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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2010, and ending June 30, 2011, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2010-2011 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/
 TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, and Fish and Wildlife Conservation Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
 AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
 ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,274,922		
1378	SALARIES AND BENEFITS	POSITIONS	40.50	
	FROM GENERAL REVENUE FUND		2,905,863	
	FROM CITRUS INSPECTION TRUST FUND			58,541
	FROM GENERAL INSPECTION TRUST FUND			312,618
1379	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
1380	EXPENSES			
	FROM GENERAL REVENUE FUND		483,232	
	FROM FEDERAL GRANTS TRUST FUND			60,000
	FROM GENERAL INSPECTION TRUST FUND			27,868
1381	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		8,028	
	FROM FEDERAL GRANTS TRUST FUND			390,000
1382	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		81,463	
1383	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND			4,607
	FROM GENERAL INSPECTION TRUST FUND			881
1384	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		13,289	
	FROM CITRUS INSPECTION TRUST FUND			1,411
	FROM GENERAL INSPECTION TRUST FUND			285

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	3,539,807	
FROM TRUST FUNDS		856,211
TOTAL POSITIONS	40.50	
TOTAL ALL FUNDS		4,396,018

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	1,890,413	
1385 SALARIES AND BENEFITS POSITIONS	35.00	
FROM GENERAL INSPECTION TRUST FUND .		2,353,193
1386 EXPENSES		
FROM GENERAL INSPECTION TRUST FUND .		399,234
1387 SPECIAL CATEGORIES		
ANIMAL WASTE MANAGEMENT		
FROM GENERAL INSPECTION TRUST FUND .		200,000
1388 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND .		930,000
1389 SPECIAL CATEGORIES		
BEST MANAGEMENT PRACTICES - COST SHARE		
FROM GENERAL INSPECTION TRUST FUND .		5,926,696
1390 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL INSPECTION TRUST FUND .		13,642
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM TRUST FUNDS		9,822,765
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		9,822,765

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,284,224	
1391 SALARIES AND BENEFITS POSITIONS	176.75	
FROM GENERAL REVENUE FUND	6,794,874	
FROM ADMINISTRATIVE TRUST FUND . . .		4,973,596
FROM FEDERAL GRANTS TRUST FUND . . .		3,529
FROM GENERAL INSPECTION TRUST FUND .		358,710
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		256,537
1392 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	70,524	
FROM ADMINISTRATIVE TRUST FUND . . .		10,352
1393 EXPENSES		
FROM GENERAL REVENUE FUND	310,782	
FROM ADMINISTRATIVE TRUST FUND . . .		1,435,508
FROM GENERAL INSPECTION TRUST FUND .		158,231
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		101,470
1394 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	3,614	
1394A SPECIAL CATEGORIES		
FEDERAL VALUE OF PRODUCTION SPECIALTY CROP		
GRANT		
FROM FEDERAL GRANTS TRUST FUND . . .		6,000,000
1395 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND	15,167	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ADMINISTRATIVE TRUST FUND . . .		62,666
1396	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		618,000
1396A	SPECIAL CATEGORIES CLEAN TECHNOLOGY ENTREPRENEURSHIP INITIATIVE		
	FROM GENERAL INSPECTION TRUST FUND .		500,000

Funds in Specific Appropriation 1396A shall be transferred to the Technology Research and Development Authority for implementation of a clean technology entrepreneurship initiative.

1397	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,556	
	FROM ADMINISTRATIVE TRUST FUND . . .		63,095
1398	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,000	
1399	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	45,657	
	FROM ADMINISTRATIVE TRUST FUND . . .		25,183
	FROM FEDERAL GRANTS TRUST FUND . . .		21
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		750

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	7,281,174	
	FROM TRUST FUNDS		14,567,648
	TOTAL POSITIONS	176.75	
	TOTAL ALL FUNDS		21,848,822

DIVISION OF LICENSING

	APPROVED SALARY RATE	6,120,732	
1400	SALARIES AND BENEFITS POSITIONS	170.00	
	FROM DIVISION OF LICENSING TRUST FUND		8,721,121
1401	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND		1,321,832
1402	EXPENSES		
	FROM DIVISION OF LICENSING TRUST FUND		3,468,613
1403	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST FUND		197,427
1404	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND		4,844,519
1405	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST FUND		76,271

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1406	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST		
	FUND		65,034
TOTAL:	DIVISION OF LICENSING		
	FROM TRUST FUNDS		18,694,817
	TOTAL POSITIONS	170.00	
	TOTAL ALL FUNDS		18,694,817

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

	APPROVED SALARY RATE	17,058,387	
1407	SALARIES AND BENEFITS	POSITIONS	465.00
	FROM GENERAL REVENUE FUND		5,632,288
	FROM FEDERAL GRANTS TRUST FUND		1,095,282
	FROM INCIDENTAL TRUST FUND		4,227,785
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		11,958,591

From the funds in Specific Appropriation 1407, \$400,000 from the Incidental Trust Fund is contingent upon Senate Bill 1508 or similar legislation, relating to the distribution of state forestry receipts, becoming a law.

1408	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		643,654
	FROM INCIDENTAL TRUST FUND		375,769
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		410,000
1409	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		1,397,560
	FROM INCIDENTAL TRUST FUND		2,685,435
	FROM RELOCATION AND CONSTRUCTION		
	TRUST FUND		10,000
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		3,238,030
1410	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		1,747,538
1411	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND		195,000
1412	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,456	
	FROM FEDERAL GRANTS TRUST FUND		159,150
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		135,600
1413	SPECIAL CATEGORIES		
	PRIVATE LAND OWNER COST SHARE ASSISTANCE		
	PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		600,000
1414	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND		700,000
1415	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		806,825
	FROM INCIDENTAL TRUST FUND		313,351
	FROM RELOCATION AND CONSTRUCTION		
	TRUST FUND		140,000
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		1,094,983

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1416	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	146,119	
	FROM INCIDENTAL TRUST FUND		41,051
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		217,831
1417	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	87,730	
	FROM FEDERAL GRANTS TRUST FUND		8,635
	FROM INCIDENTAL TRUST FUND		14,989
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		89,647
TOTAL:	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	5,869,593	
	FROM TRUST FUNDS		32,306,706
	TOTAL POSITIONS	465.00	
	TOTAL ALL FUNDS		38,176,299
WILDFIRE PREVENTION AND MANAGEMENT			
	APPROVED SALARY RATE	25,443,097	
1420	SALARIES AND BENEFITS POSITIONS	736.50	
	FROM GENERAL REVENUE FUND	34,060,657	
	FROM FEDERAL GRANTS TRUST FUND		1,383,192
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		952,996
	FROM INCIDENTAL TRUST FUND		2,213,814
1421	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	319,742	
	FROM FEDERAL GRANTS TRUST FUND		277,349
	FROM INCIDENTAL TRUST FUND		25,000
1422	EXPENSES		
	FROM GENERAL REVENUE FUND	3,327,093	
	FROM FEDERAL GRANTS TRUST FUND		1,591,567
	FROM INCIDENTAL TRUST FUND		2,281,418
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		1,006,707
1423	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE		
	ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		215,763
1424	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE		
	PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND		72,589
1425	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,731	
	FROM FEDERAL GRANTS TRUST FUND		558,625
1426	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		100,000
1427	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION		
	EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,045,441	
	FROM FEDERAL GRANTS TRUST FUND		400,000
	FROM INCIDENTAL TRUST FUND		156,868
1428	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	133,794	
	FROM FEDERAL GRANTS TRUST FUND		2,099,078

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	FROM INCIDENTAL TRUST FUND		123,756
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		34,468
1429	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		333,296
	FROM INCIDENTAL TRUST FUND		10,000
1430	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,183,725	
	FROM INCIDENTAL TRUST FUND		282,966
1431	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	267,009	
	FROM FEDERAL GRANTS TRUST FUND		8,958
	FROM INCIDENTAL TRUST FUND		14,386
1432	SPECIAL CATEGORIES GRANTS AND AIDS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		6,286,000
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT FROM GENERAL REVENUE FUND	40,348,192	
	FROM TRUST FUNDS		20,428,796
	TOTAL POSITIONS	736.50	
	TOTAL ALL FUNDS		60,776,988

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,147,737	
1434	SALARIES AND BENEFITS POSITIONS	41.00	
	FROM GENERAL REVENUE FUND	1,059,327	
	FROM GENERAL INSPECTION TRUST FUND		1,745,493
1435	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	47,348	
1436	EXPENSES FROM GENERAL REVENUE FUND	166,801	
	FROM DIVISION OF LICENSING TRUST FUND		116,125
	FROM GENERAL INSPECTION TRUST FUND		2,166,225
1437	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND		125,000
1438	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	200,576	
	FROM GENERAL INSPECTION TRUST FUND		375,295
1439	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,190	
	FROM GENERAL INSPECTION TRUST FUND		10,035

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	1,481,242
	FROM TRUST FUNDS	4,538,173
	TOTAL POSITIONS	41.00
	TOTAL ALL FUNDS	6,019,415

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	847,216	
1440	SALARIES AND BENEFITS POSITIONS	22.00	
	FROM GENERAL REVENUE FUND	1,214,620	
1441	EXPENSES		
	FROM GENERAL REVENUE FUND	213,918	
	FROM GENERAL INSPECTION TRUST FUND		24,141
1442	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,500	
1443	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	24,960	
1444	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,598	
1445	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,217	
TOTAL: DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND	1,479,813	
	FROM TRUST FUNDS		24,141
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		1,503,954

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	11,420,727	
1446	SALARIES AND BENEFITS POSITIONS	292.00	
	FROM FEDERAL GRANTS TRUST FUND		1,760,811
	FROM GENERAL INSPECTION TRUST FUND		14,383,101
1447	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		223,441
	FROM GENERAL INSPECTION TRUST FUND		263,000
1448	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND	732,195	
	FROM GENERAL INSPECTION TRUST FUND		1,823,140
1449	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND	250,747	
	FROM GENERAL INSPECTION TRUST FUND		47,333
1450	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND	370,707	
	FROM GENERAL INSPECTION TRUST FUND		360,000
1451	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		2,664
	FROM GENERAL INSPECTION TRUST FUND		99,674

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1452	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,740
	FROM GENERAL INSPECTION TRUST FUND .		104,404
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT			
	FROM TRUST FUNDS		20,425,957
	TOTAL POSITIONS	292.00	
	TOTAL ALL FUNDS		20,425,957

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	8,116,558	
1453	SALARIES AND BENEFITS	POSITIONS	199.00
	FROM GENERAL REVENUE FUND		839,998
	FROM FEDERAL GRANTS TRUST FUND . . .		559,272
	FROM GENERAL INSPECTION TRUST FUND .		6,951,631
	FROM PEST CONTROL TRUST FUND		2,911,685
1454	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100	
	FROM FEDERAL GRANTS TRUST FUND . . .		145,000
	FROM GENERAL INSPECTION TRUST FUND .		18,000
	FROM PEST CONTROL TRUST FUND		21,530
1455	EXPENSES		
	FROM GENERAL REVENUE FUND	15,996	
	FROM FEDERAL GRANTS TRUST FUND . . .		338,295
	FROM GENERAL INSPECTION TRUST FUND .		1,106,122
	FROM PEST CONTROL TRUST FUND		376,076
1456	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND .		2,166,168

Of the funds provided in Specific Appropriation 1456, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.

1457	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,513	
	FROM FEDERAL GRANTS TRUST FUND . . .		142,500
1458	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		108,000
1460	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	107,372	
	FROM FEDERAL GRANTS TRUST FUND . . .		396,278
	FROM GENERAL INSPECTION TRUST FUND .		125,124
	FROM PEST CONTROL TRUST FUND		106,425
1461	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	93,968	
	FROM GENERAL INSPECTION TRUST FUND .		46,988
1462	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,873	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,132
	FROM GENERAL INSPECTION TRUST FUND .		38,477

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FROM PEST CONTROL TRUST FUND		18,985
TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES		
FROM GENERAL REVENUE FUND	1,081,820	
FROM TRUST FUNDS		15,578,688
TOTAL POSITIONS	199.00	
TOTAL ALL FUNDS		16,660,508

CONSUMER PROTECTION

APPROVED SALARY RATE	4,887,343	
1463 SALARIES AND BENEFITS POSITIONS	134.00	
FROM GENERAL INSPECTION TRUST FUND .		6,534,485
1464 OTHER PERSONAL SERVICES		
FROM GENERAL INSPECTION TRUST FUND .		68,713
1465 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . .		8,518
FROM GENERAL INSPECTION TRUST FUND .		1,173,481
1466 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL INSPECTION TRUST FUND .		268,846
1467 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL INSPECTION TRUST FUND .		42,051
1468 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL INSPECTION TRUST FUND .		50,285
TOTAL: CONSUMER PROTECTION		
FROM TRUST FUNDS		8,146,379
TOTAL POSITIONS	134.00	
TOTAL ALL FUNDS		8,146,379

STANDARDS AND PETROLEUM QUALITY INSPECTION

APPROVED SALARY RATE	6,436,255	
1469 SALARIES AND BENEFITS POSITIONS	182.00	
FROM GENERAL INSPECTION TRUST FUND .		9,018,064
1470 OTHER PERSONAL SERVICES		
FROM GENERAL INSPECTION TRUST FUND .		59,572
1471 EXPENSES		
FROM GENERAL INSPECTION TRUST FUND .		1,830,914
1472 OPERATING CAPITAL OUTLAY		
FROM GENERAL INSPECTION TRUST FUND .		437
1473 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL INSPECTION TRUST FUND .		590,000
1474 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL INSPECTION TRUST FUND .		186,547
1475 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL INSPECTION TRUST FUND .		69,780

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TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION
 FROM TRUST FUNDS 11,755,314
 TOTAL POSITIONS 182.00
 TOTAL ALL FUNDS 11,755,314

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 6,160,422

1476 SALARIES AND BENEFITS POSITIONS 184.00
 FROM CITRUS INSPECTION TRUST FUND . 6,310,702
 FROM GENERAL INSPECTION TRUST FUND . 2,774,277

1477 OTHER PERSONAL SERVICES
 FROM CITRUS INSPECTION TRUST FUND . 678,425
 FROM GENERAL INSPECTION TRUST FUND . 500,000

1478 EXPENSES
 FROM CITRUS INSPECTION TRUST FUND . 1,124,913
 FROM GENERAL INSPECTION TRUST FUND . 522,171

1479 OPERATING CAPITAL OUTLAY
 FROM CITRUS INSPECTION TRUST FUND . 33,710

1480 SPECIAL CATEGORIES
 AUTOMATED TESTING EQUIPMENT
 FROM CITRUS INSPECTION TRUST FUND . 216,041

1481 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM CITRUS INSPECTION TRUST FUND . 98,428
 FROM GENERAL INSPECTION TRUST FUND . 39,462

1482 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CITRUS INSPECTION TRUST FUND . 282,020
 FROM GENERAL INSPECTION TRUST FUND . 32,651

1483 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CITRUS INSPECTION TRUST FUND . 82,350
 FROM GENERAL INSPECTION TRUST FUND . 25,313

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT
 FROM TRUST FUNDS 12,720,463
 TOTAL POSITIONS 184.00
 TOTAL ALL FUNDS 12,720,463

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 6,713,841

1484 SALARIES AND BENEFITS POSITIONS 185.00
 FROM GENERAL REVENUE FUND 893,043
 FROM CITRUS INSPECTION TRUST FUND . 1,359,367
 FROM FEDERAL GRANTS TRUST FUND . . . 404,669
 FROM GENERAL INSPECTION TRUST FUND . 1,771,712
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 1,565,901
 FROM MARKET IMPROVEMENTS WORKING
 CAPITAL TRUST FUND 2,502,347
 FROM SALTWATER PRODUCTS PROMOTION
 TRUST FUND 853,557
 FROM FLORIDA AGRICULTURAL
 PROMOTION CAMPAIGN TRUST FUND . . . 43,182

From the funds in Specific Appropriation 1484, \$96,137 from the General Revenue Fund is contingent upon Senate Bill 1508 or similar legislation, relating to the Market Improvements Working Capital Trust Fund, becoming a law.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1485	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,600	
	FROM CITRUS INSPECTION TRUST FUND		213,765
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		53,598
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		26,400
1486	EXPENSES		
	FROM GENERAL REVENUE FUND	199,733	
	FROM CITRUS INSPECTION TRUST FUND		323,828
	FROM FEDERAL GRANTS TRUST FUND		1,013,100
	FROM GENERAL INSPECTION TRUST FUND		848,127
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		100,000
	FROM MARKET TRADE SHOW TRUST FUND		101,601
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		848,703
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		326,022
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		121,622
1487	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1488	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		50,000
1489	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND		300,000
1490	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND	1,800,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,310,000
1491	SPECIAL CATEGORIES		
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000
1491A	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK FROM GENERAL INSPECTION TRUST FUND		150,000
1492	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,219	
	FROM CITRUS INSPECTION TRUST FUND		25,000
	FROM FEDERAL GRANTS TRUST FUND		154,400
	FROM GENERAL INSPECTION TRUST FUND		175,600
	FROM MARKET TRADE SHOW TRUST FUND		75,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		25,000
1493	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND		2,383,077
	FROM GENERAL INSPECTION TRUST FUND		475,082
1493A	SPECIAL CATEGORIES		
	FARM SHARE PROGRAM FROM GENERAL INSPECTION TRUST FUND		350,000
1494	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND		300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1495	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FEDERAL GRANTS TRUST FUND		3,071,184
1496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	25,018	8,883 7,234 18,037 32,809 9,101
1497	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	23,345	10,054 2,994 10,748 18,782 6,356 319
1500	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		99,450
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,964,958	22,595,291
	TOTAL POSITIONS TOTAL ALL FUNDS	185.00	25,560,249

AQUACULTURE

	APPROVED SALARY RATE	2,045,074	
1501	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	50.50 1,947,890	909,824
1502	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND		116,700 30,532
1503	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	719,867	109,000 67,110
1504	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND		50,000 12,600
1505	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND		85,000
1506	SPECIAL CATEGORIES OYSTER PLANTING FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		917,175 201

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1507	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,631	
	FROM GENERAL INSPECTION TRUST FUND .		1,708
1507A	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	55,780	
	FROM GENERAL INSPECTION TRUST FUND .		121,260
1508	SPECIAL CATEGORIES AQUACULTURE PROGRAM GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		350,000
1509	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,645	
	FROM GENERAL INSPECTION TRUST FUND .		4,377
TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND	2,750,813	
	FROM TRUST FUNDS		2,775,487
	TOTAL POSITIONS	50.50	
	TOTAL ALL FUNDS		5,526,300

AGRICULTURAL INTERDICTION STATIONS

	APPROVED SALARY RATE	9,681,315	
1510	SALARIES AND BENEFITS POSITIONS	236.00	
	FROM GENERAL REVENUE FUND	13,151,683	
	FROM GENERAL INSPECTION TRUST FUND .		127,126
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		621,878
1511	EXPENSES		
	FROM GENERAL REVENUE FUND	710,188	
	FROM CITRUS INSPECTION TRUST FUND .		36,718
	FROM GENERAL INSPECTION TRUST FUND .		49,022
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		94,050
1512	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,747	
1513	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	123,380	
1514	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	120,455	
1515	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	78,015	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		18,428
1516	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	87,595	
	FROM GENERAL INSPECTION TRUST FUND .		532

