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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2010, and ending June 30, 2011, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2010-2011 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

6	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA EDUCATIONAL	
	FINANCE PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	9,036,490

Funds provided in Specific Appropriation 6 are allocated in Specific Appropriation 78.

7	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	128,776,356

Funds in Specific Appropriations 7 and 79 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to 3 shall be \$1,306.61, for grades 4 to 8 shall be \$891.24, and for grades 9 to 12 shall be \$893.39. The class size reduction allocation shall be recalculated based on enrollment through the October 2010 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 79, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

The Commissioner of Education may withhold disbursement of the funds in Specific Appropriations 7 and 79 until a district is in compliance with reporting information required for class size reduction implementation.

8	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - DISTRICT LOTTERY AND	
	SCHOOL RECOGNITION PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	129,914,030

Funds in Specific Appropriation 8 are provided for the Florida School Recognition Program to be allocated as awards of up to \$73.78 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, up to \$5 per unweighted student shall be allocated to be used at the discretion of the school advisory council pursuant to sections 24.121 (5) and 1001.452, Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS . . . . .	267,726,876
TOTAL ALL FUNDS . . . . .	267,726,876
PARTIAL SECTION 1	
FROM TRUST FUNDS . . . . .	267,726,876
TOTAL ALL FUNDS . . . . .	267,726,876

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

Funding provided in Specific Appropriations 24 through 149 from State Fiscal Stabilization Funds authorized in the American Recovery and Reinvestment Act of 2009 is contingent upon the approval of the State's application and request for any necessary waivers of maintenance of effort requirements by the United States Department of Education. The Department of Education, or Board of Governors as appropriate, shall provide guidance to school districts and institutions of higher education regarding the inclusion or exclusion of State Fiscal Stabilization Funds with general fund revenues for the purpose of required state and federal reporting.

If it is determined that any entity designated to receive an appropriation from State Fiscal Stabilization Funds is ineligible to receive such funds in accordance with the American Recovery and Reinvestment Act of 2009, the Executive Office of the Governor may adjust allocations from state funds and State Fiscal Stabilization Funds among eligible recipients, based upon the recommendation of the Department of Education or Board of Governors as appropriate, in a manner that ensures the combined total of state funds and State Fiscal Stabilization Funds remains consistent with the intent of the General Appropriations Act. Any such adjustments shall be subject to the notice and objection requirements of section 216.17, Florida Statutes.

The receipt of funds provided in Specific Appropriations 24 through 149 from federal stimulus grants authorized in the American Recovery and Reinvestment Act of 2009 by an eligible recipient are contingent upon the recipient's agreement to fully comply with the application and reporting requirements established by the Department of Education or the Board of Governors, as applicable.

EARLY LEARNING

PREKINDERGARTEN EDUCATION

75	SPECIAL CATEGORIES		
	TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS		
	TO AGENCY FOR WORKFORCE INNOVATION		
	FROM GENERAL REVENUE FUND . . . . .	312,491,565	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		38,017,534

Funds in Specific Appropriation 75 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, the base student allocation per full-time equivalent student for Fiscal Year 2010-2011 shall be \$2,200 . The allocation includes 4.5 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions relating to the voluntary prekindergarten education program.

Funds in Specific Appropriation 75 from the General Revenue Fund shall be allocated as follows:

Alachua.....	3,491,576
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	3,902,559
Brevard.....	8,877,041
Broward.....	32,561,289
Charlotte, DeSoto, Highlands, Hardee.....	4,419,445
Clay, Nassau, Baker, Bradford.....	5,663,100
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,235,726
Dade, Monroe.....	44,694,014
Dixie, Gilchrist, Levy, Citrus, Sumter.....	3,220,316
Duval.....	18,409,482
Escambia.....	4,367,245
Hendry, Glades, Collier, Lee.....	17,355,429

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hillsborough.....	22,729,449
Lake.....	4,413,778
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	5,753,786
Manatee.....	5,626,346
Marion.....	4,538,799
Martin, Okeechobee, Indian River.....	4,793,579
Okaloosa, Walton.....	4,090,960
Orange.....	21,817,784
Osceola.....	5,582,534
Palm Beach.....	23,904,573
Pasco, Hernando.....	9,326,460
Pinellas.....	11,425,053
Polk.....	7,601,306
Putnam, St. Johns.....	4,405,330
St. Lucie.....	5,281,413
Santa Rosa.....	1,819,483
Sarasota.....	4,156,794
Seminole.....	7,969,304
Volusia, Flagler.....	8,057,612

