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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2010, and ending June 30, 2011, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2010-2011 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed Capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 603 through 781, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2011.

Funds in Specific Appropriations 603 through 781 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2010, and for which it has been determined by the Secretary of the department that there is no longer a need.

The Department of Corrections may, subject to all applicable provisions of chapter 216, Florida Statutes, transfer funds and positions and salary rate among budget entities and programs within Specific Appropriations 603 through 781 if necessary, to ensure public safety and avoid adversely affecting current employees due to the elimination of vacant positions and other approved reductions. It is the intent of the Legislature that priority shall be placed on preserving positions in correctional institutions and community corrections.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Funds in Specific Appropriations 603 through 781 include reductions in full-time equivalent positions and associated salary and benefits. Those reductions in full-time equivalent positions must be from, to the maximum extent feasible, supervisory and managerial positions.

To minimize the impact of funding reductions within Specific Appropriations 603 through 781, the department shall identify vacant correctional work release and substance abuse programming capacity and has the discretion pursuant to the provisions of Chapter 216, Florida Statutes, to transfer funds to enable the filling of such additional capacity in accordance with the provisions of chapter 945, Florida Statutes.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	11,360,937		
603	SALARIES AND BENEFITS	POSITIONS	298.00	
	FROM GENERAL REVENUE FUND		14,865,366	
	FROM ADMINISTRATIVE TRUST FUND			2,112,604
604	EXPENSES			
	FROM GENERAL REVENUE FUND		82,132	
	FROM ADMINISTRATIVE TRUST FUND			133,494
605	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		46,507	
606	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		95,907	
607	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		3,709	
TOTAL:	BUSINESS SERVICE CENTERS			
	FROM GENERAL REVENUE FUND		15,093,621	
	FROM TRUST FUNDS			2,246,098
	TOTAL POSITIONS		298.00	
	TOTAL ALL FUNDS			17,339,719

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,688,626		
608	SALARIES AND BENEFITS	POSITIONS	263.00	
	FROM GENERAL REVENUE FUND		11,226,502	
	FROM ADMINISTRATIVE TRUST FUND			2,970,519
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			81,903
609	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,090	
	FROM ADMINISTRATIVE TRUST FUND			42,906
610	EXPENSES			
	FROM GENERAL REVENUE FUND		1,192,361	
	FROM ADMINISTRATIVE TRUST FUND			491,826
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			1,083,200
611	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,227	
	FROM ADMINISTRATIVE TRUST FUND			30,160
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			240,600
	FROM FEDERAL GRANTS TRUST FUND			101,840

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

612	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	23,392	
613	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	488,509	200,000 347,650
615	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		18,000,000

Funds in Specific Appropriation 615 are from reimbursements from the United States federal government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$18,000,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

616	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	234,753	
617	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	11,394,077	84,230 171,049
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	24,601,911	23,845,883
	TOTAL POSITIONS	263.00	
	TOTAL ALL FUNDS		48,447,794

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 618 through 628 the Department of Corrections shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means for relocation and consolidation of its computing services and associated resources from the Justice Data Center to the Northwood Shared Resource Center (NSRC) by June 30, 2012, pursuant to s. 282.201(2)(d)1.e., Florida Statutes.

The department shall work with the Agency for Enterprise Information Technology (AEIT) and the NSRC in developing the plan, in accordance with the requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation. Beginning July 1, 2010, the department shall have one trustee with one vote on the NSRC Board of Trustees in Fiscal Year 2010-11.

By September 1, 2010, the Department of Corrections shall execute a service level agreement, pursuant to s. 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General

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Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	8,344,077	
618	SALARIES AND BENEFITS	POSITIONS	172.50
	FROM GENERAL REVENUE FUND		9,592,939
	FROM ADMINISTRATIVE TRUST FUND . . .		1,109,302
619	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		13,500
620	EXPENSES		
	FROM GENERAL REVENUE FUND		3,854,769
	FROM ADMINISTRATIVE TRUST FUND . . .		24,518
621	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		192,851
622	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		2,330,911
	FROM ADMINISTRATIVE TRUST FUND . . .		7,812
623	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		34,992
624	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND		295,329
625	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		1,590
626	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND		226,334
627	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		1,097,231
628	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND		13,350
	FROM ADMINISTRATIVE TRUST FUND . . .		7,188
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND		17,653,796
	FROM TRUST FUNDS		1,148,820
	TOTAL POSITIONS	172.50	
	TOTAL ALL FUNDS		18,802,616

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 639, 651 and 663, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as Government State property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with the respect to any facility, to reimburse the Department of Management Services, and

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any predecessor agency, for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

From the funds in Specific Appropriations 639, 651, and 663, the Department of Management Services must ensure all future private prison contracts have explicit conditions that provide for the flexibility to adjust the percentages of special needs inmates to allow for changes in overall state populations of those inmates. Such percentages must be based on Department of Corrections' special needs inmate population forecasts, so that medical and mental healthcare costs are appropriately shared by both private and state prisons. All future private prison contracts must require each private prison vendor to report the same performance measures for inmate programs in private prisons as reported by the Department of Corrections for its comparable public institutions. As part of the private prisons contracting negotiations process, the Department of Corrections must consult with the Department of Management Services and each private prison vendor to establish high, reasonable, and achievable performance standards. All future private prison contracts must require each private prison vendor to develop inmate visitation policies and telephone rates for the private prisons that are consistent with those policies followed by the state's public prisons and encourage inmate family contact, as directed by Florida Statutes. Finally, the Department of Management Services must require all future private prison contracts to adhere to Department of Management Services' established criteria for awarding Privately Operated Institutions Inmate Welfare Trust Fund monies so that Department of Management Services' staff can verify such funds are being used appropriately.

From the funds in Specific Appropriations 639, 651, and 663, the Department of Management Services is directed to execute private prison contract amendments to each operations and management contract for each correctional facility currently under its supervision in order to provide the contractors the maximum flexibility to address recurring reductions in contract amounts. Such contract amendments shall expire on June 30, 2010. The Department of Management Services and the private prison contractors may amend the provisions of the private prison operating contracts limiting correctional officer overtime and part-time hours to be consistent with the overtime and part-time use as permitted by the Department of Corrections and the American Correctional Association standards. The contract amendments may also eliminate deductions for vacant positions as long as the services associated with the position are being provided through the use of overtime or part-time staff. The Department of Management Services may amend the private prison operating contracts to provide for the payment of costs associated with all inmate academic, vocational, behavioral and substance abuse programs from funds in the Privately Operated Institutions Inmate Welfare Trust Fund. Such contract amendments may not negatively affect the Department of Corrections.

The Department of Corrections may contract through a request for proposal for innovative and cost effective approaches to the financing, construction and operation of private correctional beds and services which can include any and all operations defined and requested by the department, including but not limited to financing, operations, housing, staffing, security, meals, medical care, transportation, education and substance abuse treatment services. The department may consult with other state agencies on the development of this request for proposal. Any resulting contract shall be funded through existing appropriations, and at a minimum provide for per diem costs at a cost of at least seven percent below what the department can incarcerate similar inmates. The department shall not implement this section in a manner that reduces participation in existing reentry programs.

From the funds provided in Specific Appropriations 629 through 721, the Department of Corrections by January 1, 2011 shall implement an electronic time and attendance system in all four regions through a contract resulting from a competitive solicitation process in accordance with Chapter 287, Florida Statutes, or through an approved competitively solicited state term contract or approved competitively solicited alternate contract source in accordance with s. 297.042(16), F.S.

ADULT MALE CUSTODY OPERATIONS

Funds and positions in Specific Appropriations 603 through 728 and 747 through 781 are provided to address security needs for the additional prison population expected in Fiscal Year 2010-2011 as projected by the

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Criminal Justice Estimating Conference.

Funds and positions in Specific Appropriations 603 through 728 and 747 through 781, are sufficient to provide housing and security for 103,476 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 102,552 inmates.

	APPROVED SALARY RATE	311,027,410	
629	SALARIES AND BENEFITS	POSITIONS	8,722.00
	FROM GENERAL REVENUE FUND		429,107,525
	FROM FEDERAL GRANTS TRUST FUND		354,536
630	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		4,556,616
	FROM GRANTS AND DONATIONS TRUST FUND		91,000
631	EXPENSES		
	FROM GENERAL REVENUE FUND		32,665,954
	FROM FEDERAL GRANTS TRUST FUND		216,949
	FROM GRANTS AND DONATIONS TRUST FUND		240,389
From the funds in Specific Appropriation 631, the Department of Corrections may spend up to \$400,000 from the General Revenue Fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.			
From the funds in Specific Appropriation 631, \$142,900 from recurring general revenue is provided to the City of Pahokee as a payment of lieu of taxes for the Sago Palm facility formerly owned by the Department of Juvenile Justice.			
632	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		385,347
	FROM FEDERAL GRANTS TRUST FUND		750,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
633	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		31,758,263
	FROM FEDERAL GRANTS TRUST FUND		83,421
634	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		5,898,663
	FROM FEDERAL GRANTS TRUST FUND		273,617
635	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND		3,284,175
	FROM FEDERAL GRANTS TRUST FUND		118,172
636	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND		1,223,270
637	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		11,309,293
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,048,049
638	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		7,128,020
639	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND		88,226,419
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,300,586

