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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2010, and ending June 30, 2011, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2010-2011 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/
TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, and Fish and Wildlife Conservation Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,274,922		
1378	SALARIES AND BENEFITS	POSITIONS	40.50	
	FROM GENERAL REVENUE FUND		2,905,863	
	FROM CITRUS INSPECTION TRUST FUND			58,541
	FROM GENERAL INSPECTION TRUST FUND			312,618
1379	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
1380	EXPENSES			
	FROM GENERAL REVENUE FUND		483,232	
	FROM FEDERAL GRANTS TRUST FUND			60,000
	FROM GENERAL INSPECTION TRUST FUND			27,868
1381	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		8,028	
	FROM FEDERAL GRANTS TRUST FUND			390,000
1382	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		81,463	
1383	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND			4,607
	FROM GENERAL INSPECTION TRUST FUND			881
1384	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		13,289	
	FROM CITRUS INSPECTION TRUST FUND			1,411
	FROM GENERAL INSPECTION TRUST FUND			285

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	3,539,807	
FROM TRUST FUNDS		856,211
TOTAL POSITIONS	40.50	
TOTAL ALL FUNDS		4,396,018

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	1,890,413	
1385 SALARIES AND BENEFITS POSITIONS	35.00	
FROM GENERAL INSPECTION TRUST FUND .		2,353,193
1386 EXPENSES		
FROM GENERAL INSPECTION TRUST FUND .		399,234
1387 SPECIAL CATEGORIES		
ANIMAL WASTE MANAGEMENT		
FROM GENERAL INSPECTION TRUST FUND .		200,000
1388 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND .		930,000
1389 SPECIAL CATEGORIES		
BEST MANAGEMENT PRACTICES - COST SHARE		
FROM GENERAL INSPECTION TRUST FUND .		5,926,696
1390 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL INSPECTION TRUST FUND .		13,642
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM TRUST FUNDS		9,822,765
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		9,822,765

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,284,224	
1391 SALARIES AND BENEFITS POSITIONS	176.75	
FROM GENERAL REVENUE FUND	6,794,874	
FROM ADMINISTRATIVE TRUST FUND . . .		4,973,596
FROM FEDERAL GRANTS TRUST FUND . . .		3,529
FROM GENERAL INSPECTION TRUST FUND .		358,710
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		256,537
1392 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	70,524	
FROM ADMINISTRATIVE TRUST FUND . . .		10,352
1393 EXPENSES		
FROM GENERAL REVENUE FUND	310,782	
FROM ADMINISTRATIVE TRUST FUND . . .		1,435,508
FROM GENERAL INSPECTION TRUST FUND .		158,231
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		101,470
1394 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	3,614	
1394A SPECIAL CATEGORIES		
FEDERAL VALUE OF PRODUCTION SPECIALTY CROP		
GRANT		
FROM FEDERAL GRANTS TRUST FUND . . .		6,000,000
1395 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND	15,167	
FROM ADMINISTRATIVE TRUST FUND . . .		62,666

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1396	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM ADMINISTRATIVE TRUST FUND		618,000
1396A	SPECIAL CATEGORIES CLEAN TECHNOLOGY ENTREPRENEURSHIP INITIATIVE		
	FROM GENERAL INSPECTION TRUST FUND		500,000
Funds in Specific Appropriation 1396A shall be transferred to the Technology Research and Development Authority for implementation of a clean technology entrepreneurship initiative.			
1397	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,556	
	FROM ADMINISTRATIVE TRUST FUND		63,095
1398	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,000	
1399	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	45,657	
	FROM ADMINISTRATIVE TRUST FUND		25,183
	FROM FEDERAL GRANTS TRUST FUND		21
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		750
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	7,281,174	
	FROM TRUST FUNDS		14,567,648
	TOTAL POSITIONS	176.75	
	TOTAL ALL FUNDS		21,848,822

DIVISION OF LICENSING

	APPROVED SALARY RATE	6,120,732	
1400	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND	170.00	8,721,121
1401	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND		1,321,832
1402	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		3,468,613
1403	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND		197,427
1404	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND		4,844,519
1405	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND		76,271
1406	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND		65,034

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: DIVISION OF LICENSING		
FROM TRUST FUNDS		18,694,817
TOTAL POSITIONS	170.00	
TOTAL ALL FUNDS		18,694,817

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

APPROVED SALARY RATE	17,058,387	
1407 SALARIES AND BENEFITS POSITIONS	465.00	
FROM GENERAL REVENUE FUND	5,632,288	
FROM FEDERAL GRANTS TRUST FUND		1,095,282
FROM INCIDENTAL TRUST FUND		4,227,785
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		11,958,591

From the funds in Specific Appropriation 1407, \$400,000 from the Incidental Trust Fund is contingent upon Senate Bill 1508 or similar legislation, relating to the distribution of state forestry receipts, becoming a law.

1408 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		643,654
FROM INCIDENTAL TRUST FUND		375,769
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		410,000
1409 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND		1,397,560
FROM INCIDENTAL TRUST FUND		2,685,435
FROM RELOCATION AND CONSTRUCTION TRUST FUND		10,000
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		3,238,030
1410 AID TO LOCAL GOVERNMENTS		
AMERICA THE BEAUTIFUL PROGRAM		
FROM FEDERAL GRANTS TRUST FUND		1,747,538
1411 AID TO LOCAL GOVERNMENTS		
STATE FOREST RECEIPT DISTRIBUTION		
FROM INCIDENTAL TRUST FUND		195,000
1412 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	3,456	
FROM FEDERAL GRANTS TRUST FUND		159,150
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		135,600
1413 SPECIAL CATEGORIES		
PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM		
FROM FEDERAL GRANTS TRUST FUND		600,000
1414 SPECIAL CATEGORIES		
OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
FROM INCIDENTAL TRUST FUND		700,000
1415 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND		806,825
FROM INCIDENTAL TRUST FUND		313,351
FROM RELOCATION AND CONSTRUCTION TRUST FUND		140,000
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,094,983
1416 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	146,119	
FROM INCIDENTAL TRUST FUND		41,051
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		217,831

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1417	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	87,730	
	FROM FEDERAL GRANTS TRUST FUND		8,635
	FROM INCIDENTAL TRUST FUND		14,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		89,647
TOTAL:	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	5,869,593	
	FROM TRUST FUNDS		32,306,706
	TOTAL POSITIONS	465.00	
	TOTAL ALL FUNDS		38,176,299
WILDFIRE PREVENTION AND MANAGEMENT			
	APPROVED SALARY RATE	25,443,097	
1420	SALARIES AND BENEFITS POSITIONS	736.50	
	FROM GENERAL REVENUE FUND	34,060,657	
	FROM FEDERAL GRANTS TRUST FUND		1,383,192
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		952,996
	FROM INCIDENTAL TRUST FUND		2,213,814
1421	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	319,742	
	FROM FEDERAL GRANTS TRUST FUND		277,349
	FROM INCIDENTAL TRUST FUND		25,000
1422	EXPENSES		
	FROM GENERAL REVENUE FUND	3,327,093	
	FROM FEDERAL GRANTS TRUST FUND		1,591,567
	FROM INCIDENTAL TRUST FUND		2,281,418
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,006,707
1423	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		215,763
1424	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND		72,589
1425	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,731	
	FROM FEDERAL GRANTS TRUST FUND		558,625
1426	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		100,000
1427	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,045,441	
	FROM FEDERAL GRANTS TRUST FUND		400,000
	FROM INCIDENTAL TRUST FUND		156,868
1428	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	133,794	
	FROM FEDERAL GRANTS TRUST FUND		2,099,078
	FROM INCIDENTAL TRUST FUND		123,756
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		34,468
1429	SPECIAL CATEGORIES ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		333,296

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INCIDENTAL TRUST FUND		10,000	
1430	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	1,183,725		
	FROM INCIDENTAL TRUST FUND			282,966
1431	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	267,009		
	FROM FEDERAL GRANTS TRUST FUND			8,958
	FROM INCIDENTAL TRUST FUND			14,386
1432	SPECIAL CATEGORIES			
	GRANTS AND AIDS - AMERICAN RECOVERY AND			
	REINVESTMENT ACT OF 2009			
	FROM FEDERAL GRANTS TRUST FUND			6,286,000
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT			
	FROM GENERAL REVENUE FUND	40,348,192		
	FROM TRUST FUNDS			20,428,796
	TOTAL POSITIONS	736.50		
	TOTAL ALL FUNDS			60,776,988

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,147,737		
1434	SALARIES AND BENEFITS	POSITIONS	41.00	
	FROM GENERAL REVENUE FUND		1,059,327	
	FROM GENERAL INSPECTION TRUST FUND			1,745,493
1435	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		47,348	
1436	EXPENSES			
	FROM GENERAL REVENUE FUND		166,801	
	FROM DIVISION OF LICENSING TRUST			
	FUND			116,125
	FROM GENERAL INSPECTION TRUST FUND			2,166,225
1437	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND			125,000
1438	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	200,576		
	FROM GENERAL INSPECTION TRUST FUND			375,295
1439	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	7,190		
	FROM GENERAL INSPECTION TRUST FUND			10,035
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	1,481,242		
	FROM TRUST FUNDS			4,538,173
	TOTAL POSITIONS	41.00		
	TOTAL ALL FUNDS			6,019,415

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	847,216		
1440	SALARIES AND BENEFITS	POSITIONS	22.00	
	FROM GENERAL REVENUE FUND		1,214,620	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1441	EXPENSES		
	FROM GENERAL REVENUE FUND	213,918	
	FROM GENERAL INSPECTION TRUST FUND		24,141
1442	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,500	
1443	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	24,960	
1444	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,598	
1445	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,217	
TOTAL: DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND	1,479,813	
	FROM TRUST FUNDS		24,141
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		1,503,954

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	11,420,727	
1446	SALARIES AND BENEFITS POSITIONS	292.00	
	FROM FEDERAL GRANTS TRUST FUND		1,760,811
	FROM GENERAL INSPECTION TRUST FUND		14,383,101
1447	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		223,441
	FROM GENERAL INSPECTION TRUST FUND		263,000
1448	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		732,195
	FROM GENERAL INSPECTION TRUST FUND		1,823,140
1449	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		250,747
	FROM GENERAL INSPECTION TRUST FUND		47,333
1450	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		370,707
	FROM GENERAL INSPECTION TRUST FUND		360,000
1451	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		2,664
	FROM GENERAL INSPECTION TRUST FUND		99,674
1452	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		4,740
	FROM GENERAL INSPECTION TRUST FUND		104,404
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT			
	FROM TRUST FUNDS		20,425,957
	TOTAL POSITIONS	292.00	
	TOTAL ALL FUNDS		20,425,957

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 8,116,558

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1453	SALARIES AND BENEFITS	POSITIONS	199.00	
	FROM GENERAL REVENUE FUND			839,998
	FROM FEDERAL GRANTS TRUST FUND			559,272
	FROM GENERAL INSPECTION TRUST FUND			6,951,631
	FROM PEST CONTROL TRUST FUND			2,911,685
1454	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		100	
	FROM FEDERAL GRANTS TRUST FUND			145,000
	FROM GENERAL INSPECTION TRUST FUND			18,000
	FROM PEST CONTROL TRUST FUND			21,530
1455	EXPENSES			
	FROM GENERAL REVENUE FUND		15,996	
	FROM FEDERAL GRANTS TRUST FUND			338,295
	FROM GENERAL INSPECTION TRUST FUND			1,106,122
	FROM PEST CONTROL TRUST FUND			376,076
1456	AID TO LOCAL GOVERNMENTS			
	MOSQUITO CONTROL PROGRAM			
	FROM GENERAL INSPECTION TRUST FUND			2,166,168

Of the funds provided in Specific Appropriation 1456, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.

1457	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,513	
	FROM FEDERAL GRANTS TRUST FUND			142,500
1458	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND			108,000
1460	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		107,372	
	FROM FEDERAL GRANTS TRUST FUND			396,278
	FROM GENERAL INSPECTION TRUST FUND			125,124
	FROM PEST CONTROL TRUST FUND			106,425
1461	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		93,968	
	FROM GENERAL INSPECTION TRUST FUND			46,988
1462	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		22,873	
	FROM FEDERAL GRANTS TRUST FUND			2,132
	FROM GENERAL INSPECTION TRUST FUND			38,477
	FROM PEST CONTROL TRUST FUND			18,985
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES			
	FROM GENERAL REVENUE FUND		1,081,820	
	FROM TRUST FUNDS			15,578,688
	TOTAL POSITIONS		199.00	
	TOTAL ALL FUNDS			16,660,508

CONSUMER PROTECTION

	APPROVED SALARY RATE		4,887,343	
1463	SALARIES AND BENEFITS	POSITIONS	134.00	
	FROM GENERAL INSPECTION TRUST FUND			6,534,485
1464	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND			68,713

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1465	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		8,518
	FROM GENERAL INSPECTION TRUST FUND .		1,173,481
1466	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		268,846
1467	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		42,051
1468	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND .		50,285
TOTAL: CONSUMER PROTECTION			
	FROM TRUST FUNDS		8,146,379
	TOTAL POSITIONS	134.00	
	TOTAL ALL FUNDS		8,146,379

STANDARDS AND PETROLEUM QUALITY INSPECTION

	APPROVED SALARY RATE		6,436,255
1469	SALARIES AND BENEFITS	POSITIONS	182.00
	FROM GENERAL INSPECTION TRUST FUND .		9,018,064
1470	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		59,572
1471	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND .		1,830,914
1472	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		437
1473	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		590,000
1474	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		186,547
1475	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND .		69,780
TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION			
	FROM TRUST FUNDS		11,755,314
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		11,755,314

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE		6,160,422
1476	SALARIES AND BENEFITS	POSITIONS	184.00
	FROM CITRUS INSPECTION TRUST FUND .		6,310,702
	FROM GENERAL INSPECTION TRUST FUND .		2,774,277
1477	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .		678,425
	FROM GENERAL INSPECTION TRUST FUND .		500,000
1478	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND .		1,124,913
	FROM GENERAL INSPECTION TRUST FUND .		522,171

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1479	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND .	33,710
1480	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND .	216,041
1481	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	98,428 39,462
1482	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	282,020 32,651
1483	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	82,350 25,313
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT FROM TRUST FUNDS		12,720,463
	TOTAL POSITIONS	184.00
	TOTAL ALL FUNDS	12,720,463

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 6,713,841

1484	SALARIES AND BENEFITS POSITIONS	185.00
	FROM GENERAL REVENUE FUND	893,043
	FROM CITRUS INSPECTION TRUST FUND .	1,359,367
	FROM FEDERAL GRANTS TRUST FUND . . .	404,669
	FROM GENERAL INSPECTION TRUST FUND .	1,771,712
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	1,565,901
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	2,502,347
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	853,557
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .	43,182

From the funds in Specific Appropriation 1484, \$96,137 from the General Revenue Fund is contingent upon Senate Bill 1508 or similar legislation, relating to the Market Improvements Working Capital Trust Fund, becoming a law.

1485	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	8,600
	FROM CITRUS INSPECTION TRUST FUND .	213,765
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	53,598
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	26,400
1486	EXPENSES FROM GENERAL REVENUE FUND	199,733
	FROM CITRUS INSPECTION TRUST FUND .	323,828
	FROM FEDERAL GRANTS TRUST FUND . . .	1,013,100
	FROM GENERAL INSPECTION TRUST FUND .	848,127
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	100,000
	FROM MARKET TRADE SHOW TRUST FUND .	101,601
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	848,703
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	326,022
	FROM VITICULTURE TRUST FUND	9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .	121,622

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1487	OPERATING CAPITAL OUTLAY FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1488	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		50,000
1489	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND		300,000
1490	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	1,800,000	1,310,000
1491	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000
1491A	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL INSPECTION TRUST FUND		150,000
1492	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET TRADE SHOW TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	15,219	25,000 154,400 175,600 75,000 28,600 25,000
1493	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND		2,383,077 475,082
1493A	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL INSPECTION TRUST FUND		350,000
1494	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND		300,000
1495	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FEDERAL GRANTS TRUST FUND		3,071,184
1496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	25,018	8,883 7,234 18,037 32,809 9,101
1497	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	23,345	10,054 2,994 10,748

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		18,782
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		6,356
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		319
1500	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		99,450
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND	2,964,958	
	FROM TRUST FUNDS		22,595,291
	TOTAL POSITIONS	185.00	
	TOTAL ALL FUNDS		25,560,249

AQUACULTURE

	APPROVED SALARY RATE		2,045,074
1501	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	50.50	1,947,890
	FROM GENERAL INSPECTION TRUST FUND . .		909,824
1502	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		116,700
	FROM GENERAL INSPECTION TRUST FUND . .		30,532
1503	EXPENSES FROM GENERAL REVENUE FUND	719,867	
	FROM FEDERAL GRANTS TRUST FUND		109,000
	FROM GENERAL INSPECTION TRUST FUND . .		67,110
1504	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		50,000
	FROM GENERAL INSPECTION TRUST FUND . .		12,600
1505	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND . .		85,000
1506	SPECIAL CATEGORIES OYSTER PLANTING FROM FEDERAL GRANTS TRUST FUND		917,175
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		201
1507	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,631	
	FROM GENERAL INSPECTION TRUST FUND . .		1,708
1507A	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND	55,780	
	FROM GENERAL INSPECTION TRUST FUND . .		121,260
1508	SPECIAL CATEGORIES AQUACULTURE PROGRAM GRANTS FROM FEDERAL GRANTS TRUST FUND		350,000
1509	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,645	
	FROM GENERAL INSPECTION TRUST FUND . .		4,377

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND	2,750,813	
FROM TRUST FUNDS		2,775,487
TOTAL POSITIONS	50.50	
TOTAL ALL FUNDS		5,526,300

AGRICULTURAL INTERDICTION STATIONS

APPROVED SALARY RATE	9,681,315	
1510 SALARIES AND BENEFITS POSITIONS	236.00	
FROM GENERAL REVENUE FUND	13,151,683	
FROM GENERAL INSPECTION TRUST FUND .		127,126
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		621,878
1511 EXPENSES		
FROM GENERAL REVENUE FUND	710,188	
FROM CITRUS INSPECTION TRUST FUND .		36,718
FROM GENERAL INSPECTION TRUST FUND .		49,022
FROM FEDERAL LAW ENFORCEMENT TRUST		
FUND		94,050
1512 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,747	
1513 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	123,380	
1514 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	120,455	
1515 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	78,015	
FROM AGRICULTURAL LAW ENFORCEMENT		
TRUST FUND		18,428
1516 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	87,595	
FROM GENERAL INSPECTION TRUST FUND .		532
TOTAL: AGRICULTURAL INTERDICTION STATIONS		
FROM GENERAL REVENUE FUND	14,277,063	
FROM TRUST FUNDS		947,754
TOTAL POSITIONS	236.00	
TOTAL ALL FUNDS		15,224,817

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE	5,500,601	
1517 SALARIES AND BENEFITS POSITIONS	133.50	
FROM GENERAL REVENUE FUND	6,037,384	
FROM FEDERAL GRANTS TRUST FUND . . .		391,272
FROM GENERAL INSPECTION TRUST FUND .		502,612
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		427,049
1518 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	11,866	
FROM FEDERAL GRANTS TRUST FUND . . .		395,703
FROM GENERAL INSPECTION TRUST FUND .		61,642
1519 EXPENSES		
FROM GENERAL REVENUE FUND	366,654	
FROM FEDERAL GRANTS TRUST FUND . . .		967,670
FROM GENERAL INSPECTION TRUST FUND .		373,018