Funds in Specific Appropriation 75 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Alachua.....	424,783
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	474,783
Brevard.....	1,079,975
Broward.....	3,961,387
Charlotte, DeSoto, Highlands, Hardee.....	537,667
Clay, Nassau, Baker, Bradford.....	688,970
Columbia, Hamilton, Lafayette, Union, Suwannee.....	271,997
Dade, Monroe.....	5,437,444
Dixie, Gilchrist, Levy, Citrus, Sumter.....	391,783
Duval.....	2,239,686
Escambia.....	531,316
Hendry, Glades, Collier, Lee.....	2,111,452
Hillsborough.....	2,765,251
Lake.....	536,977
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	700,002
Manatee.....	684,498
Marion.....	552,187
Martin, Okeechobee, Indian River.....	583,185
Okaloosa, Walton.....	497,703
Orange.....	2,654,338
Osceola.....	679,168
Palm Beach.....	2,908,216
Pasco, Hernando.....	1,134,651
Pinellas.....	1,389,965
Polk.....	924,770
Putnam, St. Johns.....	535,950
St. Lucie.....	642,534
Santa Rosa.....	221,357
Sarasota.....	505,713
Seminole.....	969,541
Volusia, Flagler.....	980,285

76 SPECIAL CATEGORIES  
 GRANTS AND AIDS- EARLY LEARNING STANDARDS  
 AND ACCOUNTABILITY  
 FROM GENERAL REVENUE FUND . . . . . 372,000

TOTAL: PREKINDERGARTEN EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 312,863,565  
 FROM TRUST FUNDS . . . . . 38,017,534  
 TOTAL ALL FUNDS . . . . . 350,881,099

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2010-2011 fiscal year are incorporated by reference in Senate Bill 1368. The calculations are the basis for the appropriations made in the General Appropriations Act.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

78	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL		
	FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	5,702,598,809	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		906,960,475
	FROM PRINCIPAL STATE SCHOOL TRUST		
	FUND . . . . .		24,438,902

From the funds in Specific Appropriation 78 from the Federal Grants Trust Fund, \$858,238,055 is State Fiscal Stabilization Funds (Education) and \$48,722,420 is State Fiscal Stabilization Funds (Discretionary). Each amount shall be allocated in the Florida Education Finance Program based on each district's proportion of total base funding.

Funds provided in Specific Appropriations 6 and 78 shall be allocated using a base student allocation of \$3,571.67 for the FEFP.

Funds provided in Specific Appropriations 6 and 78 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$892.94.

From the funds provided in Specific Appropriations 6 and 78, juvenile justice education programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 78, \$35,240,403 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 20,000 and fewer FTE in the 2010-2011 fiscal year.

Total Required Local Effort for Fiscal Year 2009-2010 shall be \$7,120,511,907. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1) and (3), Florida Statutes, by district school boards in Fiscal Year 2010-2011 shall be:

1. 0.748 mills

If any school district levies the full 0.748 mill levy and it generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 6 and 78, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

If any school district chooses to levy an amount not less than 0.498 mills and less than 0.748 mills, a compression supplement shall be calculated on a levy of 0.498. If a 0.498 levy generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE for 0.498 mills, the school district shall receive from the funds provided in Specific Appropriations 6 and 78, a discretionary millage compression supplement that, when added to the funds generated by a 0.498 mill levy, would be equal to the state average as provided in section 1011.62(5), Florida Statutes.

2. In addition, if any school district levies for the 2010-2011 fiscal year, an additional 0.25 mills to meet critical operating needs pursuant to section 1011.71, Florida Statutes, and the 0.25 mills generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 6 and 78, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.25 mill levy, shall be equal to the state average as

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

provided in section 1011.62 (5), Florida Statutes.

Funds provided in Specific Appropriations 6 and 78 are based upon program cost factors for Fiscal Year 2010-2011 as follows:

- 1. Basic Programs
  - A. K-3 Basic.....1.089
  - B. 4-8 Basic.....1.000
  - C. 9-12 Basic.....1.031
- 2. Programs for Exceptional Students
  - A. Support Level 4.....3.523
  - B. Support Level 5.....4.935
- 3. English for Speakers of Other Languages .....1.147
- 4. Programs for Grades 9-12
  - Career Education.....1.035

From the funds in Specific Appropriations 6 and 78, \$968,083,128 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2010-2011 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2009-2010 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 78, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between prior year and current year unweighted FTE students.

From the funds in Specific Appropriations 6 and 78, \$66,168,726 is provided for Safe Schools activities and shall be allocated as follows: \$64,325 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. Each school district shall report to the DOE the amount of funds expended for each of the five activities.

From the funds in Specific Appropriations 6 and 78, \$631,100,596 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion and math instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for the 2010-2011 appropriation shall not be recalculated during the school year.

From the funds in Specific Appropriations 6 and 78, \$100,268,785 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$85,766 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding.