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL INTERDICTION STATIONS
 FROM GENERAL REVENUE FUND 14,277,063
 FROM TRUST FUNDS 947,754

 TOTAL POSITIONS 236.00
 TOTAL ALL FUNDS 15,224,817

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 5,500,601

1517 SALARIES AND BENEFITS POSITIONS 133.50
 FROM GENERAL REVENUE FUND 6,037,384
 FROM FEDERAL GRANTS TRUST FUND 391,272
 FROM GENERAL INSPECTION TRUST FUND 502,612
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 427,049

1518 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 11,866
 FROM FEDERAL GRANTS TRUST FUND 395,703
 FROM GENERAL INSPECTION TRUST FUND 61,642

1519 EXPENSES
 FROM GENERAL REVENUE FUND 366,654
 FROM FEDERAL GRANTS TRUST FUND 967,670
 FROM GENERAL INSPECTION TRUST FUND 373,018

1520 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 50,949

1521 SPECIAL CATEGORIES
 ANIMAL PEST AND DISEASE CONTROL
 FROM FEDERAL GRANTS TRUST FUND 1,000,000

1522 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL INSPECTION TRUST FUND 300,373

1523 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 115,048
 FROM FEDERAL GRANTS TRUST FUND 50
 FROM GENERAL INSPECTION TRUST FUND 13,091

1524 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 50,462
 FROM FEDERAL GRANTS TRUST FUND 2,689
 FROM GENERAL INSPECTION TRUST FUND 3,456

TOTAL: ANIMAL PEST AND DISEASE CONTROL
 FROM GENERAL REVENUE FUND 6,632,363
 FROM TRUST FUNDS 4,438,625

 TOTAL POSITIONS 133.50
 TOTAL ALL FUNDS 11,070,988

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 13,063,563

1525 SALARIES AND BENEFITS POSITIONS 362.00
 FROM GENERAL REVENUE FUND 8,650,663
 FROM CITRUS INSPECTION TRUST FUND 849,010
 FROM FEDERAL GRANTS TRUST FUND 3,276,283
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 2,793,207
 FROM PLANT INDUSTRY TRUST FUND 2,797,838

1526 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 21,170
 FROM CITRUS INSPECTION TRUST FUND 1,000
 FROM FEDERAL GRANTS TRUST FUND 419,808

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	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		19,817
	FROM PLANT INDUSTRY TRUST FUND		808,560
1527	EXPENSES		
	FROM GENERAL REVENUE FUND	894,890	
	FROM CITRUS INSPECTION TRUST FUND		79,898
	FROM FEDERAL GRANTS TRUST FUND		437,167
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		23,962
	FROM PLANT INDUSTRY TRUST FUND		724,866
1528	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		66,195
	FROM PLANT INDUSTRY TRUST FUND		5,006
1529	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,002,374
1530	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND		560,000
1531	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1532	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM PLANT INDUSTRY TRUST FUND		240,000
1533	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		5,606,038
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,522,159
1534	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
1535	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	104,481	
	FROM CITRUS INSPECTION TRUST FUND		7,144
	FROM FEDERAL GRANTS TRUST FUND		12,538
	FROM PLANT INDUSTRY TRUST FUND		118,049
1536	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	628,104	
	FROM FEDERAL GRANTS TRUST FUND		186,643
1537	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND		720,000
1538	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	171,471	
	FROM CITRUS INSPECTION TRUST FUND		11,713
	FROM FEDERAL GRANTS TRUST FUND		45,921
	FROM PLANT INDUSTRY TRUST FUND		39,616

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PLANT PEST AND DISEASE CONTROL
 FROM GENERAL REVENUE FUND 10,470,779
 FROM TRUST FUNDS 23,410,812

 TOTAL POSITIONS 362.00
 TOTAL ALL FUNDS 33,881,591

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
 AND COMMISSIONER OF AGRICULTURE
 FROM GENERAL REVENUE FUND 98,177,617
 FROM TRUST FUNDS 224,034,027

 TOTAL POSITIONS 3,644.75
 TOTAL ALL FUNDS 322,211,644
 TOTAL APPROVED SALARY RATE 139,092,427

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 14,786,915

1650 SALARIES AND BENEFITS POSITIONS 289.00
 FROM GENERAL REVENUE FUND 1,380,006
 FROM ADMINISTRATIVE TRUST FUND 17,143,506
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 71,712
 FROM INLAND PROTECTION TRUST FUND 210,028
 FROM FEDERAL GRANTS TRUST FUND 713,486
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 435,268

1651 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 510,605
 FROM FEDERAL GRANTS TRUST FUND 381,879
 FROM GRANTS AND DONATIONS TRUST
 FUND 7,000
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 523,332

1652 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 3,164,410
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 28,809
 FROM INLAND PROTECTION TRUST FUND 41,647
 FROM FEDERAL GRANTS TRUST FUND 902,783
 FROM GRANTS AND DONATIONS TRUST
 FUND 500
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 4,980

1653 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 16,275
 FROM FEDERAL GRANTS TRUST FUND 1,399

1654 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ADMINISTRATIVE TRUST FUND 586,511

1655 SPECIAL CATEGORIES
 NATIONAL POLLUTANT DISCHARGE ELIMINATION
 SYSTEM PROGRAM
 FROM ADMINISTRATIVE TRUST FUND 22,906

1656 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND 151,460
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 2,809,188

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1657	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		4,066
1658	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		72,201
1659	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		9,910
1660	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		107,407
1661	SPECIAL CATEGORIES PETROLEUM CLEANUP AUDITS FROM INLAND PROTECTION TRUST FUND .		220,196
1662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,377	
	FROM ADMINISTRATIVE TRUST FUND . . .		108,247
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		460
	FROM INLAND PROTECTION TRUST FUND .		1,347
	FROM FEDERAL GRANTS TRUST FUND . . .		4,573
1663	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		2,200,000
1664	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . .		1,800,000
	FROM GRANTS AND DONATIONS TRUST FUND		300,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	1,401,383	
	FROM TRUST FUNDS		32,556,091
	TOTAL POSITIONS	289.00	
	TOTAL ALL FUNDS		33,957,474
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,325,368	
1665	SALARIES AND BENEFITS POSITIONS	29.50	
	FROM MINERALS TRUST FUND		1,425,938
	FROM WATER QUALITY ASSURANCE TRUST FUND		405,656
1666	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		166,082
	FROM GRANTS AND DONATIONS TRUST FUND		176,147
	FROM WATER QUALITY ASSURANCE TRUST FUND		22,208
1667	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .		57,264
	FROM GRANTS AND DONATIONS TRUST FUND		110,905
	FROM WATER QUALITY ASSURANCE TRUST FUND		301,250
1668	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		18,115

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	FROM GRANTS AND DONATIONS TRUST FUND	46,000	
	FROM MINERALS TRUST FUND	48,868	
	FROM WATER QUALITY ASSURANCE TRUST FUND	19,838	
1669	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND	131,724	
	FROM GRANTS AND DONATIONS TRUST FUND	128,077	
	FROM MINERALS TRUST FUND	5,700	
	FROM WATER QUALITY ASSURANCE TRUST FUND	80,000	
1670	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM MINERALS TRUST FUND	4,149	
1671	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM MINERALS TRUST FUND	12,939	
	FROM WATER QUALITY ASSURANCE TRUST FUND	1,076	
TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS	3,161,936	
	TOTAL POSITIONS	29.50	
	TOTAL ALL FUNDS	3,161,936	

TECHNOLOGY AND INFORMATION SERVICES

	APPROVED SALARY RATE	2,985,563	
1672	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND	63.00	3,966,403
1673	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND		400,000
1674	EXPENSES FROM WORKING CAPITAL TRUST FUND		1,949,343
1675	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		20,625
1676	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND		1,200,000
1677	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND		7,216
1678	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND		28,957
1679	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND		2,165,655
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS		9,738,199
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		9,738,199

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PROGRAM: STATE LANDS

LAND ADMINISTRATION

	APPROVED SALARY RATE	1,892,405	
1680	SALARIES AND BENEFITS POSITIONS	40.00	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		2,374,147
	FROM LAND ACQUISITION TRUST FUND . .		173,975
	FROM WATER MANAGEMENT LANDS TRUST		
	FUND		61,200
1681	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		70,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		300,000
1682	EXPENSES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		109,278
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		492,833
	FROM LAND ACQUISITION TRUST FUND . .		18,394
	FROM WATER MANAGEMENT LANDS TRUST		
	FUND		6,648
1683	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		69,994
1684	SPECIAL CATEGORIES		
	NATURAL AREAS INVENTORY		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		222,947
1685	SPECIAL CATEGORIES		
	PAYMENT IN LIEU OF TAXES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		1,360,000
1686	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		20,071
	FROM LAND ACQUISITION TRUST FUND . .		1,597
	FROM WATER MANAGEMENT LANDS TRUST		
	FUND		446
1689	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM LAND ACQUISITION TRUST FUND . .		428,587,935

Funds provided in Specific Appropriation 1689 are for Fiscal Year 2010-11 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1690	FIXED CAPITAL OUTLAY		
	DEBT SERVICE - SAVE OUR EVERGLADES BONDS		
	FROM SAVE OUR EVERGLADES TRUST		
	FUND		19,340,350

Funds provided in Specific Appropriation 1690 are for Fiscal Year 2010-11 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1692 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 AID TO WATER MANAGEMENT DISTRICTS-LAND
 ACQUISITION
 FROM WATER MANAGEMENT LANDS TRUST
 FUND 18,300,000

TOTAL: LAND ADMINISTRATION
 FROM TRUST FUNDS 471,509,815

TOTAL POSITIONS 40.00
 TOTAL ALL FUNDS 471,509,815

LAND MANAGEMENT

APPROVED SALARY RATE 4,378,785

1694 SALARIES AND BENEFITS POSITIONS 102.00
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 855,157
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 5,087,916

1695 OTHER PERSONAL SERVICES
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 467,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 574,024
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 185,000

1696 EXPENSES
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 139,844
 FROM GRANTS AND DONATIONS TRUST
 FUND 494,788
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 799,128

1697 OPERATING CAPITAL OUTLAY
 FROM GRANTS AND DONATIONS TRUST
 FUND 150,000
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 42,941

1698 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF AGRICULTURE
 PLANT INDUSTRY TRUST FUND
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 240,000

1699 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 20,000
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 264,020

1700 SPECIAL CATEGORIES
 STATE LANDS STEWARDSHIP
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 250,000
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 200,000

1701 SPECIAL CATEGORIES
 NATIONAL OCEAN SURVEY
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 84,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1702	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM INTERNAL IMPROVEMENT TRUST FUND	350,000
1703	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND	115,826
1705	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	14,678,468
1706	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	12,362,672
1707	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	4,910,483
1708	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	6,559 38,517
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS	42,316,343
	TOTAL POSITIONS 102.00	
	TOTAL ALL FUNDS	42,316,343

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	9,792,820	
1708A	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND	298.50	13,655,252
1708B	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		17,000
1708C	EXPENSES FROM SUPERVISION TRUST FUND		4,779,271
1708D	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		73,727
1708E	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND		6,005,291
1708F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND		8,082,662
1708G	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND		1,148,387

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1708H	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,390,145
1708I	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	173,313
1708J	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	20,784,781
<p>The Department of Environmental Protection is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 1708J in the event utility costs exceed the amount of budget authority appropriated.</p>		
1708K	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	684,878
1708L	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	115,458
1708M	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	50,000
1708N	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SUPERVISION TRUST FUND	169,243
1708O	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	872,200
1708P	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM PUBLIC FACILITIES FINANCING TRUST FUND FROM SUPERVISION TRUST FUND	3,000,000 4,366,670

Funds in Specific Appropriation 1708P are provided for projects identified in the Department of Management Services' Capital Improvements Program Plan submitted October 2009 to the Executive Office of the Governor. In the event the department receives reimbursement for any of the projects on the list, the department shall use the funds to address deferred projects in the October 2008 Capital Improvements Program Plan.

1708Q	FIXED CAPITAL OUTLAY DEBT SERVICE FROM GENERAL REVENUE FUND FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	8,246,444 29,949,943
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,246,444 95,318,221
	TOTAL POSITIONS	298.50
	TOTAL ALL FUNDS	103,564,665

BUILDING CONSTRUCTION

Funds in Specific Appropriations 1708R through 1708W from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Environmental Protection serves as the owner-representative on behalf of the state. The assessments for appropriations made for Fiscal Year 2010-2011 shall be calculated in accordance with the formula submitted by the Department

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

of Management Services to the Executive Office of the Governor on October 7, 1991, as required by Chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	462,835	
1708R	SALARIES AND BENEFITS	POSITIONS	10.00
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		730,150
1708S	EXPENSES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		222,943
1708T	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		46,341
1708U	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		19,449
1708V	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		4,228
1708W	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		21,150
1708X	FIXED CAPITAL OUTLAY		
	SUPPLEMENTAL CONTRACTS - PROJECTS LESS		
	THAN \$100,000 STATEWIDE - DMS MGD		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		700,000
TOTAL:	BUILDING CONSTRUCTION		
	FROM TRUST FUNDS		1,744,261
	TOTAL POSITIONS	10.00	
	TOTAL ALL FUNDS		1,744,261

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	18,646,195	
1709	SALARIES AND BENEFITS	POSITIONS	451.00
	FROM GENERAL REVENUE FUND		9,582,834
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		2,939,376
	FROM FEDERAL GRANTS TRUST FUND		842,894
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		1,000,000
	FROM LAND ACQUISITION TRUST FUND		4,327,517
	FROM PERMIT FEE TRUST FUND		6,818,056
1710	OTHER PERSONAL SERVICES		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		294,303
1711	EXPENSES		
	FROM GENERAL REVENUE FUND	152,112	
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		1,633,735
	FROM FEDERAL GRANTS TRUST FUND		36,826
	FROM LAND ACQUISITION TRUST FUND		217,399
	FROM PERMIT FEE TRUST FUND		354,937

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1712	SPECIAL CATEGORIES			
	WATER QUALITY MANAGEMENT/PLANNING GRANTS			
	FROM FEDERAL GRANTS TRUST FUND		2,621,399	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			320,673
1713	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	8,225		
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			6,750
	FROM FEDERAL GRANTS TRUST FUND			30
	FROM LAND ACQUISITION TRUST FUND			1,100
	FROM PERMIT FEE TRUST FUND			5,370
1714	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			44,296
	FROM FEDERAL GRANTS TRUST FUND			3,045
	FROM PERMIT FEE TRUST FUND			8,766
1715	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	101,080		
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			27,644
	FROM FEDERAL GRANTS TRUST FUND			5,201
	FROM LAND ACQUISITION TRUST FUND			9,458
	FROM PERMIT FEE TRUST FUND			43,340
TOTAL: WATER RESOURCE PROTECTION AND RESTORATION				
	FROM GENERAL REVENUE FUND	9,844,251		
	FROM TRUST FUNDS			21,562,115
	TOTAL POSITIONS	451.00		
	TOTAL ALL FUNDS			31,406,366
AIR ASSESSMENT				
	APPROVED SALARY RATE	696,191		
1716	SALARIES AND BENEFITS POSITIONS	16.00		
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			895,162
	FROM GRANTS AND DONATIONS TRUST			
	FUND			101,965
1717	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			28,445
1718	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			86,341
1719	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			9,572
1720	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			5,300
1721	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			5,811
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,110

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR ASSESSMENT
 FROM TRUST FUNDS 1,133,706
 TOTAL POSITIONS 16.00
 TOTAL ALL FUNDS 1,133,706

AIR POLLUTION PREVENTION

APPROVED SALARY RATE 3,566,792
 1722 SALARIES AND BENEFITS POSITIONS 79.00
 FROM AIR POLLUTION CONTROL TRUST
 FUND 4,663,868
 1723 OTHER PERSONAL SERVICES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 174,156
 1724 EXPENSES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 525,863
 1725 OPERATING CAPITAL OUTLAY
 FROM AIR POLLUTION CONTROL TRUST
 FUND 88,735
 1726 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 9,750
 1727 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM AIR POLLUTION CONTROL TRUST
 FUND 19,860
 1728 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM AIR POLLUTION CONTROL TRUST
 FUND 32,607
 TOTAL: AIR POLLUTION PREVENTION
 FROM TRUST FUNDS 5,514,839
 TOTAL POSITIONS 79.00
 TOTAL ALL FUNDS 5,514,839

WASTE CONTROL

APPROVED SALARY RATE 6,918,920
 1729 SALARIES AND BENEFITS POSITIONS 162.00
 FROM INLAND PROTECTION TRUST FUND 2,678,782
 FROM FEDERAL GRANTS TRUST FUND 1,241,812
 FROM PERMIT FEE TRUST FUND 677,828
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 1,602,340
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 3,144,766
 1730 OTHER PERSONAL SERVICES
 FROM INLAND PROTECTION TRUST FUND 110,000
 1731 EXPENSES
 FROM INLAND PROTECTION TRUST FUND 591,982
 FROM FEDERAL GRANTS TRUST FUND 109,016
 FROM PERMIT FEE TRUST FUND 40,204
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 149,759
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 314,784

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1732	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND	60,919
1733	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	1,860 550 6,550 16,145
1734	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	120,594
1735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND	122,257 5,757 9,056
1736	SPECIAL CATEGORIES RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	14,000
1737	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	18,904 8,763 5,316 11,307 22,192
TOTAL:	WASTE CONTROL FROM TRUST FUNDS	11,085,443
	TOTAL POSITIONS	162.00
	TOTAL ALL FUNDS	11,085,443

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,223,757
1738	SALARIES AND BENEFITS POSITIONS 87.00 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM AIR POLLUTION CONTROL TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND	953,401 3,317,431 941,500 309,033
1739	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	127,564 18,621
1740	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM AIR POLLUTION CONTROL TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND	945,116 720,601 286,560 21,337 27,923 58,316

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1741	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,451
1742	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	44,795	90,085
	FROM ADMINISTRATIVE TRUST FUND . . .		8,894
	FROM AIR POLLUTION CONTROL TRUST FUND		
1743	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	82,579	59,709
	FROM ADMINISTRATIVE TRUST FUND . . .		
1744	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,931	12,193
	FROM ADMINISTRATIVE TRUST FUND . . .		6,777
	FROM AIR POLLUTION CONTROL TRUST FUND		2,086
	FROM SOLID WASTE MANAGEMENT TRUST FUND		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,042,822	6,012,081
	FROM TRUST FUNDS		
	TOTAL POSITIONS	87.00	8,054,903
	TOTAL ALL FUNDS		

WASTE CLEANUP

	APPROVED SALARY RATE	44,750	
1745	SALARIES AND BENEFITS POSITIONS FROM WATER QUALITY ASSURANCE TRUST FUND	1.00	104,498
1746	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		69,941
1747	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WATER QUALITY ASSURANCE TRUST FUND		401
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS		174,840
	TOTAL POSITIONS	1.00	174,840
	TOTAL ALL FUNDS		