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1520	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	50,949	
1521	SPECIAL CATEGORIES ANIMAL PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND		1,000,000
1522	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND		300,373
1523	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	115,048	50 13,091
1524	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	50,462	2,689 3,456
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,632,363	4,438,625
	TOTAL POSITIONS	133.50	
	TOTAL ALL FUNDS		11,070,988
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	13,063,563	
1525	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	362.00 8,650,663	849,010 3,276,283 2,793,207 2,797,838
1526	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	21,170	1,000 419,808 19,817 808,560
1527	EXPENSES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	894,890	79,898 437,167 23,962 724,866
1528	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM PLANT INDUSTRY TRUST FUND		66,195 5,006
1529	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,002,374
1530	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND		560,000
1531	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1532	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM PLANT INDUSTRY TRUST FUND . . .		240,000
1533	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		5,606,038 1,522,159
1534	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1535	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM PLANT INDUSTRY TRUST FUND . . .	104,481	7,144 12,538 118,049
1536	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	628,104	186,643
1537	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND . . .		720,000
1538	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM PLANT INDUSTRY TRUST FUND . . .	171,471	11,713 45,921 39,616
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,470,779	23,410,812
	TOTAL POSITIONS	362.00	
	TOTAL ALL FUNDS		33,881,591
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	98,177,617	224,034,027
	TOTAL POSITIONS	3,644.75	
	TOTAL ALL FUNDS		322,211,644
	TOTAL APPROVED SALARY RATE	139,092,427	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,786,915	
1650	SALARIES AND BENEFITS	POSITIONS	289.00
	FROM GENERAL REVENUE FUND		1,380,006
	FROM ADMINISTRATIVE TRUST FUND . . .		17,143,506
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		71,712
	FROM INLAND PROTECTION TRUST FUND . .		210,028
	FROM FEDERAL GRANTS TRUST FUND . . .		713,486
	FROM INTERNAL IMPROVEMENT TRUST FUND		435,268

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1651	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	510,605
	FROM FEDERAL GRANTS TRUST FUND . . .	381,879
	FROM GRANTS AND DONATIONS TRUST FUND	7,000
	FROM INTERNAL IMPROVEMENT TRUST FUND	523,332
1652	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND . . .	3,164,410
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	28,809
	FROM INLAND PROTECTION TRUST FUND . .	41,647
	FROM FEDERAL GRANTS TRUST FUND . . .	902,783
	FROM GRANTS AND DONATIONS TRUST FUND	500
	FROM INTERNAL IMPROVEMENT TRUST FUND	4,980
1653	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . .	16,275
	FROM FEDERAL GRANTS TRUST FUND . . .	1,399
1654	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM ADMINISTRATIVE TRUST FUND . . .	586,511
1655	SPECIAL CATEGORIES	
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM	
	FROM ADMINISTRATIVE TRUST FUND . . .	22,906
1656	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	151,460
	FROM INTERNAL IMPROVEMENT TRUST FUND	2,809,188
1657	SPECIAL CATEGORIES	
	POLLUTION RESTORATION CONTRACTS	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	4,066
1658	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	72,201
1659	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM ADMINISTRATIVE TRUST FUND . . .	9,910
1660	SPECIAL CATEGORIES	
	UNDERGROUND STORAGE TANK CLEANUP	
	FROM INLAND PROTECTION TRUST FUND . .	107,407
1661	SPECIAL CATEGORIES	
	PETROLEUM CLEANUP AUDITS	
	FROM INLAND PROTECTION TRUST FUND . .	220,196
1662	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	21,377
	FROM ADMINISTRATIVE TRUST FUND . . .	108,247
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	460
	FROM INLAND PROTECTION TRUST FUND . .	1,347
	FROM FEDERAL GRANTS TRUST FUND . . .	4,573
1663	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1664	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA		
	FROM FEDERAL GRANTS TRUST FUND	1,800,000	
	FROM GRANTS AND DONATIONS TRUST FUND	300,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	1,401,383	
	FROM TRUST FUNDS		32,556,091
	TOTAL POSITIONS	289.00	
	TOTAL ALL FUNDS		33,957,474

FLORIDA GEOLOGICAL SURVEY

	APPROVED SALARY RATE	1,325,368	
1665	SALARIES AND BENEFITS POSITIONS	29.50	
	FROM MINERALS TRUST FUND		1,425,938
	FROM WATER QUALITY ASSURANCE TRUST FUND		405,656
1666	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		166,082
	FROM GRANTS AND DONATIONS TRUST FUND		176,147
	FROM WATER QUALITY ASSURANCE TRUST FUND		22,208
1667	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		57,264
	FROM GRANTS AND DONATIONS TRUST FUND		110,905
	FROM WATER QUALITY ASSURANCE TRUST FUND		301,250
1668	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		18,115
	FROM GRANTS AND DONATIONS TRUST FUND		46,000
	FROM MINERALS TRUST FUND		48,868
	FROM WATER QUALITY ASSURANCE TRUST FUND		19,838
1669	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		131,724
	FROM GRANTS AND DONATIONS TRUST FUND		128,077
	FROM MINERALS TRUST FUND		5,700
	FROM WATER QUALITY ASSURANCE TRUST FUND		80,000
1670	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MINERALS TRUST FUND		4,149
1671	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM MINERALS TRUST FUND		12,939
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,076
TOTAL: FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS		3,161,936
	TOTAL POSITIONS	29.50	
	TOTAL ALL FUNDS		3,161,936

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE 2,985,563

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1672	SALARIES AND BENEFITS	POSITIONS	63.00	
	FROM WORKING CAPITAL TRUST FUND	. . . . .		3,966,403
1673	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND	. . . . .		400,000
1674	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND	. . . . .		1,949,343
1675	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND	. . . . .		20,625
1676	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND	. . . . .		1,200,000
1677	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND	. . . . .		7,216
1678	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKING CAPITAL TRUST FUND	. . . . .		28,957
1679	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM WORKING CAPITAL TRUST FUND	. . . . .		2,165,655
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES			
	FROM TRUST FUNDS	. . . . .		9,738,199
	TOTAL POSITIONS	. . . . .	63.00	
	TOTAL ALL FUNDS	. . . . .		9,738,199

PROGRAM: STATE LANDS

LAND ADMINISTRATION

APPROVED SALARY RATE 1,892,405

1680	SALARIES AND BENEFITS	POSITIONS	40.00	
	FROM INTERNAL IMPROVEMENT TRUST	FUND	. . . . .	2,374,147
	FROM LAND ACQUISITION TRUST FUND	. . . . .		173,975
	FROM WATER MANAGEMENT LANDS TRUST	FUND	. . . . .	61,200
1681	OTHER PERSONAL SERVICES			
	FROM CONSERVATION AND RECREATION	LANDS TRUST FUND	. . . . .	70,000
	FROM INTERNAL IMPROVEMENT TRUST	FUND	. . . . .	300,000
1682	EXPENSES			
	FROM CONSERVATION AND RECREATION	LANDS TRUST FUND	. . . . .	109,278
	FROM INTERNAL IMPROVEMENT TRUST	FUND	. . . . .	492,833
	FROM LAND ACQUISITION TRUST FUND	. . . . .		18,394
	FROM WATER MANAGEMENT LANDS TRUST	FUND	. . . . .	6,648
1683	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CONSERVATION AND RECREATION	LANDS TRUST FUND	. . . . .	69,994
1684	SPECIAL CATEGORIES			
	NATURAL AREAS INVENTORY			
	FROM CONSERVATION AND RECREATION	LANDS TRUST FUND	. . . . .	222,947

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1685	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,360,000
1686	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM WATER MANAGEMENT LANDS TRUST FUND	20,071 1,597 446
1689	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . .	428,587,935

Funds provided in Specific Appropriation 1689 are for Fiscal Year 2010-11 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1690	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM SAVE OUR EVERGLADES TRUST FUND	19,340,350
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Funds provided in Specific Appropriation 1690 are for Fiscal Year 2010-11 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1692	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION FROM WATER MANAGEMENT LANDS TRUST FUND	18,300,000
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TOTAL:	LAND ADMINISTRATION FROM TRUST FUNDS	471,509,815
	TOTAL POSITIONS	40.00
	TOTAL ALL FUNDS	471,509,815

LAND MANAGEMENT

	APPROVED SALARY RATE	4,378,785
1694	SALARIES AND BENEFITS POSITIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	102.00 855,157 5,087,916
1695	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	467,000 574,024 185,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1696	EXPENSES	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	139,844
	FROM GRANTS AND DONATIONS TRUST	
	FUND	494,788
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	799,128
1697	OPERATING CAPITAL OUTLAY	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	150,000
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	42,941
1698	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF AGRICULTURE	
	PLANT INDUSTRY TRUST FUND	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	240,000
1699	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	20,000
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	264,020
1700	SPECIAL CATEGORIES	
	STATE LANDS STEWARDSHIP	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	250,000
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	200,000
1701	SPECIAL CATEGORIES	
	NATIONAL OCEAN SURVEY	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	84,000
1702	SPECIAL CATEGORIES	
	RICO ACT- DISTRIBUTION OF PROCEEDS FROM	
	PROPERTY SALES	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	350,000
1703	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	115,826
1705	SPECIAL CATEGORIES	
	TRANSFER - DIVISION OF FORESTRY INCIDENTAL	
	TRUST FUND	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	14,678,468
1706	SPECIAL CATEGORIES	
	TRANSFER TO FISH AND WILDLIFE CONSERVATION	
	COMMISSION FOR MANAGEMENT OF CARL LANDS	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	12,362,672
1707	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF STATE FOR GRANTS	
	AND DONATIONS TRUST FUND	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	4,910,483
1708	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	6,559
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	38,517

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND MANAGEMENT		
FROM TRUST FUNDS		42,316,343
TOTAL POSITIONS	102.00	
TOTAL ALL FUNDS		42,316,343

FACILITIES MANAGEMENT

APPROVED SALARY RATE	9,792,820	
1708A SALARIES AND BENEFITS	POSITIONS	298.50
FROM SUPERVISION TRUST FUND		13,655,252
1708B OTHER PERSONAL SERVICES		
FROM SUPERVISION TRUST FUND		17,000
1708C EXPENSES		
FROM SUPERVISION TRUST FUND		4,779,271
1708D OPERATING CAPITAL OUTLAY		
FROM SUPERVISION TRUST FUND		73,727
1708E SPECIAL CATEGORIES		
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW		
ENFORCEMENT - CAPITOL POLICE		
FROM SUPERVISION TRUST FUND		6,005,291
1708F SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM SUPERVISION TRUST FUND		8,082,662
1708G SPECIAL CATEGORIES		
DEPARTMENT OF MANAGEMENT SERVICES		
PROVISIONS FOR FACILITIES SECURITY		
FROM SUPERVISION TRUST FUND		1,148,387
1708H SPECIAL CATEGORIES		
INTERIOR REFURBISHMENT - LEASE SPACE		
FROM SUPERVISION TRUST FUND		1,390,145
1708I SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM SUPERVISION TRUST FUND		173,313
1708J SPECIAL CATEGORIES		
STATE UTILITY PAYMENTS		
FROM SUPERVISION TRUST FUND		20,784,781
<p>The Department of Environmental Protection is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 1708J in the event utility costs exceed the amount of budget authority appropriated.</p>		
1708K SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM SUPERVISION TRUST FUND		684,878
1708L SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM SUPERVISION TRUST FUND		115,458
1708M SPECIAL CATEGORIES		
STATE CAPITOL - MAINTENANCE AND REPAIRS		
FROM SUPERVISION TRUST FUND		50,000
1708N DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM SUPERVISION TRUST FUND		169,243
1708O FIXED CAPITAL OUTLAY		
LIFE SAFETY CODE COMPLIANCE PROJECTS		
STATEWIDE - DMS MGD		
FROM SUPERVISION TRUST FUND		872,200

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1708P	FIXED CAPITAL OUTLAY		
	STATEWIDE CAPITAL DEPRECIATION - GENERAL -		
	DMS MGD		
	FROM PUBLIC FACILITIES FINANCING		
	TRUST FUND		3,000,000
	FROM SUPERVISION TRUST FUND		4,366,670

Funds in Specific Appropriation 1708P are provided for projects identified in the Department of Management Services' Capital Improvements Program Plan submitted October 2009 to the Executive Office of the Governor. In the event the department receives reimbursement for any of the projects on the list, the department shall use the funds to address deferred projects in the October 2008 Capital Improvements Program Plan.

1708Q	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM GENERAL REVENUE FUND	8,246,444	
	FROM FLORIDA FACILITIES POOL		
	CLEARING TRUST FUND		29,949,943
TOTAL:	FACILITIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	8,246,444	
	FROM TRUST FUNDS		95,318,221
	TOTAL POSITIONS	298.50	
	TOTAL ALL FUNDS		103,564,665

BUILDING CONSTRUCTION

Funds in Specific Appropriations 1708R through 1708W from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Environmental Protection serves as the owner-representative on behalf of the state. The assessments for appropriations made for Fiscal Year 2010-2011 shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by Chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	462,835	
1708R	SALARIES AND BENEFITS POSITIONS	10.00	
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		730,150
1708S	EXPENSES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		222,943
1708T	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		46,341
1708U	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		19,449
1708V	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		4,228
1708W	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		21,150
1708X	FIXED CAPITAL OUTLAY		
	SUPPLEMENTAL CONTRACTS - PROJECTS LESS		
	THAN \$100,000 STATEWIDE - DMS MGD		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		700,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: BUILDING CONSTRUCTION
 FROM TRUST FUNDS 1,744,261

 TOTAL POSITIONS 10.00
 TOTAL ALL FUNDS 1,744,261

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE 18,646,195

1709 SALARIES AND BENEFITS POSITIONS 451.00
 FROM GENERAL REVENUE FUND 9,582,834
 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 2,939,376
 FROM FEDERAL GRANTS TRUST FUND 842,894
 FROM INTERNAL IMPROVEMENT TRUST FUND 1,000,000
 FROM LAND ACQUISITION TRUST FUND 4,327,517
 FROM PERMIT FEE TRUST FUND 6,818,056

1710 OTHER PERSONAL SERVICES
 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 294,303

1711 EXPENSES
 FROM GENERAL REVENUE FUND 152,112
 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 1,633,735
 FROM FEDERAL GRANTS TRUST FUND 36,826
 FROM LAND ACQUISITION TRUST FUND 217,399
 FROM PERMIT FEE TRUST FUND 354,937

1712 SPECIAL CATEGORIES
 WATER QUALITY MANAGEMENT/PLANNING GRANTS
 FROM FEDERAL GRANTS TRUST FUND 2,621,399
 FROM GRANTS AND DONATIONS TRUST FUND 320,673

1713 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 8,225
 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 6,750
 FROM FEDERAL GRANTS TRUST FUND 30
 FROM LAND ACQUISITION TRUST FUND 1,100
 FROM PERMIT FEE TRUST FUND 5,370

1714 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 44,296
 FROM FEDERAL GRANTS TRUST FUND 3,045
 FROM PERMIT FEE TRUST FUND 8,766

1715 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 101,080
 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 27,644
 FROM FEDERAL GRANTS TRUST FUND 5,201
 FROM LAND ACQUISITION TRUST FUND 9,458
 FROM PERMIT FEE TRUST FUND 43,340

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION
 FROM GENERAL REVENUE FUND 9,844,251
 FROM TRUST FUNDS 21,562,115

 TOTAL POSITIONS 451.00
 TOTAL ALL FUNDS 31,406,366

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

AIR ASSESSMENT

	APPROVED SALARY RATE	696,191		
1716	SALARIES AND BENEFITS	POSITIONS	16.00	
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			895,162
	FROM GRANTS AND DONATIONS TRUST			
	FUND			101,965
1717	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			28,445
1718	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			86,341
1719	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			9,572
1720	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			5,300
1721	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			5,811
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,110
TOTAL:	AIR ASSESSMENT			
	FROM TRUST FUNDS			1,133,706
	TOTAL POSITIONS	16.00		
	TOTAL ALL FUNDS			1,133,706

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE	3,566,792		
1722	SALARIES AND BENEFITS	POSITIONS	79.00	
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			4,663,868
1723	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			174,156
1724	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			525,863
1725	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			88,735
1726	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			9,750
1727	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			19,860

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1728	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			32,607
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS			5,514,839
	TOTAL POSITIONS	79.00		
	TOTAL ALL FUNDS			5,514,839
WASTE CONTROL				
	APPROVED SALARY RATE	6,918,920		
1729	SALARIES AND BENEFITS POSITIONS	162.00		
	FROM INLAND PROTECTION TRUST FUND			2,678,782
	FROM FEDERAL GRANTS TRUST FUND			1,241,812
	FROM PERMIT FEE TRUST FUND			677,828
	FROM SOLID WASTE MANAGEMENT TRUST FUND			1,602,340
	FROM WATER QUALITY ASSURANCE TRUST FUND			3,144,766
1730	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND			110,000
1731	EXPENSES FROM INLAND PROTECTION TRUST FUND			591,982
	FROM FEDERAL GRANTS TRUST FUND			109,016
	FROM PERMIT FEE TRUST FUND			40,204
	FROM SOLID WASTE MANAGEMENT TRUST FUND			149,759
	FROM WATER QUALITY ASSURANCE TRUST FUND			314,784
1732	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND			60,919
1733	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND			1,860
	FROM FEDERAL GRANTS TRUST FUND			550
	FROM SOLID WASTE MANAGEMENT TRUST FUND			6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND			16,145
1734	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND			120,594
1735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND			122,257
	FROM FEDERAL GRANTS TRUST FUND			5,757
	FROM SOLID WASTE MANAGEMENT TRUST FUND			9,056
1736	SPECIAL CATEGORIES RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND			14,000
1737	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND			18,904
	FROM FEDERAL GRANTS TRUST FUND			8,763
	FROM PERMIT FEE TRUST FUND			5,316

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM SOLID WASTE MANAGEMENT TRUST FUND		11,307
FROM WATER QUALITY ASSURANCE TRUST FUND		22,192
TOTAL: WASTE CONTROL FROM TRUST FUNDS		11,085,443
TOTAL POSITIONS	162.00	
TOTAL ALL FUNDS		11,085,443

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,223,757	
1738 SALARIES AND BENEFITS POSITIONS	87.00	
FROM GENERAL REVENUE FUND	953,401	
FROM ADMINISTRATIVE TRUST FUND		3,317,431
FROM AIR POLLUTION CONTROL TRUST FUND		941,500
FROM SOLID WASTE MANAGEMENT TRUST FUND		309,033
1739 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		127,564
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		18,621
1740 EXPENSES		
FROM GENERAL REVENUE FUND	945,116	
FROM ADMINISTRATIVE TRUST FUND		720,601
FROM AIR POLLUTION CONTROL TRUST FUND		286,560
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		21,337
FROM LAND ACQUISITION TRUST FUND		27,923
FROM SOLID WASTE MANAGEMENT TRUST FUND		58,316
1741 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		3,451
1742 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	44,795	
FROM ADMINISTRATIVE TRUST FUND		90,085
FROM AIR POLLUTION CONTROL TRUST FUND		8,894
1743 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	82,579	
FROM ADMINISTRATIVE TRUST FUND		59,709
1744 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	16,931	
FROM ADMINISTRATIVE TRUST FUND		12,193
FROM AIR POLLUTION CONTROL TRUST FUND		6,777
FROM SOLID WASTE MANAGEMENT TRUST FUND		2,086
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,042,822	
FROM TRUST FUNDS		6,012,081
TOTAL POSITIONS	87.00	
TOTAL ALL FUNDS		8,054,903