From the funds in Specific Appropriations 6 and 78, \$20,000,000 is provided for the Merit Award Program in section 1012.225, Florida Statutes.

From the funds provided in Specific Appropriations 6 and 78, \$214,126,327 is provided for Instructional Materials including \$11,803,422 for Library Media Materials and \$3,226,269 for the purchase of science lab materials and supplies. The growth allocation per FTE shall be \$294.19 for Fiscal Year 2009-2010. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From funds provided in Specific Appropriations 6 and 78, \$425,149,509 is provided for Student Transportation as provided in section 1011.68, Florida Statutes. School districts are encouraged to utilize clean biodiesel fuel in buses and other vehicles to the extent possible.

From funds provided in Specific Appropriations 6 and 78, \$32,742,888 is provided for the Teachers Lead Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

Unless otherwise provided by law, no funds are provided in Specific Appropriations 6 and 78 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

A minimum guaranteed level of funding shall be calculated to provide no greater than a 10 percent reduction per unweighted full-time equivalent student compared to the amount per unweighted full-time equivalent student funded in the 2009-2010 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds, actual discretionary local revenue, and federal stabilization funds for 2009-2010 with total state and local formula and categorical funds, maximum potential discretionary local revenue, and federal stabilization funds for 2010-2011. Funds for the School Recognition Program and the Merit Award Program shall not be included in the calculation of the Minimum Guarantee. If at any time during the 2010-2011 fiscal year, the appropriation is reduced, the Minimum Guarantee shall not hold a district or other entity harmless from the impact of the reduction.

From the funds in Specific Appropriations 6 and 78, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend funds in the amount of \$4,704 per student for each student who was enrolled and served during the 2009-2010 fiscal year and who is re-enrolled and eligible to be served during the 2010-2011 fiscal year. Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2009-2010 fiscal year and who is re-enrolled and is eligible to be served during the 2010-2011 fiscal year. The Department shall verify the eligibility of the students, assist with placement of



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number being served in 2009-2010.

79	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND . . . . .	2,665,587,808	
	FROM PRINCIPAL STATE SCHOOL TRUST		
	FUND . . . . .		86,161,098

Funds in Specific Appropriations 7 and 79 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,306.61, for grades 4 to 8 shall be \$891.24, and for grades 9 to 12 shall be \$893.39. The class size reduction allocation shall be recalculated based on enrollment through the October 2009 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 79, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

The Commissioner of Education may withhold disbursement of the funds in Specific Appropriations 7 and 79 until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP			
FROM GENERAL REVENUE FUND . . . . .	8,368,186,617		
FROM TRUST FUNDS . . . . .			1,017,560,475
TOTAL ALL FUNDS . . . . .			9,385,747,092

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 80, 89 and 93, sixty percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Federal Grants Trust Funds provided in Specific Appropriations 84, 86, 88, 89, 93, 102, and 103 are State Fiscal Stabilization Funds (Discretionary).

80	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
	FROM GENERAL REVENUE FUND . . . . .	1,023,571	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		473,564

Funds provided in Specific Appropriation 80 from the General Revenue Fund shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils.....	127,347
Sunlink Uniform Library Database.....	100,000
Learning Through Listening.....	724,759
Instructional Materials Management.....	71,465

Funds provided in Specific Appropriation 80 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils.....	8,564
Panhandle Area Educational Consortium (PAEC) for	
Distance Learning Teacher Training.....	465,000

Funds provided in Specific Appropriation 80 for the Sunlink Uniform Library Database shall be used by the Department to assist the College Center for Library Automation (CCLA) in the transfer of the customer data described in the "Hosted Service Solution Agreement SUNLINK/University of Central Florida" dated November 2, 2009, to the CCLA's library management system. The Department shall also assist the CCLA in the development and implementation of a process for the school districts to electronically update their customer data once transferred

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

to the CCLA system.

82 AID TO LOCAL GOVERNMENTS  
 PROFESSIONAL PRACTICES - SUBSTITUTES  
 FROM GENERAL REVENUE FUND . . . . . 47,054

Funds provided in Specific Appropriation 82 shall only be used to reimburse members of the Education Practices Commission for travel expenses and per diem and to reimburse school districts for the cost of substitute teachers required to replace commission members when they are carrying out their official duties.

83 SPECIAL CATEGORIES  
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS  
 FOR READING PROGRAMS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 7,300,000

From the funds provided in Specific Appropriation 83, \$2,300,000 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary). These funds shall be utilized to provide non-phonemic reading instruction for students scoring Level 1 or Level 2 in Reading on the Florida Comprehensive Assessment Test (FCAT).