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640	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	272,463		
TOTAL:	ADULT MALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	615,816,008		
	FROM TRUST FUNDS		4,726,719	
	TOTAL POSITIONS	8,722.00		
	TOTAL ALL FUNDS		620,542,727	
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS				
	APPROVED SALARY RATE	44,142,352		
641	SALARIES AND BENEFITS POSITIONS	1,246.00		
	FROM GENERAL REVENUE FUND	60,838,862		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		124,768	
642	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	506,291		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		32,884	
643	EXPENSES			
	FROM GENERAL REVENUE FUND	2,625,607		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		50,703	
645	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	3,069,925		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		15,841	
646	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	625,305		
647	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND	187,659		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		22,509	
648	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND	869,295		
649	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	2,621,739		
650	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	385,793		
651	SPECIAL CATEGORIES			
	PRIVATE PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND	26,574,926		
	FROM PRIVATELY OPERATED			
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND		597,359	
652	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	13,084		

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TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	98,318,486
	FROM TRUST FUNDS	844,064
	TOTAL POSITIONS	1,246.00
	TOTAL ALL FUNDS	99,162,550

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

	APPROVED SALARY RATE	24,700,650	
653	SALARIES AND BENEFITS POSITIONS	646.00	
	FROM GENERAL REVENUE FUND	42,452,537	
	FROM FEDERAL GRANTS TRUST FUND		503,140
654	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	374,215	
655	EXPENSES		
	FROM GENERAL REVENUE FUND	1,329,156	
	FROM FEDERAL GRANTS TRUST FUND		24,336
656	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,185	
	FROM FEDERAL GRANTS TRUST FUND		500,000
657	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,841,955	
	FROM FEDERAL GRANTS TRUST FUND		483,667
658	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	29,599	
659	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	217,664	
	FROM FEDERAL GRANTS TRUST FUND		191,046
660	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	886,977	
661	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,539,828	
662	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	166,019	
663	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	18,130,571	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		195,403
664	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,479	
	FROM FEDERAL GRANTS TRUST FUND		1,197
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	66,998,185	
	FROM TRUST FUNDS		1,898,789
	TOTAL POSITIONS	646.00	
	TOTAL ALL FUNDS		68,896,974

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SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	181,750,978		
665	SALARIES AND BENEFITS	POSITIONS	5,117.00	
	FROM GENERAL REVENUE FUND	. . . . .	255,896,939	
666	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	1,408,809	
667	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	4,414,487	
668	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	. . . . .	13,507,668	
669	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	1,762,621	
670	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND	. . . . .	1,175,477	
671	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND	. . . . .	1,404,272	
672	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	9,315,684	
673	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	. . . . .	1,566,408	
674	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	44,602	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS				
	FROM GENERAL REVENUE FUND	. . . . .	290,496,967	
	TOTAL POSITIONS	. . . . .	5,117.00	
	TOTAL ALL FUNDS	. . . . .		290,496,967

RECEPTION CENTER OPERATIONS

	APPROVED SALARY RATE	71,521,029		
675	SALARIES AND BENEFITS	POSITIONS	2,043.00	
	FROM GENERAL REVENUE FUND	. . . . .	102,683,125	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		8,647
676	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	792,455	
677	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	4,222,611	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		31,090
678	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		250,000
679	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	. . . . .	6,753,834	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		32,449
680	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	87,126	

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681	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	364,703	
	FROM FEDERAL GRANTS TRUST FUND		46,893
682	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	649,643	
683	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,346,689	
684	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	692,742	
685	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,617	
TOTAL:	RECEPTION CENTER OPERATIONS		
	FROM GENERAL REVENUE FUND	118,616,545	
	FROM TRUST FUNDS		369,079
	TOTAL POSITIONS	2,043.00	
	TOTAL ALL FUNDS		118,985,624

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
 TRANSITION

From the funds in Specific Appropriations 686 through 695, the Department of Corrections shall contract for the operation of current work release centers (WRCs) operated through the Central Florida Reception Center (Kissimmee, and Orlando WRCs), the South Florida Reception Center (Hollywood, Miami North, and Opa Locka WRCs), Columbia Correctional Institution (Lake City WRC), and Gainesville Correctional Institution (Santa Fe WRC). Contracts shall not exceed the per diem rate of \$22 per day. Funds in Specific Appropriations 603 through 681 include reductions in recurring general revenue in the amount of \$8,223,702 to accomplish privatization of 863 current work release beds at these facilities, and a total of 600 new beds which have been constructed at some of these facilities. The work release center conversions from state operated to privately operated shall begin no later than January 1, 2011.

	APPROVED SALARY RATE	36,620,618	
686	SALARIES AND BENEFITS POSITIONS	863.00	
	FROM GENERAL REVENUE FUND	32,258,508	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		20,391,821
	FROM GRANTS AND DONATIONS TRUST FUND		50,560
687	EXPENSES		
	FROM GENERAL REVENUE FUND	3,918	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		641,597
	FROM GRANTS AND DONATIONS TRUST FUND		32,776
688	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		49,020
689	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,045,721	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

690	LUMP SUM			
	CORRECTIONAL WORK PROGRAMS			
		POSITIONS	10.00	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			794,639

Funds in Specific Appropriation 690 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These funds shall be released as needed upon execution of interagency community service squad contract(s).

691	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		18,953,193	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			284,315

From the funds in Specific Appropriation 691, \$5,873,945 in recurring general revenue is appropriated to increase contracted work release beds. The Department of Corrections shall contract for 863 existing work release center beds operated through the Central Florida Reception Center (Kissimmee, and Orlando WRCs), the South Florida Reception Center (Hollywood, Miami North, and Opa Locka WRCs), Columbia Correctional Institution (Lake City WRC), and Gainesville Correctional Institution (Santa Fe WRC) and 600 newly constructed work release beds, 150 beds each located at Hollywood, Kissimmee Lake City and Santa Fe. Contracts for these 1,463 beds shall not exceed the per diem rate of \$22 per day. These facilities shall become operational by January 1, 2011.

692	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		186,860	

693	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		185,998	

694	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		786,179	

695	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		267,977	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			154,935

TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE			
	TRANSITION			
	FROM GENERAL REVENUE FUND		53,802,261	
	FROM TRUST FUNDS			22,399,663
	TOTAL POSITIONS	873.00		
	TOTAL ALL FUNDS			76,201,924

ROAD PRISON OPERATIONS

APPROVED SALARY RATE 3,753,364

697	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM GENERAL REVENUE FUND			369
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			5,602,030

698	EXPENSES			
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			507,513

699	FOOD PRODUCTS			
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			352,549

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

700	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CORRECTIONAL WORK PROGRAM TRUST FUND		11,284
701	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM CORRECTIONAL WORK PROGRAM TRUST FUND		53,567
702	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND		24,666
TOTAL:	ROAD PRISON OPERATIONS FROM GENERAL REVENUE FUND	369	
	FROM TRUST FUNDS		6,551,609
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		6,551,978

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	45,773,614	
703	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	1,346.00	63,120,431
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		65,526
704	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	275,763	
705	EXPENSES FROM GENERAL REVENUE FUND	2,922,180	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,959
706	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	21,578	
707	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	31,653	
708	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	64,862	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,655
709	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,247	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND	66,445,714	
	FROM TRUST FUNDS		69,140
	TOTAL POSITIONS	1,346.00	
	TOTAL ALL FUNDS		66,514,854

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,733,593	
710	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	178.00	12,107,108
711	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		75,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

712	EXPENSES		
	FROM GENERAL REVENUE FUND	2,096,468	
	FROM GRANTS AND DONATIONS TRUST FUND		226,785
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		2,678,250
713	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	256,642	
714	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,307,104	

From the funds in Specific Appropriation 714, \$1,000,000 in recurring general revenue is provided to continue the victim notification system (VINE).

715	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	100,080	
716	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		2,738
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	15,870,140	
	FROM TRUST FUNDS		2,980,035
	TOTAL POSITIONS	178.00	
	TOTAL ALL FUNDS		18,850,175

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	18,750,601	
717	SALARIES AND BENEFITS		
	POSITIONS	591.00	
	FROM GENERAL REVENUE FUND	25,907,502	
718	EXPENSES		
	FROM GENERAL REVENUE FUND	67,518,418	
719	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	164,154	
720	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,004,653	
721	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,808,133	
722	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	3,515,149	
723	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		14,173
724	FIXED CAPITAL OUTLAY		
	CORRECTIONAL FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	72,394,048	

Funds in Specific Appropriation 724 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Bay Correctional Institution.....	3,434,883
Moore Haven Correctional Institution (Glades County).....	3,077,871
South Bay Correctional Institution.....	5,058,610
Graceville Correctional Institution.....	7,509,929
Okeechobee Correctional Institution.....	3,457,973
Blackwater River Correctional Institution.....	10,716,469
Gadsden Correctional Institution.....	3,057,308
Lake City Correctional Institution (Columbia County).....	2,624,085
Demilly Correctional Institution (Polk County).....	1,392,875
Sago Palm (Palm Beach County).....	1,479,625
Various DOC Facility Projects - Series 2009 B and C Bonds...	30,584,420

Series 2009 B and C Bonds include various facility construction projects for Department of Corrections facilities, including construction of major facilities, work camps and re-entry centers, as well as expansions of existing correctional institutions and work release centers.

Major facility construction projects include: Mayo and Suwannee Annexes, and Lowell Reception Center.

Work camp projects include construction of work camps for: Liberty, Franklin, Cross City, Santa Rosa, Okeechobee, and Madison Correctional Institutions.