WASTE CLEANUP

APPROVED SALARY RATE	44,750
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1745	SALARIES AND BENEFITS	POSITIONS	1.00	
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			104,498
1746	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			69,941
1747	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			401
TOTAL:	WASTE CLEANUP			
	FROM TRUST FUNDS			174,840
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			174,840

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 7,934,159

1748	SALARIES AND BENEFITS	POSITIONS	179.00	
	FROM GENERAL REVENUE FUND			1,514,194
	FROM ENVIRONMENTAL LABORATORY			
	TRUST FUND			4,724,706
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			306,134
	FROM FEDERAL GRANTS TRUST FUND			1,930,152
	FROM LAND ACQUISITION TRUST FUND			65,590
	FROM PERMIT FEE TRUST FUND			53,825
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			2,206,335
1749	OTHER PERSONAL SERVICES			
	FROM ENVIRONMENTAL LABORATORY			
	TRUST FUND			185,969
	FROM FEDERAL GRANTS TRUST FUND			60,039
	FROM LAND ACQUISITION TRUST FUND			1
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			70,950
1750	EXPENSES			
	FROM GENERAL REVENUE FUND		32,201	
	FROM ENVIRONMENTAL LABORATORY			
	TRUST FUND			1,378,497
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			164,960
	FROM FEDERAL GRANTS TRUST FUND			11,339
	FROM PERMIT FEE TRUST FUND			96,923
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			262,602
1751	OPERATING CAPITAL OUTLAY			
	FROM ENVIRONMENTAL LABORATORY			
	TRUST FUND			198,800
	FROM FEDERAL GRANTS TRUST FUND			13,002
1752	SPECIAL CATEGORIES			
	GROUND WATER QUALITY MONITORING NETWORK			
	FROM ENVIRONMENTAL LABORATORY			
	TRUST FUND			125,000
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			998,745
1753	SPECIAL CATEGORIES			
	WATER MANAGEMENT DISTRICTS LABORATORY			
	SUPPORT			
	FROM ENVIRONMENTAL LABORATORY			
	TRUST FUND			176,425

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1754	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND		469,471
1755	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		2,320,000
1756	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND		250,000
1757	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND FROM FEDERAL GRANTS TRUST FUND		436,559 50,000
1758	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND		339,150
1759	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		50,931
1760	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM FEDERAL GRANTS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		78,500 214,897
1761	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND		275,000
1762	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ENVIRONMENTAL LABORATORY TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	10,023	37,126 2,979 18,614 1,769 401 14,910
1763	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND		6,500,000
1764	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		10,000,000 2,410,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,556,418	36,500,301
	TOTAL POSITIONS	179.00	
	TOTAL ALL FUNDS		38,056,719

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

	APPROVED SALARY RATE	3,209,271	
1765	SALARIES AND BENEFITS	POSITIONS	73.00
	FROM GENERAL REVENUE FUND		223,984
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		3,398,299
	FROM PERMIT FEE TRUST FUND		677,665
1766	OTHER PERSONAL SERVICES		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		302,857
1767	EXPENSES		
	FROM GENERAL REVENUE FUND	77,684	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		333,741
	FROM PERMIT FEE TRUST FUND		307,101
1768	OPERATING CAPITAL OUTLAY		
	FROM PERMIT FEE TRUST FUND		4,597
1769	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,144	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		26,233
	FROM PERMIT FEE TRUST FUND		3,045
1769A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	BEACH PROJECTS - STATEWIDE		
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		5,000,000

Funds in Specific Appropriation 1769A, as part of the Department of Environmental Protection's Beach Management Funding Assistance Program, shall be allocated in priority order in the amounts requested by the department to the Miami-Dade Beach Nourishment Project, St. Lucie Inlet Management Plan Implementation, Duval Shore-Protection Project, Anna Maria Island Nourishment, Sand Key Nourishment, Broward County Nourishment - Segment II, Long Key Nourishment, and the Palm Beach County Shore Protection projects. These projects represent the maximum availability and leveraging of federal beach funding, and/or previous partial state funding commitment to the project, including Fiscal Year 2009-2010.

In order to provide maximum availability of funds for all listed projects, the department and each local sponsor are directed to identify any and all agreed upon reductions in the state funding share that can be absorbed without jeopardizing available federal dollars or delaying project construction.

Funds in Specific Appropriation 1769A shall not be allocated for post-construction monitoring. State matching dollars for such monitoring may be considered as a local government cost credit toward future design and construction activities for any of the local government sponsor's beach projects. In addition, the department, in conjunction with the Fish and Wildlife Conservation Commission, shall examine all permit-imposed post-construction monitoring requirements and existing protocols in terms of cost-savings, necessity, redundancies and efficiencies; and report back to Legislature by January 1, 2011.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: BEACH MANAGEMENT		
FROM GENERAL REVENUE FUND	10,304,812	
FROM TRUST FUNDS		10,053,538
TOTAL POSITIONS	73.00	
TOTAL ALL FUNDS		20,358,350

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	10,282,110	
1770	SALARIES AND BENEFITS	POSITIONS	217.50
	FROM GENERAL REVENUE FUND		770,264
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		338,268
	FROM FEDERAL GRANTS TRUST FUND		5,630,854
	FROM LAND ACQUISITION TRUST FUND		581,602
	FROM MINERALS TRUST FUND		2,278,387
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,357,994
	FROM PERMIT FEE TRUST FUND		1,534,132
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,393,409
1771	OTHER PERSONAL SERVICES		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		358,779
	FROM LAND ACQUISITION TRUST FUND		40,000
	FROM MINERALS TRUST FUND		105,648
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		59,938
	FROM WATER QUALITY ASSURANCE TRUST FUND		225,168
1772	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND		97,750
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		495,041
	FROM PERMIT FEE TRUST FUND		463,870
	FROM WATER QUALITY ASSURANCE TRUST FUND		209,928
1773	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
	FROM WATER MANAGEMENT LANDS TRUST FUND		453,000
1774	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE		
	FROM WATER MANAGEMENT LANDS TRUST FUND		100,000
1775	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND		1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		40,125
1776	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		3,426,190
1776A	SPECIAL CATEGORIES		
	TRANSFER TO DACS GENERAL INSPECTION TF		
	FROM DEP ECOSYSTEMS MANAGEMENT & RESTORATION TF		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		1,666,632
1777	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM		
	FROM PERMIT FEE TRUST FUND		1,067,293

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND		20,000
1779	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		2,099,943
1779A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH - ONSITE SEWAGE NITROGEN REDUCTION FROM WATER QUALITY ASSURANCE TRUST FUND		2,000,000
1780	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	47,108	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		11,782
	FROM MINERALS TRUST FUND		3,561
	FROM PERMIT FEE TRUST FUND		11,782
1781	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND		102,816
1782	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		200,000
1783	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		200,000
1784	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,031,061
1785	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,362	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		2,940
	FROM FEDERAL GRANTS TRUST FUND		33,999
	FROM LAND ACQUISITION TRUST FUND		3,073
	FROM MINERALS TRUST FUND		17,092
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		10,163
	FROM PERMIT FEE TRUST FUND		8,687
	FROM WATER QUALITY ASSURANCE TRUST FUND		10,692
1786	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND		284,459
1787	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		14,680,000
1788	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		4,500,000
	FROM GRANTS AND DONATIONS TRUST FUND		500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1789	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN		
	FROM GENERAL REVENUE FUND	4,500,000	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND		77,254,969
	FROM LAND ACQUISITION TRUST FUND		6,700,000
1790	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION		
	FROM GENERAL REVENUE FUND	4,500,000	
	FROM LAND ACQUISITION TRUST FUND		9,300,000
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND		143,980,534
1791	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		13,600,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND	9,828,734	
	FROM TRUST FUNDS		298,492,693
	TOTAL POSITIONS	217.50	
	TOTAL ALL FUNDS		308,321,427

WATER SUPPLY

	APPROVED SALARY RATE	402,787	
1793	SALARIES AND BENEFITS POSITIONS	7.00	
	FROM GENERAL REVENUE FUND	480,183	
1794	EXPENSES		
	FROM GENERAL REVENUE FUND	16,898	
1795	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM WATER MANAGEMENT LANDS TRUST FUND		2,240,000
1796	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS		
	FROM WATER MANAGEMENT LANDS TRUST FUND		1,044,926
1797	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION		
	FROM WATER MANAGEMENT LANDS TRUST FUND		547,000
1798	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,767	
TOTAL:	WATER SUPPLY		
	FROM GENERAL REVENUE FUND	499,848	
	FROM TRUST FUNDS		3,831,926
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		4,331,774

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

APPROVED SALARY RATE	4,271,563
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1799	SALARIES AND BENEFITS	POSITIONS	96.00	
	FROM INLAND PROTECTION TRUST FUND			3,987,626
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			20
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			1,747,768
1800	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND			581,842
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			117
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			198,562
1801	OPERATING CAPITAL OUTLAY			
	FROM INLAND PROTECTION TRUST FUND			7,447
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			2,758
1802	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INLAND PROTECTION TRUST FUND			2,545
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			1,200
1803	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			1,907,327
1804	SPECIAL CATEGORIES			
	INLAND PROTECTION FINANCING CORPORATION			
	FROM INLAND PROTECTION TRUST FUND			10,303,725
<p>Funds in Specific Appropriation 1804 are for Fiscal Year 2010-11 debt service on bonds pursuant to Specific Appropriation 1733, Chapter 2009-81, Laws of Florida and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.</p>				
1805	SPECIAL CATEGORIES			
	DRYCLEANING CONTAMINATION CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			100,000
1806	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND			21,190
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			14,246
1807	SPECIAL CATEGORIES			
	TRANSFER TO OTHER AGENCIES FOR			
	IMPLEMENTATION OF HOUSE BILL 1671			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			231,092
1808	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND			5,925,341
1809	SPECIAL CATEGORIES			
	LOCAL GOVERNMENT CLEANUP CONTRACTING			
	FROM INLAND PROTECTION TRUST FUND			7,000,000
1811	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INLAND PROTECTION TRUST FUND			29,762
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			12,889

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1812	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND			1,000,000
1813	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND .			1,000,000
1814	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND .			142,000,000
1815	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND			4,000,000
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS			180,075,457
	TOTAL POSITIONS	96.00		
	TOTAL ALL FUNDS			180,075,457

WASTE CONTROL

	APPROVED SALARY RATE	6,460,134		
1816	SALARIES AND BENEFITS POSITIONS	145.00		
	FROM INLAND PROTECTION TRUST FUND .			1,563,843
	FROM FEDERAL GRANTS TRUST FUND . . .			2,185,367
	FROM PERMIT FEE TRUST FUND			378
	FROM SOLID WASTE MANAGEMENT TRUST FUND			2,373,794
	FROM WATER QUALITY ASSURANCE TRUST FUND			2,652,024
1817	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND .			23,780
	FROM FEDERAL GRANTS TRUST FUND . . .			266,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND			142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND			12,000
1818	EXPENSES			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			4,438
	FROM INLAND PROTECTION TRUST FUND .			212,393
	FROM FEDERAL GRANTS TRUST FUND . . .			636,909
	FROM SOLID WASTE MANAGEMENT TRUST FUND			381,667
	FROM WATER QUALITY ASSURANCE TRUST FUND			260,992
1819	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND			300,000
1820	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND			509,994
1821	OPERATING CAPITAL OUTLAY			
	FROM INLAND PROTECTION TRUST FUND .			2,482
	FROM SOLID WASTE MANAGEMENT TRUST FUND			44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND			8,265

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1822	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	10,000,000
1823	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1824	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	6,500 4,200 2,500 900
1825	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	743,050
1826	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND	1,999,847
1827	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1828	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	1,293,368
1829	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	4,133 17,188 10,736
1830	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1831	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	10,481 14,647 15,124 17,633
1833	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	2,600,000

From the funds in Specific Appropriation 1833, \$285,00 shall be used for the Organics to Mulch and Fuel program; \$265,500 shall be used for re-establishing Waste Calc as a Web-based Waste Composition Tool Program; \$274,293 shall be used for Waste Vegetable Oil to Biodiesel Cooperative Program; and \$300,000 shall be used for the Reverse Vending Machine Pilot Project.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CONTROL
 FROM TRUST FUNDS 30,001,472

 TOTAL POSITIONS 145.00
 TOTAL ALL FUNDS 30,001,472

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

APPROVED SALARY RATE 1,787,886

1834 SALARIES AND BENEFITS POSITIONS 46.00
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 41,790
 FROM LAND ACQUISITION TRUST FUND 2,368,790

1835 OTHER PERSONAL SERVICES
 FROM LAND ACQUISITION TRUST FUND 654,408

1836 EXPENSES
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 43,689
 FROM LAND ACQUISITION TRUST FUND 444,102

1839 SPECIAL CATEGORIES
 MANAGEMENT OF WATER CONTROL STRUCTURES
 FROM LAND ACQUISITION TRUST FUND 150,000

1840 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 15,824
 FROM LAND ACQUISITION TRUST FUND 70,423

1841 SPECIAL CATEGORIES
 GREENWAYS CARL MANAGEMENT FUNDING
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 2,179,609

1842 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 425
 FROM LAND ACQUISITION TRUST FUND 23,328

1844 FIXED CAPITAL OUTLAY
 GREENWAY RECREATIONAL IMPROVEMENTS -
 INTERMODAL SURFACE TRANSPORTATION
 EFFICIENCY ACT
 FROM FEDERAL GRANTS TRUST FUND 6,000,000

1845 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 NATIONAL RECREATIONAL TRAIL GRANTS
 FROM FEDERAL GRANTS TRUST FUND 3,000,000

TOTAL: LAND MANAGEMENT
 FROM TRUST FUNDS 14,992,388

 TOTAL POSITIONS 46.00
 TOTAL ALL FUNDS 14,992,388

RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS

APPROVED SALARY RATE 282,143

1846 SALARIES AND BENEFITS POSITIONS 7.00
 FROM LAND ACQUISITION TRUST FUND 422,904

1847 OTHER PERSONAL SERVICES
 FROM LAND ACQUISITION TRUST FUND 2,391

1848 EXPENSES
 FROM LAND ACQUISITION TRUST FUND 34,548

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1849	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND . . .	1,210,682
1850	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . .	3,071
1851	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	1,200,000
TOTAL:	RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS FROM TRUST FUNDS	2,873,596
	TOTAL POSITIONS 7.00	
	TOTAL ALL FUNDS	2,873,596

STATE PARK OPERATIONS

	APPROVED SALARY RATE	33,122,372
1853	SALARIES AND BENEFITS POSITIONS 1,063.00 FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,252,136
	FROM STATE PARK TRUST FUND	46,605,402
1854	OTHER PERSONAL SERVICES FROM STATE PARK TRUST FUND	3,900,805
1855	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	40,861
	FROM STATE PARK TRUST FUND	12,757,905
1856	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND	82,673
1858	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND	700,000
1859	SPECIAL CATEGORIES DISBURSE DONATIONS FROM FEDERAL GRANTS TRUST FUND	60,000
	FROM GRANTS AND DONATIONS TRUST FUND	200,000
	FROM STATE PARK TRUST FUND	250,000
1860	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,529,552
1862	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND	700,000
1863	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND	4,891,903
1864	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	287,996
1865	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND	2,181,420

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1866	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	560,519
	FROM STATE PARK TRUST FUND	2,442,946
1867	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	75,000
1868	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	12,902
	FROM STATE PARK TRUST FUND	501,550
1868A	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	10,230,000
1870	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM FEDERAL GRANTS TRUST FUND	2,000,000
1871	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1872	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND	1,000,000
	FROM GRANTS AND DONATIONS TRUST FUND	1,450,000
1874	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	9,489,525
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS	104,203,095
	TOTAL POSITIONS	1,063.00
	TOTAL ALL FUNDS	104,203,095
COASTAL AND AQUATIC MANAGED AREAS		
	APPROVED SALARY RATE	4,263,841
1875	SALARIES AND BENEFITS POSITIONS 104.00 FROM CONSERVATION AND RECREATION LANDS TRUST FUND	448,370
	FROM FEDERAL GRANTS TRUST FUND	1,649,879
	FROM LAND ACQUISITION TRUST FUND	3,708,469
1876	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	176,608
	FROM LAND ACQUISITION TRUST FUND	301,704
1877	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	184,858
	FROM LAND ACQUISITION TRUST FUND	633,676
1878	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND	9,292
	FROM LAND ACQUISITION TRUST FUND	100
1879	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND	141,135

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1880	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	57,834
1881	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	50,000 67,303
1882	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	3,837,883 300,000 303,389
1883	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	110,671 2,223 57,750
1884	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	243,082
1885	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM LAND ACQUISITION TRUST FUND . .	200,000
1886	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	3,966 11,706 35,866
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM TRUST FUNDS	12,535,764
	TOTAL POSITIONS	104.00
	TOTAL ALL FUNDS	12,535,764

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

	APPROVED SALARY RATE	1,633,591	
1887	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND	34.00	2,177,221
1888	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		1,580,806
1889	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND		773,383
1890	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND		313,743
1891	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND		3,562,968

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1892	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			15,000
1893	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND			9,544
1894	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			13,966
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS			8,446,631
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS			8,446,631
AIR POLLUTION PREVENTION				
	APPROVED SALARY RATE	2,403,118		
1895	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND	POSITIONS 48.00		3,164,111
1896	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			3,457,810
1897	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND			373,333
1898	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND			73,937
1899	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND			3,562,968
1900	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND			50,000
1901	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			7,000
1902	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND			10,041
1903	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			20,766

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR POLLUTION PREVENTION
 FROM TRUST FUNDS 10,719,966
 TOTAL POSITIONS 48.00
 TOTAL ALL FUNDS 10,719,966

UTILITIES SITING AND COORDINATION

APPROVED SALARY RATE 319,744
 1904 SALARIES AND BENEFITS POSITIONS 7.00
 FROM PERMIT FEE TRUST FUND 435,908
 1905 EXPENSES
 FROM PERMIT FEE TRUST FUND 48,246
 1906 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PERMIT FEE TRUST FUND 1,000
 1907 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PERMIT FEE TRUST FUND 624
 1908 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PERMIT FEE TRUST FUND 2,812
 TOTAL: UTILITIES SITING AND COORDINATION
 FROM TRUST FUNDS 488,590
 TOTAL POSITIONS 7.00
 TOTAL ALL FUNDS 488,590

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

APPROVED SALARY RATE 3,085,843
 1909 SALARIES AND BENEFITS POSITIONS 61.50
 FROM COASTAL PROTECTION TRUST FUND . 682,997
 FROM INLAND PROTECTION TRUST FUND . 750,495
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 2,922,912
 1910 OTHER PERSONAL SERVICES
 FROM COASTAL PROTECTION TRUST FUND . 120,000
 1911 EXPENSES
 FROM COASTAL PROTECTION TRUST FUND . 85,344
 FROM INLAND PROTECTION TRUST FUND . 781,421
 1912 OPERATING CAPITAL OUTLAY
 FROM COASTAL PROTECTION TRUST FUND . 16,794
 1913 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF PATROL
 VEHICLES
 FROM COASTAL PROTECTION TRUST FUND . 76,350
 1914 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INLAND PROTECTION TRUST FUND . 50,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 100,000
 1915 SPECIAL CATEGORIES
 OPERATION AND MAINTENANCE OF PATROL
 VEHICLES
 FROM COASTAL PROTECTION TRUST FUND . 17,558
 FROM INLAND PROTECTION TRUST FUND . 247,846