84 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ASSISTANCE TO LOW  
 PERFORMING SCHOOLS  
 FROM GENERAL REVENUE FUND . . . . . 3,088,827  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 723,379

Funds in Specific Appropriation 84 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

85 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MENTORING/STUDENT  
 ASSISTANCE INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 6,805,645  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,019,436

Funds provided in Specific Appropriation 85 from the General Revenue Fund shall be allocated as follows:

Best Buddies.....	570,628
Take Stock in Children.....	2,480,985
Big Brothers, Big Sisters.....	1,414,166
The Florida Alliance of Boys and Girls Clubs.....	1,290,116
Governor's Mentoring Initiative.....	305,452
YMCA State Alliance.....	744,298

Funds provided in Specific Appropriation 85 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Best Buddies.....	71,047
Take Stock in Children.....	519,015
Big Brothers, Big Sisters.....	176,074
The Florida Alliance of Boys and Girls Clubs.....	160,629
YMCA State Alliance.....	92,671

86 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COLLEGE REACH OUT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 1,755,226  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 411,060

87 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND  
 LEARNING RESOURCES CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 2,267,542  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 136,465

Funds provided in Specific Appropriation 87 from the General Revenue Fund shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	450,620
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Miami.....	424,320
Florida State University.....	423,025
University of South Florida.....	442,290
University of Florida Health Science Center at Jacksonville.	527,287

Funds provided in Specific Appropriation 87 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	27,119
University of Miami.....	25,537
Florida State University.....	25,458
University of South Florida.....	26,618
University of Florida Health Science Center at Jacksonville.	31,733

Each center shall provide a report to the Department of Education by September 1, 2010, for the 2009-2010 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

88	SPECIAL CATEGORIES		
	GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS		
	FROM GENERAL REVENUE FUND . . . . .	570,644	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		193,276

89	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,170,793	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		354,288

The funds in Specific Appropriation 89 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, teacher recruitment and retention efforts, technical career education, and/or literacy initiatives. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 89 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

90	SPECIAL CATEGORIES		
	TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	20,000	

91	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	369,487	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21,942
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,485

92	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	5,690,431	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		342,460

Funds provided in Specific Appropriation 92 from the General Revenue Fund shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	998,033
University of Florida (College of Medicine).....	692,091
University of Central Florida.....	854,674
University of Miami (Department of Pediatrics) including \$224,991 for activities in Broward County through Nova Southeastern University.....	1,081,749

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Atlantic University.....	541,264
University of Florida (Jacksonville).....	721,232
Florida State University (College of Medicine).....	801,388

Funds provided in Specific Appropriation 92 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.....	60,063
University of Florida (College of Medicine).....	41,651
University of Central Florida.....	51,436
University of Miami (Department of Pediatrics) including \$13,540 for activities in Broward County through Nova Southeastern University.....	65,102
Florida Atlantic University.....	32,574
University of Florida (Jacksonville).....	43,405
Florida State University (College of Medicine).....	48,229

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 92. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2010.

93 SPECIAL CATEGORIES		
GRANTS AND AIDS - REGIONAL EDUCATION		
CONSORTIUM SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,392,856	
FROM FEDERAL GRANTS TRUST FUND . . . . .		166,075

94 SPECIAL CATEGORIES		
TEACHER PROFESSIONAL DEVELOPMENT		
FROM GENERAL REVENUE FUND . . . . .	228,187	
FROM FEDERAL GRANTS TRUST FUND . . . . .		134,616,337

Funds provided in Specific Appropriation 94 from the General Revenue Fund shall be allocated as follows:

Florida Association of District School	
Superintendents Training.....	165,452
Principal of the Year.....	33,973
Teacher of the Year.....	21,625
School Related Personnel of the Year.....	7,137

From the funds provided in Specific Appropriation 94, \$35,431 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Florida Association of District School	
Superintendents Training.....	25,691
Principal of the Year.....	5,275
Teacher of the Year.....	3,357
School Related Personnel of the Year.....	1,108

95 SPECIAL CATEGORIES		
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL		
ENHANCEMENTS		
FROM GENERAL REVENUE FUND . . . . .	4,356,801	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,533,352

Funds in Specific Appropriation 95 from the General Revenue Fund shall be allocated as follows:

State Science Fair.....	38,229
Academic Tourney.....	63,714
Arts for a Complete Education.....	127,429
Florida Holocaust Museum.....	127,429
Targeted Student Assistance Programs.....	4,000,000

Funds in Specific Appropriation 95 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

State Science Fair.....	2,569
Academic Tourney.....	4,282
Arts for a Complete Education.....	8,564
Florida Holocaust Museum.....	8,564
Learning for Life.....	1,203,759

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Girl Scouts of Florida.....	370,387
Black Male Explorers.....	277,790
Project to Advance School Success.....	657,437

Funds provided in Specific Appropriation 95 for the Learning for Life program are eligible to be used in any public school.