Expansion projects include construction at the following facilities: Columbia Annex, Lancaster and Mayo Correctional Institutions; New River Work Camp; and Hollywood, Kissimmee, Lake City and Santa Fe Work Release Centers.

Additional projects include construction of: Everglades, Baker and Pat Thomas Re-Entry Centers.

725	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND	3,000,000	
728	FIXED CAPITAL OUTLAY NEW AND EXPANDED FOOD SERVICE FACILITIES FROM GENERAL REVENUE FUND	2,500,000	
TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND		180,826,230	
	TOTAL POSITIONS	591.00	
	TOTAL ALL FUNDS		180,826,230

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

	APPROVED SALARY RATE	76,181,648	
740A	SALARIES AND BENEFITS POSITIONS	2,048.00	
	FROM GENERAL REVENUE FUND	106,610,333	
	FROM FEDERAL GRANTS TRUST FUND		27,702
740B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	42,455	
740C	EXPENSES FROM GENERAL REVENUE FUND	33,045	
	FROM FEDERAL GRANTS TRUST FUND		14,108
740D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	316,385	
740E	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	13,775,188	

Funds in Specific Appropriation 740E are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2010. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2010-11 fiscal year. No other funds are appropriated or shall be transferred by the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

department for such increases.

740F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	83,919	
740G	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,804,163	
740H	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	300,704	
740I	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		150,000
740J	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		1,520,000
TOTAL:	PROBATION SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	123,966,192	1,711,810
	TOTAL POSITIONS	2,048.00	
	TOTAL ALL FUNDS		125,678,002

DRUG OFFENDER PROBATION SUPERVISION

	APPROVED SALARY RATE	13,131,253	
740K	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	302.00 19,487,744	
740L	EXPENSES FROM GENERAL REVENUE FUND	1,152,703	
740M	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	17,310	
740N	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	9,357	
740O	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	57,537	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION FROM GENERAL REVENUE FUND	20,724,651	
	TOTAL POSITIONS	302.00	
	TOTAL ALL FUNDS		20,724,651

PRE TRIAL INTERVENTION SUPERVISION

	APPROVED SALARY RATE	2,774,063	
740P	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	71.00 4,119,257	
740Q	EXPENSES FROM GENERAL REVENUE FUND	290,893	
740R	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,565	
740S	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,467	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PRE TRIAL INTERVENTION SUPERVISION
 FROM GENERAL REVENUE FUND 4,430,182
 TOTAL POSITIONS 71.00
 TOTAL ALL FUNDS 4,430,182

COMMUNITY CONTROL SUPERVISION

APPROVED SALARY RATE 17,369,133
 740T SALARIES AND BENEFITS POSITIONS 401.00
 FROM GENERAL REVENUE FUND 26,222,210
 FROM FEDERAL GRANTS TRUST FUND 130,932
 740U EXPENSES
 FROM GENERAL REVENUE FUND 281,045
 FROM FEDERAL GRANTS TRUST FUND 50,609
 740V SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 13,711
 740W SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 120,503
 740X SPECIAL CATEGORIES
 ELECTRONIC MONITORING
 FROM GENERAL REVENUE FUND 7,997,471
 TOTAL: COMMUNITY CONTROL SUPERVISION
 FROM GENERAL REVENUE FUND 34,634,940
 FROM TRUST FUNDS 181,541
 TOTAL POSITIONS 401.00
 TOTAL ALL FUNDS 34,816,481

POST PRISON RELEASE SUPERVISION

APPROVED SALARY RATE 15,285,754
 740Y SALARIES AND BENEFITS POSITIONS 318.00
 FROM GENERAL REVENUE FUND 22,459,154
 FROM FEDERAL GRANTS TRUST FUND 24,588
 740Z EXPENSES
 FROM GENERAL REVENUE FUND 1,082,928
 FROM FEDERAL GRANTS TRUST FUND 212,243
 740AA SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 5,488
 740AB SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 68,203
 FROM FEDERAL GRANTS TRUST FUND 30,030
 TOTAL: POST PRISON RELEASE SUPERVISION
 FROM GENERAL REVENUE FUND 23,615,773
 FROM TRUST FUNDS 266,861
 TOTAL POSITIONS 318.00
 TOTAL ALL FUNDS 23,882,634

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

741 EXPENSES
 FROM GENERAL REVENUE FUND 300,000
 742 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 4,963,104

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

743	SPECIAL CATEGORIES LOCAL COMMUNITY CORRECTIONS PROJECT FROM GENERAL REVENUE FUND	226,004	
744	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	12,215,555	550,000

From the funds in Specific Appropriation 744, \$600,000 in recurring general revenue is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACC0) in Hillsborough County.

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
FROM GENERAL REVENUE FUND	17,704,663		
FROM TRUST FUNDS			550,000
TOTAL ALL FUNDS			18,254,663

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE	1,342,330		
744A SALARIES AND BENEFITS POSITIONS	39.00		
FROM GENERAL REVENUE FUND	2,250,752		
744B OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	18,490		
744C EXPENSES			
FROM GENERAL REVENUE FUND	113,019		
744D SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	26,284		
TOTAL: OFFENDER MANAGEMENT AND CONTROL			
FROM GENERAL REVENUE FUND	2,408,545		
TOTAL POSITIONS	39.00		
TOTAL ALL FUNDS			2,408,545

COMMUNITY FACILITY OPERATIONS

745	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,816,521	
746	SPECIAL CATEGORIES JUDICIAL/DEPARTMENT OF CORRECTIONS SENTENCING ALTERNATIVES FROM GENERAL REVENUE FUND	700,143	

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(11), Florida Statutes, \$700,143 in recurring general revenue is provided in Specific Appropriation 746 for Judicial/DOC pilot programs for offenders who would be sentenced to prison, but could be diverted to appropriate programs which allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.

These pilot programs are to be initiated in communities where the local court and Department of Corrections, in conjunction with community stakeholders, agree to implement evidence-based practices and graduated incentives that will result in a reduction in prison admission for that community.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY FACILITY OPERATIONS
 FROM GENERAL REVENUE FUND 3,516,664
 TOTAL ALL FUNDS 3,516,664

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 128,455,177

747	SALARIES AND BENEFITS	POSITIONS	2,940.00	
	FROM GENERAL REVENUE FUND		181,612,830	
748	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		19,708,417	
749	EXPENSES			
	FROM GENERAL REVENUE FUND		14,367,008	
750	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		249,229	
751	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		786,855	
752	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		554,427	
753	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		129,087,954	
	FROM ADMINISTRATIVE TRUST FUND			116,000

From the funds in Specific Appropriation 753, \$100,000 is provided for Hepatitis B vaccinations for inmates.

754	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - GENERAL DRUGS			
	FROM GENERAL REVENUE FUND		26,410,624	
755	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS			
	FROM GENERAL REVENUE FUND		13,316,359	
756	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		440,191	

TOTAL: INMATE HEALTH SERVICES
 FROM GENERAL REVENUE FUND 386,533,894
 FROM TRUST FUNDS 116,000
 TOTAL POSITIONS 2,940.00
 TOTAL ALL FUNDS 386,649,894

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

APPROVED SALARY RATE 527,639

757	SALARIES AND BENEFITS	POSITIONS	11.50	
	FROM GENERAL REVENUE FUND		104,562	
	FROM FEDERAL GRANTS TRUST FUND			518,173
758	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			184,207
759	EXPENSES			
	FROM GENERAL REVENUE FUND		179,547	
	FROM FEDERAL GRANTS TRUST FUND			721,494

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

760	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		27,019
761	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	2,204,554	
762	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	30,436,920	
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	32,925,583	1,450,893
	TOTAL POSITIONS	11.50	
	TOTAL ALL FUNDS		34,376,476

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,569,267	
763	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	35.00 1,082,158	786,808
764	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		4,809
765	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	71,548	622,865
766	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		73,600
767	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	1,261,333	3,072,341
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,415,039	4,560,423
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		6,975,462

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	14,997,371	
769	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	348.00 15,010,115	2,514,771
770	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	497,186	516,172
771	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	1,495,294	1,933,823
772	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		472,386
773	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	39,226	1,402,052

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

774	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	70,486	
775	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	17,736	1,596
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,130,043	6,840,800
	TOTAL POSITIONS	348.00	
	TOTAL ALL FUNDS		23,970,843

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,419,738	
776	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	61.00 4,505,724	448,082
777	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	120,274	
778	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	395,144	119,152
779	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		3,000
780	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,830,057	324,848
781	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,705	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,854,904	895,082
	TOTAL POSITIONS	61.00	
	TOTAL ALL FUNDS		8,749,986

TOTAL:	CORRECTIONS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,242,401,306	83,653,309
	TOTAL POSITIONS	28,165.00	
	TOTAL ALL FUNDS		2,326,054,615
	TOTAL APPROVED SALARY RATE	1,054,221,222	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,532,290	
782	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	89.00 4,817,106	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

783	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	19,776	
784	EXPENSES FROM GENERAL REVENUE FUND	781,559	
785	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	59,164	
786	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	86,520	
787	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,376	
787A	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	18,570	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	5,809,071	
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		5,809,071

LEGAL REPRESENTATION

788	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND		428,416
789	LUMP SUM WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS POSITIONS	14.00	

The positions in Specific Appropriation 789 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2010-2011 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

790	SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	92,160	300,000
791	SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS FROM GENERAL REVENUE FUND	4,029,194	