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1916	SPECIAL CATEGORIES OVERTIME			
	FROM COASTAL PROTECTION TRUST FUND .		40,400	
	FROM INLAND PROTECTION TRUST FUND .		40,400	
1917	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND .		45,090	
1918	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM COASTAL PROTECTION TRUST FUND .		21,465	
	FROM INLAND PROTECTION TRUST FUND .		31,490	
1919	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	20,181		
	FROM COASTAL PROTECTION TRUST FUND .		3,558	
	FROM INLAND PROTECTION TRUST FUND .		2,931	
TOTAL:	ENVIRONMENTAL INVESTIGATION			
	FROM GENERAL REVENUE FUND	20,181		
	FROM TRUST FUNDS		6,037,051	
	TOTAL POSITIONS	61.50		
	TOTAL ALL FUNDS		6,057,232	
PATROL ON STATE LANDS				
	APPROVED SALARY RATE	3,726,450		
1920	SALARIES AND BENEFITS POSITIONS	93.00		
	FROM LAND ACQUISITION TRUST FUND . .		5,850,369	
1921	OTHER PERSONAL SERVICES			
	FROM LAND ACQUISITION TRUST FUND . .		42,639	
1922	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . .		216,853	
1923	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND . .		73,445	
1924	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM LAND ACQUISITION TRUST FUND . .		222,901	
1925	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND . . .		300,000	
	FROM LAND ACQUISITION TRUST FUND . .		211,218	
1926	SPECIAL CATEGORIES OVERTIME			
	FROM LAND ACQUISITION TRUST FUND . .		65,550	
1927	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .		117,616	
1928	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM LAND ACQUISITION TRUST FUND . .		95,462	
1929	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . .		41,384	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PATROL ON STATE LANDS				
	FROM TRUST FUNDS			7,237,437
	TOTAL POSITIONS	93.00		
	TOTAL ALL FUNDS			7,237,437
EMERGENCY RESPONSE				
	APPROVED SALARY RATE	1,414,301		
1930	SALARIES AND BENEFITS	POSITIONS	27.00	
	FROM COASTAL PROTECTION TRUST FUND .			1,279,996
	FROM INLAND PROTECTION TRUST FUND .			530,823
1931	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND .			195,411
1932	EXPENSES			
	FROM COASTAL PROTECTION TRUST FUND .			154,815
	FROM INLAND PROTECTION TRUST FUND .			57,190
1933	OPERATING CAPITAL OUTLAY			
	FROM COASTAL PROTECTION TRUST FUND .			7,818
1934	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL			
	VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND .			63,594
1935	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM COASTAL PROTECTION TRUST FUND .			921,027
1936	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM COASTAL PROTECTION TRUST FUND .			98,902
1937	SPECIAL CATEGORIES			
	PAYMENTS FOR RESTORATION AND DAMAGE			
	FROM COASTAL PROTECTION TRUST FUND .			25,000
1938	SPECIAL CATEGORIES			
	ABANDONED DRUM REMOVAL AND DISPOSAL			
	FROM COASTAL PROTECTION TRUST FUND .			100,000
1939	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND .			45,832
1940	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND .			214,759
1941	SPECIAL CATEGORIES			
	TRANSFER TO MARINE RESOURCES CONSERVATION			
	TRUST FUND IN THE FISH AND WILDLIFE			
	CONSERVATION COMMISSION			
	FROM COASTAL PROTECTION TRUST FUND .			11,197,242
1942	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM COASTAL PROTECTION TRUST FUND .			8,585
	FROM INLAND PROTECTION TRUST FUND .			3,397
TOTAL: EMERGENCY RESPONSE				
	FROM TRUST FUNDS			14,904,391
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			14,904,391

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	43,744,893	
FROM TRUST FUNDS		1,443,222,186
TOTAL POSITIONS	3,836.00	
TOTAL ALL FUNDS		1,486,967,079
TOTAL APPROVED SALARY RATE	154,320,609	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

By September 1, 2010, the Florida Fish and Wildlife Conservation Commission shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the commission is unable to complete and execute a service level agreement by that date, the commission shall submit a report to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care within five working days, explaining the specific issues preventing execution and describing the commission's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	9,314,333	
1943	SALARIES AND BENEFITS POSITIONS	215.50	
	FROM ADMINISTRATIVE TRUST FUND . . .		10,206,319
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		853,325
	FROM NON-GAME WILDLIFE TRUST FUND		298,407
	FROM STATE GAME TRUST FUND		1,218,829
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		412,766
1944	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		245,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		18,171
	FROM STATE GAME TRUST FUND		105,533
1945	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,275,125
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		20,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		600,000
	FROM NON-GAME WILDLIFE TRUST FUND		17,062
	FROM SAVE THE MANATEE TRUST FUND		20,000
	FROM STATE GAME TRUST FUND		626,492
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		121
1946	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		75,057
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,704
	FROM STATE GAME TRUST FUND		16,557
1947	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		491,324
1948	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM STATE GAME TRUST FUND		123,205
1949	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		21,691

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1950	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	240,000	
	FROM ADMINISTRATIVE TRUST FUND		441,509
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		234,514
	FROM NON-GAME WILDLIFE TRUST FUND		1,945
	FROM STATE GAME TRUST FUND		2,190,125

Of the funds in Specific Appropriations 1950, \$240,000 from the General Revenue Fund is contingent upon Senate Bill 1514 or similar legislation, related to the repeal of the shoreline fishing license fee, becoming a law.

1951	SPECIAL CATEGORIES		
	PAYMENT OF REWARDS		
	FROM ADMINISTRATIVE TRUST FUND		5,000

1952	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		49,348
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,092
	FROM STATE GAME TRUST FUND		9,640
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,427

1953	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND		3,120

1954	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM ADMINISTRATIVE TRUST FUND		2,266,733

1955	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		76,245
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		8,208
	FROM NON-GAME WILDLIFE TRUST FUND		2,005
	FROM STATE GAME TRUST FUND		4,165
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,829

1956	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM ADMINISTRATIVE TRUST FUND		1,000,000
	FROM FEDERAL GRANTS TRUST FUND		390,000
	FROM GRANTS AND DONATIONS TRUST FUND		150,000

1957	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	5,723	
	FROM ADMINISTRATIVE TRUST FUND		22,292

1958	FIXED CAPITAL OUTLAY		
	MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE		
	FROM STATE GAME TRUST FUND		178,880

TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	245,723	
	FROM TRUST FUNDS		23,690,765
	TOTAL POSITIONS	215.50	
	TOTAL ALL FUNDS		23,936,488

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 38,695,539

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1959	SALARIES AND BENEFITS	POSITIONS	902.50	
	FROM GENERAL REVENUE FUND		21,821,642	
	FROM FEDERAL GRANTS TRUST FUND			1,402,057
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			29,513,345
	FROM STATE GAME TRUST FUND			2,046,759
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			2,040,858
1960	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		104,210	
	FROM FEDERAL GRANTS TRUST FUND			58,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			236,348
	FROM STATE GAME TRUST FUND			56,677
1961	EXPENSES			
	FROM GENERAL REVENUE FUND		1,630,710	
	FROM FEDERAL GRANTS TRUST FUND			6,353,581
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,177,251
	FROM STATE GAME TRUST FUND			525,536
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			313,415
1962	OPERATING CAPITAL OUTLAY			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			125,097
	FROM STATE GAME TRUST FUND			812
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			62,500
1963	LUMP SUM			
	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009			
	FROM FEDERAL GRANTS TRUST FUND			2,114,006
1964	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			659,921
1965	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			727,415
1966	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			272,166
1967	SPECIAL CATEGORIES			
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			44,760
1968	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		445,358	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			575,207
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			1,500
1969	SPECIAL CATEGORIES			
	DOMESTIC SECURITY			
	FROM FEDERAL GRANTS TRUST FUND			1,512,357
1970	SPECIAL CATEGORIES			
	BOAT RAMP MAINTENANCE CATEGORY			
	FROM FEDERAL GRANTS TRUST FUND			431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			181,878

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND		143,750
1971	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	765,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,065,885
	FROM STATE GAME TRUST FUND		128,447
1972	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	874,152	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		294,986
	FROM STATE GAME TRUST FUND		85,590
1973	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	43,963	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		212,393
	FROM STATE GAME TRUST FUND		59,100
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,160
1974	SPECIAL CATEGORIES FIRE SAFETY INSPECTIONS ASSESSMENT FEE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000
1975	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,926,025
1976	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		50,000
1977	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	176,065	
	FROM FEDERAL GRANTS TRUST FUND		1,197
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		171,573
	FROM STATE GAME TRUST FUND		14,303
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		13,587
1978	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		11,038,126
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,277,132
	FROM STATE GAME TRUST FUND		1,008,746
1979	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		550,650
1980	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND		7,950,000
1980A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM		
	FROM STATE GAME TRUST FUND		1,250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	25,861,100	
FROM TRUST FUNDS		82,994,346
TOTAL POSITIONS	902.50	
TOTAL ALL FUNDS		108,855,446

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	1,898,473	
1981	SALARIES AND BENEFITS POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND		630,635
	FROM STATE GAME TRUST FUND		1,569,077
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		471,454
1982	OTHER PERSONAL SERVICES		
	FROM STATE GAME TRUST FUND		222,303
1983	EXPENSES		
	FROM STATE GAME TRUST FUND		567,331
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		1,852
1984	OPERATING CAPITAL OUTLAY		
	FROM STATE GAME TRUST FUND		9,538
1985	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION		
	YOUTH HUNTING AND FISHING PROGRAMS		
	FROM STATE GAME TRUST FUND		70,500
1986	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		48,015
1987	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM STATE GAME TRUST FUND		115,618
1988	SPECIAL CATEGORIES		
	DEER MANAGEMENT PROGRAM		
	FROM STATE GAME TRUST FUND		300,000
1989	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE GAME TRUST FUND		305,710
1990	SPECIAL CATEGORIES		
	TRANSFER DEPARTMENT OF AGRICULTURE -		
	ALLIGATOR MARKETING AND EDUCATION		
	FROM STATE GAME TRUST FUND		150,000
1991	SPECIAL CATEGORIES		
	PUBLIC DOVE FIELD DEVELOPMENT		
	FROM STATE GAME TRUST FUND		49,000
1992	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE GAME TRUST FUND		451,939
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		33,004
1993	SPECIAL CATEGORIES		
	WILDLIFE MANAGEMENT AREA USER PAY		
	FROM STATE GAME TRUST FUND		638,266
1994	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE GAME TRUST FUND		16,119

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,470
1995	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND	1,001,129 129,450 30,000
1996	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	300,000
1997	FIXED CAPITAL OUTLAY RESTROOM RENOVATION FROM FEDERAL GRANTS TRUST FUND	80,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS	7,194,410
	TOTAL POSITIONS 45.00	
	TOTAL ALL FUNDS	7,194,410

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

	APPROVED SALARY RATE	14,354,380
1998	SALARIES AND BENEFITS POSITIONS 354.00 FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,165,164 3,004,906 222,470 57,134 470,566 554,415 1,679,819 827,524 5,502,874 5,407,471
1999	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	457,080 138,094 121,350 150,759 198,903 176,047 240,143 79,496
2000	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	822,437 179,912 89,831 107,590 568,750 293,072 1,152,989 1,197,637
2002	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND	10,488

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	6,250
	FROM NON-GAME WILDLIFE TRUST FUND	18,278
	FROM SAVE THE MANATEE TRUST FUND	8,625
	FROM STATE GAME TRUST FUND	59,422
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	10,625
2003	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	18,650
2004	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	4,988,738
2005	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	2,398,292
2006	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND	204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	20,912
	FROM LAND ACQUISITION TRUST FUND	35,844
	FROM NON-GAME WILDLIFE TRUST FUND	40,010
	FROM SAVE THE MANATEE TRUST FUND	20,771
	FROM STATE GAME TRUST FUND	46,867
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	65,196
2007	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	3,984,291
2008	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	1,479,874
2009	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
2010	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	27,500
2011	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
2012	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND	29,823,647
2013	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	2,451
	FROM LAND ACQUISITION TRUST FUND	2,544
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,852
	FROM NON-GAME WILDLIFE TRUST FUND	21,079
	FROM SAVE THE MANATEE TRUST FUND	5,621
	FROM STATE GAME TRUST FUND	107,072
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	58,296

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2014	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND			25,000
2015	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND . . .			2,979,665
2016	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND			844,171
2017	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			13,005 2,932 1,912 401 3,171 2,058 17,019 6,999 68,770 44,888
2018	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND			2,448,202
2019	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND			800,000 7,025,264 504,936 91,652 165,201
2019A	FIXED CAPITAL OUTLAY LAKE RESTORATION FROM STATE GAME TRUST FUND			2,000,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM TRUST FUNDS			86,786,578
	TOTAL POSITIONS	354.00		
	TOTAL ALL FUNDS			86,786,578
PROGRAM: FRESHWATER FISHERIES				
FRESHWATER FISHERIES MANAGEMENT				
	APPROVED SALARY RATE		2,755,924	
2021	SALARIES AND BENEFITS POSITIONS	69.50		
	FROM FEDERAL GRANTS TRUST FUND			2,271,395
	FROM STATE GAME TRUST FUND			1,634,094
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			130,635
2022	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			40,134

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND	26,035	
2023	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND	373,510	
	FROM STATE GAME TRUST FUND	301,003	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	20,000	
2024	OPERATING CAPITAL OUTLAY		
	FROM STATE GAME TRUST FUND	20,514	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	15,625	
2025	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM STATE GAME TRUST FUND	5,571	
2026	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS		
	FROM STATE GAME TRUST FUND	95,500	
2027	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	60,819	
2028	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND	29,503	
	FROM STATE GAME TRUST FUND	38,046	
2029	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM STATE GAME TRUST FUND	695,000	
2030	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE GAME TRUST FUND	71,101	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,762	
2031	SPECIAL CATEGORIES		
	LAND USE PROCEEDS DISBURSEMENTS		
	FROM STATE GAME TRUST FUND	350,000	
2032	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE GAME TRUST FUND	28,406	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,023	
2033	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND	2,053,837	
TOTAL:	FRESHWATER FISHERIES MANAGEMENT		
	FROM TRUST FUNDS	8,265,513	
	TOTAL POSITIONS	69.50	
	TOTAL ALL FUNDS	8,265,513	

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

	APPROVED SALARY RATE	1,405,991	
2034	SALARIES AND BENEFITS		
	POSITIONS	30.00	
	FROM FEDERAL GRANTS TRUST FUND	566,523	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,366,746	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2035	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND	55,250
2036	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND	436,344
2037	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND	423
2038	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	159,000 25,000
2039	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND	327,935
2040	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND	272,987
2041	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND	22,500
2042	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	829,912
2043	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND	72,068
2044	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,599 10,915
2045	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,000,000 50,000
2046	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	500,000 300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM TRUST FUNDS	5,997,202
	TOTAL POSITIONS 30.00	
	TOTAL ALL FUNDS	5,997,202

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 14,269,915

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2047	SALARIES AND BENEFITS	POSITIONS	330.50	
	FROM GENERAL REVENUE FUND		915,185	
	FROM FEDERAL GRANTS TRUST FUND			3,677,469
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			189,426
	FROM GRANTS AND DONATIONS TRUST FUND			531
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			9,179,158
	FROM NON-GAME WILDLIFE TRUST FUND			1,090,557
	FROM SAVE THE MANATEE TRUST FUND			934,965
	FROM STATE GAME TRUST FUND			2,971,201
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			161,330

Of the funds in Specific Appropriations 2047, \$900,000 from the General Revenue Fund is contingent upon Senate Bill 1514 or similar legislation, related to the repeal of the shoreline fishing license fee, becoming a law.

2048	OTHER PERSONAL SERVICES		776,000	
	FROM GENERAL REVENUE FUND			
	FROM FEDERAL GRANTS TRUST FUND			100,000
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			60,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			4,341,475
	FROM NON-GAME WILDLIFE TRUST FUND			327,508
	FROM SAVE THE MANATEE TRUST FUND			726,436
	FROM STATE GAME TRUST FUND			108,693

2049	EXPENSES		262,764	
	FROM GENERAL REVENUE FUND			
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			84,511
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,877,372
	FROM NON-GAME WILDLIFE TRUST FUND			413,459
	FROM SAVE THE MANATEE TRUST FUND			470,100
	FROM STATE GAME TRUST FUND			509,369
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			3,952

2050	OPERATING CAPITAL OUTLAY			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			147,149
	FROM NON-GAME WILDLIFE TRUST FUND			7,335
	FROM SAVE THE MANATEE TRUST FUND			8,125
	FROM STATE GAME TRUST FUND			36,932

2051	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			12,500

2052	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			42,217
	FROM SAVE THE MANATEE TRUST FUND			3,500
	FROM STATE GAME TRUST FUND			17,141

2053	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			87,964

2054	SPECIAL CATEGORIES			
	REEF GROUNDING SETTLEMENT			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			912

2055	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			2,190

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	178,001	
	FROM NON-GAME WILDLIFE TRUST FUND	28,466	
	FROM SAVE THE MANATEE TRUST FUND	15,099	
	FROM STATE GAME TRUST FUND	27,032	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,190	
2056	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945	
2057	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,082 1,658 111,737 9,892 8,180 26,088 1,411	
2058	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	611,422	
2059	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	7,775,226 659,941 6,228,598 115,112 500,000	
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,565,371	44,612,002
	TOTAL POSITIONS	330.50	
	TOTAL ALL FUNDS		47,177,373
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	28,672,194	259,540,816
	TOTAL POSITIONS	1,947.00	
	TOTAL ALL FUNDS		288,213,010
	TOTAL APPROVED SALARY RATE	82,694,555	
PARTIAL SECTION 5			
	FROM GENERAL REVENUE FUND	170,594,704	
	FROM TRUST FUNDS		1,926,797,029
	TOTAL POSITIONS	9,427.75	
	TOTAL ALL FUNDS		2,097,391,733

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Department of the Lottery, Department of Personnel Management, Public Service Commission, and the Department of Revenue as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,785,096		
2250	SALARIES AND BENEFITS	POSITIONS	155.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			10,450,933
2251	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			720,587
2252	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,824,053
2253	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			153,790
2254	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			382,785
2255	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			272,780
2256	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,500
2257	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			149,017
2258	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,060
2259	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			66,298
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				14,031,803
	TOTAL POSITIONS	155.50		
	TOTAL ALL FUNDS			14,031,803

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 2260 through 2266, the Department of Business and Professional Regulation shall develop and submit a report by October 1, 2010, to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means providing an update on its progress toward completing the relocation of all of its data center service functions to the Northwood Shared Resource Center (NSRC) by November 30, 2010.

SECTION 6 - GENERAL GOVERNMENT

The department shall work with the Agency for Enterprise Information Technology (AEIT) and the NSRC in developing the report, in accordance with requirements of the AEIT, that shall, at a minimum, include a copy of the project management plan; work performance information that describes completion status on the project tasks necessary to accomplish the relocation; a description of quality control measures to reduce risk to the department's operations and ensure a successful transition; and, the forecasted completion of tasks associated with the consolidation.

Beginning July 1, 2010, the department shall have one trustee with one vote on the NSRC Board of Trustees during Fiscal Year 2010-11.