96 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
FROM GENERAL REVENUE FUND . . . . .	1,441,383
FROM FEDERAL GRANTS TRUST FUND . . . . .	2,576,329

From the funds provided in Specific Appropriation 96, \$242,975 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

97 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
FROM GENERAL REVENUE FUND . . . . .	37,916,277
FROM FEDERAL GRANTS TRUST FUND . . . . .	6,507,811
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,742,730

From the funds in Specific Appropriation 97, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2011, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2010-2011 fiscal year.

Funds in Specific Appropriation 97 from the Federal Grants Trust Fund include \$3,905,354 in State Fiscal Stabilization Funds (Discretionary).

98 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND . . . . .	26,173
FROM FEDERAL GRANTS TRUST FUND . . . . .	1,694
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,167

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	
FROM GENERAL REVENUE FUND . . . . .	68,170,897
FROM TRUST FUNDS . . . . .	159,126,850
TOTAL ALL FUNDS . . . . .	227,297,747

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

99 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,099,420

100 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FEDERAL GRANTS AND AIDS	
FROM ADMINISTRATIVE TRUST FUND . . . . .	553,962
FROM FEDERAL GRANTS TRUST FUND . . . . .	2,611,608,934

From the funds in Specific Appropriation 100, \$1,099,250,141 is provided from the American Recovery and Reinvestment Act of 2009 and allocated to programs as follows: \$568,200,040 for Title I of the Elementary and Secondary Education Act; \$500,376,981 for the Individuals with Disabilities Education Act; \$27,950,599 for Education Technology; and \$2,722,521 for Title X - Education for Homeless Children and Youths.

From the funds provided in Specific Appropriation 100, the Department of Education shall contract with the Department of Juvenile Justice to provide services related to requirements established in section 1003.52(15), Florida Statutes, if federal funds are available for such

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

purpose.

101	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND . . . . .		798,930,344
102	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -		
	STATE MATCH		
	FROM GENERAL REVENUE FUND . . . . .	16,886,046	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,532,907

Funds provided in Specific Appropriation 102 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM			
FROM GENERAL REVENUE FUND . . . . .	16,886,046		
FROM TRUST FUNDS . . . . .			3,417,725,567
TOTAL ALL FUNDS . . . . .			3,434,611,613

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

103	SPECIAL CATEGORIES		
	CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	172,594	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,996
105	SPECIAL CATEGORIES		
	FEDERAL EQUIPMENT MATCHING GRANT		
	FROM GENERAL REVENUE FUND . . . . .	123,376	
106	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC BROADCASTING		
	FROM GENERAL REVENUE FUND . . . . .	7,260,475	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,490,208

The funds provided in Specific Appropriation 106 from the General Revenue Fund shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	420,356
Florida Channel Closed Captioning.....	287,994
Florida Channel Year Round Coverage.....	1,104,011
Public Television and Radio Stations.....	5,448,114

The funds provided in Specific Appropriation 106 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	86,278
Florida Channel Closed Captioning.....	59,111
Florida Channel Year Round Coverage.....	226,597
Public Television and Radio Stations.....	1,118,222

From the funds provided in Specific Appropriation 106, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

General revenue funds provided in Specific Appropriation 106 for public television and radio stations shall be allocated in the amount of \$349,024 for each public television station and \$70,061 for each public radio station as recommended by the Commissioner of Education.

Federal Grants Trust Funds provided in Specific Appropriation 106 from State Fiscal Stabilization Funds (Discretionary) for public television and radio stations shall be allocated in the amount of \$71,637 for each public television station and \$14,380 for each public radio station as recommended by the Commissioner of Education.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	7,556,445	
FROM TRUST FUNDS . . . . .		1,515,204
TOTAL ALL FUNDS . . . . .		9,071,649

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 116 through 130 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 116 through 130, the Commissioner of Education shall prepare and provide to the chair of the Senate Policy and Steering Committee on Ways and Means, the chair of the House Full Appropriations Council on Education and Economic Development, and the Executive Office of the Governor on or before October 1, 2010, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2010-2011 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2010, balance of all unexpended federal indirect cost funds.

From the funds in Specific Appropriations 116 through 130, the Department of Education shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means for the relocation and consolidation of its computing services and associated resources from the department's Knott Data Center in the Turlington Building and any vendor currently hosting a production environment for a department-related application or system to the Northwest Regional Data Center (NWRDC) by December 31, 2011, pursuant to s.282.201(2)(d)1.e., Florida Statutes.

The department shall work with the Agency for Enterprise Information Technology (AEIT) and the NWRDC in developing the plan, in accordance with requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

By September 1, 2010, the Department of Education shall execute a service level agreement, pursuant to s. 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means within five working days explaining the specific issues preventing execution, and describing the Department's plan and schedule for resolving those issues.