Funds in Specific Appropriation 791 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the criminal conflict and civil regional counsel, or court

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appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

792 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF FINANCIAL
 SERVICES - AUDITS OF CLERK BUDGETS
 FROM GENERAL REVENUE FUND 68,924

793 SPECIAL CATEGORIES
 PUBLIC DEFENDER DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 19,645,299

Funds in Specific Appropriation 793 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	728,129
2nd Judicial Circuit.....	682,082
3rd Judicial Circuit.....	256,904
4th Judicial Circuit.....	1,579,968
5th Judicial Circuit.....	737,095
6th Judicial Circuit.....	1,312,267
7th Judicial Circuit.....	667,227
8th Judicial Circuit.....	522,709
9th Judicial Circuit.....	888,267
10th Judicial Circuit.....	879,819
11th Judicial Circuit.....	3,368,189
12th Judicial Circuit.....	673,364
13th Judicial Circuit.....	1,670,374
14th Judicial Circuit.....	384,441
15th Judicial Circuit.....	858,127
16th Judicial Circuit.....	185,446
17th Judicial Circuit.....	2,060,698
18th Judicial Circuit.....	604,775
19th Judicial Circuit.....	757,512
20th Judicial Circuit.....	827,906

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

794 SPECIAL CATEGORIES
 CHILD DEPENDENCY AND CIVIL CONFLICT CASE
 FROM GENERAL REVENUE FUND 9,551,694

Funds in Specific Appropriation 794 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit

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quarterly reports of these case payments to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care, by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY APPEALS.....	2,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

795 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 60,302

796 SPECIAL CATEGORIES
 CRIMINAL CONFLICT CASE COSTS
 FROM GENERAL REVENUE FUND 16,676,095

Funds in Specific Appropriation 796 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care by judicial circuit.

From the funds in Specific Appropriation 796, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

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POSTCONVICTION - Sections 3.850 and 3.800, F.S.....	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000
CAPITAL SEXUAL BATTERY.....	2,000
CAPITAL APPEALS.....	2,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY 1ST DEGREE.....	1,500
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators for criminal conflict cases is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs for criminal conflict cases is as follows:

1. Depositions Appearance fees: 1st hour: \$50.00; thereafter \$25.00 per hour
2. Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$2.95 per page
 - 5 business day delivery: \$5.00 per page
 - 24 hours delivery: \$7.00 per page
 - Additional copies: \$1.00 per page
3. Appellate/hearing transcript fee (Original & all copies needed with minimum 2):
 - 10 business day delivery: \$3.95 per page
 - 5 business day delivery: \$6.00 per page
 - 24 hours delivery: \$8.00 per page
 - Copies (when original previously ordered): \$1.00 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.
5. Video Services: \$100 per hour per location.

When a defense attorney orders a transcript, the court reporter shall bill either the number of pages for the transcript or the applicable appearance or listening fee, whichever is greater.

797 SPECIAL CATEGORIES	
STATE ATTORNEY DUE PROCESS COSTS	
FROM GENERAL REVENUE FUND	11,280,680

Funds in Specific Appropriation 797 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	667,530
2nd Judicial Circuit.....	354,970
3rd Judicial Circuit.....	132,010
4th Judicial Circuit.....	487,570
5th Judicial Circuit.....	366,735

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6th Judicial Circuit.....	660,495
7th Judicial Circuit.....	497,000
8th Judicial Circuit.....	249,950
9th Judicial Circuit.....	523,430
10th Judicial Circuit.....	325,710
11th Judicial Circuit.....	2,332,530
12th Judicial Circuit.....	294,375
13th Judicial Circuit.....	627,925
14th Judicial Circuit.....	124,410
15th Judicial Circuit.....	782,030
16th Judicial Circuit.....	96,650
17th Judicial Circuit.....	1,394,540
18th Judicial Circuit.....	397,925
19th Judicial Circuit.....	285,480
20th Judicial Circuit.....	679,415

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

798 SPECIAL CATEGORIES
 CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
 LIABILITY
 FROM GENERAL REVENUE FUND 12,222,388

Funds in Specific Appropriation 798 are provided to pay for criminal conflict, dependency and other civil cases where appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

799 SPECIAL CATEGORIES
 STATE ATTORNEY AND PUBLIC DEFENDER
 TRAINING
 FROM GENERAL REVENUE FUND 33,529
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,000

800 SPECIAL CATEGORIES
 DUE PROCESS CONTINGENCY FUND
 FROM GENERAL REVENUE FUND 952,054

801 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 2,733,590
 FROM CHILD SUPPORT TRUST FUND 84,459
 FROM GRANTS AND DONATIONS TRUST
 FUND 88,520
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 25,853

From the funds provided in Specific Appropriation 801, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

802	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FOR THE POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND	2,125,000	
803	QUALIFIED EXPENDITURE CATEGORY DRUG COURT EXPANSION - STATE ATTORNEY FROM GRANTS AND DONATIONS TRUST FUND		750,000
804	QUALIFIED EXPENDITURE CATEGORY DRUG COURT - EXPANSION PUBLIC DEFENDER FROM GRANTS AND DONATIONS TRUST FUND		375,000
TOTAL:	LEGAL REPRESENTATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	79,470,909	2,055,248
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		81,526,157

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 20,142,212

805	SALARIES AND BENEFITS POSITIONS 539.00 FROM GENERAL REVENUE FUND	25,264,230
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Funds and positions in Specific Appropriations 805 through 808, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

806	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	125,000	150,000
807	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,479,307	50,249
808	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	24,000	10,000
809	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	892,656	
810	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,473,393	110,000
811	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	401,316	
812	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	42,057	
812A	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	86,539	

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TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
 FROM GENERAL REVENUE FUND 29,788,498
 FROM TRUST FUNDS 320,249
 TOTAL POSITIONS 539.00
 TOTAL ALL FUNDS 30,108,747

PROGRAM: CLERKS OF COURT

CLERKS OF COURT

813 SPECIAL CATEGORIES
 GRANTS & AIDS - CLERKS OF COURT
 FROM THE CLERKS OF THE COURT TRUST
 FUND 451,380,312

CLERKS OF COURT OPERATIONS CORPORATION

APPROVED SALARY RATE 534,991

814 SALARIES AND BENEFITS POSITIONS 7.00
 FROM THE CLERKS OF THE COURT TRUST
 FUND 691,845

815 OTHER PERSONAL SERVICES
 FROM THE CLERKS OF THE COURT TRUST
 FUND 30,000

816 EXPENSES
 FROM THE CLERKS OF THE COURT TRUST
 FUND 320,139

817 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM THE CLERKS OF THE COURT TRUST
 FUND 690,000

818 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM THE CLERKS OF THE COURT TRUST
 FUND 2,016

TOTAL: CLERKS OF COURT OPERATIONS CORPORATION
 FROM TRUST FUNDS 1,734,000
 TOTAL POSITIONS 7.00
 TOTAL ALL FUNDS 1,734,000

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 820 through 960. Funding for this office shall not exceed \$200,000 in general revenue and \$200,000 from the Grants and Donations Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,322,898

820 SALARIES AND BENEFITS POSITIONS 236.75
 FROM GENERAL REVENUE FUND 11,451,853
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 371,982
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,765,761

821 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 30,415
 FROM GRANTS AND DONATIONS TRUST
 FUND 100,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

824	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	878,726	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		9,047
	FROM GRANTS AND DONATIONS TRUST		
	FUND		128,769
825	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,223	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		375
826	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,874	
827	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		172,748
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,415,091	
	FROM TRUST FUNDS		2,548,682
	TOTAL POSITIONS	236.75	
	TOTAL ALL FUNDS		14,963,773

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,670,409	
828	SALARIES AND BENEFITS POSITIONS	116.00	
	FROM GENERAL REVENUE FUND	6,353,264	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		214,395
	FROM GRANTS AND DONATIONS TRUST		
	FUND		764,947
829	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,381	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		141,480
831	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	358,076	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		224,128
832	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,007	
833	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,093	
834	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		14,408
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,764,821	
	FROM TRUST FUNDS		1,359,358
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS		8,124,179

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,405,250		
835	SALARIES AND BENEFITS	POSITIONS	71.00	
	FROM GENERAL REVENUE FUND		3,846,539	
	FROM STATE ATTORNEYS REVENUE TRUST			124,846
	FUND			
	FROM GRANTS AND DONATIONS TRUST			539,356
	FUND			
836	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		7,857	
	FROM GRANTS AND DONATIONS TRUST			11,440
	FUND			
838	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		220,312	
	FROM GRANTS AND DONATIONS TRUST			101,108
	FUND			
839	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		20,301	
840	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		6,034	
841	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY			
	AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST			11,495
	FUND			
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,101,043	
	FROM TRUST FUNDS			788,245
	TOTAL POSITIONS		71.00	
	TOTAL ALL FUNDS			4,889,288

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	16,706,825		
842	SALARIES AND BENEFITS	POSITIONS	370.00	
	FROM GENERAL REVENUE FUND		18,879,332	
	FROM STATE ATTORNEYS REVENUE TRUST			613,390
	FUND			
	FROM GRANTS AND DONATIONS TRUST			2,219,547
	FUND			

From the positions and funds provided in Specific Appropriation 842, two full-time equivalent positions with associated rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

843	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		139,844	
	FROM FORFEITURE AND INVESTIGATIVE			55,000
	SUPPORT TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST			966,208
	FUND			
845	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		294,321	
	FROM FORFEITURE AND INVESTIGATIVE			110,800
	SUPPORT TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST			782,264
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