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	7,934,159	
1748	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	179.00	1,514,194
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		4,724,706
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		306,134
	FROM FEDERAL GRANTS TRUST FUND . . .		1,930,152
	FROM LAND ACQUISITION TRUST FUND . .		65,590
	FROM PERMIT FEE TRUST FUND		53,825
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,206,335

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1749	OTHER PERSONAL SERVICES		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND	185,969	
	FROM FEDERAL GRANTS TRUST FUND	60,039	
	FROM LAND ACQUISITION TRUST FUND . . .	1	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	70,950	
1750	EXPENSES		
	FROM GENERAL REVENUE FUND	32,201	
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND	1,378,497	
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND	164,960	
	FROM FEDERAL GRANTS TRUST FUND	11,339	
	FROM PERMIT FEE TRUST FUND	96,923	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	262,602	
1751	OPERATING CAPITAL OUTLAY		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND	198,800	
	FROM FEDERAL GRANTS TRUST FUND	13,002	
1752	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND	125,000	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	998,745	
1753	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICTS LABORATORY		
	SUPPORT		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND	176,425	
1754	SPECIAL CATEGORIES		
	EVERGLADES LAB SUPPORT		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND	469,471	
1755	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND	2,320,000	
1756	SPECIAL CATEGORIES		
	LABORATORY SERVICES		
	FROM FEDERAL GRANTS TRUST FUND	250,000	
1757	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND	436,559	
	FROM FEDERAL GRANTS TRUST FUND	50,000	
1758	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND	339,150	
1759	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND	50,931	
1760	SPECIAL CATEGORIES		
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT		
	FROM FEDERAL GRANTS TRUST FUND	78,500	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	214,897	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1761	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND		275,000
1762	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,023	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		37,126
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		2,979
	FROM FEDERAL GRANTS TRUST FUND		18,614
	FROM LAND ACQUISITION TRUST FUND		1,769
	FROM PERMIT FEE TRUST FUND		401
	FROM WATER QUALITY ASSURANCE TRUST FUND		14,910
1763	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND		6,500,000
1764	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		10,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,410,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND	1,556,418	
	FROM TRUST FUNDS		36,500,301
	TOTAL POSITIONS	179.00	
	TOTAL ALL FUNDS		38,056,719
PROGRAM: WATER RESOURCE MANAGEMENT			
BEACH MANAGEMENT			
	APPROVED SALARY RATE	3,209,271	
1765	SALARIES AND BENEFITS POSITIONS	73.00	
	FROM GENERAL REVENUE FUND	223,984	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		3,398,299
	FROM PERMIT FEE TRUST FUND		677,665
1766	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		302,857
1767	EXPENSES FROM GENERAL REVENUE FUND	77,684	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		333,741
	FROM PERMIT FEE TRUST FUND		307,101
1768	OPERATING CAPITAL OUTLAY FROM PERMIT FEE TRUST FUND		4,597
1769	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,144	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		26,233
	FROM PERMIT FEE TRUST FUND		3,045

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1769A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	BEACH PROJECTS - STATEWIDE		
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		5,000,000

Funds in Specific Appropriation 1769A, as part of the Department of Environmental Protection's Beach Management Funding Assistance Program, shall be allocated in priority order in the amounts requested by the department to the Miami-Dade Beach Nourishment Project, St. Lucie Inlet Management Plan Implementation, Duval Shore-Protection Project, Anna Maria Island Nourishment, Sand Key Nourishment, Broward County Nourishment - Segment II, Long Key Nourishment, and the Palm Beach County Shore Protection projects. These projects represent the maximum availability and leveraging of federal beach funding, and/or previous partial state funding commitment to the project, including Fiscal Year 2009-2010.

In order to provide maximum availability of funds for all listed projects, the department and each local sponsor are directed to identify any and all agreed upon reductions in the state funding share that can be absorbed without jeopardizing available federal dollars or delaying project construction.

Funds in Specific Appropriation 1769A shall not be allocated for post-construction monitoring. State matching dollars for such monitoring may be considered as a local government cost credit toward future design and construction activities for any of the local government sponsor's beach projects. In addition, the department, in conjunction with the Fish and Wildlife Conservation Commission, shall examine all permit-imposed post-construction monitoring requirements and existing protocols in terms of cost-savings, necessity, redundancies and efficiencies; and report back to Legislature by January 1, 2011.

TOTAL: BEACH MANAGEMENT		
FROM GENERAL REVENUE FUND	10,304,812	
FROM TRUST FUNDS		10,053,538
TOTAL POSITIONS	73.00	
TOTAL ALL FUNDS		20,358,350

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	10,282,110	
1770	SALARIES AND BENEFITS POSITIONS	217.50	
	FROM GENERAL REVENUE FUND	770,264	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		338,268
	FROM FEDERAL GRANTS TRUST FUND		5,630,854
	FROM LAND ACQUISITION TRUST FUND		581,602
	FROM MINERALS TRUST FUND		2,278,387
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,357,994
	FROM PERMIT FEE TRUST FUND		1,534,132
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,393,409
1771	OTHER PERSONAL SERVICES		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		358,779
	FROM LAND ACQUISITION TRUST FUND		40,000
	FROM MINERALS TRUST FUND		105,648
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		59,938
	FROM WATER QUALITY ASSURANCE TRUST FUND		225,168
1772	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND		97,750
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		495,041
	FROM PERMIT FEE TRUST FUND		463,870
	FROM WATER QUALITY ASSURANCE TRUST FUND		209,928

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1773	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM WATER MANAGEMENT LANDS TRUST FUND	453,000
1774	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE FROM WATER MANAGEMENT LANDS TRUST FUND	100,000
1775	OPERATING CAPITAL OUTLAY FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	1,132 40,125
1776	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	3,426,190
1776A	SPECIAL CATEGORIES TRANSFER TO DACS GENERAL INSPECTION TF FROM DEP ECOSYSTEMS MANAGEMENT & RESTORATION TF FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	1,666,632
1777	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND	1,067,293
1778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND	20,000
1779	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	2,099,943
1779A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH - ONSITE SEWAGE NITROGEN REDUCTION FROM WATER QUALITY ASSURANCE TRUST FUND	2,000,000
1780	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM MINERALS TRUST FUND FROM PERMIT FEE TRUST FUND	47,108 11,782 3,561 11,782
1781	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND	102,816
1782	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	200,000
1783	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	200,000
1784	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,031,061

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1785	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,362	
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		2,940
	FROM FEDERAL GRANTS TRUST FUND		33,999
	FROM LAND ACQUISITION TRUST FUND		3,073
	FROM MINERALS TRUST FUND		17,092
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND		10,163
	FROM PERMIT FEE TRUST FUND		8,687
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		10,692
1786	SPECIAL CATEGORIES		
	WETLANDS PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND		284,459
1787	FIXED CAPITAL OUTLAY		
	HAZARDOUS SITES CLEANUP - PHOSPHATE/		
	MULBERRY/PINEY POINT		
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND		14,680,000
1788	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID - NON-POINT SOURCE (NPS)		
	MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		4,500,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		500,000
1789	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	DRINKING WATER FACILITY CONSTRUCTION -		
	STATE REVOLVING LOAN		
	FROM GENERAL REVENUE FUND	4,500,000	
	FROM DRINKING WATER REVOLVING LOAN		
	TRUST FUND		77,254,969
	FROM LAND ACQUISITION TRUST FUND		6,700,000
1790	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	WASTEWATER TREATMENT FACILITY CONSTRUCTION		
	FROM GENERAL REVENUE FUND	4,500,000	
	FROM LAND ACQUISITION TRUST FUND		9,300,000
	FROM WASTEWATER TREATMENT AND		
	STORMWATER MANAGEMENT REVOLVING		
	LOAN TRUST FUND		143,980,534
1791	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SMALL COUNTY WASTEWATER TREATMENT GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		13,600,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND	9,828,734	
	FROM TRUST FUNDS		298,492,693
	TOTAL POSITIONS	217.50	
	TOTAL ALL FUNDS		308,321,427

WATER SUPPLY

	APPROVED SALARY RATE	402,787	
1793	SALARIES AND BENEFITS	POSITIONS	7.00
	FROM GENERAL REVENUE FUND		480,183
1794	EXPENSES		
	FROM GENERAL REVENUE FUND		16,898

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1795	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM WATER MANAGEMENT LANDS TRUST FUND			2,240,000
1796	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM WATER MANAGEMENT LANDS TRUST FUND			1,044,926
1797	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM WATER MANAGEMENT LANDS TRUST FUND			547,000
1798	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		2,767	
TOTAL:	WATER SUPPLY FROM GENERAL REVENUE FUND FROM TRUST FUNDS		499,848	3,831,926
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			4,331,774
PROGRAM: WASTE MANAGEMENT				
WASTE CLEANUP				
	APPROVED SALARY RATE	4,271,563		
1799	SALARIES AND BENEFITS POSITIONS FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	96.00		3,987,626 20 1,747,768
1800	EXPENSES FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			581,842 117 198,562
1801	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND			7,447 2,758
1802	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND			2,545 1,200
1803	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND			1,907,327
1804	SPECIAL CATEGORIES INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .			10,303,725

Funds in Specific Appropriation 1804 are for Fiscal Year 2010-11 debt service on bonds pursuant to Specific Appropriation 1733, Chapter 2009-81, Laws of Florida and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1805	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	100,000
1806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND	21,190 14,246
1807	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1808	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	5,925,341
1809	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	7,000,000
1811	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND	29,762 12,889
1812	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,000,000
1813	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND .	1,000,000
1814	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND .	142,000,000
1815	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	4,000,000
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS	180,075,457
	TOTAL POSITIONS	96.00
	TOTAL ALL FUNDS	180,075,457

WASTE CONTROL

	APPROVED SALARY RATE	6,460,134
1816	SALARIES AND BENEFITS POSITIONS	145.00
	FROM INLAND PROTECTION TRUST FUND .	1,563,843
	FROM FEDERAL GRANTS TRUST FUND . . .	2,185,367
	FROM PERMIT FEE TRUST FUND	378
	FROM SOLID WASTE MANAGEMENT TRUST FUND	2,373,794
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,652,024
1817	OTHER PERSONAL SERVICES	
	FROM INLAND PROTECTION TRUST FUND .	23,780
	FROM FEDERAL GRANTS TRUST FUND . . .	266,193

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SOLID WASTE MANAGEMENT TRUST FUND	142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND	12,000
1818	EXPENSES	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	4,438
	FROM INLAND PROTECTION TRUST FUND	212,393
	FROM FEDERAL GRANTS TRUST FUND	636,909
	FROM SOLID WASTE MANAGEMENT TRUST FUND	381,667
	FROM WATER QUALITY ASSURANCE TRUST FUND	260,992
1819	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND	300,000
1820	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND	509,994
1821	OPERATING CAPITAL OUTLAY	
	FROM INLAND PROTECTION TRUST FUND	2,482
	FROM SOLID WASTE MANAGEMENT TRUST FUND	44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND	8,265
1822	SPECIAL CATEGORIES	
	STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	10,000,000
1823	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1824	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INLAND PROTECTION TRUST FUND	6,500
	FROM FEDERAL GRANTS TRUST FUND	4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND	2,500
	FROM WATER QUALITY ASSURANCE TRUST FUND	900
1825	SPECIAL CATEGORIES	
	FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	743,050
1826	SPECIAL CATEGORIES	
	HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND	1,999,847
1827	SPECIAL CATEGORIES	
	HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1828	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	1,293,368
1829	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND	4,133

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SOLID WASTE MANAGEMENT TRUST FUND	17,188
	FROM WATER QUALITY ASSURANCE TRUST FUND	10,736
1830	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1831	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	10,481 14,647 15,124 17,633
1833	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	2,600,000

From the funds in Specific Appropriation 1833, \$285,00 shall be used for the Organics to Mulch and Fuel program; \$265,500 shall be used for re-establishing Waste Calc as a Web-based Waste Composition Tool Program; \$274,293 shall be used for Waste Vegetable Oil to Biodiesel Cooperative Program; and \$300,000 shall be used for the Reverse Vending Machine Pilot Project.

TOTAL: WASTE CONTROL		
FROM TRUST FUNDS		30,001,472
TOTAL POSITIONS	145.00	
TOTAL ALL FUNDS		30,001,472

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

	APPROVED SALARY RATE	1,787,886	
1834	SALARIES AND BENEFITS POSITIONS	46.00	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	41,790	
	FROM LAND ACQUISITION TRUST FUND	2,368,790	
1835	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND	654,408	
1836	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	43,689 444,102	
1839	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND	150,000	
1840	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	15,824 70,423	
1841	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM CONSERVATION AND RECREATION LANDS TRUST FUND	2,179,609	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1842	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		425
	FROM LAND ACQUISITION TRUST FUND		23,328
1844	FIXED CAPITAL OUTLAY		
	GREENWAY RECREATIONAL IMPROVEMENTS -		
	INTERMODAL SURFACE TRANSPORTATION		
	EFFICIENCY ACT		
	FROM FEDERAL GRANTS TRUST FUND		6,000,000
1845	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	NATIONAL RECREATIONAL TRAIL GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		3,000,000
TOTAL: LAND MANAGEMENT			
	FROM TRUST FUNDS		14,992,388
	TOTAL POSITIONS	46.00	
	TOTAL ALL FUNDS		14,992,388

RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS

	APPROVED SALARY RATE		282,143
1846	SALARIES AND BENEFITS	POSITIONS	7.00
	FROM LAND ACQUISITION TRUST FUND		422,904
1847	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND		2,391
1848	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND		34,548
1849	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF COMMUNITY		
	AFFAIRS - FLORIDA COMMUNITIES TRUST		
	FROM LAND ACQUISITION TRUST FUND		1,210,682
1850	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND		3,071
1851	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FEDERAL LAND AND WATER CONSERVATION FUND		
	GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		1,200,000
TOTAL: RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS			
	FROM TRUST FUNDS		2,873,596
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		2,873,596

STATE PARK OPERATIONS

	APPROVED SALARY RATE		33,122,372
1853	SALARIES AND BENEFITS	POSITIONS	1,063.00
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		1,252,136
	FROM STATE PARK TRUST FUND		46,605,402
1854	OTHER PERSONAL SERVICES		
	FROM STATE PARK TRUST FUND		3,900,805
1855	EXPENSES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		40,861

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE PARK TRUST FUND	12,757,905
1856	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND	82,673
1858	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND	700,000
1859	SPECIAL CATEGORIES DISBURSE DONATIONS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE PARK TRUST FUND	60,000 200,000 250,000
1860	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,529,552
1862	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND	700,000
1863	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND	4,891,903
1864	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	287,996
1865	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND	2,181,420
1866	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	560,519 2,442,946
1867	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	75,000
1868	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	12,902 501,550
1868A	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	10,230,000
1870	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM FEDERAL GRANTS TRUST FUND	2,000,000
1871	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1872	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,000,000 1,450,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1874	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM LAND ACQUISITION TRUST FUND . . .		9,489,525
TOTAL:	STATE PARK OPERATIONS		
	FROM TRUST FUNDS		104,203,095
	TOTAL POSITIONS	1,063.00	
	TOTAL ALL FUNDS		104,203,095

COASTAL AND AQUATIC MANAGED AREAS

	APPROVED SALARY RATE	4,263,841	
1875	SALARIES AND BENEFITS	POSITIONS	104.00
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		448,370
	FROM FEDERAL GRANTS TRUST FUND . . .		1,649,879
	FROM LAND ACQUISITION TRUST FUND . .		3,708,469
1876	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		176,608
	FROM LAND ACQUISITION TRUST FUND . .		301,704
1877	EXPENSES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		184,858
	FROM LAND ACQUISITION TRUST FUND . .		633,676
1878	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		9,292
	FROM LAND ACQUISITION TRUST FUND . .		100
1879	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		141,135
1880	SPECIAL CATEGORIES		
	SUBMERGED RESOURCE DAMAGED RESTORATIONS		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		57,834
1881	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		50,000
	FROM LAND ACQUISITION TRUST FUND . .		67,303
1882	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,837,883
	FROM GRANTS AND DONATIONS TRUST		
	FUND		300,000
	FROM LAND ACQUISITION TRUST FUND . .		303,389
1883	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		110,671
	FROM FEDERAL GRANTS TRUST FUND . . .		2,223
	FROM LAND ACQUISITION TRUST FUND . .		57,750
1884	SPECIAL CATEGORIES		
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) -		
	CARL MANAGEMENT FUNDS		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		243,082
1885	SPECIAL CATEGORIES		
	LAND USE PROCEEDS DISBURSEMENTS		
	FROM LAND ACQUISITION TRUST FUND . .		200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1886	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CONSERVATION AND RECREATION			
	LANDS TRUST FUND			3,966
	FROM FEDERAL GRANTS TRUST FUND			11,706
	FROM LAND ACQUISITION TRUST FUND . . .			35,866
TOTAL: COASTAL AND AQUATIC MANAGED AREAS				
	FROM TRUST FUNDS			12,535,764
	TOTAL POSITIONS	104.00		
	TOTAL ALL FUNDS			12,535,764

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

	APPROVED SALARY RATE	1,633,591		
1887	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			2,177,221
1888	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			1,580,806
1889	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			773,383
1890	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			313,743
1891	SPECIAL CATEGORIES			
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE			
	REGISTRATION PROCEEDS			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			3,562,968
1892	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			15,000
1893	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			9,544
1894	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			13,966
TOTAL: AIR ASSESSMENT				
	FROM TRUST FUNDS			8,446,631
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS			8,446,631

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE	2,403,118		
1895	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			3,164,111

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1896	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			3,457,810
1897	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND			373,333
1898	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND			73,937
1899	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND			3,562,968
1900	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND			50,000
1901	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			7,000
1902	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND			10,041
1903	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			20,766
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS			10,719,966
	TOTAL POSITIONS	48.00		
	TOTAL ALL FUNDS			10,719,966

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE	319,744		
1904	SALARIES AND BENEFITS FROM PERMIT FEE TRUST FUND	POSITIONS	7.00	435,908
1905	EXPENSES FROM PERMIT FEE TRUST FUND			48,246
1906	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND			1,000
1907	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PERMIT FEE TRUST FUND			624
1908	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND			2,812

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: UTILITIES SITING AND COORDINATION
 FROM TRUST FUNDS 488,590
 TOTAL POSITIONS 7.00
 TOTAL ALL FUNDS 488,590

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

APPROVED SALARY RATE 3,085,843

1909 SALARIES AND BENEFITS POSITIONS 61.50
 FROM COASTAL PROTECTION TRUST FUND . 682,997
 FROM INLAND PROTECTION TRUST FUND . 750,495
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 2,922,912