From the funds provided in Specific Appropriations 129, 129A, and 130, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

	APPROVED SALARY RATE	54,322,789	
116	SALARIES AND BENEFITS	POSITIONS	1,128.00
	FROM GENERAL REVENUE FUND . . . . .		20,743,713
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,932,923
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		4,446,964
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		2,913,655
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,520,925

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FOOD AND NUTRITION SERVICES		
TRUST FUND . . . . .		2,667,264
FROM INSTITUTIONAL ASSESSMENT		
TRUST FUND . . . . .		1,179,349
FROM STUDENT LOAN OPERATING TRUST		
FUND . . . . .		10,106,745
FROM OPERATING TRUST FUND . . . . .		661,179
FROM WORKING CAPITAL TRUST FUND . . . . .		5,125,280

From the funds provided in Specific Appropriation 116, \$1,276,752 from the Federal Grants Trust Funds are State Fiscal Stabilization Funds (Discretionary).

117 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	237,020	
FROM ADMINISTRATIVE TRUST FUND . . . . .		135,012
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		149,999
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		40,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,134,714
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		127,020
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		32,000
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		250,000
FROM OPERATING TRUST FUND . . . . .		120,101
FROM WORKING CAPITAL TRUST FUND . . . . .		8,320

118 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	2,964,631	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,652,095
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		579,835
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		973,391
FROM FEDERAL GRANTS TRUST FUND . . . . .		8,735,581
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		1,043,336
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		891,856
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		2,938,493
FROM OPERATING TRUST FUND . . . . .		817,556
FROM WORKING CAPITAL TRUST FUND . . . . .		851,513

119 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	47,886	
FROM ADMINISTRATIVE TRUST FUND . . . . .		190,094
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		45,440
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		15,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		778,834
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		57,438
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		16,375
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		518,200
FROM WORKING CAPITAL TRUST FUND . . . . .		47,921

120 SPECIAL CATEGORIES		
ASSESSMENT AND EVALUATION		
FROM GENERAL REVENUE FUND . . . . .	30,051,733	
FROM ADMINISTRATIVE TRUST FUND . . . . .		311,289
FROM FEDERAL GRANTS TRUST FUND . . . . .		38,132,813
FROM SOPHOMORE LEVEL TEST TRUST FUND . . . . .		462,942
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		12,544,268

Funds in Specific Appropriation 120 from the Federal Grants Trust



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Fund include \$8,201,442 in State Fiscal Stabilization Funds (Discretionary).		
121	SPECIAL CATEGORIES GRANTS AND AIDS - COMMISSION FOR INDEPENDENT EDUCATION FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	1,188,178
122	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	282,410
123	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . FROM STUDENT LOAN OPERATING TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM WORKING CAPITAL TRUST FUND . . . . .	636,327 468,008 1,583,535 271,017 1,744,925 2,036,539 164,134 14,058,767 2,000 52,847
124	SPECIAL CATEGORIES GRANTS AND AIDS - CHOICES PRODUCT SALES FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . .	400,000
125	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	200,000
126	SPECIAL CATEGORIES STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	484,993
127	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . FROM STUDENT LOAN OPERATING TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM WORKING CAPITAL TRUST FUND . . . . .	143,281 64,168 42,287 17,505 117,656 22,373 8,605 103,013 4,445 38,198
128	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	178,042 32,569

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		27,050
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		17,817
FROM FEDERAL GRANTS TRUST FUND . . . . .		112,097
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		22,030
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		7,839
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		67,187
FROM OPERATING TRUST FUND . . . . .		4,394
FROM WORKING CAPITAL TRUST FUND . . . . .		43,643

129 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,586,770	
FROM ADMINISTRATIVE TRUST FUND . . . . .		799,486
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		932,721
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		327,922
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,178,919
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		277,212
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		90,449
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		1,201,984
FROM OPERATING TRUST FUND . . . . .		56,264
FROM WORKING CAPITAL TRUST FUND . . . . .		624,421

From the funds provided in Specific Appropriation 129, \$606,955 from the Federal Grants Trust Funds are State Fiscal Stabilization Funds (Discretionary).