846	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	117,724	
847	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	
848	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		94,305
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	19,442,625	
	FROM TRUST FUNDS		4,841,514
	TOTAL POSITIONS	370.00	
	TOTAL ALL FUNDS		24,284,139

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,312,521	
849	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	225.00 11,906,508	411,679 2,257,622
850	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	10,599	79,194
851	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	537,969	34,476
852	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	63,541	3,504
853	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,740	
854	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		36,080
855	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		31,362
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,534,357	
	FROM TRUST FUNDS		2,853,917
	TOTAL POSITIONS	225.00	
	TOTAL ALL FUNDS		15,388,274

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 22,246,299

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

856	SALARIES AND BENEFITS	POSITIONS	475.00	
	FROM GENERAL REVENUE FUND		23,582,864	
	FROM STATE ATTORNEYS REVENUE TRUST			772,955
	FUND			
	FROM GRANTS AND DONATIONS TRUST			5,093,097
	FUND			
857	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		86,869	
	FROM GRANTS AND DONATIONS TRUST			86,662
	FUND			
859	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		494,686	
	FROM GRANTS AND DONATIONS TRUST			768,471
	FUND			
860	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		82,995	
861	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		22,724	
862	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY			
	AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST			109,631
	FUND			
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		24,270,138	
	FROM TRUST FUNDS			6,830,816
	TOTAL POSITIONS		475.00	
	TOTAL ALL FUNDS			31,100,954

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,135,986

863	SALARIES AND BENEFITS	POSITIONS	242.00	
	FROM GENERAL REVENUE FUND		12,559,455	
	FROM STATE ATTORNEYS REVENUE TRUST			408,050
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,686,985
	FUND			
864	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		39,274	
	FROM GRANTS AND DONATIONS TRUST			83,867
	FUND			
866	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		628,705	
	FROM GRANTS AND DONATIONS TRUST			493,121
	FUND			
867	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		42,146	
868	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		6,094	
	FROM GRANTS AND DONATIONS TRUST			20,000
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

869 SPECIAL CATEGORIES
 SALARIES AND BENEFITS - AMERICAN RECOVERY
 AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 31,362

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 13,275,674
 FROM TRUST FUNDS 2,723,385
 TOTAL POSITIONS 242.00
 TOTAL ALL FUNDS 15,999,059

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,247,489

870 SALARIES AND BENEFITS POSITIONS 139.00
 FROM GENERAL REVENUE FUND 7,367,720
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 239,152
 FROM GRANTS AND DONATIONS TRUST
 FUND 685,132

871 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 8,533
 FROM GRANTS AND DONATIONS TRUST
 FUND 88,934

873 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 296,172
 FROM GRANTS AND DONATIONS TRUST
 FUND 23,420

874 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 52,588

875 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 13,506

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,738,519
 FROM TRUST FUNDS 1,036,638
 TOTAL POSITIONS 139.00
 TOTAL ALL FUNDS 8,775,157

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 15,290,970

876 SALARIES AND BENEFITS POSITIONS 330.00
 FROM GENERAL REVENUE FUND 17,718,146
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 593,989
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 157,583
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,442,883

From the positions and funds provided in Specific Appropriation 876,
 two full-time equivalent positions with associated salary rate of 94,000
 and \$136,000 from the Grants and Donations Trust Fund are provided for
 prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary
 rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are
 provided solely for prosecution of workers compensation insurance fraud.
 This transfer authority may not be used to fund attorneys and paralegals
 that prosecute crimes other than workers compensation insurance fraud.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

877	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	186,250	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		63,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,000
879	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	896,197	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		35,225
	FROM GRANTS AND DONATIONS TRUST		
	FUND		198,319
880	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	71,109	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		16,606
881	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	26,486	
882	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		9
883	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		154,803
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,898,188	
	FROM TRUST FUNDS		2,663,417
	TOTAL POSITIONS	330.00	
	TOTAL ALL FUNDS		21,561,605
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,716,025	
884	SALARIES AND BENEFITS POSITIONS	216.00	
	FROM GENERAL REVENUE FUND	10,404,964	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		363,110
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,819,269
885	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	31,189	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		113,659
887	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	227,396	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		354,660
888	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,312	
889	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	14,365	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

890	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		72,132
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	10,718,226	
	FROM TRUST FUNDS		2,722,830
	TOTAL POSITIONS	216.00	
	TOTAL ALL FUNDS		13,441,056

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 52,930,144

891	SALARIES AND BENEFITS	POSITIONS	1,264.00	
	FROM GENERAL REVENUE FUND		44,144,782	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			1,437,830
	FROM CHILD SUPPORT TRUST FUND			18,396,932
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			207,294
	FROM GRANTS AND DONATIONS TRUST			
	FUND			4,817,669

From the positions and funds provided in Specific Appropriation 891, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud. This transfer authority may not be used to fund attorneys and paralegals that prosecute crimes other than workers compensation insurance fraud.

892	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	239,005	
	FROM CHILD SUPPORT TRUST FUND		868,300
	FROM GRANTS AND DONATIONS TRUST		
	FUND		286,053
894	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	806,040	
	FROM CHILD SUPPORT TRUST FUND		3,894,263
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,611,131
895	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	391,606	
	FROM CHILD SUPPORT TRUST FUND		22,384
896	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,221	
896A	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		568,063
896B	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,756,109

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 45,603,654
 FROM TRUST FUNDS 34,269,748

 TOTAL POSITIONS 1,264.00
 TOTAL ALL FUNDS 79,873,402

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
 CIRCUIT
 APPROVED SALARY RATE 8,359,766

 897 SALARIES AND BENEFITS POSITIONS 182.00
 FROM GENERAL REVENUE FUND 9,800,250
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 335,798
 FROM GRANTS AND DONATIONS TRUST
 FUND 727,524

 898 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 23,211

 900 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 415,831
 FROM GRANTS AND DONATIONS TRUST
 FUND 82,838

 901 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 54,983
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,000

 902 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 9,461

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 10,303,736
 FROM TRUST FUNDS 1,149,160

 TOTAL POSITIONS 182.00
 TOTAL ALL FUNDS 11,452,896

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
 CIRCUIT
 APPROVED SALARY RATE 16,349,234

 903 SALARIES AND BENEFITS POSITIONS 351.00
 FROM GENERAL REVENUE FUND 18,260,425
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 606,363
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,962,156

From the positions and funds provided in Specific Appropriation 903,
 two full-time equivalent positions with associated salary rate of 94,000
 and \$136,000 from the Grants and Donations Trust Fund are provided for
 prosecution of insurance fraud.

904 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 119,228
 FROM GRANTS AND DONATIONS TRUST
 FUND 18,877

 905 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 662,279
 FROM GRANTS AND DONATIONS TRUST
 FUND 248,117

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

906	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	90,428	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,269
907	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,827	
908	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		208,776
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	19,139,187	
	FROM TRUST FUNDS		3,054,558
	TOTAL POSITIONS	351.00	
	TOTAL ALL FUNDS		22,193,745

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE		5,516,056
909	SALARIES AND BENEFITS	POSITIONS	123.00
	FROM GENERAL REVENUE FUND		6,792,945
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		222,287
	FROM GRANTS AND DONATIONS TRUST		
	FUND		586,808
910	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,899	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		29,900
912	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	243,953	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,338
913	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	45,078	
914	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,697	
915	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,118
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	7,099,572	
	FROM TRUST FUNDS		852,451
	TOTAL POSITIONS	123.00	
	TOTAL ALL FUNDS		7,952,023

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE		15,703,362
916	SALARIES AND BENEFITS	POSITIONS	329.00
	FROM GENERAL REVENUE FUND		17,597,255

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST FUND		591,256
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		82,320
FROM GRANTS AND DONATIONS TRUST FUND		2,477,522

From the positions and funds provided in Specific Appropriation 916, two full-time equivalent positions with associated rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

917 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	74,365	
FROM GRANTS AND DONATIONS TRUST FUND		66,018
919 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	623,549	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		61,459
FROM GRANTS AND DONATIONS TRUST FUND		278,274
920 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	54,779	
FROM GRANTS AND DONATIONS TRUST FUND		9,394
921 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	10,569	
FROM GRANTS AND DONATIONS TRUST FUND		1,000
922 SPECIAL CATEGORIES		
SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
FROM GRANTS AND DONATIONS TRUST FUND		22,048

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	18,360,517	
FROM TRUST FUNDS		3,589,291
TOTAL POSITIONS	329.00	
TOTAL ALL FUNDS		21,949,808

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	3,051,173	
923 SALARIES AND BENEFITS POSITIONS	62.00	
FROM GENERAL REVENUE FUND	3,507,180	
FROM STATE ATTORNEYS REVENUE TRUST FUND		114,065
FROM GRANTS AND DONATIONS TRUST FUND		378,506
924 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	15,490	
FROM GRANTS AND DONATIONS TRUST FUND		76,054
926 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	140,468	
FROM GRANTS AND DONATIONS TRUST FUND		159,219
927 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	23,890	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		23,311
928	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,041	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,694,069	
	FROM TRUST FUNDS		751,155
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		4,445,224

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	23,507,188	
929	SALARIES AND BENEFITS	POSITIONS	509.00
	FROM GENERAL REVENUE FUND		27,682,915
	FROM STATE ATTORNEYS REVENUE TRUST FUND		910,965
	FROM GRANTS AND DONATIONS TRUST FUND		2,577,745

