,411,391	738,411,391
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	28,485,260	12,392,601	40,877,861
STATE FUNDS - MATCHING	36,606,012	595,000	37,201,012
FEDERAL FUNDS		173,518,372	173,518,372
	-----	-----	-----
TOTAL STATE OPERATIONS	65,091,272	186,505,973	251,597,245
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	3,156,462,424	1,317,107,128	4,473,569,552
STATE FUNDS - MATCHING	10,097,778		10,097,778
FEDERAL FUNDS		278,654,921	278,654,921
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	3,166,560,202	1,595,762,049	4,762,322,251
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	137,910,008	27,528,428	165,438,436
STATE FUNDS - MATCHING	4,045,142		4,045,142
FEDERAL FUNDS		105,141,635	105,141,635
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	141,955,150	132,670,063	274,625,213
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
FEDERAL FUNDS		124,770,390	124,770,390
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		124,770,390	124,770,390
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	26,361	36,249	62,610
STATE FUNDS - MATCHING	74,883		74,883
FEDERAL FUNDS		395,054	395,054
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	101,244	431,303	532,547
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
POSITIONS			1,357.00
TOTAL SECTION 2	3,373,707,868	2,040,139,778	5,413,847,646
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,322,884,053	1,357,064,406	4,679,948,459
STATE FUNDS - MATCHING	50,823,815	595,000	51,418,815
FEDERAL FUNDS		682,480,372	682,480,372
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,373,707,868	2,040,139,778	5,413,847,646
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	28,485,260	12,392,601	40,877,861
STATE FUNDS - MATCHING	36,606,012	595,000	37,201,012
FEDERAL FUNDS		173,518,372	173,518,372
	-----	-----	-----
			1,357.00
TOTAL STATE OPERATIONS	65,091,272	186,505,973	251,597,245
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	3,156,462,424	1,644,281,508	4,800,743,932
STATE FUNDS - MATCHING	10,097,778		10,097,778
FEDERAL FUNDS		278,654,921	278,654,921
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	3,166,560,202	1,922,936,429	5,089,496,631
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	137,910,008	438,765,439	576,675,447
STATE FUNDS - MATCHING	4,045,142		4,045,142
FEDERAL FUNDS		105,141,635	105,141,635
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	141,955,150	543,907,074	685,862,224
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
FEDERAL FUNDS		124,770,390	124,770,390
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		124,770,390	124,770,390
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	26,361	36,249	62,610
STATE FUNDS - MATCHING	74,883		74,883
FEDERAL FUNDS		395,054	395,054
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	101,244	431,303	532,547
	=====	=====	=====
			1,357.00
TOTAL ALL SECTIONS	3,373,707,868	2,778,551,169	6,152,259,037
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,322,884,053	2,095,475,797	5,418,359,850
STATE FUNDS - MATCHING	50,823,815	595,000	51,418,815
FEDERAL FUNDS		682,480,372	682,480,372
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,373,707,868	2,778,551,169	6,152,259,037
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB FY10-11
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	738.4	.0	.0	.0	738.4	.00
TOTAL SECTION 1	.0	738.4	.0	.0	.0	738.4	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	3,373.7	.0	.0	.0	2,040.1	5,413.8	1,357.00
TOTAL SECTION 2	3,373.7	.0	.0	.0	2,040.1	5,413.8	1,357.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	353.4	3.8	.0	.0	146.8	504.0	.00
EDUCATION/COMM COLLEGES....	908.7	121.0	.0	.0	83.0	1,112.7	.00
EDUCATION/UNIVERSITIES.....	1,882.8	202.4	.0	.0	1,454.1	3,539.3	.00
EDUCATION/OTHER.....	228.8	411.2	.0	.0	356.2	996.2	1,357.00
TOTAL EDUCATION RECAP	3,373.7	738.4	.0	.0	2,040.1	6,152.3	1,357.00
TOTAL OPERATING	3,373.7	738.4	.0	.0	2,040.1	6,152.3	1,357.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	738.4	.0	.0	.0	738.4	.00
TOTAL SECTION 1	.0	738.4	.0	.0	.0	738.4	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	3,373.7	.0	.0	.0	2,040.1	5,413.8	1,357.00
TOTAL SECTION 2	3,373.7	.0	.0	.0	2,040.1	5,413.8	1,357.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	353.4	3.8	.0	.0	146.8	504.0	.00
EDUCATION/COMM COLLEGES....	908.7	121.0	.0	.0	83.0	1,112.7	.00
EDUCATION/UNIVERSITIES.....	1,882.8	202.4	.0	.0	1,454.1	3,539.3	.00
EDUCATION/OTHER.....	228.8	411.2	.0	.0	356.2	996.2	1,357.00
TOTAL EDUCATION RECAP	3,373.7	738.4	.0	.0	2,040.1	6,152.3	1,357.00
TOTAL OPERATING AND FCO	3,373.7	738.4	.0	.0	2,040.1	6,152.3	1,357.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.