129A DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		15,235

130 DATA PROCESSING SERVICES		
NORTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND . . . . .	30,000	
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		158,532

TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	58,901,813	
FROM TRUST FUNDS . . . . .		154,226,684
TOTAL POSITIONS . . . . .	1,128.00	
TOTAL ALL FUNDS . . . . .		213,128,497

PARTIAL SECTION 2

FROM GENERAL REVENUE FUND . . . . .	8,832,565,383	
FROM TRUST FUNDS . . . . .		4,788,172,314
TOTAL POSITIONS . . . . .	1,128.00	
TOTAL ALL FUNDS . . . . .		13,620,737,697

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND . . . . .	312,863,565	
FROM TRUST FUNDS . . . . .		38,017,534

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND . . . . .	8,460,800,005	
FROM TRUST FUNDS . . . . .		4,863,654,972
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND . . . . .	58,901,813	
FROM TRUST FUNDS . . . . .		154,226,684
EDUCATION RECAP		
FROM GENERAL REVENUE FUND . . . . .	8,832,565,383	
FROM TRUST FUNDS . . . . .		5,055,899,190
TOTAL POSITIONS . . . . .		
TOTAL ALL FUNDS . . . . .	1,128.00	13,888,464,573
TOTAL APPROVED SALARY RATE . . . . .	54,322,789	

SECTION 8. There shall be a reduction of \$65,300,000 from the funds provided from the Principal State School Trust Fund in Specific Appropriation 76 of chapter 2009-81, Laws of Florida, and \$65,300,000 is appropriated in nonrecurring funds from the General Revenue Fund for the 2009-2010 fiscal year to be used for the same purpose. This section shall take effect immediately upon becoming law.

SECTION 9. There is appropriated \$25,030,829 in nonrecurring funds from the General Revenue Fund to the Department of Education and \$25,030,829 in nonrecurring funds from the Employment Security Administration Trust Fund to the Agency for Workforce Innovation for the Voluntary Prekindergarten Program for the 2009-2010 fiscal year to meet the needs of increased student enrollment. The funds shall be allocated to Early Learning Coalitions according to Specific Appropriation 74 of chapter 2009-81, Laws of Florida. However, the Agency for Workforce Innovation is authorized to reallocate coalition funding between fund sources in such a manner that does not change each coalition's total appropriation. This section shall take effect immediately upon becoming law.

SECTION 10. There is appropriated \$87,251,215 in nonrecurring funds from the Food and Nutrition Services Trust Fund from increases in federal funds to the Department of Education for the 2009-2010 fiscal year to be provided to school districts for increased federal reimbursements for the National School Lunch Program.

There is appropriated \$1,221,535 in nonrecurring funds from the Food and Nutrition Services Trust Fund from increases in federal funds to the Department of Education for the 2009-2010 fiscal year to be used in the Contract Services appropriation category. This section shall take effect immediately upon becoming law.

SECTION 11. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 12. Except as otherwise provided herein, this act shall take effect July 1, 2010, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2010, then it shall operate retroactively to July 1, 2010.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND . . . . .	8,832,565,383	
FROM TRUST FUNDS . . . . .		5,055,899,190
TOTAL POSITIONS . . . . .	1,128.00	
TOTAL ALL FUNDS . . . . .		13,888,464,573
TOTAL APPROVED SALARY RATE . . . . .	54,322,789	

ITEMIZATION OF EXPENDITURE TOTALS  
 (FOR INFORMATION ONLY)

SPB FY10-11  
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	99.2	.0	.0	.0	297.0	396.3	1,128.00
B - AID TO LOC GOV - OPERATION	6,067.2	139.0	.0	.0	993.4	7,199.5	.00
C - PYMT OF PEN, BEN & CLAIMS	.0	.0	.0	.0	.0	.0	.00
D - PASS THRU/ST & FED FUNDS	2,665.6	128.8	.0	.0	3,497.3	6,291.6	.00
H - TRANS TO OTHER ENTITIES	.5	.0	.0	.0	.5	1.0	.00
TOTAL OPERATING	8,832.6	267.7	.0	.0	4,788.2	13,888.5	1,128.00
TOTAL ITEM. OF EXPENDITURES	8,832.6	267.7	.0	.0	4,788.2	13,888.5	1,128.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
 (FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		138,950,520	138,950,520
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		138,950,520	138,950,520
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		128,776,356	128,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		128,776,356	128,776,356
	=====	=====	=====
TOTAL SECTION 1 . . . . .		267,726,876	267,726,876
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		267,726,876	267,726,876
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		267,726,876	267,726,876
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	96,699,480	40,098,459	136,797,939
STATE FUNDS - MATCHING . . . . .	2,525,652		2,525,652
FEDERAL FUNDS . . . . .		256,465,337	256,465,337
TRANS/RECIPIENT/FED FUNDS . . . . .		484,856	484,856
	-----	-----	-----
TOTAL STATE OPERATIONS	99,225,132	297,048,652	396,273,784
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	6,057,917,959	28,538,322	6,086,456,281
STATE FUNDS - MATCHING . . . . .	9,297,859		9,297,859
FEDERAL FUNDS . . . . .		964,819,748	964,819,748
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	6,067,215,818	993,358,070	7,060,573,888
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	20,000		20,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	20,000		20,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,665,587,808	86,161,098	2,751,748,906
FEDERAL FUNDS . . . . .		3,409,093,240	3,409,093,240
TRANS/RECIPIENT/FED FUNDS . . . . .		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,665,587,808	3,497,254,338	6,162,842,146
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	516,625	101,910	618,535
FEDERAL FUNDS . . . . .		409,344	409,344
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	516,625	511,254	1,027,879
	=====	=====	=====