From the positions and funds provided in Specific Appropriation 929, two full-time equivalent positions with associated rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

930	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	114,991	
	FROM GRANTS AND DONATIONS TRUST FUND		122,864
932	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	1,182,027	
	FROM GRANTS AND DONATIONS TRUST FUND		179,215
933	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	206,653	
934	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
935	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST FUND		293
936	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		30,993
937	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		128,381

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 29,210,077
 FROM TRUST FUNDS 3,950,456

 TOTAL POSITIONS 509.00
 TOTAL ALL FUNDS 33,160,533

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 13,228,840

938 SALARIES AND BENEFITS POSITIONS 294.00
 FROM GENERAL REVENUE FUND 15,234,973
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 507,118
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,602,490

 939 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,100
 FROM GRANTS AND DONATIONS TRUST
 FUND 32,500

 941 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 628,147
 FROM GRANTS AND DONATIONS TRUST
 FUND 42,569

 942 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 52,967
 FROM GRANTS AND DONATIONS TRUST
 FUND 16,184

 943 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 9,587

 944 SPECIAL CATEGORIES
 SALARIES AND BENEFITS - AMERICAN RECOVERY
 AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 16,802

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 15,950,774
 FROM TRUST FUNDS 2,217,663

 TOTAL POSITIONS 294.00
 TOTAL ALL FUNDS 18,168,437

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 7,644,966

945 SALARIES AND BENEFITS POSITIONS 166.00
 FROM GENERAL REVENUE FUND 8,366,998
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 271,925
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,341,246

 946 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 19,414
 FROM GRANTS AND DONATIONS TRUST
 FUND 76,678

 948 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 526,137

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		5,639
949	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	53,323	21,451
950	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,764	
951	SPECIAL CATEGORIES LEAVE LIABILITY FROM GRANTS AND DONATIONS TRUST FUND		200,335
952	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		37,142
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,974,636	1,954,416
	FROM TRUST FUNDS		
	TOTAL POSITIONS	166.00	
	TOTAL ALL FUNDS		10,929,052
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,413,771	
953	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CIVIL RICO TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	298.00 14,461,736	479,872 116,589 2,315,660
954	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	32,100	93,417
956	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CIVIL RICO TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	826,907	27,102 112,905
957	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	57,277	
958	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	21,024	480
959	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		10,068

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

960 SPECIAL CATEGORIES
 SALARIES AND BENEFITS - AMERICAN RECOVERY
 AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 40,164

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 15,399,044
 FROM TRUST FUNDS 3,196,257

 TOTAL POSITIONS 298.00
 TOTAL ALL FUNDS 18,595,301

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 961 through 1073. The total funding for this office shall not exceed \$200,000 in general revenue and \$200,000 from the Indigent Criminal Defense Trust Fund.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,506,658

961 SALARIES AND BENEFITS POSITIONS 119.00
 FROM GENERAL REVENUE FUND 6,774,860
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 210,375
 FROM GRANTS AND DONATIONS TRUST
 FUND 79,186
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 304,635

962 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 22,604
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 28,000

963 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 205,451
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 132,654

964 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 15,795

965 SPECIAL CATEGORIES
 SALARIES AND BENEFITS - AMERICAN RECOVERY
 AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 14,062

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,018,710
 FROM TRUST FUNDS 773,912

 TOTAL POSITIONS 119.00
 TOTAL ALL FUNDS 7,792,622

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,783,866

966 SALARIES AND BENEFITS POSITIONS 83.00
 FROM GENERAL REVENUE FUND 4,689,916
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 145,759
 FROM GRANTS AND DONATIONS TRUST
 FUND 72,838

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		145,954
967	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,487	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		57,572
969	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	171,113	
	FROM GRANTS AND DONATIONS TRUST FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		80,688
970	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,991	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,895,507	
	FROM TRUST FUNDS		504,488
	TOTAL POSITIONS	83.00	
	TOTAL ALL FUNDS		5,399,995

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,781,195	
971	SALARIES AND BENEFITS POSITIONS	30.00	
	FROM GENERAL REVENUE FUND	2,178,820	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		67,820
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		87,854
972	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	251	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		34,216
974	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	94,102	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		24,381
975	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,206	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,276,379	
	FROM TRUST FUNDS		214,271
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		2,490,650

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	7,706,940	
976	SALARIES AND BENEFITS POSITIONS	144.00	
	FROM GENERAL REVENUE FUND	8,864,411	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		285,086
	FROM GRANTS AND DONATIONS TRUST FUND		200,404
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		565,380
977	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,001	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		132,308
979	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	274,678	
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		137,456
980	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	53,764	
981	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		37,500
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,214,854	
	FROM TRUST FUNDS		1,408,134
	TOTAL POSITIONS	144.00	
	TOTAL ALL FUNDS		10,622,988

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,443,535	
982	SALARIES AND BENEFITS POSITIONS	101.00	
	FROM GENERAL REVENUE FUND	5,489,910	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		176,637
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		383,465
983	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,727	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		309,101
984	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	118,700	
	FROM GRANTS AND DONATIONS TRUST FUND		8,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		182,690
985	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,261	
986	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		13,125
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,646,598	
	FROM TRUST FUNDS		1,073,018
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS		6,719,616

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,562,674	
987	SALARIES AND BENEFITS POSITIONS	222.00	
	FROM GENERAL REVENUE FUND	12,381,534	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		384,527
	FROM GRANTS AND DONATIONS TRUST FUND		376,196
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		753,503
988	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	78,566	
	FROM GRANTS AND DONATIONS TRUST FUND		4,836
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		111,956
989	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	523,246	
	FROM GRANTS AND DONATIONS TRUST FUND		8,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		290,652
990	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	38,295	
991	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		56,250
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	13,021,641	
	FROM TRUST FUNDS		1,985,920
	TOTAL POSITIONS	222.00	
	TOTAL ALL FUNDS		15,007,561

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,326,254	
992	SALARIES AND BENEFITS POSITIONS	115.00	
	FROM GENERAL REVENUE FUND	6,706,096	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		208,085
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		177,337
993	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,230
994	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	148,578	
	FROM GRANTS AND DONATIONS TRUST FUND		6,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		110,810
995	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	33,395	
996	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		11,251

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 6,888,099
 FROM TRUST FUNDS 516,713
 TOTAL POSITIONS 115.00
 TOTAL ALL FUNDS 7,404,812

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,509,043

997 SALARIES AND BENEFITS POSITIONS 74.00
 FROM GENERAL REVENUE FUND 4,334,739
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 137,716
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 205,578

998 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,759
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 66,600

1000 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 107,674
 FROM GRANTS AND DONATIONS TRUST FUND 5,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 50,190

1001 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 12,276

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,467,448
 FROM TRUST FUNDS 465,084
 TOTAL POSITIONS 74.00
 TOTAL ALL FUNDS 4,932,532

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,097,159

1002 SALARIES AND BENEFITS POSITIONS 206.00
 FROM GENERAL REVENUE FUND 8,392,260
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 276,406
 FROM GRANTS AND DONATIONS TRUST FUND 1,253,725
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,247,475

1003 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,000
 FROM GRANTS AND DONATIONS TRUST FUND 7,500
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 141,520

1004 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 639,473
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 110,220

1005 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 33,669

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1006	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		45,000
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,090,402	
	FROM TRUST FUNDS		4,081,846
	TOTAL POSITIONS	206.00	
	TOTAL ALL FUNDS		13,172,248

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,289,110	
1007	SALARIES AND BENEFITS	POSITIONS	114.00
	FROM GENERAL REVENUE FUND		5,962,384
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		194,442
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		728,041
1008	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,424	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		57,430
1010	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	185,042	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		157,353
1011	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	42,232	
1012	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		37,500
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,202,082	
	FROM TRUST FUNDS		1,174,766
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		7,376,848

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	19,989,923	
1013	SALARIES AND BENEFITS	POSITIONS	384.00
	FROM GENERAL REVENUE FUND		22,989,174
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		720,947
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,513,352
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		489,084
1014	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		85,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		169,016
1015	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	90,913	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1016 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 352,805
 FROM GRANTS AND DONATIONS TRUST
 FUND 15,008
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 69,790

1017 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 169,223

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 23,602,115
 FROM TRUST FUNDS 3,062,197

 TOTAL POSITIONS 384.00
 TOTAL ALL FUNDS 26,664,312

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 4,569,335

1018 SALARIES AND BENEFITS POSITIONS 95.50
 FROM GENERAL REVENUE FUND 5,247,595
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 162,982
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 349,845

1019 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 19,836
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 20,000

1020 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 231,655
 FROM GRANTS AND DONATIONS TRUST
 FUND 58,400
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 19,050

1021 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 12,878

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 5,511,964
 FROM TRUST FUNDS 610,277

 TOTAL POSITIONS 95.50
 TOTAL ALL FUNDS 6,122,241

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 11,120,948

1022 SALARIES AND BENEFITS POSITIONS 223.50
 FROM GENERAL REVENUE FUND 11,393,833
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 354,282
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,230,430
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,586,967