By February 1, 2011, the department shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center. If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	2,922,264		
2260	SALARIES AND BENEFITS	POSITIONS	54.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,939,702
2261	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			94,096
2262	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,509,690
2263	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			60,000
2264	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,676,051
2265	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,332
2266	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			22,064
2267	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,000
2268	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . .			592,693
TOTAL:	INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS			8,916,628
	TOTAL POSITIONS	54.00		
	TOTAL ALL FUNDS			8,916,628

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,019,323		
2269	SALARIES AND BENEFITS	POSITIONS	92.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,239,580
2270	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			202,506

SECTION 6 - GENERAL GOVERNMENT

2271	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		531,993
2272	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2274	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		9,000
2275	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		23,956
2276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		37,688
TOTAL: CUSTOMER CONTACT CENTER FROM TRUST FUNDS			5,047,723
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		5,047,723

CENTRAL INTAKE

	APPROVED SALARY RATE	3,500,765	
2277	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	109.50	5,002,803
2278	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		436,389
2279	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		655,567
2280	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2281	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		800,000
2282	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		22,065
2283	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		50,566
TOTAL: CENTRAL INTAKE FROM TRUST FUNDS			6,970,390
	TOTAL POSITIONS	109.50	
	TOTAL ALL FUNDS		6,970,390

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	9,548,970	
2284	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	239.00	13,357,754
2285	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		630,302

SECTION 6 - GENERAL GOVERNMENT

2286	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	2,905,133
2287	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND	5,000
2288	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	251,900
2289	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	899,080
2290	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND	1,255,050

From the funds in Specific Appropriation 2290, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2290, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2290, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care by December 15, 2010, detailing the unlicensed activity functions performed by the department during Fiscal Year 2009-2010. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

2291	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	275,000
2292	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	50,000
2293	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2294	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	108,550
2295	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	168,860
2296	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	196,696
2297	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND	100,000
2298	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	109,308
2299	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,070,000
2300	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	450,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	23,257,872
	TOTAL POSITIONS	239.00
	TOTAL ALL FUNDS	23,257,872

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	222,062
2301	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	4.00 299,986
2302	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	129,219

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2303	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			184,679
2304	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			2,000
2305	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			2,273
2306	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			4,690
TOTAL:	FLORIDA BOXING COMMISSION FROM TRUST FUNDS			622,847
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			622,847
TESTING AND CONTINUING EDUCATION				
	APPROVED SALARY RATE	1,487,564		
2307	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	43.00		2,073,126
2308	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			368,930
2309	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND			3,000
2310	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND			1,127,644
2311	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			10,000
2312	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			1,000
2313	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			4,804
2314	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			17,929

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TESTING AND CONTINUING EDUCATION
 FROM TRUST FUNDS 3,606,433
 TOTAL POSITIONS 43.00
 TOTAL ALL FUNDS 3,606,433

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

APPROVED SALARY RATE 2,732,697

2315 SALARIES AND BENEFITS POSITIONS 65.00
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 3,760,907

2316 OTHER PERSONAL SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 1,711,166

2317 EXPENSES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 756,309

2318 OPERATING CAPITAL OUTLAY
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 20,532

2319 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 24,802

2320 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 7,317

2321 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 22,000

2322 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 87,583

2323 SPECIAL CATEGORIES
 RACING ANIMAL MEDICINAL RESEARCH
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 100,000

2324 SPECIAL CATEGORIES
 PARI-MUTUEL LABORATORY CONTRACTED SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 2,266,000

2325 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 52,066

2326 SPECIAL CATEGORIES
 CONTRACT FOR PARI-MUTUEL WAGERING
 COMPLIANCE AND AUDIT SYSTEM
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 296,476

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TOTAL: PARI-MUTUEL WAGERING			
	FROM TRUST FUNDS		9,105,158
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		9,105,158
SLOT MACHINE REGULATION			
	APPROVED SALARY RATE	1,942,248	
2327	SALARIES AND BENEFITS POSITIONS	48.00	
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		2,782,503
2328	OTHER PERSONAL SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		10,000
2329	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		323,721
2330	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		14,700
2331	SPECIAL CATEGORIES		
	COMPULSIVE AND ADDICTIVE GAMBLING		
	PREVENTION CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		750,000
2332	SPECIAL CATEGORIES		
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW		
	ENFORCEMENT - SLOT INVESTIGATIONS		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		433,070
2333	SPECIAL CATEGORIES		
	TRANSFER TO THE OFFICE OF THE STATE		
	ATTORNEY - SLOT INVESTIGATIONS AND		
	PROSECUTIONS		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		183,307
2334	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		150,000
2335	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		16,000
2336	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		6,208
2337	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		20,774
TOTAL: SLOT MACHINE REGULATION			
	FROM TRUST FUNDS		4,690,283
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		4,690,283

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,034,402	
2338	SALARIES AND BENEFITS	POSITIONS	296.00
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		15,338,934
2339	OTHER PERSONAL SERVICES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		6,200
2340	EXPENSES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		1,648,403
2341	OPERATING CAPITAL OUTLAY		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		8,500
2343	SPECIAL CATEGORIES		
	TRANSFERS TO DEPARTMENT OF HEALTH FOR		
	EPIDEMIOLOGICAL SERVICES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		607,149
2343A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL-TO-CAREER		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		706,698
2344	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		92,900
2345	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		390,794
2346	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		191,407
2347	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		116,759
TOTAL:	COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS		19,107,744
	TOTAL POSITIONS	296.00	
	TOTAL ALL FUNDS		19,107,744

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	8,707,034	
2348	SALARIES AND BENEFITS	POSITIONS	189.75
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		11,903,170
2349	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		7,075

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2350	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			1,538,758
2351	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			315,644
2352	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			78,044
2353	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			783,675
2354	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			747,644
2355	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			221,556
2356	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2357	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			77,246
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			15,812,812
	TOTAL POSITIONS	189.75		
	TOTAL ALL FUNDS			15,812,812
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE	2,474,144		
2358	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	63.00	3,568,334
2359	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			800
2360	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			593,189
2361	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2362	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			17,733
2363	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			10,493

SECTION 6 - GENERAL GOVERNMENT

2364	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			3,120
2365	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			25,498
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			4,224,167
	TOTAL POSITIONS	63.00		
	TOTAL ALL FUNDS			4,224,167

TAX COLLECTION

	APPROVED SALARY RATE	3,320,676		
2366	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	87.00	4,674,519
2367	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			774,835
2368	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			19,062
2369	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			901,505
2370	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			17,654
2371	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			35,292
TOTAL:	TAX COLLECTION FROM TRUST FUNDS			6,422,867
	TOTAL POSITIONS	87.00		
	TOTAL ALL FUNDS			6,422,867

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,579,871		
2372	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	POSITIONS	118.00	6,330,489
2373	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			65,230

SECTION 6 - GENERAL GOVERNMENT

2374	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			1,046,038
2375	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			1,298
2376	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			17,500
2377	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			47,678
2378	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			47,073
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			7,555,306
	TOTAL POSITIONS	118.00		
	TOTAL ALL FUNDS			7,555,306
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM TRUST FUNDS			129,372,033
	TOTAL POSITIONS	1,563.75		
	TOTAL ALL FUNDS			129,372,033
	TOTAL APPROVED SALARY RATE	63,277,116		

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	1,368,951		
2379	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	21.00		1,748,489
2380	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			78,000
2381	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			1,011,896
2382	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			251,000
2383	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			9,920,494
2384	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			182,000
2385	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			9,283

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TOTAL: CITRUS RESEARCH			
FROM TRUST FUNDS			13,201,162
TOTAL POSITIONS	21.00		
TOTAL ALL FUNDS			13,201,162

EXECUTIVE DIRECTION AND SUPPORT SERVICES

By September 1, 2010, the Department of Citrus shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chair of the Senate Policy and Steering Committee on Ways and Means and to the chair of the Full Appropriations Council on General Government and Health Care within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	1,662,965		
2386	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM CITRUS ADVERTISING TRUST FUND .			2,382,820
2387	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			78,000
2388	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			1,215,931
2389	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			128,807
2390	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			803,000
2391	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			75,000
2392	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS ADVERTISING TRUST FUND .			23,285
2393	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			14,186
2394	DATA PROCESSING SERVICES			
	REGIONAL DATA CENTERS - STATE UNIVERSITY			
	SYSTEM			
	FROM CITRUS ADVERTISING TRUST FUND .			8,000
2395	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER			
	FROM CITRUS ADVERTISING TRUST FUND .			21,693
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
FROM TRUST FUNDS				4,750,722
TOTAL POSITIONS	30.00			
TOTAL ALL FUNDS				4,750,722

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,364,065		
2396	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM CITRUS ADVERTISING TRUST FUND .			1,927,742
2397	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			17,000

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2398 EXPENSES
 FROM CITRUS ADVERTISING TRUST FUND . 1,161,331

From the funds provided in Specific Appropriation 2398, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

2399 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM CITRUS ADVERTISING TRUST FUND . 100,000

2400 SPECIAL CATEGORIES
 PAID ADVERTISING AND PROMOTION
 FROM CITRUS ADVERTISING TRUST FUND . 45,695,526

2401 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CITRUS ADVERTISING TRUST FUND . 8,306

TOTAL: AGRICULTURAL PRODUCTS MARKETING
 FROM TRUST FUNDS 48,909,905

TOTAL POSITIONS 17.00
 TOTAL ALL FUNDS 48,909,905

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF
 FROM TRUST FUNDS 66,861,789

TOTAL POSITIONS 68.00
 TOTAL ALL FUNDS 66,861,789
 TOTAL APPROVED SALARY RATE 4,395,981

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,546,700

2402 SALARIES AND BENEFITS POSITIONS 168.50
 FROM GENERAL REVENUE FUND 405,246
 FROM ADMINISTRATIVE TRUST FUND 10,485,680

From the funds provided in Specific Appropriations 2402 through 2408, \$1,062,328 from the General Revenue Fund is contingent upon Senate Bill 8 or similar legislation, related to public assistance fraud, becoming a law.

2403 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 111,201

2404 EXPENSES
 FROM GENERAL REVENUE FUND 118,478
 FROM ADMINISTRATIVE TRUST FUND 1,692,646

2405 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 14,850
 FROM ADMINISTRATIVE TRUST FUND 30,066

2405A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 19,800

2406 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND 458,497
 FROM ANTI-FRAUD TRUST FUND 19,100

2407 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 93,335

SECTION 6 - GENERAL GOVERNMENT

2407A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,560	
2407B	SPECIAL CATEGORIES MEDICAID AND PUBLIC ASSISTANCE FRAUD PREVENTION AND DETECTION FROM GENERAL REVENUE FUND	500,000	
2408	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,394	72,230
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,062,328	12,962,755
	TOTAL POSITIONS	168.50	
	TOTAL ALL FUNDS		14,025,083

LEGAL SERVICES

	APPROVED SALARY RATE	4,385,614	
2409	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	87.50	5,851,409
2410	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		169,388
2411	EXPENSES FROM ADMINISTRATIVE TRUST FUND		931,443
2412	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		3,639
2413	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		487,413
2414	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		163,306
2415	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND		308,007
2416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		18,816
2417	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		36,317
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS		7,969,738
	TOTAL POSITIONS	87.50	
	TOTAL ALL FUNDS		7,969,738

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	6,205,700	
2418	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	130.00	8,448,374

SECTION 6 - GENERAL GOVERNMENT

2419	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		98,834
2420	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		3,280,839
2421	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		1,028,196
2422	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		4,474,986
2423	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		34,650
2424	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		54,071
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS		17,419,950
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		17,419,950

CONSUMER ADVOCATE

	APPROVED SALARY RATE	699,292	
2425	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	9.00	811,246
2426	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		95,229
2427	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		76,765
2428	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		5,000
2429	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		92,971
2430	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		1,144
2431	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		3,980
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS		1,086,335
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		1,086,335

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE 5,100,217

SECTION 6 - GENERAL GOVERNMENT

2432	SALARIES AND BENEFITS	POSITIONS	114.00	
	FROM GENERAL REVENUE FUND	. . . . .	6,951,914	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		53,000
2433	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	220,002	
2434	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,980,463	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		112,000
2435	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	190,794	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		25,000
2436	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	2,668,816	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		431,500
2437	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	15,319	
2438	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	46,097	
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
	FROM GENERAL REVENUE FUND	. . . . .	12,073,405	
	FROM TRUST FUNDS	. . . . .		621,500
	TOTAL POSITIONS	. . . . .	114.00	
	TOTAL ALL FUNDS	. . . . .		12,694,905

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE		1,043,608	
2439	SALARIES AND BENEFITS	POSITIONS	26.50	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND	. . . . .		1,547,529
2440	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND	. . . . .		1,500
2441	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND	. . . . .		255,152
2442	OPERATING CAPITAL OUTLAY			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND	. . . . .		1,783
2443	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND	. . . . .		80,205
2444	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND	. . . . .		64,104
2445	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND	. . . . .		10,687

SECTION 6 - GENERAL GOVERNMENT

TOTAL: DEPOSIT SECURITY
 FROM TRUST FUNDS 1,960,960
 TOTAL POSITIONS 26.50
 TOTAL ALL FUNDS 1,960,960

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE 1,183,429
 2446 SALARIES AND BENEFITS POSITIONS 28.50
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 1,706,571
 2447 OTHER PERSONAL SERVICES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 17,500
 2448 EXPENSES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 349,876
 2449 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 848,785
 2450 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 11,516
 TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT
 FROM TRUST FUNDS 2,934,248
 TOTAL POSITIONS 28.50
 TOTAL ALL FUNDS 2,934,248

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE 437,759
 2451 SALARIES AND BENEFITS POSITIONS 12.50
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 648,861
 2452 OTHER PERSONAL SERVICES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 10,100
 2453 EXPENSES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 110,786
 2454 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 252
 2454A SPECIAL CATEGORIES
 DEFERRED COMPENSATION ADMINISTRATIVE
 SERVICES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 1,050,000
 2455 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 4,689

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SUPPLEMENTAL RETIREMENT PLAN		
FROM TRUST FUNDS		1,824,688
TOTAL POSITIONS	12.50	
TOTAL ALL FUNDS		1,824,688

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE	7,990,435	
2456 SALARIES AND BENEFITS	POSITIONS	170.00
FROM GENERAL REVENUE FUND		9,383,502
FROM ADMINISTRATIVE TRUST FUND		1,365,212

From the funds in Specific Appropriations 2456 and 2458, \$205,000 from the General Revenue Fund is contingent upon Senate Bill 2206 or similar legislation, related to chart of accounts financial data, becoming a law.

2457 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		86,763
2458 EXPENSES		
FROM GENERAL REVENUE FUND	1,218,096	
FROM ADMINISTRATIVE TRUST FUND		315,901
2459 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		10,000
2460 SPECIAL CATEGORIES		
POSTCONVICTION CAPITAL COLLATERAL CASES -		
REGISTRY ATTORNEYS		
FROM ADMINISTRATIVE TRUST FUND		2,075,388
2461 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	405,949	

From the funds in Specific Appropriation 2461, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2462 SPECIAL CATEGORIES		
DEBT SERVICE - FLAIR ACCOUNTING AND CASH		
MANAGEMENT SYSTEM REPLACEMENT		
FROM INSURANCE REGULATORY TRUST		
FUND		1,513,285
2463 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	40,004	
FROM ADMINISTRATIVE TRUST FUND		792
2464 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	700	
2465 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	62,646	
FROM ADMINISTRATIVE TRUST FUND		5,994
2466 SPECIAL CATEGORIES		
TRANSFER TO THE PRISON INDUSTRY		
ENHANCEMENT (PIE) PROGRAM		
FROM PRISON INDUSTRIES TRUST FUND		750,000

Funds in Specific Appropriation 2466 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a

SECTION 6 - GENERAL GOVERNMENT

corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	FROM GENERAL REVENUE FUND	11,207,660	
	FROM TRUST FUNDS		6,026,572
	TOTAL POSITIONS	170.00	
	TOTAL ALL FUNDS		17,234,232

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,333,950		
2467	SALARIES AND BENEFITS POSITIONS	60.00		
	FROM UNCLAIMED PROPERTY TRUST FUND .			2,919,769
2468	OTHER PERSONAL SERVICES			
	FROM UNCLAIMED PROPERTY TRUST FUND .			180,000
2469	EXPENSES			
	FROM UNCLAIMED PROPERTY TRUST FUND .			762,243
2470	OPERATING CAPITAL OUTLAY			
	FROM UNCLAIMED PROPERTY TRUST FUND .			7,500
2471	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM UNCLAIMED PROPERTY TRUST FUND .			176,794
2472	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM UNCLAIMED PROPERTY TRUST FUND .			8,842
2473	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM UNCLAIMED PROPERTY TRUST FUND .			24,823
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY				
	FROM TRUST FUNDS			4,079,971
	TOTAL POSITIONS	60.00		
	TOTAL ALL FUNDS			4,079,971

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	2,708,788		
2474	SALARIES AND BENEFITS POSITIONS	69.50		
	FROM INSURANCE REGULATORY TRUST			
	FUND			3,642,204
2475	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			15,339
2476	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			595,037
2477	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			9,144
2478	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			68,000

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2479	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			18,405
2480	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			8,000
2481	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			27,973
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS				4,384,102
	TOTAL POSITIONS	69.50		
	TOTAL ALL FUNDS			4,384,102
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE	6,021,022		
2482	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	128.00		8,462,023
2483	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			33,391
2484	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,572,131
2485	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			82,409
2486	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			405,000
2487	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			155,374
2488	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND			250,000
2489	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			144,174
2490	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			5,000
2491	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			51,722

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TOTAL: FIRE AND ARSON INVESTIGATIONS
 FROM TRUST FUNDS 11,161,224
 TOTAL POSITIONS 128.00
 TOTAL ALL FUNDS 11,161,224

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,214,442

2492 SALARIES AND BENEFITS POSITIONS 32.00
 FROM INSURANCE REGULATORY TRUST
 FUND 1,778,574

2493 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 240,000

2494 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 615,342

2495 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 23,294

2497 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 133,697

2498 SPECIAL CATEGORIES
 DOMESTIC SECURITY
 FROM INSURANCE REGULATORY TRUST
 FUND 250,000

2499 SPECIAL CATEGORIES
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST
 FUND 17,500

2500 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 16,146

TOTAL: PROFESSIONAL TRAINING AND STANDARDS
 FROM TRUST FUNDS 3,074,553
 TOTAL POSITIONS 32.00
 TOTAL ALL FUNDS 3,074,553

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 851,168

2501 SALARIES AND BENEFITS POSITIONS 20.00
 FROM INSURANCE REGULATORY TRUST
 FUND 1,350,909

2502 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 9,102

2503 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 413,542

2504 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 12,000

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2505	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			126,189
2506	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			280,945
2507	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			7,500
2508	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			8,972
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS				2,209,159
	TOTAL POSITIONS	20.00		
	TOTAL ALL FUNDS			2,209,159

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE		3,761,443	
2509	SALARIES AND BENEFITS	POSITIONS	102.00	
	STATE RISK MANAGEMENT TRUST FUND . .			5,381,504
2510	OTHER PERSONAL SERVICES			
	STATE RISK MANAGEMENT TRUST FUND . .			35,000
2511	EXPENSES			
	STATE RISK MANAGEMENT TRUST FUND . .			837,452
2512	OPERATING CAPITAL OUTLAY			
	STATE RISK MANAGEMENT TRUST FUND . .			1,805
2513	SPECIAL CATEGORIES CONTRACTED SERVICES			
	STATE RISK MANAGEMENT TRUST FUND . .			271,970
2514	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE			
	STATE RISK MANAGEMENT TRUST FUND . .			13,371,000
2515	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	STATE RISK MANAGEMENT TRUST FUND . .			99,252
2516	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	STATE RISK MANAGEMENT TRUST FUND . .			41,124
TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS				20,039,107
	TOTAL POSITIONS	102.00		
	TOTAL ALL FUNDS			20,039,107