1910 OTHER PERSONAL SERVICES
 FROM COASTAL PROTECTION TRUST FUND . 120,000

1911 EXPENSES
 FROM COASTAL PROTECTION TRUST FUND . 85,344
 FROM INLAND PROTECTION TRUST FUND . 781,421

1912 OPERATING CAPITAL OUTLAY
 FROM COASTAL PROTECTION TRUST FUND . 16,794

1913 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF PATROL
 VEHICLES
 FROM COASTAL PROTECTION TRUST FUND . 76,350

1914 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INLAND PROTECTION TRUST FUND . 50,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 100,000

1915 SPECIAL CATEGORIES
 OPERATION AND MAINTENANCE OF PATROL
 VEHICLES
 FROM COASTAL PROTECTION TRUST FUND . 17,558
 FROM INLAND PROTECTION TRUST FUND . 247,846

1916 SPECIAL CATEGORIES
 OVERTIME
 FROM COASTAL PROTECTION TRUST FUND . 40,400
 FROM INLAND PROTECTION TRUST FUND . 40,400

1917 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INLAND PROTECTION TRUST FUND . 45,090

1918 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM COASTAL PROTECTION TRUST FUND . 21,465
 FROM INLAND PROTECTION TRUST FUND . 31,490

1919 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 20,181
 FROM COASTAL PROTECTION TRUST FUND . 3,558
 FROM INLAND PROTECTION TRUST FUND . 2,931

TOTAL: ENVIRONMENTAL INVESTIGATION
 FROM GENERAL REVENUE FUND 20,181
 FROM TRUST FUNDS 6,037,051
 TOTAL POSITIONS 61.50
 TOTAL ALL FUNDS 6,057,232

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PATROL ON STATE LANDS

	APPROVED SALARY RATE	3,726,450		
1920	SALARIES AND BENEFITS	POSITIONS	93.00	
	FROM LAND ACQUISITION TRUST FUND . .			5,850,369
1921	OTHER PERSONAL SERVICES			
	FROM LAND ACQUISITION TRUST FUND . .			42,639
1922	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . .			216,853
1923	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND . .			73,445
1924	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL			
	VEHICLES			
	FROM LAND ACQUISITION TRUST FUND . .			222,901
1925	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL			
	VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND . . .			300,000
	FROM LAND ACQUISITION TRUST FUND . .			211,218
1926	SPECIAL CATEGORIES			
	OVERTIME			
	FROM LAND ACQUISITION TRUST FUND . .			65,550
1927	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			117,616
1928	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM LAND ACQUISITION TRUST FUND . .			95,462
1929	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . .			41,384
TOTAL:	PATROL ON STATE LANDS			
	FROM TRUST FUNDS			7,237,437
	TOTAL POSITIONS	93.00		
	TOTAL ALL FUNDS			7,237,437

EMERGENCY RESPONSE

	APPROVED SALARY RATE	1,414,301		
1930	SALARIES AND BENEFITS	POSITIONS	27.00	
	FROM COASTAL PROTECTION TRUST FUND .			1,279,996
	FROM INLAND PROTECTION TRUST FUND .			530,823
1931	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND .			195,411
1932	EXPENSES			
	FROM COASTAL PROTECTION TRUST FUND .			154,815
	FROM INLAND PROTECTION TRUST FUND .			57,190
1933	OPERATING CAPITAL OUTLAY			
	FROM COASTAL PROTECTION TRUST FUND .			7,818
1934	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL			
	VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND .			63,594

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1935	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .		921,027
1936	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .		98,902
1937	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .		25,000
1938	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .		100,000
1939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .		45,832
1940	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		214,759
1941	SPECIAL CATEGORIES TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION FROM COASTAL PROTECTION TRUST FUND .		11,197,242
1942	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .		8,585
			3,397
TOTAL:	EMERGENCY RESPONSE FROM TRUST FUNDS		14,904,391
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		14,904,391
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND	43,744,893	
	FROM TRUST FUNDS		1,443,222,186
	TOTAL POSITIONS	3,836.00	
	TOTAL ALL FUNDS		1,486,967,079
	TOTAL APPROVED SALARY RATE	154,320,609	

FISH AND WILDLIFE CONSERVATION COMMISSION
 PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES
 OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

By September 1, 2010, the Florida Fish and Wildlife Conservation Commission shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the commission is unable to complete and execute a service level agreement by that date, the commission shall submit a report to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care within five working days, explaining the specific issues preventing execution and describing the commission's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	9,314,333	
1943	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS 215.50	10,206,319

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	853,325
	FROM NON-GAME WILDLIFE TRUST FUND	298,407
	FROM STATE GAME TRUST FUND	1,218,829
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	412,766
1944	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND	245,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	18,171
	FROM STATE GAME TRUST FUND	105,533
1945	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND	1,275,125
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	20,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	600,000
	FROM NON-GAME WILDLIFE TRUST FUND	17,062
	FROM SAVE THE MANATEE TRUST FUND	20,000
	FROM STATE GAME TRUST FUND	626,492
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	121
1946	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND	75,057
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	4,704
	FROM STATE GAME TRUST FUND	16,557
1947	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	491,324
1948	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM STATE GAME TRUST FUND	123,205
1949	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM ADMINISTRATIVE TRUST FUND	21,691
1950	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	240,000
	FROM ADMINISTRATIVE TRUST FUND	441,509
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	234,514
	FROM NON-GAME WILDLIFE TRUST FUND	1,945
	FROM STATE GAME TRUST FUND	2,190,125
	Of the funds in Specific Appropriations 1950, \$240,000 from the General Revenue Fund is contingent upon Senate Bill 1514 or similar legislation, related to the repeal of the shoreline fishing license fee, becoming a law.	
1951	SPECIAL CATEGORIES	
	PAYMENT OF REWARDS	
	FROM ADMINISTRATIVE TRUST FUND	5,000
1952	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND	49,348
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,092
	FROM STATE GAME TRUST FUND	9,640
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,427
1953	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM ADMINISTRATIVE TRUST FUND	3,120

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1954	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM ADMINISTRATIVE TRUST FUND . . .		2,266,733
1955	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		76,245
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		8,208
	FROM NON-GAME WILDLIFE TRUST FUND . . .		2,005
	FROM STATE GAME TRUST FUND		4,165
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,829
1956	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . .		1,000,000
	FROM FEDERAL GRANTS TRUST FUND		390,000
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
1957	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	5,723	
	FROM ADMINISTRATIVE TRUST FUND		22,292
1958	FIXED CAPITAL OUTLAY		
	MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE FROM STATE GAME TRUST FUND		178,880
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	245,723	
	FROM TRUST FUNDS		23,690,765
	TOTAL POSITIONS	215.50	
	TOTAL ALL FUNDS		23,936,488
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	38,695,539	
1959	SALARIES AND BENEFITS	902.50	
	POSITIONS		
	FROM GENERAL REVENUE FUND	21,821,642	
	FROM FEDERAL GRANTS TRUST FUND		1,402,057
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		29,513,345
	FROM STATE GAME TRUST FUND		2,046,759
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,040,858
1960	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	104,210	
	FROM FEDERAL GRANTS TRUST FUND		58,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		236,348
	FROM STATE GAME TRUST FUND		56,677
1961	EXPENSES		
	FROM GENERAL REVENUE FUND	1,630,710	
	FROM FEDERAL GRANTS TRUST FUND		6,353,581
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,177,251
	FROM STATE GAME TRUST FUND		525,536
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		313,415
1962	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		125,097
	FROM STATE GAME TRUST FUND		812

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	62,500
1963	LUMP SUM AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND	2,114,006
1964	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND	659,921
1965	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND	727,415
1966	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	272,166
1967	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND	44,760
1968	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 445,358 FROM MARINE RESOURCES CONSERVATION TRUST FUND 575,207 FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 1,500	
1969	SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND	1,512,357
1970	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND 431,250 FROM MARINE RESOURCES CONSERVATION TRUST FUND 181,878 FROM STATE GAME TRUST FUND 143,750	
1971	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND 765,000 FROM MARINE RESOURCES CONSERVATION TRUST FUND 2,065,885 FROM STATE GAME TRUST FUND 128,447	
1972	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 874,152 FROM MARINE RESOURCES CONSERVATION TRUST FUND 294,986 FROM STATE GAME TRUST FUND 85,590	
1973	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND 43,963 FROM MARINE RESOURCES CONSERVATION TRUST FUND 212,393 FROM STATE GAME TRUST FUND 59,100 FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 20,160	
1974	SPECIAL CATEGORIES FIRE SAFETY INSPECTIONS ASSESSMENT FEE FROM MARINE RESOURCES CONSERVATION TRUST FUND	300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1975	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,926,025
1976	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		50,000
1977	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	176,065	
	FROM FEDERAL GRANTS TRUST FUND		1,197
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		171,573
	FROM STATE GAME TRUST FUND		14,303
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		13,587
1978	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		11,038,126
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,277,132
	FROM STATE GAME TRUST FUND		1,008,746
1979	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		550,650
1980	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND		7,950,000
1980A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM STATE GAME TRUST FUND		1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND	25,861,100	
	FROM TRUST FUNDS		82,994,346
	TOTAL POSITIONS	902.50	
	TOTAL ALL FUNDS		108,855,446

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	1,898,473	
1981	SALARIES AND BENEFITS POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND		630,635
	FROM STATE GAME TRUST FUND		1,569,077
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		471,454
1982	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND		222,303
1983	EXPENSES FROM STATE GAME TRUST FUND		567,331
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,852
1984	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		9,538

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1985	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM STATE GAME TRUST FUND	70,500
1986	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	48,015
1987	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	115,618
1988	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND	300,000
1989	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND	305,710
1990	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND	150,000
1991	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND	49,000
1992	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	451,939 33,004
1993	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND	638,266
1994	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	16,119 3,470
1995	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND	1,001,129 129,450 30,000
1996	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	300,000
1997	FIXED CAPITAL OUTLAY RESTROOM RENOVATION FROM FEDERAL GRANTS TRUST FUND	80,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS	7,194,410
	TOTAL POSITIONS 45.00	
	TOTAL ALL FUNDS	7,194,410

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 14,354,380

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1998	SALARIES AND BENEFITS POSITIONS	354.00	
	FROM INVASIVE PLANT CONTROL TRUST FUND		2,165,164
	FROM FEDERAL GRANTS TRUST FUND		3,004,906
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		222,470
	FROM GRANTS AND DONATIONS TRUST FUND		57,134
	FROM LAND ACQUISITION TRUST FUND		470,566
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		554,415
	FROM NON-GAME WILDLIFE TRUST FUND		1,679,819
	FROM SAVE THE MANATEE TRUST FUND		827,524
	FROM STATE GAME TRUST FUND		5,502,874
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		5,407,471
1999	OTHER PERSONAL SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		457,080
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		138,094
	FROM LAND ACQUISITION TRUST FUND		121,350
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		150,759
	FROM NON-GAME WILDLIFE TRUST FUND		198,903
	FROM SAVE THE MANATEE TRUST FUND		176,047
	FROM STATE GAME TRUST FUND		240,143
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		79,496
2000	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		822,437
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		179,912
	FROM LAND ACQUISITION TRUST FUND		89,831
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		107,590
	FROM NON-GAME WILDLIFE TRUST FUND		568,750
	FROM SAVE THE MANATEE TRUST FUND		293,072
	FROM STATE GAME TRUST FUND		1,152,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,197,637
2002	OPERATING CAPITAL OUTLAY		
	FROM INVASIVE PLANT CONTROL TRUST FUND		10,488
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		6,250
	FROM NON-GAME WILDLIFE TRUST FUND		18,278
	FROM SAVE THE MANATEE TRUST FUND		8,625
	FROM STATE GAME TRUST FUND		59,422
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		10,625
2003	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM STATE GAME TRUST FUND		18,650
2004	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		4,988,738
2005	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM STATE GAME TRUST FUND		2,398,292
2006	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		204,250

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	20,912
	FROM LAND ACQUISITION TRUST FUND . .	35,844
	FROM NON-GAME WILDLIFE TRUST FUND . .	40,010
	FROM SAVE THE MANATEE TRUST FUND . .	20,771
	FROM STATE GAME TRUST FUND	46,867
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	65,196
2007	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	3,984,291
2008	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND . . .	1,479,874
2009	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
2010	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	27,500
2011	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
2012	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND	29,823,647
2013	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	2,451
	FROM LAND ACQUISITION TRUST FUND . .	2,544
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,852
	FROM NON-GAME WILDLIFE TRUST FUND . .	21,079
	FROM SAVE THE MANATEE TRUST FUND . .	5,621
	FROM STATE GAME TRUST FUND	107,072
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	58,296
2014	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND	25,000
2015	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND . .	2,979,665
2016	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND	844,171
2017	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND	13,005
	FROM FEDERAL GRANTS TRUST FUND . . .	2,932
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,912
	FROM GRANTS AND DONATIONS TRUST FUND	401

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . . .	3,171	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,058	
	FROM NON-GAME WILDLIFE TRUST FUND	17,019	
	FROM SAVE THE MANATEE TRUST FUND	6,999	
	FROM STATE GAME TRUST FUND	68,770	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	44,888	
2018	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND	2,448,202	
2019	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM INVASIVE PLANT CONTROL TRUST FUND	800,000	
	FROM FEDERAL GRANTS TRUST FUND	7,025,264	
	FROM GRANTS AND DONATIONS TRUST FUND	504,936	
	FROM NON-GAME WILDLIFE TRUST FUND	91,652	
	FROM STATE GAME TRUST FUND	165,201	
2019A	FIXED CAPITAL OUTLAY LAKE RESTORATION FROM STATE GAME TRUST FUND	2,000,000	
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM TRUST FUNDS	86,786,578	
	TOTAL POSITIONS	354.00	
	TOTAL ALL FUNDS	86,786,578	
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	2,755,924	
2021	SALARIES AND BENEFITS POSITIONS	69.50	
	FROM FEDERAL GRANTS TRUST FUND	2,271,395	
	FROM STATE GAME TRUST FUND	1,634,094	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	130,635	
2022	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND	40,134	
	FROM STATE GAME TRUST FUND	26,035	
2023	EXPENSES FROM FEDERAL GRANTS TRUST FUND	373,510	
	FROM STATE GAME TRUST FUND	301,003	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	20,000	
2024	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND	20,514	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	15,625	
2025	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	5,571	
2026	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM STATE GAME TRUST FUND	95,500	
2027	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	60,819	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2028	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		29,503
	FROM STATE GAME TRUST FUND		38,046
2029	SPECIAL CATEGORIES LAKE RESTORATION		
	FROM STATE GAME TRUST FUND		695,000
2030	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM STATE GAME TRUST FUND		71,101
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		3,762
2031	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS		
	FROM STATE GAME TRUST FUND		350,000
2032	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE GAME TRUST FUND		28,406
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,023
2033	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		2,053,837
TOTAL:	FRESHWATER FISHERIES MANAGEMENT		
	FROM TRUST FUNDS		8,265,513
	TOTAL POSITIONS	69.50	
	TOTAL ALL FUNDS		8,265,513
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	1,405,991	
2034	SALARIES AND BENEFITS POSITIONS	30.00	
	FROM FEDERAL GRANTS TRUST FUND		566,523
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,366,746
2035	OTHER PERSONAL SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		55,250
2036	EXPENSES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		436,344
2037	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		423
2038	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		159,000
	FROM STATE GAME TRUST FUND		25,000
2039	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		327,935
2040	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		272,987

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2041	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND	22,500
2042	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	829,912
2043	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND	72,068
2044	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,599 10,915
2045	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,000,000 50,000
2046	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	500,000 300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM TRUST FUNDS	5,997,202
	TOTAL POSITIONS 30.00	
	TOTAL ALL FUNDS	5,997,202

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 14,269,915

2047	SALARIES AND BENEFITS POSITIONS 330.50	
	FROM GENERAL REVENUE FUND	915,185
	FROM FEDERAL GRANTS TRUST FUND	3,677,469
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	189,426
	FROM GRANTS AND DONATIONS TRUST FUND	531
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	9,179,158
	FROM NON-GAME WILDLIFE TRUST FUND . . .	1,090,557
	FROM SAVE THE MANATEE TRUST FUND . . .	934,965
	FROM STATE GAME TRUST FUND	2,971,201
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	161,330

Of the funds in Specific Appropriations 2047, \$900,000 from the General Revenue Fund is contingent upon Senate Bill 1514 or similar legislation, related to the repeal of the shoreline fishing license fee, becoming a law.

2048	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	776,000
	FROM FEDERAL GRANTS TRUST FUND	100,000
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	60,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	4,341,475
	FROM NON-GAME WILDLIFE TRUST FUND . . .	327,508

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SAVE THE MANATEE TRUST FUND	726,436
	FROM STATE GAME TRUST FUND	108,693
2049	EXPENSES	
	FROM GENERAL REVENUE FUND	262,764
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	84,511
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,877,372
	FROM NON-GAME WILDLIFE TRUST FUND	413,459
	FROM SAVE THE MANATEE TRUST FUND	470,100
	FROM STATE GAME TRUST FUND	509,369
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,952
2050	OPERATING CAPITAL OUTLAY	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	147,149
	FROM NON-GAME WILDLIFE TRUST FUND	7,335
	FROM SAVE THE MANATEE TRUST FUND	8,125
	FROM STATE GAME TRUST FUND	36,932
2051	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	12,500
2052	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	42,217
	FROM SAVE THE MANATEE TRUST FUND	3,500
	FROM STATE GAME TRUST FUND	17,141
2053	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	87,964
2054	SPECIAL CATEGORIES	
	REEF GROUNDING SETTLEMENT	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	912
2055	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	2,190
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	178,001
	FROM NON-GAME WILDLIFE TRUST FUND	28,466
	FROM SAVE THE MANATEE TRUST FUND	15,099
	FROM STATE GAME TRUST FUND	27,032
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,190
2056	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945
2057	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM FEDERAL GRANTS TRUST FUND	3,082
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,658
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	111,737
	FROM NON-GAME WILDLIFE TRUST FUND	9,892
	FROM SAVE THE MANATEE TRUST FUND	8,180
	FROM STATE GAME TRUST FUND	26,088
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,411

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2058	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND	611,422	
2059	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		7,775,226
	FROM GRANTS AND DONATIONS TRUST		
	FUND		659,941
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		6,228,598
	FROM NON-GAME WILDLIFE TRUST FUND		115,112
	FROM STATE GAME TRUST FUND		500,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	2,565,371	
	FROM TRUST FUNDS		44,612,002
	TOTAL POSITIONS	330.50	
	TOTAL ALL FUNDS		47,177,373
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM GENERAL REVENUE FUND	28,672,194	
	FROM TRUST FUNDS		259,540,816
	TOTAL POSITIONS	1,947.00	
	TOTAL ALL FUNDS		288,213,010
	TOTAL APPROVED SALARY RATE	82,694,555	
PARTIAL SECTION 5			
	FROM GENERAL REVENUE FUND	170,594,704	
	FROM TRUST FUNDS		1,926,797,029
	TOTAL POSITIONS	9,427.75	
	TOTAL ALL FUNDS		2,097,391,733

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

SECTION 6 - GENERAL GOVERNMENT

The moneys contained herein are appropriated from the named funds to Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Department of the Lottery, Department of Personnel Management, Public Service Commission, and the Department of Revenue as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,785,096		
2250	SALARIES AND BENEFITS	POSITIONS	155.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			10,450,933
2251	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			720,587
2252	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,824,053
2253	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			153,790
2254	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			382,785
2255	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			272,780
2256	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,500
2257	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			149,017
2258	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,060
2259	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			66,298
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				14,031,803
	TOTAL POSITIONS	155.50		
	TOTAL ALL FUNDS			14,031,803

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 2260 through 2266, the Department of Business and Professional Regulation shall develop and submit a report by October 1, 2010, to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering

SECTION 6 - GENERAL GOVERNMENT

Committee on Ways and Means providing an update on its progress toward completing the relocation of all of its data center service functions to the Northwood Shared Resource Center (NSRC) by November 30, 2010.