SUMMARY BY SECTION  
 (FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
POSITIONS			1,128.00
TOTAL SECTION 2 . . . . .	8,832,565,383	4,788,172,314	13,620,737,697
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	8,820,741,872	154,899,789	8,975,641,661
STATE FUNDS - MATCHING . . . . .	11,823,511		11,823,511
FEDERAL FUNDS . . . . .		4,630,787,669	4,630,787,669
TRANS/RECIPIENT/FED FUNDS . . . . .		2,484,856	2,484,856
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	8,832,565,383	4,788,172,314	13,620,737,697
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
 (FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	96,699,480	40,098,459	136,797,939
STATE FUNDS - MATCHING . . . . .	2,525,652		2,525,652
FEDERAL FUNDS . . . . .		256,465,337	256,465,337
TRANS/RECIPIENT/FED FUNDS . . . . .		484,856	484,856
	-----	-----	-----
			1,128.00
TOTAL STATE OPERATIONS	99,225,132	297,048,652	396,273,784
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	6,057,917,959	167,488,842	6,225,406,801
STATE FUNDS - MATCHING . . . . .	9,297,859		9,297,859
FEDERAL FUNDS . . . . .		964,819,748	964,819,748
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	6,067,215,818	1,132,308,590	7,199,524,408
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	20,000		20,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	20,000		20,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,665,587,808	214,937,454	2,880,525,262
FEDERAL FUNDS . . . . .		3,409,093,240	3,409,093,240
TRANS/RECIPIENT/FED FUNDS . . . . .		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,665,587,808	3,626,030,694	6,291,618,502
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	516,625	101,910	618,535
FEDERAL FUNDS . . . . .		409,344	409,344
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	516,625	511,254	1,027,879
	=====	=====	=====
			1,128.00
TOTAL ALL SECTIONS . . . . .	8,832,565,383	5,055,899,190	13,888,464,573
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	8,820,741,872	422,626,665	9,243,368,537
STATE FUNDS - MATCHING . . . . .	11,823,511		11,823,511
FEDERAL FUNDS . . . . .		4,630,787,669	4,630,787,669
TRANS/RECIPIENT/FED FUNDS . . . . .		2,484,856	2,484,856
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	8,832,565,383	5,055,899,190	13,888,464,573
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====



SUMMARY BY SECTION BY DEPARTMENT  
 (FOR INFORMATION ONLY)

SPB FY10-11  
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	267.7	.0	.0	.0	267.7	.00
TOTAL SECTION 1	.0	267.7	.0	.0	.0	267.7	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	8,832.6	.0	.0	.0	4,788.2	13,620.7	1,128.00
TOTAL SECTION 2	8,832.6	.0	.0	.0	4,788.2	13,620.7	1,128.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	312.9	.0	.0	.0	38.0	350.9	.00
EDUCATION/PUBLIC SCHOOLS...	8,460.8	267.7	.0	.0	4,595.9	13,324.5	.00
EDUCATION/COMM COLLEGES....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	58.9	.0	.0	.0	154.2	213.1	1,128.00
TOTAL EDUCATION RECAP	8,832.6	267.7	.0	.0	4,788.2	13,888.5	1,128.00
TOTAL OPERATING	8,832.6	267.7	.0	.0	4,788.2	13,888.5	1,128.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	267.7	.0	.0	.0	267.7	.00
TOTAL SECTION 1	.0	267.7	.0	.0	.0	267.7	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	8,832.6	.0	.0	.0	4,788.2	13,620.7	1,128.00
TOTAL SECTION 2	8,832.6	.0	.0	.0	4,788.2	13,620.7	1,128.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	312.9	.0	.0	.0	38.0	350.9	.00
EDUCATION/PUBLIC SCHOOLS...	8,460.8	267.7	.0	.0	4,595.9	13,324.5	.00
EDUCATION/COMM COLLEGES....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	58.9	.0	.0	.0	154.2	213.1	1,128.00
TOTAL EDUCATION RECAP	8,832.6	267.7	.0	.0	4,788.2	13,888.5	1,128.00
TOTAL OPERATING AND FCO	8,832.6	267.7	.0	.0	4,788.2	13,888.5	1,128.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.