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE	431,201
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SECTION 6 - GENERAL GOVERNMENT

2517	SALARIES AND BENEFITS	POSITIONS	7.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			587,128
2518	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,691
2519	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			99,142
2520	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,120
2521	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			208,352
2522	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			12,900
2523	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			3,168
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION			
	FROM TRUST FUNDS			914,501
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			914,501

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE			5,906,147
2524	SALARIES AND BENEFITS	POSITIONS	160.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			7,878,576
2525	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			28,938
2526	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			992,409
2527	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,500
2528	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			46,750
2529	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,918,892
2530	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			127,968

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2531	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			66,016
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS				
				12,062,049
	TOTAL POSITIONS	160.00		
	TOTAL ALL FUNDS			12,062,049
INSURANCE FRAUD				
	APPROVED SALARY RATE	9,385,507		
2532	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	196.00		12,758,628
2533	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			45,000
2534	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			2,035,321
2535	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			1,700
2536	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			297,000
2537	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND			1,021,257
<p>Funds provided in Specific Appropriation 2537 from the Insurance Regulatory Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach and Broward counties. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of insurance fraud.</p>				
2538	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			214,617
2539	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			218,602
2540	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			216,256
2541	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			81,432

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TOTAL: INSURANCE FRAUD		
FROM TRUST FUNDS		16,889,813
TOTAL POSITIONS	196.00	
TOTAL ALL FUNDS		16,889,813

CONSUMER ASSISTANCE

APPROVED SALARY RATE	5,032,208	
2542 SALARIES AND BENEFITS	POSITIONS	125.50
FROM ADMINISTRATIVE TRUST FUND . . .		31,594
FROM FINANCIAL INSTITUTIONS		
REGULATORY TRUST FUND		33,946
FROM INSURANCE REGULATORY TRUST		
FUND		6,287,170
FROM REGULATORY TRUST FUND		305,310
2543 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		167,731
2544 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		16,463
FROM INSURANCE REGULATORY TRUST		
FUND		1,338,388
FROM REGULATORY TRUST FUND		23,655
2545 OPERATING CAPITAL OUTLAY		
FROM INSURANCE REGULATORY TRUST		
FUND		2,200
2546 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		120
FROM FINANCIAL INSTITUTIONS		
REGULATORY TRUST FUND		355
FROM INSURANCE REGULATORY TRUST		
FUND		470,374
FROM REGULATORY TRUST FUND		2,766
2547 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INSURANCE REGULATORY TRUST		
FUND		62,599
2548 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		525
FROM FINANCIAL INSTITUTIONS		
REGULATORY TRUST FUND		350
FROM INSURANCE REGULATORY TRUST		
FUND		53,937
FROM REGULATORY TRUST FUND		2,719
TOTAL: CONSUMER ASSISTANCE		
FROM TRUST FUNDS		8,800,202
TOTAL POSITIONS	125.50	
TOTAL ALL FUNDS		8,800,202

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE	1,032,727	
2549 SALARIES AND BENEFITS	POSITIONS	23.00
FROM REGULATORY TRUST FUND		1,409,690
2550 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND		25,000
2551 EXPENSES		
FROM REGULATORY TRUST FUND		328,084

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2552	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		9,500
2553	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		149,425
2554	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		4,755
2555	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		15,387
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS		1,941,841
	TOTAL POSITIONS	23.00	
	TOTAL ALL FUNDS		1,941,841

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE	3,016,842	
2555A	SALARIES AND BENEFITS	POSITIONS	63.00
	FROM GENERAL REVENUE FUND		659,075
	FROM ADMINISTRATIVE TRUST FUND		32,716
	FROM FEDERAL GRANTS TRUST FUND		2,299,516
	FROM GRANTS AND DONATIONS TRUST FUND		25,535

Funds provided in Specific Appropriations 2555A through 2555G are contingent upon Senate Bill 8 or similar legislation, related to public assistance fraud, becoming a law.

2555B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	695	
	FROM ADMINISTRATIVE TRUST FUND		50
	FROM FEDERAL GRANTS TRUST FUND		74
	FROM GRANTS AND DONATIONS TRUST FUND		20
2555C	EXPENSES FROM GENERAL REVENUE FUND	245,552	
	FROM ADMINISTRATIVE TRUST FUND		13,196
	FROM FEDERAL GRANTS TRUST FUND		221,544
	FROM GRANTS AND DONATIONS TRUST FUND		3,194
2555D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	36,529	
2555E	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	10,765	
	FROM ADMINISTRATIVE TRUST FUND		50
	FROM FEDERAL GRANTS TRUST FUND		175
	FROM GRANTS AND DONATIONS TRUST FUND		127
2555F	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,960	
	FROM ADMINISTRATIVE TRUST FUND		220
	FROM FEDERAL GRANTS TRUST FUND		9,857
	FROM GRANTS AND DONATIONS TRUST FUND		2,479
2555G	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	17,102	
	FROM FEDERAL GRANTS TRUST FUND		99,722

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TOTAL: PUBLIC ASSISTANCE FRAUD		
FROM GENERAL REVENUE FUND	978,678	
FROM TRUST FUNDS		2,708,475
TOTAL POSITIONS	63.00	
TOTAL ALL FUNDS		3,687,153

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE	12,990,827	
2556 SALARIES AND BENEFITS POSITIONS	344.00	
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		17,513,093
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND		964,446
2557 OTHER PERSONAL SERVICES		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		237,570
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND		17,550
2558 EXPENSES		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		3,671,520
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND		129,150
2559 OPERATING CAPITAL OUTLAY		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		200,021
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND		16,851
2560 SPECIAL CATEGORIES		
TRANSFER TO DISTRICT COURTS OF APPEAL -		
WORKERS' COMPENSATION APPEALS		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		1,994,090

Funds in Specific Appropriation 2560 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2560A SPECIAL CATEGORIES		
WORKERS' COMPENSATION RESEARCH INSTITUTE		
STUDY		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		195,000
2561 SPECIAL CATEGORIES		
TRANSFER TO JUSTICE ADMINISTRATION		
COMMISSION FOR PROSECUTION OF WORKERS'		
COMPENSATION FRAUD		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		275,328
2562 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		3,627,499
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND		86,360
2563 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		225,714

SECTION 6 - GENERAL GOVERNMENT

2564	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		139,786
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		8,359
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS		29,302,337
	TOTAL POSITIONS	344.00	
	TOTAL ALL FUNDS		29,302,337

PROGRAM: STATE PURCHASING

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	2,774,145	
2564A	SALARIES AND BENEFITS	POSITIONS	55.00
	FROM GENERAL REVENUE FUND		849,547
	FROM OPERATING TRUST FUND		2,929,655
2564B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,200	
	FROM OPERATING TRUST FUND		35,000
2564C	EXPENSES		
	FROM GENERAL REVENUE FUND	179,445	
	FROM OPERATING TRUST FUND		403,757
2564D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,690	
	FROM OPERATING TRUST FUND		25,859
2564E	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FOR STATE PURCHASING OPERATIONS FROM OPERATING TRUST FUND		1,000,000
2564F	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	23,056	
	FROM OPERATING TRUST FUND		91,267
2564G	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,245	
	FROM OPERATING TRUST FUND		6,787
2564H	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM GENERAL REVENUE FUND	77,736	
	FROM OPERATING TRUST FUND		120,000
2564I	SPECIAL CATEGORIES		
	WEB-BASED E-PROCUREMENT SYSTEM		
	FROM OPERATING TRUST FUND		14,800,000

The Division of Purchasing shall submit a business case plan as defined in section 287.054, Florida Statutes, for the competitive solicitation of the state purchasing system, MyFloridaMarketPlace, by July 1, 2010. The plan shall include a detailed cost benefit analysis of options as defined in section 287.0574(4), Florida Statutes, as well as a transition plan in the event a new vendor is selected. Upon approval of the business case plan by the Legislative Budget Commission, the department shall competitively solicit a contract for operation of the state purchasing system, MyFloridaMarketPlace, pursuant to section 287.057, Florida Statutes.

2564J	SPECIAL CATEGORIES		
	PROJECT MANAGEMENT PROFESSIONAL - TRAINING		
	FROM OPERATING TRUST FUND		250,000

SECTION 6 - GENERAL GOVERNMENT

2564K	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	103,673	
2564L	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND		959,588
2564M	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	6,070	17,293
2564N	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	10,016	1,069,473
TOTAL:	PURCHASING OVERSIGHT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,269,678	21,708,679
	TOTAL POSITIONS	55.00	
	TOTAL ALL FUNDS		22,978,357

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	202,083	
2564O	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	6.00	313,440
2564P	EXPENSES FROM OPERATING TRUST FUND		33,937
2564Q	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		34,170
2564R	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		2,726
2564S	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		4,125
2564T	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND		24,412
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS		412,810
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		412,810

FEDERAL SURPLUS PROPERTY

	APPROVED SALARY RATE	141,876	
2564U	SALARIES AND BENEFITS POSITIONS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	5.00	241,503
2564V	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		63,679

SECTION 6 - GENERAL GOVERNMENT

2564W	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			6,379
2564X	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,139
2564Y	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,921
2564Z	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SURPLUS PROPERTY REVOLVING TRUST FUND			4,804
TOTAL:	FEDERAL SURPLUS PROPERTY FROM TRUST FUNDS			319,425
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			319,425

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	439,520		
2564AA	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	8.00	684,172
2564AB	EXPENSES FROM OPERATING TRUST FUND			141,148
2564AC	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			232
2564AD	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			832
2564AE	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,460
2564AF	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			750,000
2564AG	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND			308,861
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			1,888,705
	TOTAL POSITIONS	8.00		
	TOTAL ALL FUNDS			1,888,705

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 12,308,455

SECTION 6 - GENERAL GOVERNMENT

2565	SALARIES AND BENEFITS	POSITIONS	265.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			16,483,286
2566	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			175,000
2567	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,869,133
2568	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,000
2569	SPECIAL CATEGORIES			
	FLORIDA PUBLIC HURRICANE LOSS MODEL -			
	OFFICE OF INSURANCE REGULATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND			623,512
2570	SPECIAL CATEGORIES			
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY			
	AND CASUALTY EXAMINATIONS			
	FROM INSURANCE REGULATORY TRUST			
	FUND			4,651,763
2571	SPECIAL CATEGORIES			
	FINANCIAL EXAMINATION CONTRACTS - LIFE AND			
	HEALTH EXAMINATIONS			
	FROM INSURANCE REGULATORY TRUST			
	FUND			50,000
2572	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			728,016
2573	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			121,462
2574	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			110,555
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE			
	FROM TRUST FUNDS			25,814,727
	TOTAL POSITIONS		265.00	
	TOTAL ALL FUNDS			25,814,727

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		2,078,180	
2575	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,665,811
2576	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			151,969
2577	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			117,710

SECTION 6 - GENERAL GOVERNMENT

2578 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 15,449

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 2,950,939

TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 2,950,939

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 7,156,869

2579 SALARIES AND BENEFITS POSITIONS 123.00
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 9,307,707

2580 OTHER PERSONAL SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 872,000

2581 EXPENSES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 2,000,815

2582 OPERATING CAPITAL OUTLAY
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 14,630

2583 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 367,012

2584 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 31,996

2585 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 54,546

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM
 FROM TRUST FUNDS 12,648,706

TOTAL POSITIONS 123.00
 TOTAL ALL FUNDS 12,648,706

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 2,987,120

2586 SALARIES AND BENEFITS POSITIONS 64.00
 FROM ADMINISTRATIVE TRUST FUND 1,982,890
 FROM REGULATORY TRUST FUND 1,704,546

2587 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 5,321

2588 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 386,436
 FROM REGULATORY TRUST FUND 329,936
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 51,758

2589 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 10,600

SECTION 6 - GENERAL GOVERNMENT

2590	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			10,418
	FROM REGULATORY TRUST FUND			5,936
2591	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			12,621
	FROM REGULATORY TRUST FUND			4,732
2592	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			14,486
	FROM REGULATORY TRUST FUND			10,880
TOTAL:	FINANCIAL INVESTIGATIONS			
	FROM TRUST FUNDS			4,530,560
	TOTAL POSITIONS	64.00		
	TOTAL ALL FUNDS			4,530,560

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE			2,785,594
2593	SALARIES AND BENEFITS	POSITIONS	49.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			2,128,985
	FROM REGULATORY TRUST FUND			1,406,032
2594	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			242,862
	FROM REGULATORY TRUST FUND			186,300
2595	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			4,134
	FROM REGULATORY TRUST FUND			6,914
2596	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			12,476
	FROM REGULATORY TRUST FUND			810
2597	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			11,639
	FROM REGULATORY TRUST FUND			7,785
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			4,007,937
	TOTAL POSITIONS	49.00		
	TOTAL ALL FUNDS			4,007,937

FINANCE REGULATION

	APPROVED SALARY RATE			5,831,266
2598	SALARIES AND BENEFITS	POSITIONS	130.00	
	FROM REGULATORY TRUST FUND			7,735,527
2599	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			300,000
2600	EXPENSES			
	FROM REGULATORY TRUST FUND			1,343,825
2601	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			5,631

SECTION 6 - GENERAL GOVERNMENT

2602	SPECIAL CATEGORIES MORTGAGE BROKER EXAMINATIONS - OFFICE OF FINANCIAL REGULATION FROM REGULATORY TRUST FUND			201,030
2603	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			3,141,565
2604	SPECIAL CATEGORIES MONEY SERVICES BUSINESS EXAMINATIONS FROM REGULATORY TRUST FUND			500,000
2605	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			30,368
2606	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			52,134
2607	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM REGULATORY TRUST FUND			2,178,703
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS			15,488,783
	TOTAL POSITIONS	130.00		
	TOTAL ALL FUNDS			15,488,783

SECURITIES REGULATION

	APPROVED SALARY RATE	4,118,792		
2608	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	92.00	5,628,277
2609	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			61,730 4,466
2610	EXPENSES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			187,885 758,046
2611	OPERATING CAPITAL OUTLAY FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			31,802 4,566
2612	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			265,049 4,500
2613	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			24,132
2614	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			39,318
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS			7,009,771
	TOTAL POSITIONS	92.00		
	TOTAL ALL FUNDS			7,009,771

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCIAL SERVICES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	26,591,749	
FROM TRUST FUNDS		267,155,122
TOTAL POSITIONS	2,908.50	
TOTAL ALL FUNDS		293,746,871
TOTAL APPROVED SALARY RATE	130,102,926	

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

By September 1, 2010, the Department of Lottery shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's planned schedule for resolving those issues.

	APPROVED SALARY RATE	18,204,213	
2791	SALARIES AND BENEFITS	POSITIONS	438.00
	FROM OPERATING TRUST FUND		26,682,426
2792	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		408,823
2793	EXPENSES		
	FROM OPERATING TRUST FUND		6,458,281
2794	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		1,000
2796	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		3,188,400
2797	SPECIAL CATEGORIES		
	INSTANT TICKET PURCHASE		
	FROM OPERATING TRUST FUND		30,634,500

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2797 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2798	SPECIAL CATEGORIES		
	ADVERTISING AGENCY FEES		
	FROM OPERATING TRUST FUND		3,486,945
2799	SPECIAL CATEGORIES		
	COMPULSIVE GAMBLING PROGRAM		
	FROM OPERATING TRUST FUND		1,119,000

From the funds provided in Specific Appropriation 2799, the Department of the Lottery shall contract with an appropriate Florida organization to conduct a compulsive gambling program.

2800	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM OPERATING TRUST FUND		30,263,508
2801	SPECIAL CATEGORIES		
	ONLINE GAMES CONTRACT		
	FROM OPERATING TRUST FUND		25,390,321

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments

SECTION 6 - GENERAL GOVERNMENT

in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2802	SPECIAL CATEGORIES LOTTERY INSTANT TICKET VENDING MACHINES FROM OPERATING TRUST FUND	3,900,000
2803	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND	1,750,000
2804	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	305,938
2805	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND	16,060
2806	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	175,249
2807	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND	36,464
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS	133,816,915
	TOTAL POSITIONS	438.00
	TOTAL ALL FUNDS	133,816,915
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS	133,816,915
	TOTAL POSITIONS	438.00
	TOTAL ALL FUNDS	133,816,915
	TOTAL APPROVED SALARY RATE	18,204,213

PERSONNEL MANAGEMENT, DEPARTMENT OF

PROGRAM: ADMINISTRATION

EXECUTIVE DIRECTION

By September 1, 2010, the Department of Personnel Management shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

PROGRAM: WORKFORCE PROGRAM

HUMAN RESOURCE MANAGEMENT

APPROVED SALARY RATE 2,288,812

SECTION 6 - GENERAL GOVERNMENT

3037A SALARIES AND BENEFITS POSITIONS 36.00
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 3,036,459

Funds in Specific Appropriations 3037A through 3037K from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE \$398.55
 OPS \$130.63
 Justice Administrative Commission \$284.96
 State Court System \$246.77
 County Health Department \$284.96

3037B OTHER PERSONAL SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 10,000

3037C EXPENSES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 356,193

3037D OPERATING CAPITAL OUTLAY
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 5,000

3037E SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 45,151

3037F SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 16,619

3037G SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 190,000

3037H SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 16,799

3037I SPECIAL CATEGORIES
 HUMAN RESOURCES SERVICES / STATEWIDE
 CONTRACT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 39,903,424

3037J SPECIAL CATEGORIES
 STATE EMPLOYEE'S CHARITABLE CAMPAIGN
 FROM GENERAL REVENUE FUND 17,000

3037K DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 43,657

TOTAL: HUMAN RESOURCE MANAGEMENT
 FROM GENERAL REVENUE FUND 17,000
 FROM TRUST FUNDS 43,623,302

TOTAL POSITIONS 36.00
 TOTAL ALL FUNDS 43,640,302

INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 1,291,953

3037L SALARIES AND BENEFITS POSITIONS 23.00
 FROM PRETAX BENEFITS TRUST FUND 424,933

SECTION 6 - GENERAL GOVERNMENT

	FROM STATE EMPLOYEES LIFE	
	INSURANCE TRUST FUND	20,801
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	1,313,368
	FROM STATE EMPLOYEES DISABILITY	
	INSURANCE TRUST FUND	27,224
3037M	OTHER PERSONAL SERVICES	
	FROM PRETAX BENEFITS TRUST FUND . .	2,500
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	2,500
3037N	EXPENSES	
	FROM PRETAX BENEFITS TRUST FUND . .	81,165
	FROM STATE EMPLOYEES LIFE	
	INSURANCE TRUST FUND	3,484
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	438,418
	FROM STATE EMPLOYEES DISABILITY	
	INSURANCE TRUST FUND	5,375
3037O	OPERATING CAPITAL OUTLAY	
	FROM PRETAX BENEFITS TRUST FUND . .	10,000
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	10,000
3037P	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	24,243
3037Q	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PRETAX BENEFITS TRUST FUND . .	348,505
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	411,482
3037R	SPECIAL CATEGORIES	
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR	
	HEALTH INSURANCE	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	20,600,000
3037S	SPECIAL CATEGORIES	
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	336,000
3037T	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM PRETAX BENEFITS TRUST FUND . .	6,151
	FROM STATE EMPLOYEES LIFE	
	INSURANCE TRUST FUND	1,070
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	18,987
	FROM STATE EMPLOYEES DISABILITY	
	INSURANCE TRUST FUND	534
3037U	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	25,000
3037V	SPECIAL CATEGORIES	
	PAYMENT OF EMPLOYER CONTRIBUTIONS TO	
	HEALTH SAVINGS ACCOUNT CUSTODIAN	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	786,443
3037W	SPECIAL CATEGORIES	
	CONTRACTED BANK SERVICES	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	110,580