The department shall work with the Agency for Enterprise Information Technology (AEIT) and the NSRC in developing the report, in accordance with requirements of the AEIT, that shall, at a minimum, include a copy of the project management plan; work performance information that describes completion status on the project tasks necessary to accomplish the relocation; a description of quality control measures to reduce risk to the department's operations and ensure a successful transition; and, the forecasted completion of tasks associated with the consolidation.

Beginning July 1, 2010, the department shall have one trustee with one vote on the NSRC Board of Trustees during Fiscal Year 2010-11.

By February 1, 2011, the department shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center. If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	2,922,264		
2260	SALARIES AND BENEFITS POSITIONS	54.00		
	FROM ADMINISTRATIVE TRUST FUND . . .			3,939,702
2261	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			94,096
2262	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,509,690
2263	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			60,000
2264	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,676,051
2265	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,332
2266	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			22,064
2267	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,000
2268	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . .			592,693
TOTAL:	INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS			8,916,628
	TOTAL POSITIONS	54.00		
	TOTAL ALL FUNDS			8,916,628

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE	3,019,323
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SECTION 6 - GENERAL GOVERNMENT

2269	SALARIES AND BENEFITS	POSITIONS	92.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,239,580
2270	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			202,506
2271	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			531,993
2272	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2274	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			9,000
2275	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			23,956
2276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			37,688
TOTAL: CUSTOMER CONTACT CENTER FROM TRUST FUNDS				5,047,723
	TOTAL POSITIONS			92.00
	TOTAL ALL FUNDS			5,047,723

CENTRAL INTAKE

	APPROVED SALARY RATE		3,500,765	
2277	SALARIES AND BENEFITS	POSITIONS	109.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			5,002,803
2278	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			436,389
2279	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			655,567
2280	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2281	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			800,000
2282	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			22,065
2283	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			50,566
TOTAL: CENTRAL INTAKE FROM TRUST FUNDS				6,970,390
	TOTAL POSITIONS			109.50
	TOTAL ALL FUNDS			6,970,390

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 9,548,970

SECTION 6 - GENERAL GOVERNMENT

2284	SALARIES AND BENEFITS	POSITIONS	239.00	
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			13,357,754
2285	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			630,302
2286	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			2,905,133
2287	OPERATING CAPITAL OUTLAY			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			5,000
2288	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			251,900
2289	SPECIAL CATEGORIES			
	LEGAL SERVICES CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			899,080
2290	SPECIAL CATEGORIES			
	UNLICENSED ACTIVITIES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			1,255,050

From the funds in Specific Appropriation 2290, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2290, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2290, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Policy and Steering Committee on Ways and Means and the

SECTION 6 - GENERAL GOVERNMENT

chair of the House Full Appropriations Council on General Government and Health Care by December 15, 2010, detailing the unlicensed activity functions performed by the department during Fiscal Year 2009-2010. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2291	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	275,000
2292	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	50,000
2293	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2294	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	108,550
2295	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	168,860
2296	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	196,696
2297	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND	100,000
2298	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	109,308
2299	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,070,000
2300	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	450,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	23,257,872
	TOTAL POSITIONS	239.00
	TOTAL ALL FUNDS	23,257,872

FLORIDA BOXING COMMISSION

APPROVED SALARY RATE 222,062

SECTION 6 - GENERAL GOVERNMENT

2301	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			299,986
2302	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			129,219
2303	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			184,679
2304	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			2,000
2305	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			2,273
2306	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			4,690
TOTAL:	FLORIDA BOXING COMMISSION			
	FROM TRUST FUNDS			622,847
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			622,847

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE 1,487,564

2307	SALARIES AND BENEFITS	POSITIONS	43.00	
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			2,073,126
2308	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			368,930
2309	OPERATING CAPITAL OUTLAY			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			3,000
2310	SPECIAL CATEGORIES			
	EXAMINATION TESTING SERVICES FOR			
	PROFESSIONAL REGULATION			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			1,127,644
2311	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			10,000
2312	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			1,000
2313	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			4,804

SECTION 6 - GENERAL GOVERNMENT

2314	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			17,929
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS			3,606,433
	TOTAL POSITIONS	43.00		
	TOTAL ALL FUNDS			3,606,433
PROGRAM: PARI-MUTUEL WAGERING				
PARI-MUTUEL WAGERING				
	APPROVED SALARY RATE	2,732,697		
2315	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	65.00		3,760,907
2316	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			1,711,166
2317	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			756,309
2318	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			20,532
2319	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			24,802
2320	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			7,317
2321	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			22,000
2322	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			87,583
2323	SPECIAL CATEGORIES RACING ANIMAL MEDICIAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND			100,000
2324	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			2,266,000
2325	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			52,066

SECTION 6 - GENERAL GOVERNMENT

2326	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS			9,105,158
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			9,105,158
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	1,942,248		
2327	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	48.00		2,782,503
2328	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			10,000
2329	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			323,721
2330	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			14,700
2331	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			750,000
2332	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND			433,070
2333	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND			183,307
2334	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			150,000
2335	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			16,000
2336	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			6,208
2337	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			20,774

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SLOT MACHINE REGULATION
 FROM TRUST FUNDS 4,690,283

TOTAL POSITIONS 48.00

TOTAL ALL FUNDS 4,690,283

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 11,034,402

2338 SALARIES AND BENEFITS POSITIONS 296.00
 FROM HOTEL AND RESTAURANT TRUST
 FUND 15,338,934

2339 OTHER PERSONAL SERVICES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 6,200

2340 EXPENSES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 1,648,403

2341 OPERATING CAPITAL OUTLAY
 FROM HOTEL AND RESTAURANT TRUST
 FUND 8,500

2343 SPECIAL CATEGORIES
 TRANSFERS TO DEPARTMENT OF HEALTH FOR
 EPIDEMIOLOGICAL SERVICES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 607,149

2343A SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL-TO-CAREER
 FROM HOTEL AND RESTAURANT TRUST
 FUND 706,698

2344 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 92,900

2345 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 390,794

2346 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HOTEL AND RESTAURANT TRUST
 FUND 191,407

2347 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM HOTEL AND RESTAURANT TRUST
 FUND 116,759

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 19,107,744

TOTAL POSITIONS 296.00

TOTAL ALL FUNDS 19,107,744

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 8,707,034

2348 SALARIES AND BENEFITS POSITIONS 189.75
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 11,903,170

SECTION 6 - GENERAL GOVERNMENT

2349	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	7,075
2350	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	1,538,758
2351	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	315,644
2352	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	78,044
2353	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	783,675
2354	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	747,644
2355	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	221,556
2356	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	140,000
2357	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	77,246
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	15,812,812
	TOTAL POSITIONS	189.75
	TOTAL ALL FUNDS	15,812,812

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,474,144	
2358	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	63.00	3,568,334
2359	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		800
2360	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		593,189
2361	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		5,000
2362	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		17,733

SECTION 6 - GENERAL GOVERNMENT

2363	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			10,493
2364	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			3,120
2365	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			25,498
TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS				4,224,167
	TOTAL POSITIONS	63.00		
	TOTAL ALL FUNDS			4,224,167

TAX COLLECTION

	APPROVED SALARY RATE	3,320,676		
2366	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	87.00	4,674,519
2367	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			774,835
2368	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			19,062
2369	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			901,505
2370	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			17,654
2371	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			35,292
TOTAL: TAX COLLECTION FROM TRUST FUNDS				6,422,867
	TOTAL POSITIONS	87.00		
	TOTAL ALL FUNDS			6,422,867

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,579,871		
2372	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	POSITIONS	118.00	6,330,489

SECTION 6 - GENERAL GOVERNMENT

2373	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			65,230
2374	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			1,046,038
2375	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			1,298
2376	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			17,500
2377	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			47,678
2378	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			47,073
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			7,555,306
	TOTAL POSITIONS	118.00		
	TOTAL ALL FUNDS			7,555,306
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM TRUST FUNDS			129,372,033
	TOTAL POSITIONS	1,563.75		
	TOTAL ALL FUNDS			129,372,033
	TOTAL APPROVED SALARY RATE	63,277,116		

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	1,368,951		
2379	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	21.00		1,748,489
2380	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			78,000
2381	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			1,011,896
2382	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			251,000
2383	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			9,920,494
2384	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			182,000

SECTION 6 - GENERAL GOVERNMENT

2385	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			9,283
TOTAL:	CITRUS RESEARCH FROM TRUST FUNDS			13,201,162
	TOTAL POSITIONS	21.00		
	TOTAL ALL FUNDS			13,201,162

EXECUTIVE DIRECTION AND SUPPORT SERVICES

By September 1, 2010, the Department of Citrus shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chair of the Senate Policy and Steering Committee on Ways and Means and to the chair of the Full Appropriations Council on General Government and Health Care within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	1,662,965		
2386	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND .	POSITIONS	30.00	2,382,820
2387	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			78,000
2388	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			1,215,931
2389	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			128,807
2390	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			803,000
2391	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			75,000
2392	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .			23,285
2393	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			14,186
2394	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND .			8,000
2395	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM CITRUS ADVERTISING TRUST FUND .			21,693
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			4,750,722
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			4,750,722

SECTION 6 - GENERAL GOVERNMENT

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE		1,364,065	
2396	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM CITRUS ADVERTISING TRUST FUND .			1,927,742
2397	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			17,000
2398	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			1,161,331
<p>From the funds provided in Specific Appropriation 2398, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.</p>				
2399	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			100,000
2400	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			45,695,526
2401	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			8,306
TOTAL: AGRICULTURAL PRODUCTS MARKETING				
	FROM TRUST FUNDS			48,909,905
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			48,909,905
TOTAL: PROGRAM: CITRUS, DEPARTMENT OF				
	FROM TRUST FUNDS			66,861,789
	TOTAL POSITIONS	68.00		
	TOTAL ALL FUNDS			66,861,789
	TOTAL APPROVED SALARY RATE		4,395,981	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		7,546,700	
2402	SALARIES AND BENEFITS	POSITIONS	168.50	
	FROM GENERAL REVENUE FUND		405,246	
	FROM ADMINISTRATIVE TRUST FUND			10,485,680
<p>From the funds provided in Specific Appropriations 2402 through 2408, \$1,062,328 from the General Revenue Fund is contingent upon Senate Bill 8 or similar legislation, related to public assistance fraud, becoming a law.</p>				
2403	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			111,201
2404	EXPENSES			
	FROM GENERAL REVENUE FUND		118,478	
	FROM ADMINISTRATIVE TRUST FUND			1,692,646
2405	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		14,850	
	FROM ADMINISTRATIVE TRUST FUND			30,066

SECTION 6 - GENERAL GOVERNMENT

2405A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	19,800	
2406	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND FROM ANTI-FRAUD TRUST FUND		458,497 19,100
2407	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		93,335
2407A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,560	
2407B	SPECIAL CATEGORIES MEDICAID AND PUBLIC ASSISTANCE FRAUD PREVENTION AND DETECTION FROM GENERAL REVENUE FUND	500,000	
2408	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,394	72,230
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,062,328	12,962,755
	TOTAL POSITIONS	168.50	
	TOTAL ALL FUNDS		14,025,083

LEGAL SERVICES

	APPROVED SALARY RATE	4,385,614	
2409	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	87.50	5,851,409
2410	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		169,388
2411	EXPENSES FROM ADMINISTRATIVE TRUST FUND		931,443
2412	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		3,639
2413	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		487,413
2414	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		163,306
2415	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND		308,007
2416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		18,816
2417	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		36,317

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGAL SERVICES			
FROM TRUST FUNDS			7,969,738
	TOTAL POSITIONS	87.50	
	TOTAL ALL FUNDS		7,969,738

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	6,205,700	
2418	SALARIES AND BENEFITS POSITIONS	130.00	
	FROM ADMINISTRATIVE TRUST FUND		8,448,374
2419	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		98,834
2420	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		3,280,839
2421	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		1,028,196
2422	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		4,474,986
2423	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		34,650
2424	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		54,071
TOTAL: INFORMATION TECHNOLOGY			
FROM TRUST FUNDS			17,419,950
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		17,419,950

CONSUMER ADVOCATE

	APPROVED SALARY RATE	699,292	
2425	SALARIES AND BENEFITS POSITIONS	9.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND		811,246
2426	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		95,229
2427	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		76,765
2428	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		5,000
2429	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		92,971
2430	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,144

SECTION 6 - GENERAL GOVERNMENT

2431	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			3,980
TOTAL: CONSUMER ADVOCATE				
	FROM TRUST FUNDS			1,086,335
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,086,335

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	5,100,217		
2432	SALARIES AND BENEFITS	POSITIONS	114.00	
	FROM GENERAL REVENUE FUND		6,951,914	
	FROM ADMINISTRATIVE TRUST FUND			53,000
2433	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		220,002	
2434	EXPENSES			
	FROM GENERAL REVENUE FUND		1,980,463	
	FROM ADMINISTRATIVE TRUST FUND			112,000
2435	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		190,794	
	FROM ADMINISTRATIVE TRUST FUND			25,000
2436	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,668,816	
	FROM ADMINISTRATIVE TRUST FUND			431,500
2437	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		15,319	
2438	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		46,097	
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE				
	FROM GENERAL REVENUE FUND		12,073,405	
	FROM TRUST FUNDS			621,500
	TOTAL POSITIONS	114.00		
	TOTAL ALL FUNDS			12,694,905

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	1,043,608		
2439	SALARIES AND BENEFITS	POSITIONS	26.50	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,547,529
2440	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,500
2441	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			255,152
2442	OPERATING CAPITAL OUTLAY			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,783

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2443	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			80,205
2444	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			64,104
2445	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			10,687
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS			1,960,960
	TOTAL POSITIONS	26.50		
	TOTAL ALL FUNDS			1,960,960

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE		1,183,429	
2446	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	28.50	1,706,571
2447	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			17,500
2448	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			349,876
2449	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			848,785
2450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			11,516
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS			2,934,248
	TOTAL POSITIONS	28.50		
	TOTAL ALL FUNDS			2,934,248

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE		437,759	
2451	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	12.50	648,861
2452	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			10,100
2453	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			110,786

SECTION 6 - GENERAL GOVERNMENT

2454	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			252
2454A	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,050,000
2455	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,689
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS			1,824,688
	TOTAL POSITIONS	12.50		
	TOTAL ALL FUNDS			1,824,688

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

	APPROVED SALARY RATE	7,990,435		
2456	SALARIES AND BENEFITS	POSITIONS	170.00	
	FROM GENERAL REVENUE FUND		9,383,502	
	FROM ADMINISTRATIVE TRUST FUND			1,365,212

From the funds in Specific Appropriations 2456 and 2458, \$205,000 from the General Revenue Fund is contingent upon Senate Bill 2206 or similar legislation, related to chart of accounts financial data, becoming a law.

2457	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		86,763	
2458	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND		1,218,096	315,901
2459	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		10,000	
2460	SPECIAL CATEGORIES POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM ADMINISTRATIVE TRUST FUND			2,075,388
2461	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		405,949	

From the funds in Specific Appropriation 2461, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2462	SPECIAL CATEGORIES DEBT SERVICE - FLAIR ACCOUNTING AND CASH MANAGEMENT SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND			1,513,285
2463	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND		40,004	792

SECTION 6 - GENERAL GOVERNMENT

2464	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	700	
2465	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	62,646	5,994
2466	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND		750,000

Funds in Specific Appropriation 2466 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	FROM GENERAL REVENUE FUND	11,207,660	
	FROM TRUST FUNDS		6,026,572
	TOTAL POSITIONS	170.00	
	TOTAL ALL FUNDS		17,234,232

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,333,950	
2467	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND	60.00	2,919,769
2468	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND		180,000
2469	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND		762,243
2470	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND		7,500
2471	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND		176,794
2472	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND		8,842
2473	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND		24,823
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
	FROM TRUST FUNDS		4,079,971
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		4,079,971

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	2,708,788
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SECTION 6 - GENERAL GOVERNMENT

2474	SALARIES AND BENEFITS	POSITIONS	69.50	
	FROM INSURANCE REGULATORY TRUST			
	FUND			3,642,204
2475	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			15,339
2476	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			595,037
2477	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			9,144
2478	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			68,000
2479	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			18,405
2480	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND			8,000
2481	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			27,973
TOTAL:	COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS			4,384,102
	TOTAL POSITIONS	69.50		
	TOTAL ALL FUNDS			4,384,102

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE		6,021,022	
2482	SALARIES AND BENEFITS	POSITIONS	128.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			8,462,023
2483	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			33,391
2484	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,572,131
2485	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			82,409
2486	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			405,000
2487	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			155,374

SECTION 6 - GENERAL GOVERNMENT

2488	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND			250,000
2489	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			144,174
2490	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			5,000
2491	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			51,722
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			11,161,224
	TOTAL POSITIONS	128.00		
	TOTAL ALL FUNDS			11,161,224
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE	1,214,442		
2492	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	32.00		1,778,574
2493	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			240,000
2494	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			615,342
2495	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			23,294
2497	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			133,697
2498	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND			250,000
2499	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			17,500
2500	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			16,146

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROFESSIONAL TRAINING AND STANDARDS
 FROM TRUST FUNDS 3,074,553

TOTAL POSITIONS 32.00

TOTAL ALL FUNDS 3,074,553

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 851,168

2501 SALARIES AND BENEFITS POSITIONS 20.00
 FROM INSURANCE REGULATORY TRUST
 FUND 1,350,909

2502 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 9,102

2503 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 413,542

2504 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 12,000

2505 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 126,189

2506 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 280,945

2507 SPECIAL CATEGORIES
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST
 FUND 7,500

2508 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 8,972

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
 FROM TRUST FUNDS 2,209,159

TOTAL POSITIONS 20.00

TOTAL ALL FUNDS 2,209,159

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 3,761,443

2509 SALARIES AND BENEFITS POSITIONS 102.00
 STATE RISK MANAGEMENT TRUST FUND 5,381,504

2510 OTHER PERSONAL SERVICES
 STATE RISK MANAGEMENT TRUST FUND 35,000

2511 EXPENSES
 STATE RISK MANAGEMENT TRUST FUND 837,452

2512 OPERATING CAPITAL OUTLAY
 STATE RISK MANAGEMENT TRUST FUND 1,805

2513 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 STATE RISK MANAGEMENT TRUST FUND 271,970

SECTION 6 - GENERAL GOVERNMENT

2514	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . . .			13,371,000
2515	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . . .			99,252
2516	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . . .			41,124
TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS				20,039,107
	TOTAL POSITIONS	102.00		
	TOTAL ALL FUNDS			20,039,107

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE		431,201	
2517	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 7.00		587,128
2518	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			2,691
2519	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			99,142
2520	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			1,120
2521	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			208,352
2522	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			12,900
2523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			3,168
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS				914,501
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			914,501

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE		5,906,147	
2524	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 160.00		7,878,576
2525	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			28,938

SECTION 6 - GENERAL GOVERNMENT

2526	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		992,409
2527	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,500
2528	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		46,750
2529	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,918,892
2530	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		127,968
2531	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		66,016
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT			
	FROM TRUST FUNDS		12,062,049
	TOTAL POSITIONS	160.00	
	TOTAL ALL FUNDS		12,062,049

INSURANCE FRAUD

	APPROVED SALARY RATE	9,385,507	
2532	SALARIES AND BENEFITS	POSITIONS	196.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		12,758,628
2533	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		45,000
2534	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,035,321
2535	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,700
2536	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		297,000
2537	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATION		
	COMMISSION FOR PROSECUTION OF PIP FRAUD		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,021,257

Funds provided in Specific Appropriation 2537 from the Insurance Regulatory Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach and Broward counties. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of insurance fraud.