1023 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 46,413
 FROM GRANTS AND DONATIONS TRUST
 FUND 100,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		11,201
1024	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,000
1025	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	535,775	107,844 97,103
1026	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	41,774	
1027	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		94,687
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,017,795	
	FROM TRUST FUNDS		3,626,514
	TOTAL POSITIONS	223.50	
	TOTAL ALL FUNDS		15,644,309
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,071,496	
1028	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	61.00 3,489,330	114,228 51,817 294,628
1029	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	7,101	140,706
1030	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	136,141	15,000 135,626
1031	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	27,845	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,660,417	
	FROM TRUST FUNDS		752,005
	TOTAL POSITIONS	61.00	
	TOTAL ALL FUNDS		4,412,422

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	9,074,019		
1032	SALARIES AND BENEFITS	POSITIONS	194.00	
	FROM GENERAL REVENUE FUND		10,831,305	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			336,480
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			513,607
1033	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		47,601	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			114,866
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			27,708
1034	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		160,578	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			78,670
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			465,269
1035	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		50,891	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		11,090,375	
	FROM TRUST FUNDS			1,536,600
	TOTAL POSITIONS		194.00	
	TOTAL ALL FUNDS			12,626,975

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	2,049,632		
1036	SALARIES AND BENEFITS	POSITIONS	43.00	
	FROM GENERAL REVENUE FUND		2,469,713	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			76,809
	FROM GRANTS AND DONATIONS TRUST			
	FUND			40,252
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			60,738
1037	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		6,968	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			5,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,347
1038	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		74,246	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			10,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			9,530
1039	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		6,891	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 2,557,818
 FROM TRUST FUNDS 203,676

 TOTAL POSITIONS 43.00
 TOTAL ALL FUNDS 2,761,494

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 12,097,443

1040 SALARIES AND BENEFITS POSITIONS 223.00
 FROM GENERAL REVENUE FUND 12,859,328
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 416,452
 FROM GRANTS AND DONATIONS TRUST
 FUND 868,104
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,591,653

1041 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 82,254
 FROM GRANTS AND DONATIONS TRUST
 FUND 150,708
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 36,000

1042 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 439,835
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 196,735

1043 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 47,036

1044 SPECIAL CATEGORIES
 SALARIES AND BENEFITS - AMERICAN RECOVERY
 AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 65,625

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 13,428,453
 FROM TRUST FUNDS 3,325,277

 TOTAL POSITIONS 223.00
 TOTAL ALL FUNDS 16,753,730

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 5,902,805

1045 SALARIES AND BENEFITS POSITIONS 119.00
 FROM GENERAL REVENUE FUND 5,918,851
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 183,768
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,140,389

1046 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,792
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 28,160

1048 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 347,025
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		293,134
1049	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	43,111	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,404
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,321,779	
	FROM TRUST FUNDS		1,655,855
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		7,977,634

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		3,739,580
1050	SALARIES AND BENEFITS	POSITIONS	78.00
	FROM GENERAL REVENUE FUND		3,980,083
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		129,954
	FROM GRANTS AND DONATIONS TRUST FUND		256,048
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		525,868
1051	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,893	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		135,550
1053	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	114,153	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		187,365
1054	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	30,535	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		8,244
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,144,664	
	FROM TRUST FUNDS		1,243,029
	TOTAL POSITIONS	78.00	
	TOTAL ALL FUNDS		5,387,693

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		6,201,688
1055	SALARIES AND BENEFITS	POSITIONS	130.00
	FROM GENERAL REVENUE FUND		6,428,783
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		204,230
	FROM GRANTS AND DONATIONS TRUST FUND		699,871
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		552,569
1056	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,098	
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		80,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1057	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	351,084	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		64,260
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		192,642
1058	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,594	
1059	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		118,656
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	6,822,559	
	FROM TRUST FUNDS		1,932,228
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		8,754,787

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,780,461	
1060	SALARIES AND BENEFITS	POSITIONS	34.00
	FROM GENERAL REVENUE FUND		2,183,793
1061	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		21,114
1062	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	123,941	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND			
JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,328,848	
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		2,328,848

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,757,773	
1063	SALARIES AND BENEFITS	POSITIONS	33.00
	FROM GENERAL REVENUE FUND		2,118,131
1064	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		2,370
1065	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	138,053	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH			
JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,258,554	
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		2,258,554

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,461,956		
1066	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM GENERAL REVENUE FUND	. . . . .		3,017,977
1067	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		727,390
1068	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .		139,857
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH				
JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .		3,885,224
	TOTAL POSITIONS	. . . . .	50.00	
	TOTAL ALL FUNDS	. . . . .		3,885,224

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,573,325		
1069	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND	. . . . .		1,873,591
1070	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		3,731
1071	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .		92,161
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH				
JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .		1,969,483
	TOTAL POSITIONS	. . . . .	24.00	
	TOTAL ALL FUNDS	. . . . .		1,969,483

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,513,258		
1072	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND	. . . . .		3,022,302
1073	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .		40,021
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH				
JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .		3,062,323
	TOTAL POSITIONS	. . . . .	37.00	
	TOTAL ALL FUNDS	. . . . .		3,062,323

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	2,245,214		
1074	SALARIES AND BENEFITS	POSITIONS	41.00	
	FROM GENERAL REVENUE FUND	. . . . .		2,937,757

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1075	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	28,911	
1076	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	363,004	100,000
1077	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	10	
1078	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	374,387	
1079	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,151	
TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES			
	FROM GENERAL REVENUE FUND	3,711,220	
	FROM TRUST FUNDS		100,000
	TOTAL POSITIONS	41.00	
	TOTAL ALL FUNDS		3,811,220

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	1,779,290	
1080	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	32.00 2,261,862	
1081	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	8	
1082	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	473,367	65,000
1083	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	349,605	35,000
1084	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,779	
TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES			
	FROM GENERAL REVENUE FUND	3,097,621	
	FROM TRUST FUNDS		100,000
	TOTAL POSITIONS	32.00	
	TOTAL ALL FUNDS		3,197,621

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	5,185,062	
1085	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	108.00 7,286,046	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1086	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	342,770	
1088	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,044,390	233,446
1089	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND	81,410	
1090	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,385	
1091	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	29,569	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,796,570	233,446
	TOTAL POSITIONS	108.00	
	TOTAL ALL FUNDS		9,030,016

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE	4,656,522	
1092	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	101.00 6,493,443	66,651
1093	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	284,581	
1095	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,116,734	234,488
1096	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	71,844	165,425
1097	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,017	
1098	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	28,710	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,006,329	466,564
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS		8,472,893

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 2,257,491

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1099	SALARIES AND BENEFITS	POSITIONS	47.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,163,538	
1100	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	156,474	
1102	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	1,479,611	
	FROM INDIGENT CIVIL DEFENSE TRUST	FUND		86,956
1103	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNCIL OPERATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	34,955	
1104	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	6,206	
1105	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	13,769	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	FROM GENERAL REVENUE FUND	. . . . .	4,854,553	
	FROM TRUST FUNDS	. . . . .		86,956
	TOTAL POSITIONS	. . . . .	47.00	
	TOTAL ALL FUNDS	. . . . .		4,941,509

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

	APPROVED SALARY RATE		3,001,418	
1106	SALARIES AND BENEFITS	POSITIONS	63.00	
	FROM GENERAL REVENUE FUND	. . . . .	4,216,735	
1107	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	213,771	
1108	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	2,546,193	
	FROM INDIGENT CIVIL DEFENSE TRUST	FUND		121,892
1109	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNCIL OPERATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	47,521	
1110	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	11,977	
1111	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	18,457	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	FROM GENERAL REVENUE FUND	. . . . .	7,054,654	
	FROM TRUST FUNDS	. . . . .		121,892
	TOTAL POSITIONS	. . . . .	63.00	
	TOTAL ALL FUNDS	. . . . .		7,176,546

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

	APPROVED SALARY RATE		3,032,150	
1112	SALARIES AND BENEFITS	POSITIONS	67.00	
	FROM GENERAL REVENUE FUND	. . . . .	4,298,675	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1113	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	208,569	
1114	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,302,793	5,800 195,193
1115	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	50,288	13,890
1116	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,970	
1117	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,628	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,886,923	214,883
	TOTAL POSITIONS TOTAL ALL FUNDS	67.00	6,101,806
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	631,754,387	570,313,317
	TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	10,043.75 462,035,888	1,202,067,704

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1118 through 1200, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1118 through 1200, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's inspector general shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1118 through 1200, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriations 1118 through 1200, the Department of Juvenile Justice must before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

Funds in Specific Appropriations 1118 through 1200 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2009, and for which it has been determined by the Secretary of the department that there is no longer a need.

By September 1, 2010, the Department of Juvenile Justice shall execute a service level agreement, pursuant to s. 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

Beginning July 1, 2010, the department shall have one trustee with one vote on the NSRC Board of Trustees during Fiscal Year 2010-2011.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	65,580,333	
1118	SALARIES AND BENEFITS	POSITIONS	2,103.50
	FROM GENERAL REVENUE FUND		14,558,573
	FROM FEDERAL GRANTS TRUST FUND		746,241
	FROM GRANTS AND DONATIONS TRUST FUND		354,318
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		69,370,839

From the funds provided in Specific Appropriations 1118 through 1128, the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a study of Florida's juvenile detention services. The study shall evaluate the funding of pre-adjudicatory and post-adjudicatory juvenile detention services and identify options for improving the efficiency and effectiveness of detention services and operations. The study shall also examine the process used by the department to determine each county's responsibility for juvenile detention costs and the adequacy of the dispute resolution process. OPPAGA shall provide findings and recommendations to the President of the Senate and the Speaker of the House of Representatives by February 1, 2011.