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3037X	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND		4,984
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		348
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		12,818
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		166
3037Y	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER FROM PRETAX BENEFITS TRUST FUND		38,399
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		8,099
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		74,090
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		15,006
TOTAL:	INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS		25,162,673
	TOTAL POSITIONS	23.00	
	TOTAL ALL FUNDS		25,162,673
RETIREMENT BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	7,445,172	
3037Z	SALARIES AND BENEFITS	POSITIONS	193.00
	FROM OPERATING TRUST FUND		9,728,800
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		138,976
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		782,712
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		40,900
Funds in Specific Appropriations 3037Z, 3037AB, 3037AC, and 3037AI from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.			
3037AA	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		6,029
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		100
3037AB	EXPENSES		
	FROM OPERATING TRUST FUND		3,076,944
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		14,133
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		64,889
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		11,370
3037AC	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		103,315
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		4,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		2,500
3037AD	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		28,496
3037AE	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,519	
	FROM OPERATING TRUST FUND		4,540,027

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FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		189,355
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		30,000
3037AF SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		122,571
3037AG SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		63,439
3037AH SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		159,872 100
3037AI SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		68,887 712 5,085 283
3037AJ DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND		378,607
3037AK PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	778,063	
3037AL PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	14,939,514	
3037AM PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	1,022,662	
3037AN PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	2,741	
TOTAL: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,778,499	19,562,102
TOTAL POSITIONS	193.00	
TOTAL ALL FUNDS		36,340,601
PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION		
PUBLIC EMPLOYEES RELATIONS		
APPROVED SALARY RATE	1,933,452	
3037AO SALARIES AND BENEFITS POSITIONS	29.00	
FROM GENERAL REVENUE FUND	1,742,283	
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		1,275,599
3037AP OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	9,277	53,628
3037AQ EXPENSES FROM GENERAL REVENUE FUND	25,611	

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FROM PUBLIC EMPLOYEES RELATIONS			
COMMISSION TRUST FUND			357,825
3037AR OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	7,399		
FROM PUBLIC EMPLOYEES RELATIONS			
COMMISSION TRUST FUND			5,721
3037AS SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	35,070		
FROM PUBLIC EMPLOYEES RELATIONS			
COMMISSION TRUST FUND			32,500
3037AT SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	14,952		
FROM PUBLIC EMPLOYEES RELATIONS			
COMMISSION TRUST FUND			21,921
3037AU SPECIAL CATEGORIES			
ADMINISTRATIVE OVERHEAD			
FROM GENERAL REVENUE FUND	34,314		
3037AV SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	6,987		
FROM PUBLIC EMPLOYEES RELATIONS			
COMMISSION TRUST FUND			5,984
3037AW DATA PROCESSING SERVICES			
SOUTHWOOD SHARED RESOURCE CENTER			
FROM GENERAL REVENUE FUND	16,695		
FROM PUBLIC EMPLOYEES RELATIONS			
COMMISSION TRUST FUND			27,335
TOTAL: PUBLIC EMPLOYEES RELATIONS			
FROM GENERAL REVENUE FUND	1,892,588		
FROM TRUST FUNDS			1,780,513
TOTAL POSITIONS	29.00		
TOTAL ALL FUNDS			3,673,101

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE	5,551,636		
3037AX SALARIES AND BENEFITS	POSITIONS	68.00	
FROM OPERATING TRUST FUND			7,091,639
3037AY OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND			30,091
3037AZ EXPENSES			
FROM OPERATING TRUST FUND			1,117,519
3037BA OPERATING CAPITAL OUTLAY			
FROM OPERATING TRUST FUND			65,000
3037BB SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND			191,723
3037BC SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND			54,540
3037BD SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM OPERATING TRUST FUND			27,482

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TOTAL: PROGRAM: ADJUDICATION OF DISPUTES
 FROM TRUST FUNDS 8,577,994

 TOTAL POSITIONS 68.00
 TOTAL ALL FUNDS 8,577,994

PROGRAM: WORKERS' COMPENSATION - JUDGES OF
 COMPENSATION CLAIMS

APPROVED SALARY RATE 10,159,807

 3037BE SALARIES AND BENEFITS POSITIONS 198.00
 FROM OPERATING TRUST FUND 13,549,030

 3037BF OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 33,725

 3037BG EXPENSES
 FROM OPERATING TRUST FUND 3,125,911

 3037BH OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 25,916

 3037BI SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 1,114,049

 3037BJ SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 104,785

 3037BK SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM OPERATING TRUST FUND 1,279

 3037BL SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 80,066

 TOTAL: PROGRAM: WORKERS' COMPENSATION - JUDGES OF
 COMPENSATION CLAIMS
 FROM TRUST FUNDS 18,034,761

 TOTAL POSITIONS 198.00
 TOTAL ALL FUNDS 18,034,761

 TOTAL: PERSONNEL MANAGEMENT, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 18,688,087
 FROM TRUST FUNDS 116,741,345

 TOTAL POSITIONS 547.00
 TOTAL ALL FUNDS 135,429,432
 TOTAL APPROVED SALARY RATE 28,670,832

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

By September 1, 2010, the Public Service Commission shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the commission is unable to complete and execute a service level agreement by that date, the commission shall submit a report to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care within five working days, explaining the specific issues preventing execution and describing the commission's plan and schedule for resolving those issues.

APPROVED SALARY RATE 16,623,072

 3038 SALARIES AND BENEFITS POSITIONS 327.00
 FROM REGULATORY TRUST FUND 22,240,773

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3039	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		200,588
3040	EXPENSES FROM REGULATORY TRUST FUND		4,264,795
3041	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		377,130
3042	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND		72,055
3043	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		507,598
3044	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		97,953
3045	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		132,189
3046	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND		70,555
TOTAL:	PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE FROM TRUST FUNDS		27,963,636
	TOTAL POSITIONS	327.00	
	TOTAL ALL FUNDS		27,963,636
TOTAL:	PUBLIC SERVICE COMMISSION FROM TRUST FUNDS		27,963,636
	TOTAL POSITIONS	327.00	
	TOTAL ALL FUNDS		27,963,636
	TOTAL APPROVED SALARY RATE	16,623,072	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,236,045

3047	SALARIES AND BENEFITS	POSITIONS	256.00	
	FROM GENERAL REVENUE FUND		9,424,193	
	FROM FEDERAL GRANTS TRUST FUND			5,642,841
	FROM OPERATING TRUST FUND			2,517,595

From the funds in Specific Appropriation 3047, \$150,000 and three full time equivalent positions in nonrecurring general revenue is provided for Executive Direction and Support Services.

3048	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		118,740
3049	EXPENSES FROM GENERAL REVENUE FUND	438,520	
	FROM FEDERAL GRANTS TRUST FUND		461,726
	FROM OPERATING TRUST FUND		2,345,446
3050	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	6,929	
	FROM OPERATING TRUST FUND		5,422,409
3051	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM FEDERAL GRANTS TRUST FUND		1,503,196

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	FROM OPERATING TRUST FUND		860,713
3052	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	198,161	
	FROM FEDERAL GRANTS TRUST FUND		281,028
	FROM OPERATING TRUST FUND		1,408,085
3053	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	93,815	
	FROM FEDERAL GRANTS TRUST FUND		11,208
	FROM OPERATING TRUST FUND		80,718
3054	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,684,789	
	FROM FEDERAL GRANTS TRUST FUND		183,572
	FROM OPERATING TRUST FUND		288,499
3055	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	1,305	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	11,847,712	
	FROM TRUST FUNDS		21,125,776
	TOTAL POSITIONS	256.00	
	TOTAL ALL FUNDS		32,973,488

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	5,496,943	
3055A	SALARIES AND BENEFITS POSITIONS	128.00	
	FROM GENERAL REVENUE FUND		7,328,512
3055B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		12,455
3055C	EXPENSES		
	FROM GENERAL REVENUE FUND		961,434
3055D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		16,012
3055E	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		313,359
3055F	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		141,758
3055G	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND		41,534
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND	8,815,064	
	TOTAL POSITIONS	128.00	
	TOTAL ALL FUNDS		8,815,064

COMPLIANCE ASSISTANCE

	APPROVED SALARY RATE	2,239,999	
3055H	SALARIES AND BENEFITS POSITIONS	46.00	
	FROM GENERAL REVENUE FUND		3,033,227
	FROM CERTIFICATION PROGRAM TRUST FUND		202,468

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3055I	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	9,715	
3055J	EXPENSES FROM GENERAL REVENUE FUND	97,445	
3055K	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND FROM CERTIFICATION PROGRAM TRUST FUND	450,000	876,266
3055L	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		485,000
3055M	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	281,100	
3055N	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	65,606	
3055O	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	29,800,000	
TOTAL:	COMPLIANCE ASSISTANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	33,737,093	1,563,734
	TOTAL POSITIONS	46.00	
	TOTAL ALL FUNDS		35,300,827

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

	APPROVED SALARY RATE	27,400,401	
3066	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	938.00 11,463,999	841,488 24,638,456

From the funds in Specific Appropriation 3066, \$211,075 from nonrecurring general revenue and \$409,733 from the Federal Grants Trust Fund, and eleven full time equivalent positions is provided for the Child Support Enforcement Program.

3067	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	59,699	62,862 356,835
3068	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	3,511,345	7,014 6,841,848

From the funds in Specific Appropriations 3068, 3077, 3087, 3097, and 3119, no more than \$4,806.81 shall be used by the department for use of property leased pursuant to Lease Number 730:0304, relating to 3104 Flagler Avenue, Key West FL, 33040 for the period July 1, 2010, through July 31, 2010. No funds shall be used to pay for the lease for use of such property after July 31, 2010. In addition, from the funds in Specific Appropriation 3068, no more than \$250.00 shall be used by the

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department for the purpose of funding Contract Number 600-340-06-1, relating to the leased copier at this location, for the period of July 1, 2010, through July 31, 2010. No funds shall be used to pay for the lease for use of such equipment after July 31, 2010.

From the funds in Specific Appropriations 3068, 3077, 3087, and 3097, no funds shall be used to make payments for the use of postage meter equipment in the following Child Support Enforcement sites: Chipley, Ft. Walton, Madison, Arcadia, Okeechobee, Clewiston, Crestview, Gainesville, Lake City, Marianna, Panama City, Pensacola, Tallahassee, Brooksville, Daytona Beach, Orange Park, Crystal River, Jacksonville, Leesburg, Ocala, Palatka, St. Augustine, Clearwater, Port Richey, Sarasota, Tampa, Cocoa, Kissimmee, Lakeland, Orlando, Ft. Pierce, Sanford, Sebring, Vero Beach, Ft. Lauderdale, Ft. Myers, Naples, Port Charlotte and West Palm Beach.

3069	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	261,592	
	FROM FEDERAL GRANTS TRUST FUND		514,372
3070	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND	1,980,000	
	FROM OPERATING TRUST FUND		725,225
3071	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,020,824	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		10,960,802
	FROM FEDERAL GRANTS TRUST FUND		24,565,979
3072	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	116,342	
	FROM FEDERAL GRANTS TRUST FUND		225,841
3073	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,368,288	
	FROM FEDERAL GRANTS TRUST FUND		2,738,556
3074	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	366,537	
	FROM FEDERAL GRANTS TRUST FUND		711,515
TOTAL:	CASE PROCESSING		
	FROM GENERAL REVENUE FUND	22,148,626	
	FROM TRUST FUNDS		73,190,793
	TOTAL POSITIONS	938.00	
	TOTAL ALL FUNDS		95,339,419

REMITTANCE AND DISTRIBUTION

	APPROVED SALARY RATE	2,418,559	
3075	SALARIES AND BENEFITS POSITIONS	79.00	
	FROM GENERAL REVENUE FUND	1,257,227	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		28,117
	FROM FEDERAL GRANTS TRUST FUND		2,495,401
3076	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,298	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		8,720
	FROM FEDERAL GRANTS TRUST FUND		33,036
3077	EXPENSES		
	FROM GENERAL REVENUE FUND	191,273	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		786

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	FROM FEDERAL GRANTS TRUST FUND . . .		372,823
3078	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	230,776	
	FROM FEDERAL GRANTS TRUST FUND . . .		447,976
3079	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,241,987	
3080	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,274,109	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		10,272,658
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		800,000
	FROM FEDERAL GRANTS TRUST FUND . . .		22,838,350
3081	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,053	
	FROM FEDERAL GRANTS TRUST FUND . . .		19,514
3082	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3083	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,295,209	
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		10,022
	FROM FEDERAL GRANTS TRUST FUND . . .		2,489,742
3084	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	349,086	
	FROM FEDERAL GRANTS TRUST FUND . . .		677,637
TOTAL:	REMITTANCE AND DISTRIBUTION		
	FROM GENERAL REVENUE FUND	7,858,018	
	FROM TRUST FUNDS		41,244,782
	TOTAL POSITIONS	79.00	
	TOTAL ALL FUNDS		49,102,800

ESTABLISHMENT

	APPROVED SALARY RATE	21,953,461	
3085	SALARIES AND BENEFITS	POSITIONS	659.00
	FROM GENERAL REVENUE FUND		10,054,762
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		278,702
	FROM FEDERAL GRANTS TRUST FUND . . .		20,062,992
3086	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	17,162	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		43,644
	FROM FEDERAL GRANTS TRUST FUND . . .		118,035
3087	EXPENSES		
	FROM GENERAL REVENUE FUND	1,804,392	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		2,411
	FROM FEDERAL GRANTS TRUST FUND . . .		3,507,324

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3088	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	270,560	
	FROM FEDERAL GRANTS TRUST FUND		525,203
3089	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,714,336	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		10,837,993
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		710,773
	FROM FEDERAL GRANTS TRUST FUND		23,032,640
3090	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	82,871	
	FROM FEDERAL GRANTS TRUST FUND		160,868
3091	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,157,523	
	FROM FEDERAL GRANTS TRUST FUND		2,208,189
3093	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	35,279	
	FROM FEDERAL GRANTS TRUST FUND		68,482
3094	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	309,688	
	FROM FEDERAL GRANTS TRUST FUND		601,158
3094A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	148,569	
	FROM FEDERAL GRANTS TRUST FUND		288,400
3094B	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER (NSRC)		
	DEPRECIATION FEDERAL SHARE BILLINGS		
	FROM FEDERAL GRANTS TRUST FUND		188,787
TOTAL:	ESTABLISHMENT		
	FROM GENERAL REVENUE FUND	17,595,142	
	FROM TRUST FUNDS		62,635,601
	TOTAL POSITIONS	659.00	
	TOTAL ALL FUNDS		80,230,743

COMPLIANCE

	APPROVED SALARY RATE	20,588,653	
3095	SALARIES AND BENEFITS POSITIONS	626.00	
	FROM GENERAL REVENUE FUND	10,123,077	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		232,280
	FROM FEDERAL GRANTS TRUST FUND		19,348,009
3096	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	16,841	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		88,774
	FROM FEDERAL GRANTS TRUST FUND		205,015
3097	EXPENSES		
	FROM GENERAL REVENUE FUND	2,522,815	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		3,125
	FROM FEDERAL GRANTS TRUST FUND		4,912,890

From the funds in Specific Appropriation 3097, no more than \$31,546

SECTION 6 - GENERAL GOVERNMENT

shall be used by the department for use of property leased pursuant to Lease Number 730:0308, relating to 777 Main Street Building A, Chipley, FL 32428 for the period July 1, 2010 through December 31, 2010. No funds shall be used to pay for the lease for use of such property after December 31, 2010. In addition, from the funds in Specific Appropriation 3097, no more than \$1,500 shall be used by the department for the purpose of funding Contract Number 600-340-06-1 relating to the leased copier at this location and no more than \$2,466 shall be used by the department for the purpose of funding Contract Number 600-760-07-1 for leased postage meter equipment at this location for the period July 1, 2010 through December 31, 2010. No funds shall be used to pay for the lease for use of such equipment after December 31, 2010.

From the funds in Specific Appropriation 3097, no more than \$7,500 shall be used by the department for the use of property leased pursuant to Lease Number 730:0303, relating to Unit 111-C, Choctaw Plaza Shopping Center, 111-C Racetrack RD. N. W., Ft. Walton Beach, FL 32547 for the period July 1, 2010 through July 31, 2010. No funds shall be used to pay for the lease of such property after July 31, 2010. In addition, from the funds in Specific Appropriation 3097, no more than \$250 shall be used by the department for the purpose of funding Contract Number 600-340-06-1 relating to the leased copier at this location and no more than \$411 shall be used by the department for the purpose of funding Contract Number 600-760-07-1 for leased postage meter equipment at this location for the period of July 1, 2010 through July 31, 2010. No funds shall be used to pay for the lease for use of such equipment after July 31, 2010.

3098	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	43,091	
	FROM FEDERAL GRANTS TRUST FUND		83,644
3099	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,922,144	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		6,513,518
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		371,449
	FROM FEDERAL GRANTS TRUST FUND		11,908,262
3100	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	78,781	
	FROM FEDERAL GRANTS TRUST FUND		152,927
TOTAL:	COMPLIANCE		
	FROM GENERAL REVENUE FUND	16,706,749	
	FROM TRUST FUNDS		43,819,893
	TOTAL POSITIONS	626.00	
	TOTAL ALL FUNDS		60,526,642

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

	APPROVED SALARY RATE	11,582,975	
3101	SALARIES AND BENEFITS POSITIONS	382.50	
	FROM GENERAL REVENUE FUND	17,151,728	
	FROM FEDERAL GRANTS TRUST FUND		2,988,438
	FROM OPERATING TRUST FUND		386,069
3102	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		22,157
3103	EXPENSES		
	FROM GENERAL REVENUE FUND	591,166	
	FROM FEDERAL GRANTS TRUST FUND		824,254
	FROM OPERATING TRUST FUND		3,083,172

From the funds in Specific Appropriations 3103, 3112, and 3127, no funds shall be used to make payment for the use of property leased pursuant to Lease Number 730:0240, relating to 168 Blountstown Highway,

SECTION 6 - GENERAL GOVERNMENT

Tallahassee, FL, 32310, after December 31, 2010.