SECTION 6 - GENERAL GOVERNMENT

2538	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			214,617
2539	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			218,602
2540	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			216,256
2541	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			81,432
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS			16,889,813
	TOTAL POSITIONS	196.00		
	TOTAL ALL FUNDS			16,889,813
CONSUMER ASSISTANCE				
	APPROVED SALARY RATE	5,032,208		
2542	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND	125.50		31,594 33,946 6,287,170 305,310
2543	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			167,731
2544	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND			16,463 1,338,388 23,655
2545	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			2,200
2546	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND			120 355 470,374 2,766
2547	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			62,599
2548	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			525 350

SECTION 6 - GENERAL GOVERNMENT

FROM INSURANCE REGULATORY TRUST
 FUND 53,937
 FROM REGULATORY TRUST FUND 2,719

TOTAL: CONSUMER ASSISTANCE
 FROM TRUST FUNDS 8,800,202

TOTAL POSITIONS 125.50
 TOTAL ALL FUNDS 8,800,202

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE 1,032,727

2549 SALARIES AND BENEFITS POSITIONS 23.00
 FROM REGULATORY TRUST FUND 1,409,690

2550 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 25,000

2551 EXPENSES
 FROM REGULATORY TRUST FUND 328,084

2552 OPERATING CAPITAL OUTLAY
 FROM REGULATORY TRUST FUND 9,500

2553 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM REGULATORY TRUST FUND 149,425

2554 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 4,755

2555 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 15,387

TOTAL: FUNERAL AND CEMETERY SERVICES
 FROM TRUST FUNDS 1,941,841

TOTAL POSITIONS 23.00
 TOTAL ALL FUNDS 1,941,841

PUBLIC ASSISTANCE FRAUD

APPROVED SALARY RATE 3,016,842

2555A SALARIES AND BENEFITS POSITIONS 63.00
 FROM GENERAL REVENUE FUND 659,075
 FROM ADMINISTRATIVE TRUST FUND 32,716
 FROM FEDERAL GRANTS TRUST FUND 2,299,516
 FROM GRANTS AND DONATIONS TRUST
 FUND 25,535

Funds provided in Specific Appropriations 2555A through 2555G are contingent upon Senate Bill 8 or similar legislation, related to public assistance fraud, becoming a law.

2555B OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 695
 FROM ADMINISTRATIVE TRUST FUND 50
 FROM FEDERAL GRANTS TRUST FUND 74
 FROM GRANTS AND DONATIONS TRUST
 FUND 20

2555C EXPENSES
 FROM GENERAL REVENUE FUND 245,552
 FROM ADMINISTRATIVE TRUST FUND 13,196
 FROM FEDERAL GRANTS TRUST FUND 221,544
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,194

2555D OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 36,529

SECTION 6 - GENERAL GOVERNMENT

2555E	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,765	
	FROM ADMINISTRATIVE TRUST FUND		50
	FROM FEDERAL GRANTS TRUST FUND		175
	FROM GRANTS AND DONATIONS TRUST		
	FUND		127
2555F	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,960	
	FROM ADMINISTRATIVE TRUST FUND		220
	FROM FEDERAL GRANTS TRUST FUND		9,857
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,479
2555G	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	17,102	
	FROM FEDERAL GRANTS TRUST FUND		99,722
TOTAL:	PUBLIC ASSISTANCE FRAUD		
	FROM GENERAL REVENUE FUND	978,678	
	FROM TRUST FUNDS		2,708,475
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		3,687,153

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	12,990,827	
2556	SALARIES AND BENEFITS POSITIONS	344.00	
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		17,513,093
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		964,446
2557	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		237,570
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		17,550
2558	EXPENSES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		3,671,520
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		129,150
2559	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		200,021
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		16,851
2560	SPECIAL CATEGORIES		
	TRANSFER TO DISTRICT COURTS OF APPEAL -		
	WORKERS' COMPENSATION APPEALS		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		1,994,090

Funds in Specific Appropriation 2560 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2560A	SPECIAL CATEGORIES		
	WORKERS' COMPENSATION RESEARCH INSTITUTE		
	STUDY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		195,000

SECTION 6 - GENERAL GOVERNMENT

2561	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			275,328
2562	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			3,627,499 86,360
2563	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			225,714
2564	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			139,786 8,359
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS			29,302,337
	TOTAL POSITIONS	344.00		
	TOTAL ALL FUNDS			29,302,337

PROGRAM: STATE PURCHASING

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	2,774,145		
2564A	SALARIES AND BENEFITS	POSITIONS	55.00	
	FROM GENERAL REVENUE FUND		849,547	
	FROM OPERATING TRUST FUND			2,929,655
2564B	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,200	
	FROM OPERATING TRUST FUND			35,000
2564C	EXPENSES			
	FROM GENERAL REVENUE FUND		179,445	
	FROM OPERATING TRUST FUND			403,757
2564D	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		2,690	
	FROM OPERATING TRUST FUND			25,859
2564E	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FOR STATE PURCHASING OPERATIONS FROM OPERATING TRUST FUND			1,000,000
2564F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		23,056	91,267
2564G	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		2,245	6,787
2564H	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		77,736	120,000

SECTION 6 - GENERAL GOVERNMENT

2564I SPECIAL CATEGORIES
 WEB-BASED E-PROCUREMENT SYSTEM
 FROM OPERATING TRUST FUND 14,800,000

The Division of Purchasing shall submit a business case plan as defined in section 287.054, Florida Statutes, for the competitive solicitation of the state purchasing system, MyFloridaMarketPlace, by July 1, 2010. The plan shall include a detailed cost benefit analysis of options as defined in section 287.0574(4), Florida Statutes, as well as a transition plan in the event a new vendor is selected. Upon approval of the business case plan by the Legislative Budget Commission, the department shall competitively solicit a contract for operation of the state purchasing system, MyFloridaMarketPlace, pursuant to section 287.057, Florida Statutes.

2564J SPECIAL CATEGORIES
 PROJECT MANAGEMENT PROFESSIONAL - TRAINING
 FROM OPERATING TRUST FUND 250,000

2564K SPECIAL CATEGORIES
 ADMINISTRATIVE OVERHEAD
 FROM GENERAL REVENUE FUND 103,673

2564L SPECIAL CATEGORIES
 PRIVATE PRISONS - MAINTENANCE AND REPAIR
 REIMBURSEMENT
 FROM OPERATING TRUST FUND 959,588

2564M SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 6,070
 FROM OPERATING TRUST FUND 17,293

2564N DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM GENERAL REVENUE FUND 10,016
 FROM OPERATING TRUST FUND 1,069,473

TOTAL: PURCHASING OVERSIGHT
 FROM GENERAL REVENUE FUND 1,269,678
 FROM TRUST FUNDS 21,708,679
 TOTAL POSITIONS 55.00
 TOTAL ALL FUNDS 22,978,357

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE 202,083

2564O SALARIES AND BENEFITS POSITIONS 6.00
 FROM OPERATING TRUST FUND 313,440

2564P EXPENSES
 FROM OPERATING TRUST FUND 33,937

2564Q SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 34,170

2564R SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 2,726

2564S SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 4,125

2564T DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM OPERATING TRUST FUND 24,412

SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF SUPPLIER DIVERSITY			
	FROM TRUST FUNDS		412,810
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		412,810
FEDERAL SURPLUS PROPERTY			
	APPROVED SALARY RATE	141,876	
2564U	SALARIES AND BENEFITS POSITIONS	5.00	
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND		241,503
2564V	EXPENSES		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND		63,679
2564W	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND		6,379
2564X	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND		1,139
2564Y	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND		1,921
2564Z	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND		4,804
TOTAL: FEDERAL SURPLUS PROPERTY			
	FROM TRUST FUNDS		319,425
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		319,425
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
	APPROVED SALARY RATE	439,520	
2564AA	SALARIES AND BENEFITS POSITIONS	8.00	
	FROM OPERATING TRUST FUND		684,172
2564AB	EXPENSES		
	FROM OPERATING TRUST FUND		141,148
2564AC	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		232
2564AD	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		832
2564AE	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		3,460
2564AF	SPECIAL CATEGORIES		
	PAYMENT OF EXPENSES FROM SALE OF AGENCY		
	VEHICLES		
	FROM OPERATING TRUST FUND		750,000

SECTION 6 - GENERAL GOVERNMENT

2564AG DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND	308,861
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS	1,888,705
TOTAL POSITIONS	8.00
TOTAL ALL FUNDS	1,888,705

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE	12,308,455
2565 SALARIES AND BENEFITS POSITIONS 265.00 FROM INSURANCE REGULATORY TRUST FUND	16,483,286
2566 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	175,000
2567 EXPENSES FROM INSURANCE REGULATORY TRUST FUND	2,869,133
2568 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	2,000
2569 SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND	623,512
2570 SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	4,651,763
2571 SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	50,000
2572 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	728,016
2573 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	121,462
2574 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	110,555

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE
 FROM TRUST FUNDS 25,814,727

TOTAL POSITIONS 265.00

TOTAL ALL FUNDS 25,814,727

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,078,180

2575 SALARIES AND BENEFITS POSITIONS 35.00
 FROM INSURANCE REGULATORY TRUST
 FUND 2,665,811

2576 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 151,969

2577 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 117,710

2578 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 15,449

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 2,950,939

TOTAL POSITIONS 35.00

TOTAL ALL FUNDS 2,950,939

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 7,156,869

2579 SALARIES AND BENEFITS POSITIONS 123.00
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 9,307,707

2580 OTHER PERSONAL SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 872,000

2581 EXPENSES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 2,000,815

2582 OPERATING CAPITAL OUTLAY
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 14,630

2583 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 367,012

2584 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 31,996

2585 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 54,546

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM
 FROM TRUST FUNDS 12,648,706
 TOTAL POSITIONS 123.00
 TOTAL ALL FUNDS 12,648,706

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 2,987,120
 2586 SALARIES AND BENEFITS POSITIONS 64.00
 FROM ADMINISTRATIVE TRUST FUND . . . 1,982,890
 FROM REGULATORY TRUST FUND 1,704,546
 2587 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 5,321
 2588 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 386,436
 FROM REGULATORY TRUST FUND 329,936
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 51,758
 2589 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 10,600
 2590 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 10,418
 FROM REGULATORY TRUST FUND 5,936
 2591 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 12,621
 FROM REGULATORY TRUST FUND 4,732
 2592 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 14,486
 FROM REGULATORY TRUST FUND 10,880
 TOTAL: FINANCIAL INVESTIGATIONS
 FROM TRUST FUNDS 4,530,560
 TOTAL POSITIONS 64.00
 TOTAL ALL FUNDS 4,530,560

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,785,594
 2593 SALARIES AND BENEFITS POSITIONS 49.00
 FROM ADMINISTRATIVE TRUST FUND . . . 2,128,985
 FROM REGULATORY TRUST FUND 1,406,032
 2594 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 242,862
 FROM REGULATORY TRUST FUND 186,300
 2595 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 4,134
 FROM REGULATORY TRUST FUND 6,914
 2596 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 12,476
 FROM REGULATORY TRUST FUND 810
 2597 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 11,639

SECTION 6 - GENERAL GOVERNMENT

FROM REGULATORY TRUST FUND		7,785
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		4,007,937
TOTAL POSITIONS	49.00	
TOTAL ALL FUNDS		4,007,937

FINANCE REGULATION

APPROVED SALARY RATE	5,831,266	
2598 SALARIES AND BENEFITS POSITIONS	130.00	
FROM REGULATORY TRUST FUND		7,735,527
2599 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND		300,000
2600 EXPENSES		
FROM REGULATORY TRUST FUND		1,343,825
2601 OPERATING CAPITAL OUTLAY		
FROM REGULATORY TRUST FUND		5,631
2602 SPECIAL CATEGORIES		
MORTGAGE BROKER EXAMINATIONS - OFFICE OF		
FINANCIAL REGULATION		
FROM REGULATORY TRUST FUND		201,030
2603 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND		3,141,565
2604 SPECIAL CATEGORIES		
MONEY SERVICES BUSINESS EXAMINATIONS		
FROM REGULATORY TRUST FUND		500,000
2605 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND		30,368
2606 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM REGULATORY TRUST FUND		52,134
2607 DATA PROCESSING SERVICES		
REGULATORY ENFORCEMENT AND LICENSING		
SYSTEM - OFFICE OF FINANCIAL REGULATION		
FROM REGULATORY TRUST FUND		2,178,703
TOTAL: FINANCE REGULATION		
FROM TRUST FUNDS		15,488,783
TOTAL POSITIONS	130.00	
TOTAL ALL FUNDS		15,488,783

SECURITIES REGULATION

APPROVED SALARY RATE	4,118,792	
2608 SALARIES AND BENEFITS POSITIONS	92.00	
FROM REGULATORY TRUST FUND		5,628,277
2609 OTHER PERSONAL SERVICES		
FROM ANTI-FRAUD TRUST FUND		61,730
FROM REGULATORY TRUST FUND		4,466
2610 EXPENSES		
FROM ANTI-FRAUD TRUST FUND		187,885
FROM REGULATORY TRUST FUND		758,046
2611 OPERATING CAPITAL OUTLAY		
FROM ANTI-FRAUD TRUST FUND		31,802
FROM REGULATORY TRUST FUND		4,566

SECTION 6 - GENERAL GOVERNMENT

2612	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ANTI-FRAUD TRUST FUND		265,049
	FROM REGULATORY TRUST FUND		4,500
2613	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		24,132
2614	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		39,318
TOTAL:	SECURITIES REGULATION		
	FROM TRUST FUNDS		7,009,771
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		7,009,771
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	26,591,749	
	FROM TRUST FUNDS		267,155,122
	TOTAL POSITIONS	2,908.50	
	TOTAL ALL FUNDS		293,746,871
	TOTAL APPROVED SALARY RATE	130,102,926	

LOTTERY, DEPARTMENT OF THE
 PROGRAM: LOTTERY OPERATIONS

By September 1, 2010, the Department of Lottery shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's planned schedule for resolving those issues.

	APPROVED SALARY RATE	18,204,213	
2791	SALARIES AND BENEFITS POSITIONS	438.00	
	FROM OPERATING TRUST FUND		26,682,426
2792	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		408,823
2793	EXPENSES		
	FROM OPERATING TRUST FUND		6,458,281
2794	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		1,000
2796	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		3,188,400
2797	SPECIAL CATEGORIES INSTANT TICKET PURCHASE		
	FROM OPERATING TRUST FUND		30,634,500

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2797 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2798	SPECIAL CATEGORIES ADVERTISING AGENCY FEES		
	FROM OPERATING TRUST FUND		3,486,945

SECTION 6 - GENERAL GOVERNMENT

2799 SPECIAL CATEGORIES
 COMPULSIVE GAMBLING PROGRAM
 FROM OPERATING TRUST FUND 1,119,000

From the funds provided in Specific Appropriation 2799, the Department of the Lottery shall contract with an appropriate Florida organization to conduct a compulsive gambling program.