3104	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .		16,167,042
3105	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .		592,958
3106	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	40,988	
	FROM FEDERAL GRANTS TRUST FUND		5,377
	FROM OPERATING TRUST FUND		140,466
3106A	SPECIAL CATEGORIES ADMINISTRATION OF UNEMPLOYMENT COMPENSATION TAX FROM FEDERAL GRANTS TRUST FUND		941,447
	FROM OPERATING TRUST FUND		259,600
3107	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	769,584	
	FROM FEDERAL GRANTS TRUST FUND		268,642
	FROM OPERATING TRUST FUND		722,581
3108	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		97,049
3109	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	117,374	
	FROM OPERATING TRUST FUND		44,762
TOTAL:	TAX PROCESSING FROM GENERAL REVENUE FUND	18,670,840	
	FROM TRUST FUNDS		26,544,014
	TOTAL POSITIONS	382.50	
	TOTAL ALL FUNDS		45,214,854

TAXPAYER AID

	APPROVED SALARY RATE	5,452,592	
3110	SALARIES AND BENEFITS POSITIONS	138.00	
	FROM GENERAL REVENUE FUND	6,324,457	
	FROM FEDERAL GRANTS TRUST FUND		143,355
	FROM OPERATING TRUST FUND		839,588
3111	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		3,798
3112	EXPENSES FROM GENERAL REVENUE FUND	888,571	
	FROM FEDERAL GRANTS TRUST FUND		312,822
	FROM OPERATING TRUST FUND		683,133
3113	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		2,161
	FROM OPERATING TRUST FUND		54,485
3114	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	320,938	
	FROM FEDERAL GRANTS TRUST FUND		126,315
	FROM OPERATING TRUST FUND		138,216
3115	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		39,000

SECTION 6 - GENERAL GOVERNMENT

3116	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	47,166		
	FROM OPERATING TRUST FUND			17,989
TOTAL:	TAXPAYER AID			
	FROM GENERAL REVENUE FUND	7,581,132		
	FROM TRUST FUNDS			2,360,862
	TOTAL POSITIONS	138.00		
	TOTAL ALL FUNDS			9,941,994

COMPLIANCE DETERMINATION

APPROVED SALARY RATE 49,578,864

3117	SALARIES AND BENEFITS	POSITIONS	1,145.00	
	FROM GENERAL REVENUE FUND		36,668,599	
	FROM FEDERAL GRANTS TRUST FUND			8,458,327
	FROM OPERATING TRUST FUND			15,247,390

From the funds in Specific Appropriation 3117, \$923,618 and 23 full time equivalent positions in nonrecurring general revenue is provided for the General Tax Administration program.

3118	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			11,147
3119	EXPENSES			
	FROM GENERAL REVENUE FUND	637,264		
	FROM FEDERAL GRANTS TRUST FUND			2,329,249
	FROM OPERATING TRUST FUND			9,049,917
3120	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,350		
	FROM FEDERAL GRANTS TRUST FUND			13,845
	FROM OPERATING TRUST FUND			218,788
3121	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,403,006		
	FROM FEDERAL GRANTS TRUST FUND			652,281
	FROM OPERATING TRUST FUND			1,442,984
3122	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND			249,900
3123	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	302,233		
	FROM OPERATING TRUST FUND			115,261
3124	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	176,956		
TOTAL:	COMPLIANCE DETERMINATION			
	FROM GENERAL REVENUE FUND	39,189,408		
	FROM TRUST FUNDS			37,789,089
	TOTAL POSITIONS	1,145.00		
	TOTAL ALL FUNDS			76,978,497

COMPLIANCE RESOLUTION

APPROVED SALARY RATE 20,709,703

3125	SALARIES AND BENEFITS	POSITIONS	570.50	
	FROM GENERAL REVENUE FUND		15,553,986	
	FROM FEDERAL GRANTS TRUST FUND			3,919,601
	FROM OPERATING TRUST FUND			11,692,607
3126	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	6,292		
	FROM OPERATING TRUST FUND			6,606

SECTION 6 - GENERAL GOVERNMENT

3127	EXPENSES		
	FROM GENERAL REVENUE FUND	2,275,038	
	FROM FEDERAL GRANTS TRUST FUND		974,041
	FROM OPERATING TRUST FUND		2,003,688
3128	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,218	
	FROM FEDERAL GRANTS TRUST FUND		6,318
	FROM OPERATING TRUST FUND		109,342
3129	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	704,314	
	FROM FEDERAL GRANTS TRUST FUND		310,497
	FROM OPERATING TRUST FUND		433,371
3130	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		114,051
3131	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	137,933	
	FROM OPERATING TRUST FUND		52,606
TOTAL:	COMPLIANCE RESOLUTION		
	FROM GENERAL REVENUE FUND	18,699,781	
	FROM TRUST FUNDS		19,622,728
	TOTAL POSITIONS	570.50	
	TOTAL ALL FUNDS		38,322,509

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

By September 1, 2010, the Department of Revenue shall execute service level agreements, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC), Southwood Shared Resource Center (SSRC), and the Northwest Regional Data Center (NWRDC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	7,615,454	
3132	SALARIES AND BENEFITS	POSITIONS	177.00
	FROM GENERAL REVENUE FUND	5,754,341	
	FROM FEDERAL GRANTS TRUST FUND		1,614,609
	FROM OPERATING TRUST FUND		2,955,713
3133	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	172,260	
	FROM OPERATING TRUST FUND		29,252
3134	EXPENSES		
	FROM GENERAL REVENUE FUND	3,125	
	FROM FEDERAL GRANTS TRUST FUND		212,063
	FROM OPERATING TRUST FUND		2,101,360
3135	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,233	
	FROM FEDERAL GRANTS TRUST FUND		34,094
	FROM OPERATING TRUST FUND		811,910
3136	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	688	
	FROM FEDERAL GRANTS TRUST FUND		784,476
	FROM OPERATING TRUST FUND		1,633,471

SECTION 6 - GENERAL GOVERNMENT

3137	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,002	
	FROM FEDERAL GRANTS TRUST FUND		11,232
	FROM OPERATING TRUST FUND		9,572
3138	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	74,714	
	FROM OPERATING TRUST FUND		309,286
3139	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	466,421	
	FROM OPERATING TRUST FUND		2,089,069
3139A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	199,111	
	FROM OPERATING TRUST FUND		24,799
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	6,675,895	
	FROM TRUST FUNDS		12,620,906
	TOTAL POSITIONS	177.00	
	TOTAL ALL FUNDS		19,296,801
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	209,525,460	
	FROM TRUST FUNDS		342,518,178
	TOTAL POSITIONS	5,145.00	
	TOTAL ALL FUNDS		552,043,638
	TOTAL APPROVED SALARY RATE	188,273,649	

PARTIAL SECTION 6

	FROM GENERAL REVENUE FUND	254,805,296	
	FROM TRUST FUNDS		1,084,429,018
	TOTAL POSITIONS	10,997.25	
	TOTAL ALL FUNDS		1,339,234,314

SECTION 8. The sum of \$607,693 from unexpended funds appropriated in chapter 2005-70, Laws of Florida, from the Ecosystems Management and Restoration Trust Fund, provided to the Department of Environmental Protection for statewide beach projects, shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 9. The sum of \$2,780,411 from unexpended funds appropriated in chapter 2006-25, Laws of Florida, from the General Revenue Fund, provided to the Department of Environmental Protection for statewide beach projects, shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 10. The sum of \$1,118,250 from unexpended funds appropriated in chapter 2007-72, Laws of Florida, from the Ecosystems Management and Restoration Trust Fund, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 11. The sum of \$705,456 from unexpended funds appropriated in chapter 2008-152, Laws of Florida, from the Ecosystems Management and Restoration Trust Fund, provided to the Department of Environmental Protection for statewide beach projects, shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 12. The sum of \$5,146,971 from the Ecosystems Management and Restoration Trust Fund in Specific Appropriation 1821 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Sebastian River Muck Removal Cost Overrun project shall revert immediately.

SECTION 13. The unexpended balance of funds appropriated in section 48, chapter 2009-81, Laws of Florida, provided to the Department of Financial Services, shall revert and is appropriated for the 2010-2011 fiscal year for strengthening Domestic Security support by the State Fire Marshal.

SECTION 14. The unexpended balance of funds provided in Specific Appropriation 2096A of chapter 2009-81, Laws of Florida, and distributed to the Department of Financial Services in budget amendment EOG# B2010-0014 for selected State Fire Marshal projects related to domestic security is reverted and is appropriated for the 2010-2011 fiscal year for the original purpose.

SECTION 15. There is hereby appropriated \$17,100,000 in nonrecurring funds from the General Revenue Fund to the Risk Management Trust Fund in the Department of Financial Services for Fiscal Year 2009-2010. The Division of Risk Management shall use the funds to support program operations and to process insurance claims. This section shall take effect upon becoming a law.

SECTION 16. The unexpended balance of funds appropriated in Specific Appropriation 2849A of chapter 2009-81, Laws of Florida, to the Department of Management Services is reverted and is appropriated for the 2010-2011 fiscal year to the Department of Law Enforcement to support federal grants related to domestic security.

SECTION 17. The unexpended balance of funds appropriated in Specific Appropriation 2096A of chapter 2009-81, Laws of Florida, and distributed to the Department of Management Services in budget amendment EOG #B2010-0014 for the Florida Interoperability Network is reverted and is appropriated for the 2010-2011 fiscal year to the Department of Law Enforcement for the purpose of the original appropriations.

SECTION 18. The reimbursement to the Child Support Enforcement Program in the Department of Revenue from the U.S. Department of Health and Human Services, as a result of the cost allocation approved for the period of July 1, 2008, through June 30, 2011, in the amount of \$7,717,419, is immediately transferred from the department's Federal Grants Trust Fund to the Operating Trust Fund.

SECTION 19. The unexpended balance of \$2,615,289 provided to the Department of Revenue for the collections analytics work flow system in Specific Appropriation 3023 of chapter 2009-82, Laws of Florida, shall revert immediately and is appropriated for the 2010-2011 fiscal year for the original purpose.

SECTION 20. The unexpended balance of funds provided in Specific Appropriation 1738A of chapter 2009-81, Laws of Florida, to the Department of Environmental Protection for the Underground Storage Tank Cleanup program shall revert immediately.

SECTION 21. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 22. Except as otherwise provided herein, this act shall take effect July 1, 2010, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2010, then it shall operate retroactively to July 1, 2010.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND	425,400,000	
FROM TRUST FUNDS		3,011,226,047
TOTAL POSITIONS	20,425.00	
TOTAL ALL FUNDS		3,436,626,047
TOTAL APPROVED SALARY RATE	825,655,380	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SPB FY10-11
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	327.0	.0	.0	.0	1,749.0	2,076.0	20,425.00
B - AID TO LOC GOV - OPERATION	13.5	.0	.0	.0	153.0	166.5	.00
C - PYMT OF PEN, BEN & CLAIMS	16.7	.0	.0	.0	2.0	18.7	.00
D - PASS THRU/ST & FED FUNDS	29.8	.0	.0	.0	27.5	57.3	.00
H - TRANS TO OTHER ENTITIES	11.2	.0	.0	.0	77.5	88.7	.00
TOTAL OPERATING	398.2	.0	.0	.0	2,009.1	2,407.2	20,425.00
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	.0	.0	.0	.0	8.9	8.9	.00
J - ST CAPITAL OUTLAY - AGENCY	.0	.0	.0	.0	201.2	201.2	.00
M - AID TO LOC GOVT-CAP OUTLAY	19.0	.0	.0	.0	304.7	323.7	.00
N - DEBT SERVICE	8.2	.0	.0	.0	487.4	495.6	.00
TOTAL FIXED CAPITAL OUTLAY	27.2	.0	.0	.0	1,002.2	1,029.4	.00
TOTAL ITEM. OF EXPENDITURES	425.4	.0	.0	.0	3,011.2	3,436.6	20,425.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	130,274,326	630,872,962	761,147,288
STATE FUNDS - MATCHING	11,888,631	47,334,199	59,222,830
FEDERAL FUNDS		154,779,459	154,779,459
TRANS/RECIPIENT/FED FUNDS		1,614,044	1,614,044
	-----	-----	-----
POSITIONS			9,427.75
TOTAL STATE OPERATIONS	142,162,957	834,600,664	976,763,621
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		20,319,247	20,319,247
FEDERAL FUNDS		5,107,074	5,107,074
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		25,426,321	25,426,321
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		8,420,936	8,420,936
FEDERAL FUNDS		2,448,202	2,448,202
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		10,869,138	10,869,138
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,185,303	53,536,954	54,722,257
STATE FUNDS - MATCHING		532	532
FEDERAL FUNDS		192,964	192,964
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,185,303	53,730,450	54,915,753
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		8,938,870	8,938,870
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		8,938,870	8,938,870
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		182,688,330	182,688,330
STATE FUNDS - MATCHING		1,450,000	1,450,000
FEDERAL FUNDS		17,030,000	17,030,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		201,168,330	201,168,330
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	10,000,000	30,493,333	40,493,333
STATE FUNDS - MATCHING	9,000,000	16,166,667	25,166,667
FEDERAL FUNDS		258,035,503	258,035,503
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	19,000,000	304,695,503	323,695,503
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	8,246,444	487,367,753	495,614,197
	-----	-----	-----
TOTAL DEBT SERVICE	8,246,444	487,367,753	495,614,197
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
POSITIONS			
TOTAL SECTION 5	170,594,704	1,926,797,029	9,427.75 2,097,391,733
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	149,706,073	1,422,638,385	1,572,344,458
STATE FUNDS - MATCHING	20,888,631	64,951,398	85,840,029
FEDERAL FUNDS		437,593,202	437,593,202
TRANS/RECIPIENT/FED FUNDS		1,614,044	1,614,044
=====			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	143,348,260	924,626,573	1,067,974,833
FIXED CAPITAL OUTLAY	27,246,444	1,002,170,456	1,029,416,900
=====			
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	141,458,834	784,696,647	926,155,481
STATE FUNDS - MATCHING	43,342,186	4,530,011	47,872,197
FEDERAL FUNDS		91,873,646	91,873,646
TRANS/RECIPIENT/FED FUNDS		33,336,570	33,336,570
=====			
POSITIONS			
TOTAL STATE OPERATIONS	184,801,020	914,436,874	10,997.25 1,099,237,894
=====			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	527,736	4,035,475	4,563,211
STATE FUNDS - MATCHING	12,931,413	12,840,833	25,772,246
FEDERAL FUNDS		110,721,591	110,721,591
=====			
TOTAL AID TO LOC GOV - OPERATION	13,459,149	127,597,899	141,057,048
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	16,742,980	1,969,450	18,712,430
=====			
TOTAL PYMT OF PEN, BEN & CLAIMS	16,742,980	1,969,450	18,712,430
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	29,800,000	16,652,042	46,452,042
=====			
TOTAL PASS THRU/ST & FED FUNDS	29,800,000	16,652,042	46,452,042
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	4,962,331	11,508,053	16,470,384
STATE FUNDS - MATCHING	5,039,816	784,396	5,824,212
FEDERAL FUNDS		11,295,849	11,295,849
TRANS/RECIPIENT/FED FUNDS		184,455	184,455
=====			
TOTAL TRANS TO OTHER ENTITIES	10,002,147	23,772,753	33,774,900
=====			
POSITIONS			
TOTAL SECTION 6	254,805,296	1,084,429,018	10,997.25 1,339,234,314
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	193,491,881	818,861,667	1,012,353,548
STATE FUNDS - MATCHING	61,313,415	18,155,240	79,468,655
FEDERAL FUNDS		213,891,086	213,891,086
TRANS/RECIPIENT/FED FUNDS		33,521,025	33,521,025
=====			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	254,805,296	1,084,429,018	1,339,234,314
FIXED CAPITAL OUTLAY			
=====			

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	271,733,160	1,415,569,609	1,687,302,769
STATE FUNDS - MATCHING	55,230,817	51,864,210	107,095,027
FEDERAL FUNDS		246,653,105	246,653,105
TRANS/RECIPIENT/FED FUNDS		34,950,614	34,950,614
	-----	-----	-----
POSITIONS			20,425.00
TOTAL STATE OPERATIONS	326,963,977	1,749,037,538	2,076,001,515
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	527,736	24,354,722	24,882,458
STATE FUNDS - MATCHING	12,931,413	12,840,833	25,772,246
FEDERAL FUNDS		115,828,665	115,828,665
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	13,459,149	153,024,220	166,483,369
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	16,742,980	1,969,450	18,712,430
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	16,742,980	1,969,450	18,712,430
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	29,800,000	25,072,978	54,872,978
FEDERAL FUNDS		2,448,202	2,448,202
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	29,800,000	27,521,180	57,321,180
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	6,147,634	65,045,007	71,192,641
STATE FUNDS - MATCHING	5,039,816	784,928	5,824,744
FEDERAL FUNDS		11,488,813	11,488,813
TRANS/RECIPIENT/FED FUNDS		184,455	184,455
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	11,187,450	77,503,203	88,690,653
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		8,938,870	8,938,870
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		8,938,870	8,938,870
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		182,688,330	182,688,330
STATE FUNDS - MATCHING		1,450,000	1,450,000
FEDERAL FUNDS		17,030,000	17,030,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		201,168,330	201,168,330
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	10,000,000	30,493,333	40,493,333
STATE FUNDS - MATCHING	9,000,000	16,166,667	25,166,667
FEDERAL FUNDS		258,035,503	258,035,503
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	19,000,000	304,695,503	323,695,503
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING	8,246,444	487,367,753	495,614,197
TOTAL DEBT SERVICE	8,246,444	487,367,753	495,614,197
	=====	=====	=====
			20,425.00
TOTAL ALL SECTIONS	425,400,000	3,011,226,047	3,436,626,047
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	343,197,954	2,241,500,052	2,584,698,006
STATE FUNDS - MATCHING	82,202,046	83,106,638	165,308,684
FEDERAL FUNDS		651,484,288	651,484,288
TRANS/RECIPIENT/FED FUNDS		35,135,069	35,135,069
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	398,153,556	2,009,055,591	2,407,209,147
FIXED CAPITAL OUTLAY	27,246,444	1,002,170,456	1,029,416,900
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB FY10-11
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	98.2	.0	.0	.0	223.9	322.1	3,644.75
ENVIR PROTECTION, DEPT OF....	16.5	.0	.0	.0	453.4	469.9	3,836.00
FISH/WILDLIFE CONSERV COMM...	28.7	.0	.0	.0	247.3	276.0	1,947.00
TOTAL SECTION 5	143.3	.0	.0	.0	924.6	1,068.0	9,427.75
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	129.4	129.4	1,563.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.9	66.9	68.00
FINANCIAL SERVICES.....	26.6	.0	.0	.0	267.2	293.7	2,908.50
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	133.8	133.8	438.00
PERSONNEL MGMT, DEPT OF.....	18.7	.0	.0	.0	116.7	135.4	547.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.0	28.0	327.00
REVENUE, DEPARTMENT OF.....	209.5	.0	.0	.0	342.5	552.0	5,145.00
TOTAL SECTION 6	254.8	.0	.0	.0	1,084.4	1,339.2	10,997.25
TOTAL OPERATING	398.2	.0	.0	.0	2,009.1	2,407.2	20,425.00
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	.0	.0	.0	.0	.1	.1	.00
ENVIR PROTECTION, DEPT OF....	27.2	.0	.0	.0	989.8	1,017.1	.00
FISH/WILDLIFE CONSERV COMM...	.0	.0	.0	.0	12.3	12.3	.00
TOTAL SECTION 5	27.2	.0	.0	.0	1,002.2	1,029.4	.00
TOTAL FIXED CAPITAL OUTLAY	27.2	.0	.0	.0	1,002.2	1,029.4	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	98.2	.0	.0	.0	224.0	322.2	3,644.75
ENVIR PROTECTION, DEPT OF....	43.7	.0	.0	.0	1,443.2	1,487.0	3,836.00
FISH/WILDLIFE CONSERV COMM...	28.7	.0	.0	.0	259.5	288.2	1,947.00
TOTAL SECTION 5	170.6	.0	.0	.0	1,926.8	2,097.4	9,427.75
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	129.4	129.4	1,563.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.9	66.9	68.00
FINANCIAL SERVICES.....	26.6	.0	.0	.0	267.2	293.7	2,908.50
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	133.8	133.8	438.00
PERSONNEL MGMT, DEPT OF.....	18.7	.0	.0	.0	116.7	135.4	547.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.0	28.0	327.00
REVENUE, DEPARTMENT OF.....	209.5	.0	.0	.0	342.5	552.0	5,145.00
TOTAL SECTION 6	254.8	.0	.0	.0	1,084.4	1,339.2	10,997.25
TOTAL OPERATING AND FCO	425.4	.0	.0	.0	3,011.2	3,436.6	20,425.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.