2800 SPECIAL CATEGORIES
 PAID ADVERTISING AND PROMOTION
 FROM OPERATING TRUST FUND 30,263,508

2801 SPECIAL CATEGORIES
 ONLINE GAMES CONTRACT
 FROM OPERATING TRUST FUND 25,390,321

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2802 SPECIAL CATEGORIES
 LOTTERY INSTANT TICKET VENDING MACHINES
 FROM OPERATING TRUST FUND 3,900,000

2803 SPECIAL CATEGORIES
 RETAILER INCENTIVES
 FROM OPERATING TRUST FUND 1,750,000

2804 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 305,938

2805 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM OPERATING TRUST FUND 16,060

2806 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 175,249

2807 DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM OPERATING TRUST FUND 36,464

TOTAL: PROGRAM: LOTTERY OPERATIONS
 FROM TRUST FUNDS 133,816,915
 TOTAL POSITIONS 438.00
 TOTAL ALL FUNDS 133,816,915

TOTAL: LOTTERY, DEPARTMENT OF THE
 FROM TRUST FUNDS 133,816,915
 TOTAL POSITIONS 438.00
 TOTAL ALL FUNDS 133,816,915
 TOTAL APPROVED SALARY RATE 18,204,213

SECTION 6 - GENERAL GOVERNMENT

PERSONNEL MANAGEMENT, DEPARTMENT OF

PROGRAM: ADMINISTRATION

EXECUTIVE DIRECTION

By September 1, 2010, the Department of Personnel Management shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

PROGRAM: WORKFORCE PROGRAM

HUMAN RESOURCE MANAGEMENT

APPROVED SALARY RATE	2,288,812	
3037A SALARIES AND BENEFITS POSITIONS	36.00	
FROM STATE PERSONNEL SYSTEM TRUST		
FUND		3,036,459

Funds in Specific Appropriations 3037A through 3037K from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$398.55
OPS	\$130.63
Justice Administrative Commission	\$284.96
State Court System	\$246.77
County Health Department	\$284.96

3037B OTHER PERSONAL SERVICES	
FROM STATE PERSONNEL SYSTEM TRUST	
FUND	10,000

3037C EXPENSES	
FROM STATE PERSONNEL SYSTEM TRUST	
FUND	356,193

3037D OPERATING CAPITAL OUTLAY	
FROM STATE PERSONNEL SYSTEM TRUST	
FUND	5,000

3037E SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM STATE PERSONNEL SYSTEM TRUST	
FUND	45,151

3037F SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM STATE PERSONNEL SYSTEM TRUST	
FUND	16,619

3037G SPECIAL CATEGORIES	
CONTRACTED LEGAL SERVICES	
FROM STATE PERSONNEL SYSTEM TRUST	
FUND	190,000

3037H SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM STATE PERSONNEL SYSTEM TRUST	
FUND	16,799

SECTION 6 - GENERAL GOVERNMENT

3037I	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			39,903,424
3037J	SPECIAL CATEGORIES STATE EMPLOYEE'S CHARITABLE CAMPAIGN FROM GENERAL REVENUE FUND	17,000		
3037K	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE PERSONNEL SYSTEM TRUST FUND			43,657
TOTAL:	HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,000		43,623,302
	TOTAL POSITIONS	36.00		
	TOTAL ALL FUNDS			43,640,302

INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,291,953		
3037L	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	23.00		424,933 20,801 1,313,368 27,224
3037M	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			2,500 2,500
3037N	EXPENSES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			81,165 3,484 438,418 5,375
3037O	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			10,000 10,000
3037P	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			24,243
3037Q	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			348,505 411,482
3037R	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			20,600,000
3037S	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			336,000

SECTION 6 - GENERAL GOVERNMENT

3037T	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PRETAX BENEFITS TRUST FUND . . .	6,151	
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND	1,070	
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	18,987	
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND	534	
3037U	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	25,000	
3037V	SPECIAL CATEGORIES		
	PAYMENT OF EMPLOYER CONTRIBUTIONS TO		
	HEALTH SAVINGS ACCOUNT CUSTODIAN		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	786,443	
3037W	SPECIAL CATEGORIES		
	CONTRACTED BANK SERVICES		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	110,580	
3037X	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PRETAX BENEFITS TRUST FUND . . .	4,984	
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND	348	
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	12,818	
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND	166	
3037Y	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM PRETAX BENEFITS TRUST FUND . . .	38,399	
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND	8,099	
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	74,090	
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND	15,006	
TOTAL:	INSURANCE BENEFITS ADMINISTRATION		
	FROM TRUST FUNDS	25,162,673	
	TOTAL POSITIONS	23.00	
	TOTAL ALL FUNDS	25,162,673	

RETIREMENT BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	7,445,172	
3037Z	SALARIES AND BENEFITS	POSITIONS	193.00
	FROM OPERATING TRUST FUND		9,728,800
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		138,976
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		782,712
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		40,900

Funds in Specific Appropriations 3037Z, 3037AB, 3037AC, and 3037AI from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

3037AA	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND	6,029	
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND	100	

SECTION 6 - GENERAL GOVERNMENT

3037AB	EXPENSES		
	FROM OPERATING TRUST FUND	3,076,944	
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	14,133	
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	64,889	
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	11,370	
3037AC	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND	103,315	
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	4,000	
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	2,500	
3037AD	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM OPERATING TRUST FUND	28,496	
3037AE	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,519	
	FROM OPERATING TRUST FUND	4,540,027	
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	189,355	
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	30,000	
3037AF	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND	122,571	
3037AG	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND	63,439	
3037AH	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND	159,872	
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	100	
3037AI	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND	68,887	
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	712	
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	5,085	
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	283	
3037AJ	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM OPERATING TRUST FUND	378,607	
3037AK	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND	778,063	
3037AL	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND	14,939,514	
3037AM	PENSIONS AND BENEFITS		
	STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY)		
	FROM GENERAL REVENUE FUND	1,022,662	
3037AN	PENSIONS AND BENEFITS		
	TEACHER'S SPECIAL PENSIONS		
	FROM GENERAL REVENUE FUND	2,741	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: RETIREMENT BENEFITS ADMINISTRATION		
FROM GENERAL REVENUE FUND	16,778,499	
FROM TRUST FUNDS		19,562,102
TOTAL POSITIONS	193.00	
TOTAL ALL FUNDS		36,340,601

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE	1,933,452	
3037AO SALARIES AND BENEFITS POSITIONS	29.00	
FROM GENERAL REVENUE FUND	1,742,283	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND		1,275,599
3037AP OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	9,277	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND		53,628
3037AQ EXPENSES		
FROM GENERAL REVENUE FUND	25,611	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND		357,825
3037AR OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	7,399	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND		5,721
3037AS SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	35,070	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND		32,500
3037AT SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	14,952	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND		21,921
3037AU SPECIAL CATEGORIES		
ADMINISTRATIVE OVERHEAD		
FROM GENERAL REVENUE FUND	34,314	
3037AV SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	6,987	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND		5,984
3037AW DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND	16,695	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND		27,335
TOTAL: PUBLIC EMPLOYEES RELATIONS		
FROM GENERAL REVENUE FUND	1,892,588	
FROM TRUST FUNDS		1,780,513
TOTAL POSITIONS	29.00	
TOTAL ALL FUNDS		3,673,101

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE	5,551,636
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SECTION 6 - GENERAL GOVERNMENT

3037AX	SALARIES AND BENEFITS	POSITIONS	68.00	
	FROM OPERATING TRUST FUND	. . . . .		7,091,639
3037AY	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		30,091
3037AZ	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		1,117,519
3037BA	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		65,000
3037BB	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		191,723
3037BC	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		54,540
3037BD	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND	. . . . .		27,482
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES				
	FROM TRUST FUNDS	. . . . .		8,577,994
	TOTAL POSITIONS	. . . . .	68.00	
	TOTAL ALL FUNDS	. . . . .		8,577,994

PROGRAM: WORKERS' COMPENSATION - JUDGES OF
 COMPENSATION CLAIMS

APPROVED SALARY RATE 10,159,807

3037BE	SALARIES AND BENEFITS	POSITIONS	198.00	
	FROM OPERATING TRUST FUND	. . . . .		13,549,030
3037BF	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		33,725
3037BG	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		3,125,911
3037BH	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		25,916
3037BI	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		1,114,049
3037BJ	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		104,785
3037BK	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		1,279
3037BL	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND	. . . . .		80,066
TOTAL: PROGRAM: WORKERS' COMPENSATION - JUDGES OF				
	COMPENSATION CLAIMS			
	FROM TRUST FUNDS	. . . . .		18,034,761
	TOTAL POSITIONS	. . . . .	198.00	
	TOTAL ALL FUNDS	. . . . .		18,034,761

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PERSONNEL MANAGEMENT, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	18,688,087	
FROM TRUST FUNDS		116,741,345
TOTAL POSITIONS	547.00	
TOTAL ALL FUNDS		135,429,432
TOTAL APPROVED SALARY RATE	28,670,832	

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

By September 1, 2010, the Public Service Commission shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the commission is unable to complete and execute a service level agreement by that date, the commission shall submit a report to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care within five working days, explaining the specific issues preventing execution and describing the commission's plan and schedule for resolving those issues.

APPROVED SALARY RATE	16,623,072	
3038 SALARIES AND BENEFITS POSITIONS 327.00		
FROM REGULATORY TRUST FUND		22,240,773
3039 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND		200,588
3040 EXPENSES		
FROM REGULATORY TRUST FUND		4,264,795
3041 OPERATING CAPITAL OUTLAY		
FROM REGULATORY TRUST FUND		377,130
3042 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM REGULATORY TRUST FUND		72,055
3043 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND		507,598
3044 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND		97,953
3045 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM REGULATORY TRUST FUND		132,189
3046 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM REGULATORY TRUST FUND		70,555
TOTAL: PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE		
FROM TRUST FUNDS		27,963,636
TOTAL POSITIONS	327.00	
TOTAL ALL FUNDS		27,963,636
TOTAL: PUBLIC SERVICE COMMISSION		
FROM TRUST FUNDS		27,963,636
TOTAL POSITIONS	327.00	
TOTAL ALL FUNDS		27,963,636
TOTAL APPROVED SALARY RATE	16,623,072	

SECTION 6 - GENERAL GOVERNMENT

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,236,045

3047	SALARIES AND BENEFITS	POSITIONS	256.00	
	FROM GENERAL REVENUE FUND		9,424,193	
	FROM FEDERAL GRANTS TRUST FUND			5,642,841
	FROM OPERATING TRUST FUND			2,517,595

From the funds in Specific Appropriation 3047, \$150,000 and three full time equivalent positions in nonrecurring general revenue is provided for Executive Direction and Support Services.

3048	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			118,740

3049	EXPENSES			
	FROM GENERAL REVENUE FUND	438,520		
	FROM FEDERAL GRANTS TRUST FUND			461,726
	FROM OPERATING TRUST FUND			2,345,446

3050	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	6,929		
	FROM OPERATING TRUST FUND			5,422,409

3051	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM FEDERAL GRANTS TRUST FUND			1,503,196
	FROM OPERATING TRUST FUND			860,713

3052	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	198,161		
	FROM FEDERAL GRANTS TRUST FUND			281,028
	FROM OPERATING TRUST FUND			1,408,085

3053	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	93,815		
	FROM FEDERAL GRANTS TRUST FUND			11,208
	FROM OPERATING TRUST FUND			80,718

3054	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	1,684,789		
	FROM FEDERAL GRANTS TRUST FUND			183,572
	FROM OPERATING TRUST FUND			288,499

3055	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	1,305		

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	11,847,712		
	FROM TRUST FUNDS			21,125,776

	TOTAL POSITIONS	256.00		
	TOTAL ALL FUNDS			32,973,488

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

APPROVED SALARY RATE 5,496,943

3055A	SALARIES AND BENEFITS	POSITIONS	128.00	
	FROM GENERAL REVENUE FUND		7,328,512	

SECTION 6 - GENERAL GOVERNMENT

3055B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	12,455	
3055C	EXPENSES FROM GENERAL REVENUE FUND	961,434	
3055D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,012	
3055E	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	313,359	
3055F	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	141,758	
3055G	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	41,534	
TOTAL:	COMPLIANCE DETERMINATION FROM GENERAL REVENUE FUND	8,815,064	
	TOTAL POSITIONS	128.00	
	TOTAL ALL FUNDS		8,815,064

COMPLIANCE ASSISTANCE

	APPROVED SALARY RATE	2,239,999	
3055H	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CERTIFICATION PROGRAM TRUST FUND	46.00 3,033,227	202,468
3055I	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	9,715	
3055J	EXPENSES FROM GENERAL REVENUE FUND	97,445	
3055K	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND FROM CERTIFICATION PROGRAM TRUST FUND	450,000	876,266
3055L	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		485,000
3055M	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	281,100	
3055N	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	65,606	
3055O	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	29,800,000	
TOTAL:	COMPLIANCE ASSISTANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	33,737,093	1,563,734
	TOTAL POSITIONS	46.00	
	TOTAL ALL FUNDS		35,300,827

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

	APPROVED SALARY RATE	27,400,401	
3066	SALARIES AND BENEFITS	POSITIONS	938.00
	FROM GENERAL REVENUE FUND		11,463,999
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		841,488
	FROM FEDERAL GRANTS TRUST FUND		24,638,456

From the funds in Specific Appropriation 3066, \$211,075 from nonrecurring general revenue and \$409,733 from the Federal Grants Trust Fund, and eleven full time equivalent positions is provided for the Child Support Enforcement Program.

3067	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		59,699
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		62,862
	FROM FEDERAL GRANTS TRUST FUND		356,835

3068	EXPENSES		
	FROM GENERAL REVENUE FUND		3,511,345
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		7,014
	FROM FEDERAL GRANTS TRUST FUND		6,841,848

From the funds in Specific Appropriations 3068, 3077, 3087, 3097, and 3119, no more than \$4,806.81 shall be used by the department for use of property leased pursuant to Lease Number 730:0304, relating to 3104 Flagler Avenue, Key West FL, 33040 for the period July 1, 2010, through July 31, 2010. No funds shall be used to pay for the lease for use of such property after July 31, 2010. In addition, from the funds in Specific Appropriation 3068, no more than \$250.00 shall be used by the department for the purpose of funding Contract Number 600-340-06-1, relating to the leased copier at this location, for the period of July 1, 2010, through July 31, 2010. No funds shall be used to pay for the lease for use of such equipment after July 31, 2010.

From the funds in Specific Appropriations 3068, 3077, 3087, and 3097, no funds shall be used to make payments for the use of postage meter equipment in the following Child Support Enforcement sites: Chipley, Ft. Walton, Madison, Arcadia, Okeechobee, Clewiston, Crestview, Gainesville, Lake City, Marianna, Panama City, Pensacola, Tallahassee, Brooksville, Daytona Beach, Orange Park, Crystal River, Jacksonville, Leesburg, Ocala, Palatka, St. Augustine, Clearwater, Port Richey, Sarasota, Tampa, Cocoa, Kissimmee, Lakeland, Orlando, Ft. Pierce, Sanford, Sebring, Vero Beach, Ft. Lauderdale, Ft. Myers, Naples, Port Charlotte and West Palm Beach.

3069	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		261,592
	FROM FEDERAL GRANTS TRUST FUND		514,372

3070	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND		1,980,000
	FROM OPERATING TRUST FUND		725,225

3071	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND		3,020,824
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		10,960,802
	FROM FEDERAL GRANTS TRUST FUND		24,565,979

No funds in Specific Appropriation 3071 may be used to make payments pursuant to Contract Number CC600, relating to the Florida Association of Court Clerks (FACC) - Resolution Team.

SECTION 6 - GENERAL GOVERNMENT

3072	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	116,342	
	FROM FEDERAL GRANTS TRUST FUND		225,841
3073	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,368,288	
	FROM FEDERAL GRANTS TRUST FUND		2,738,556
3074	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	366,537	
	FROM FEDERAL GRANTS TRUST FUND		711,515
TOTAL:	CASE PROCESSING		
	FROM GENERAL REVENUE FUND	22,148,626	
	FROM TRUST FUNDS		73,190,793
	TOTAL POSITIONS	938.00	
	TOTAL ALL FUNDS		95,339,419

REMITTANCE AND DISTRIBUTION

	APPROVED SALARY RATE	2,418,559	
3075	SALARIES AND BENEFITS POSITIONS	79.00	
	FROM GENERAL REVENUE FUND	1,257,227	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		28,117
	FROM FEDERAL GRANTS TRUST FUND		2,495,401
3076	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,298	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		8,720
	FROM FEDERAL GRANTS TRUST FUND		33,036
3077	EXPENSES		
	FROM GENERAL REVENUE FUND	191,273	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		786
	FROM FEDERAL GRANTS TRUST FUND		372,823
3078	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	230,776	
	FROM FEDERAL GRANTS TRUST FUND		447,976
3079	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,241,987	
3080	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,274,109	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		10,272,658
	FROM CLERK OF THE COURT CHILD		
	SUPPORT ENFORCEMENT COLLECTION		
	SYSTEM TRUST FUND		800,000
	FROM FEDERAL GRANTS TRUST FUND		22,838,350
3081	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,053	
	FROM FEDERAL GRANTS TRUST FUND		19,514

SECTION 6 - GENERAL GOVERNMENT

3082	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3083	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND FROM FEDERAL GRANTS TRUST FUND	1,295,209	10,022 2,489,742
3084	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	349,086	677,637
TOTAL:	REMITTANCE AND DISTRIBUTION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,858,018	41,244,782
	TOTAL POSITIONS TOTAL ALL FUNDS	79.00	49,102,800

ESTABLISHMENT

	APPROVED SALARY RATE	21,953,461	
3085	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	659.00 10,054,762	278,702 20,062,992
3086	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	17,162	43,644 118,035
3087	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	1,804,392	2,411 3,507,324
3088	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	270,560	525,203
3089	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	3,714,336	10,837,993 710,773 23,032,640
3090	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	82,871	160,868
3091	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,157,523	2,208,189

SECTION 6 - GENERAL GOVERNMENT

3093	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	35,279	
	FROM FEDERAL GRANTS TRUST FUND		68,482
3094	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	309,688	
	FROM FEDERAL GRANTS TRUST FUND		601,158
3094A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	148,569	
	FROM FEDERAL GRANTS TRUST FUND		288,400
3094B	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS FROM FEDERAL GRANTS TRUST FUND		188,787
TOTAL:	ESTABLISHMENT FROM GENERAL REVENUE FUND	17,595,142	
	FROM TRUST FUNDS		62,635,601
	TOTAL POSITIONS	659.00	
	TOTAL ALL FUNDS		80,230,743

COMPLIANCE

	APPROVED SALARY RATE	20,588,653	
3095	SALARIES AND BENEFITS POSITIONS	626.00	
	FROM GENERAL REVENUE FUND	10,123,077	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		232,280
	FROM FEDERAL GRANTS TRUST FUND		19,348,009
3096	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	16,841	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		88,774
	FROM FEDERAL GRANTS TRUST FUND		205,015
3097	EXPENSES FROM GENERAL REVENUE FUND	2,522,815	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		3,125
	FROM FEDERAL GRANTS TRUST FUND		4,912,890

From the funds in Specific Appropriation 3097, no more than \$31,546 shall be used by the department for use of property leased pursuant to Lease Number 730:0308, relating to 777 Main Street Building A, Chipley, FL 32428 for the period July 1, 2010 through December 31, 2010. No funds shall be used to pay for the lease for use of such property after December 31, 2010. In addition, from the funds in Specific Appropriation 3097, no more than \$1,500 shall be used by the department for the purpose of funding Contract Number 600-340-06-1 relating to the leased copier at this location and no more than \$2,466 shall be used by the department for the purpose of funding Contract Number 600-760-07-1 for leased postage meter equipment at this location for the period July 1, 2010 through December 31, 2010. No funds shall be used to pay for the lease for use of such equipment after December 31, 2010.

From the funds in Specific Appropriation 3097, no more than \$7,500 shall be used by the department for the use of property leased pursuant to Lease Number 730:0303, relating to Unit 111-C, Choctaw Plaza Shopping Center, 111-C Racetrack RD. N. W., Ft. Walton Beach, FL 32547 for the period July 1, 2010 through July 31, 2010. No funds shall be used to pay for the lease of such property after July 31, 2010. In addition, from the funds in Specific Appropriation 3097, no more than \$250 shall be used by the department for the purpose of funding Contract Number 600-340-06-1 relating to the leased copier at this location and no more

SECTION 6 - GENERAL GOVERNMENT

than \$411 shall be used by the department for the purpose of funding Contract Number 600-760-07-1 for leased postage meter equipment at this location for the period of July 1, 2010 through July 31, 2010. No funds shall be used to pay for the lease for use of such equipment after July 31, 2010.

3098	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	43,091	
	FROM FEDERAL GRANTS TRUST FUND		83,644
3099	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,922,144	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		6,513,518
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		371,449
	FROM FEDERAL GRANTS TRUST FUND		11,908,262
3100	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	78,781	
	FROM FEDERAL GRANTS TRUST FUND		152,927
TOTAL:	COMPLIANCE		
	FROM GENERAL REVENUE FUND	16,706,749	
	FROM TRUST FUNDS		43,819,893
	TOTAL POSITIONS	626.00	
	TOTAL ALL FUNDS		60,526,642

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

	APPROVED SALARY RATE	11,582,975	
3101	SALARIES AND BENEFITS POSITIONS	382.50	
	FROM GENERAL REVENUE FUND	17,151,728	
	FROM FEDERAL GRANTS TRUST FUND		2,988,438
	FROM OPERATING TRUST FUND		386,069
3102	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		22,157
3103	EXPENSES		
	FROM GENERAL REVENUE FUND	591,166	
	FROM FEDERAL GRANTS TRUST FUND		824,254
	FROM OPERATING TRUST FUND		3,083,172

From the funds in Specific Appropriations 3103, 3112, and 3127, no funds shall be used to make payment for the use of property leased pursuant to Lease Number 730:0240, relating to 168 Blountstown Highway, Tallahassee, FL, 32310, after December 31, 2010.

3104	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		16,167,042
3105	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3106	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,988	
	FROM FEDERAL GRANTS TRUST FUND		5,377
	FROM OPERATING TRUST FUND		140,466
3106A	SPECIAL CATEGORIES		
	ADMINISTRATION OF UNEMPLOYMENT COMPENSATION TAX		
	FROM FEDERAL GRANTS TRUST FUND		941,447
	FROM OPERATING TRUST FUND		259,600

SECTION 6 - GENERAL GOVERNMENT

3107	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	769,584	
	FROM FEDERAL GRANTS TRUST FUND		268,642
	FROM OPERATING TRUST FUND		722,581
3108	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		97,049
3109	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	117,374	
	FROM OPERATING TRUST FUND		44,762
TOTAL:	TAX PROCESSING		
	FROM GENERAL REVENUE FUND	18,670,840	
	FROM TRUST FUNDS		26,544,014
	TOTAL POSITIONS	382.50	
	TOTAL ALL FUNDS		45,214,854

TAXPAYER AID

	APPROVED SALARY RATE	5,452,592	
3110	SALARIES AND BENEFITS POSITIONS	138.00	
	FROM GENERAL REVENUE FUND	6,324,457	
	FROM FEDERAL GRANTS TRUST FUND		143,355
	FROM OPERATING TRUST FUND		839,588
3111	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		3,798
3112	EXPENSES		
	FROM GENERAL REVENUE FUND	888,571	
	FROM FEDERAL GRANTS TRUST FUND		312,822
	FROM OPERATING TRUST FUND		683,133
3113	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,161
	FROM OPERATING TRUST FUND		54,485
3114	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	320,938	
	FROM FEDERAL GRANTS TRUST FUND		126,315
	FROM OPERATING TRUST FUND		138,216
3115	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		39,000
3116	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	47,166	
	FROM OPERATING TRUST FUND		17,989
TOTAL:	TAXPAYER AID		
	FROM GENERAL REVENUE FUND	7,581,132	
	FROM TRUST FUNDS		2,360,862
	TOTAL POSITIONS	138.00	
	TOTAL ALL FUNDS		9,941,994

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	49,578,864	
3117	SALARIES AND BENEFITS POSITIONS	1,145.00	
	FROM GENERAL REVENUE FUND	36,668,599	
	FROM FEDERAL GRANTS TRUST FUND		8,458,327
	FROM OPERATING TRUST FUND		15,247,390

From the funds in Specific Appropriation 3117, \$923,618 and 23 full time equivalent positions in nonrecurring general revenue is provided

SECTION 6 - GENERAL GOVERNMENT

for the General Tax Administration program.

3118	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		11,147
3119	EXPENSES		
	FROM GENERAL REVENUE FUND	637,264	
	FROM FEDERAL GRANTS TRUST FUND		2,329,249
	FROM OPERATING TRUST FUND		9,049,917
3120	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,350	
	FROM FEDERAL GRANTS TRUST FUND		13,845
	FROM OPERATING TRUST FUND		218,788
3121	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,403,006	
	FROM FEDERAL GRANTS TRUST FUND		652,281
	FROM OPERATING TRUST FUND		1,442,984
3122	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		249,900
3123	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	302,233	
	FROM OPERATING TRUST FUND		115,261
3124	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	176,956	
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND	39,189,408	
	FROM TRUST FUNDS		37,789,089
	TOTAL POSITIONS	1,145.00	
	TOTAL ALL FUNDS		76,978,497

COMPLIANCE RESOLUTION

APPROVED SALARY RATE 20,709,703

3125	SALARIES AND BENEFITS	POSITIONS	570.50	
	FROM GENERAL REVENUE FUND		15,553,986	
	FROM FEDERAL GRANTS TRUST FUND			3,919,601
	FROM OPERATING TRUST FUND			11,692,607
3126	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	6,292		
	FROM OPERATING TRUST FUND			6,606
3127	EXPENSES			
	FROM GENERAL REVENUE FUND	2,275,038		
	FROM FEDERAL GRANTS TRUST FUND			974,041
	FROM OPERATING TRUST FUND			2,003,688
3128	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	22,218		
	FROM FEDERAL GRANTS TRUST FUND			6,318
	FROM OPERATING TRUST FUND			109,342
3129	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	704,314		
	FROM FEDERAL GRANTS TRUST FUND			310,497
	FROM OPERATING TRUST FUND			433,371
3130	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND			114,051
3131	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	137,933		

SECTION 6 - GENERAL GOVERNMENT

FROM OPERATING TRUST FUND		52,606
TOTAL: COMPLIANCE RESOLUTION		
FROM GENERAL REVENUE FUND	18,699,781	
FROM TRUST FUNDS		19,622,728
TOTAL POSITIONS	570.50	
TOTAL ALL FUNDS		38,322,509

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

By September 1, 2010, the Department of Revenue shall execute service level agreements, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC), Southwood Shared Resource Center (SSRC), and the Northwest Regional Data Center (NWRDC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

APPROVED SALARY RATE	7,615,454	
3132 SALARIES AND BENEFITS POSITIONS	177.00	
FROM GENERAL REVENUE FUND	5,754,341	
FROM FEDERAL GRANTS TRUST FUND		1,614,609
FROM OPERATING TRUST FUND		2,955,713
3133 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	172,260	
FROM OPERATING TRUST FUND		29,252
3134 EXPENSES		
FROM GENERAL REVENUE FUND	3,125	
FROM FEDERAL GRANTS TRUST FUND		212,063
FROM OPERATING TRUST FUND		2,101,360
3135 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	2,233	
FROM FEDERAL GRANTS TRUST FUND		34,094
FROM OPERATING TRUST FUND		811,910
3136 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	688	
FROM FEDERAL GRANTS TRUST FUND		784,476
FROM OPERATING TRUST FUND		1,633,471
3137 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	3,002	
FROM FEDERAL GRANTS TRUST FUND		11,232
FROM OPERATING TRUST FUND		9,572
3138 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	74,714	
FROM OPERATING TRUST FUND		309,286
3139 DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND	466,421	
FROM OPERATING TRUST FUND		2,089,069
3139A DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	199,111	
FROM OPERATING TRUST FUND		24,799

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	6,675,895	
FROM TRUST FUNDS		12,620,906
TOTAL POSITIONS	177.00	
TOTAL ALL FUNDS		19,296,801

TOTAL: REVENUE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	209,525,460	
FROM TRUST FUNDS		342,518,178
TOTAL POSITIONS	5,145.00	
TOTAL ALL FUNDS		552,043,638
TOTAL APPROVED SALARY RATE	188,273,649	

PARTIAL SECTION 6

FROM GENERAL REVENUE FUND	254,805,296	
FROM TRUST FUNDS		1,084,429,018
TOTAL POSITIONS	10,997.25	
TOTAL ALL FUNDS		1,339,234,314

SECTION 8. The sum of \$607,693 from unexpended funds appropriated in chapter 2005-70, Laws of Florida, from the Ecosystems Management and Restoration Trust Fund, provided to the Department of Environmental Protection for statewide beach projects, shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 9. The sum of \$2,780,411 from unexpended funds appropriated in chapter 2006-25, Laws of Florida, from the General Revenue Fund, provided to the Department of Environmental Protection for statewide beach projects, shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 10. The sum of \$1,118,250 from unexpended funds appropriated in chapter 2007-72, Laws of Florida, from the Ecosystems Management and Restoration Trust Fund, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 11. The sum of \$705,456 from unexpended funds appropriated in chapter 2008-152, Laws of Florida, from the Ecosystems Management and Restoration Trust Fund, provided to the Department of Environmental Protection for statewide beach projects, shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 12. The sum of \$5,146,971 from the Ecosystems Management and Restoration Trust Fund in Specific Appropriation 1821 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Sebastian River Muck Removal Cost Overrun project shall revert immediately.

SECTION 13. The unexpended balance of funds appropriated in section 48, chapter 2009-81, Laws of Florida, provided to the Department of Financial Services, shall revert and is appropriated for the 2010-2011 fiscal year for strengthening Domestic Security support by the State Fire Marshal.

SECTION 14. The unexpended balance of funds provided in Specific Appropriation 2096A of chapter 2009-81, Laws of Florida, and distributed to the Department of Financial Services in budget amendment EOG# B2010-0014 for selected State Fire Marshal projects related to domestic security is reverted and is appropriated for the 2010-2011 fiscal year for the original purpose.

SECTION 15. There is hereby appropriated \$17,100,000 in nonrecurring funds from the General Revenue Fund to the Risk Management Trust Fund in the Department of Financial Services for Fiscal Year 2009-2010. The Division of Risk Management shall use the funds to support program operations and to process insurance claims. This section shall take effect upon becoming a law.

SECTION 16. The unexpended balance of funds appropriated in Specific Appropriation 2849A of chapter 2009-81, Laws of Florida, to the Department of Management Services is reverted and is appropriated for the 2010-2011 fiscal year to the Department of Law Enforcement to support federal grants related to domestic security.

SECTION 17. The unexpended balance of funds appropriated in Specific Appropriation 2096A of chapter 2009-81, Laws of Florida, and distributed to the Department of Management Services in budget amendment EOG #B2010-0014 for the Florida Interoperability Network is reverted and is appropriated for the 2010-2011 fiscal year to the Department of Law Enforcement for the purpose of the original appropriations.

SECTION 18. The reimbursement to the Child Support Enforcement Program in the Department of Revenue from the U.S. Department of Health and Human Services, as a result of the cost allocation approved for the period of July 1, 2008, through June 30, 2011, in the amount of \$7,717,419, is immediately transferred from the department's Federal Grants Trust Fund to the Operating Trust Fund.

SECTION 19. The unexpended balance of \$2,615,289 provided to the Department of Revenue for the collections analytics work flow system in Specific Appropriation 3023 of chapter 2009-82, Laws of Florida, shall revert immediately and is appropriated for the 2010-2011 fiscal year for

the original purpose.

SECTION 20. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 21. Except as otherwise provided herein, this act shall take effect July 1, 2010, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2010, then it shall operate retroactively to July 1, 2010.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND	425,400,000	
FROM TRUST FUNDS		3,011,226,047
TOTAL POSITIONS	20,425.00	
TOTAL ALL FUNDS		3,436,626,047
TOTAL APPROVED SALARY RATE	825,655,380	

ITEMIZATION OF EXPENDITURE TOTALS
 (FOR INFORMATION ONLY)

SPB FY10-11
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	327.0	.0	.0	.0	1,749.0	2,076.0	20,425.00
B - AID TO LOC GOV - OPERATION	13.5	.0	.0	.0	153.0	166.5	.00
C - PYMT OF PEN, BEN & CLAIMS	16.7	.0	.0	.0	2.0	18.7	.00
D - PASS THRU/ST & FED FUNDS	29.8	.0	.0	.0	27.5	57.3	.00
H - TRANS TO OTHER ENTITIES	11.2	.0	.0	.0	77.5	88.7	.00
TOTAL OPERATING	398.2	.0	.0	.0	2,009.1	2,407.2	20,425.00
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	.0	.0	.0	.0	8.9	8.9	.00
J - ST CAPITAL OUTLAY - AGENCY	.0	.0	.0	.0	201.2	201.2	.00
M - AID TO LOC GOVT-CAP OUTLAY	19.0	.0	.0	.0	304.7	323.7	.00
N - DEBT SERVICE	8.2	.0	.0	.0	487.4	495.6	.00
TOTAL FIXED CAPITAL OUTLAY	27.2	.0	.0	.0	1,002.2	1,029.4	.00
TOTAL ITEM. OF EXPENDITURES	425.4	.0	.0	.0	3,011.2	3,436.6	20,425.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	130,274,326	630,872,962	761,147,288
STATE FUNDS - MATCHING	11,888,631	47,334,199	59,222,830
FEDERAL FUNDS		154,779,459	154,779,459
TRANS/RECIPIENT/FED FUNDS		1,614,044	1,614,044
	-----	-----	-----
			9,427.75
TOTAL STATE OPERATIONS	142,162,957	834,600,664	976,763,621
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		20,319,247	20,319,247
FEDERAL FUNDS		5,107,074	5,107,074
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		25,426,321	25,426,321
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		8,420,936	8,420,936
FEDERAL FUNDS		2,448,202	2,448,202
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		10,869,138	10,869,138
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,185,303	53,536,954	54,722,257
STATE FUNDS - MATCHING		532	532
FEDERAL FUNDS		192,964	192,964
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,185,303	53,730,450	54,915,753
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		8,938,870	8,938,870
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		8,938,870	8,938,870
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		182,688,330	182,688,330
STATE FUNDS - MATCHING		1,450,000	1,450,000
FEDERAL FUNDS		17,030,000	17,030,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		201,168,330	201,168,330
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	10,000,000	30,493,333	40,493,333
STATE FUNDS - MATCHING	9,000,000	16,166,667	25,166,667
FEDERAL FUNDS		258,035,503	258,035,503
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	19,000,000	304,695,503	323,695,503
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	8,246,444	487,367,753	495,614,197
	-----	-----	-----
TOTAL DEBT SERVICE	8,246,444	487,367,753	495,614,197
	=====	=====	=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
POSITIONS			
TOTAL SECTION 5	170,594,704	1,926,797,029	9,427.75 2,097,391,733
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	149,706,073	1,422,638,385	1,572,344,458
STATE FUNDS - MATCHING	20,888,631	64,951,398	85,840,029
FEDERAL FUNDS		437,593,202	437,593,202
TRANS/RECIPIENT/FED FUNDS		1,614,044	1,614,044
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	143,348,260	924,626,573	1,067,974,833
FIXED CAPITAL OUTLAY	27,246,444	1,002,170,456	1,029,416,900
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	141,458,834	784,696,647	926,155,481
STATE FUNDS - MATCHING	43,342,186	4,530,011	47,872,197
FEDERAL FUNDS		91,873,646	91,873,646
TRANS/RECIPIENT/FED FUNDS		33,336,570	33,336,570
	-----	-----	-----
POSITIONS			
TOTAL STATE OPERATIONS	184,801,020	914,436,874	10,997.25 1,099,237,894
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	527,736	4,035,475	4,563,211
STATE FUNDS - MATCHING	12,931,413	12,840,833	25,772,246
FEDERAL FUNDS		110,721,591	110,721,591
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	13,459,149	127,597,899	141,057,048
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	16,742,980	1,969,450	18,712,430
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	16,742,980	1,969,450	18,712,430
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	29,800,000	16,652,042	46,452,042
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	29,800,000	16,652,042	46,452,042
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	4,962,331	11,508,053	16,470,384
STATE FUNDS - MATCHING	5,039,816	784,396	5,824,212
FEDERAL FUNDS		11,295,849	11,295,849
TRANS/RECIPIENT/FED FUNDS		184,455	184,455
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	10,002,147	23,772,753	33,774,900
	=====	=====	=====
POSITIONS			
TOTAL SECTION 6	254,805,296	1,084,429,018	10,997.25 1,339,234,314
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	193,491,881	818,861,667	1,012,353,548
STATE FUNDS - MATCHING	61,313,415	18,155,240	79,468,655
FEDERAL FUNDS		213,891,086	213,891,086
TRANS/RECIPIENT/FED FUNDS		33,521,025	33,521,025
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	254,805,296	1,084,429,018	1,339,234,314
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING	8,246,444	487,367,753	495,614,197
TOTAL DEBT SERVICE	8,246,444	487,367,753	495,614,197
	=====	=====	=====
			20,425.00
TOTAL ALL SECTIONS	425,400,000	3,011,226,047	3,436,626,047
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	343,197,954	2,241,500,052	2,584,698,006
STATE FUNDS - MATCHING	82,202,046	83,106,638	165,308,684
FEDERAL FUNDS		651,484,288	651,484,288
TRANS/RECIPIENT/FED FUNDS		35,135,069	35,135,069
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	398,153,556	2,009,055,591	2,407,209,147
FIXED CAPITAL OUTLAY	27,246,444	1,002,170,456	1,029,416,900
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

SPB FY10-11
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	98.2	.0	.0	.0	223.9	322.1	3,644.75
ENVIR PROTECTION, DEPT OF....	16.5	.0	.0	.0	453.4	469.9	3,836.00
FISH/WILDLIFE CONSERV COMM...	28.7	.0	.0	.0	247.3	276.0	1,947.00
TOTAL SECTION 5	143.3	.0	.0	.0	924.6	1,068.0	9,427.75
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	129.4	129.4	1,563.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.9	66.9	68.00
FINANCIAL SERVICES.....	26.6	.0	.0	.0	267.2	293.7	2,908.50
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	133.8	133.8	438.00
PERSONNEL MGMT, DEPT OF.....	18.7	.0	.0	.0	116.7	135.4	547.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.0	28.0	327.00
REVENUE, DEPARTMENT OF.....	209.5	.0	.0	.0	342.5	552.0	5,145.00
TOTAL SECTION 6	254.8	.0	.0	.0	1,084.4	1,339.2	10,997.25
TOTAL OPERATING	398.2	.0	.0	.0	2,009.1	2,407.2	20,425.00
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	.0	.0	.0	.0	.1	.1	.00
ENVIR PROTECTION, DEPT OF....	27.2	.0	.0	.0	989.8	1,017.1	.00
FISH/WILDLIFE CONSERV COMM...	.0	.0	.0	.0	12.3	12.3	.00
TOTAL SECTION 5	27.2	.0	.0	.0	1,002.2	1,029.4	.00
TOTAL FIXED CAPITAL OUTLAY	27.2	.0	.0	.0	1,002.2	1,029.4	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	98.2	.0	.0	.0	224.0	322.2	3,644.75
ENVIR PROTECTION, DEPT OF....	43.7	.0	.0	.0	1,443.2	1,487.0	3,836.00
FISH/WILDLIFE CONSERV COMM...	28.7	.0	.0	.0	259.5	288.2	1,947.00
TOTAL SECTION 5	170.6	.0	.0	.0	1,926.8	2,097.4	9,427.75
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	129.4	129.4	1,563.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.9	66.9	68.00
FINANCIAL SERVICES.....	26.6	.0	.0	.0	267.2	293.7	2,908.50
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	133.8	133.8	438.00
PERSONNEL MGMT, DEPT OF.....	18.7	.0	.0	.0	116.7	135.4	547.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.0	28.0	327.00
REVENUE, DEPARTMENT OF.....	209.5	.0	.0	.0	342.5	552.0	5,145.00
TOTAL SECTION 6	254.8	.0	.0	.0	1,084.4	1,339.2	10,997.25
TOTAL OPERATING AND FCO	425.4	.0	.0	.0	3,011.2	3,436.6	20,425.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.