1119	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	308,491	
	FROM GRANTS AND DONATIONS TRUST FUND		426,354
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,091,235
1120	EXPENSES		
	FROM GENERAL REVENUE FUND	1,783,721	
	FROM FEDERAL GRANTS TRUST FUND		763,886
	FROM GRANTS AND DONATIONS TRUST FUND		678,230
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		5,412,587
1121	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,771	
	FROM FEDERAL GRANTS TRUST FUND		7,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		219,973
1122	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	430,903	
	FROM FEDERAL GRANTS TRUST FUND		834,388

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND	127,472
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	2,266,807

From the funds in Specific Appropriations 1122, the Department of Juvenile Justice, no earlier than May 15, 2011, shall remit payment for any outstanding food service invoices for services provided after July 1, 2001. The monetary amount of any such payments must be consistent with the amount set forth in the settlement agreement between the Department of Juvenile Justice, the Department of Management Services, the Department of Financial Services, Compass Group USA, Inc., and Trinity Services Group, Inc.; and must be made from the department's excess food service budget. The payment of any outstanding food service invoices shall not diminish the quality or quantity of any meals currently being served by the department or private provider.

1123	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	179,110	
1124	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS FROM GENERAL REVENUE FUND	5,528,506	
1125	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	610,033	20,392 3,116 1,915,098
1126	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	5,039,201	4,101,915
1127	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	538,799	3,640,918
1128	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	137,639	11,147 1,620 729,564
1129	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	1,000,000	
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	30,125,747	93,723,393
	TOTAL POSITIONS	2,103.50	
	TOTAL ALL FUNDS		123,849,140

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
 PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

	APPROVED SALARY RATE	807,915		
1130	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND		1,090,937	
	FROM GRANTS AND DONATIONS TRUST			2,754
	FUND			
1131	EXPENSES			
	FROM GENERAL REVENUE FUND		121,184	
1132	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND			
	PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND		451,630	
1133	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,714	
1134	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		18,285,232	
	FROM GRANTS AND DONATIONS TRUST			1,519,035
	FUND			
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			992
1135	SPECIAL CATEGORIES			
	PRODIGY			
	FROM GENERAL REVENUE FUND		6,710,631	

From the funds in Specific Appropriation 1135, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion programs. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for twelve months after completing the program and submit the results to the department semi-annually.

1136	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		9,785	
	FROM GRANTS AND DONATIONS TRUST			24
	FUND			
TOTAL:	AFTERCARE SERVICES - CONDITIONAL RELEASE			
	FROM GENERAL REVENUE FUND		26,671,113	
	FROM TRUST FUNDS			1,522,805
	TOTAL POSITIONS		24.00	
	TOTAL ALL FUNDS			28,193,918

JUVENILE PROBATION

	APPROVED SALARY RATE	49,153,925		
1137	SALARIES AND BENEFITS	POSITIONS	1,400.50	
	FROM GENERAL REVENUE FUND		58,128,762	
	FROM GRANTS AND DONATIONS TRUST			66,082
	FUND			
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			7,629,663
1138	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,178,896	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1139	EXPENSES		
	FROM GENERAL REVENUE FUND	8,356,684	
	FROM FEDERAL GRANTS TRUST FUND		35,866
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,407
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		494,362
1140	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	68,687	
1141	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND	9,364,831	

Funds in Specific Appropriation 1141 are provided for the redirection program subject to the requirements and limitations in effect during Fiscal Year 2009-2010. The program may serve youth who are before the court for a non-violent 3rd degree felony and who the judge determines would otherwise require residential commitment. Treatment services shall be evidenced-based family therapy for youth for whom these services are appropriate. Youth at risk of commitment are eligible for evidenced-based family therapy services. These services are to be provided as an alternative to commitment. No child may be served by the redirections program who has ever been adjudicated delinquent, or had adjudication withheld, of any violent crime, except for females adjudicated delinquent for domestic violence, any 1st degree felony or any felony direct-filed in adult court. The department and each participating court shall jointly develop criteria to identify youth appropriate for diversion into this program pursuant to the expanded eligibility criteria provided herein.

The department, in consultation with the Office of Program Policy Analysis and Governmental Accountability (OPPAGA), shall gather and maintain the data necessary to allow OPPAGA to continue the longitudinal evaluation of the program, including program expansions, which shall include a comparison of the effectiveness of the various components of the program.

1142	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	995,862	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		70,346
1143	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,148,753	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		14,813
1144	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	779,970	
1145	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	12,960	
1146	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	532,790	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		29,699
TOTAL:	JUVENILE PROBATION		
	FROM GENERAL REVENUE FUND	87,568,195	
	FROM TRUST FUNDS		8,348,238
	TOTAL POSITIONS	1,400.50	
	TOTAL ALL FUNDS		95,916,433

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1147	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	184,317	
1148	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	16,393,545	18,462 81,003
TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION			
	FROM GENERAL REVENUE FUND	16,577,862	
	FROM TRUST FUNDS		99,465
	TOTAL ALL FUNDS		16,677,327

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,554,189	
1149	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	226.50 12,673,884	131,317 293,320
1150	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	161,156	72,341 11,712
1151	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	2,393,079	645,930 14,396 149,305 609,326
1152	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	32,841	
1153	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	414,714	
1154	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	16,162	
1155	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	547,208	208,537
1156	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	241,169	2,139,189
1157	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	155,530	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1158	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	98,375		
	FROM FEDERAL GRANTS TRUST FUND		743	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,238
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	16,734,118		
	FROM TRUST FUNDS		4,278,354	
	TOTAL POSITIONS	226.50		
	TOTAL ALL FUNDS			21,012,472

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,807,128		
1159	SALARIES AND BENEFITS POSITIONS	59.50		
	FROM GENERAL REVENUE FUND	3,412,476		
1160	EXPENSES			
	FROM GENERAL REVENUE FUND	2,031,021		
1161	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	39,671		
1162	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	338,921		
1163	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	9,596		
1164	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	25,308		
1165	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	390,884		
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	6,247,877		
	TOTAL POSITIONS	59.50		
	TOTAL ALL FUNDS			6,247,877

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1166 through 1188 , the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care prior to implementing any change.

From the funds in Specific Appropriations 1166 through 1188, for determining the most appropriate bed reductions in each level of residential commitments, the department may consider those residential commitment programs, if necessary, which have scored below 72 on the overall program score represented in the Comprehensive Accountability Report. The department may also consider programs that are underutilized, those that provide services for which there is a less critical need and other relevant performance measures in determining

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

which level of residential beds should be reduced. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care.

NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,870,003	
1166	SALARIES AND BENEFITS	POSITIONS	291.00
	FROM GENERAL REVENUE FUND		9,913,304
	FROM FEDERAL GRANTS TRUST FUND		48,835
	FROM GRANTS AND DONATIONS TRUST FUND		71,858
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,916,754
1167	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	103,278	
	FROM FEDERAL GRANTS TRUST FUND		134,909
	FROM GRANTS AND DONATIONS TRUST FUND		31,862
1168	EXPENSES		
	FROM GENERAL REVENUE FUND	1,314,640	
	FROM FEDERAL GRANTS TRUST FUND		400,964
	FROM GRANTS AND DONATIONS TRUST FUND		26,656
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		264,925
1169	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		21,231
1170	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	488,160	
	FROM FEDERAL GRANTS TRUST FUND		198,861
	FROM GRANTS AND DONATIONS TRUST FUND		88,871
1171	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	44,571	
1172	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	531,045	
	FROM FEDERAL GRANTS TRUST FUND		1,476
	FROM GRANTS AND DONATIONS TRUST FUND		2,172
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		186,402
1173	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	104,848,435	
	FROM FEDERAL GRANTS TRUST FUND		45,066
	FROM GRANTS AND DONATIONS TRUST FUND		372,759
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,132,034
1174	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	969,182	
	FROM GRANTS AND DONATIONS TRUST FUND		65,503
1175	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES		
	FROM GENERAL REVENUE FUND	5,467,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1176	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	116,752	
	FROM FEDERAL GRANTS TRUST FUND		675
	FROM GRANTS AND DONATIONS TRUST FUND		995
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	123,796,367	
	FROM TRUST FUNDS		7,012,808
	TOTAL POSITIONS	291.00	
	TOTAL ALL FUNDS		130,809,175
SECURE RESIDENTIAL COMMITMENT			
	APPROVED SALARY RATE	25,276,070	
1177	SALARIES AND BENEFITS POSITIONS	723.00	
	FROM GENERAL REVENUE FUND	32,773,005	
	FROM FEDERAL GRANTS TRUST FUND		209,192
	FROM GRANTS AND DONATIONS TRUST FUND		458,238
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,267,459
1178	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	825,037	
	FROM FEDERAL GRANTS TRUST FUND		176,109
	FROM GRANTS AND DONATIONS TRUST FUND		67,000
1179	EXPENSES		
	FROM GENERAL REVENUE FUND	2,902,942	
	FROM FEDERAL GRANTS TRUST FUND		234,027
	FROM GRANTS AND DONATIONS TRUST FUND		11,893
1180	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		33,861
1181	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	574,553	
	FROM FEDERAL GRANTS TRUST FUND		160,400
	FROM GRANTS AND DONATIONS TRUST FUND		194,644
1182	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-DOZIER TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	412,674	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		105,187
1183	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	6,385,963	
	FROM GRANTS AND DONATIONS TRUST FUND		32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,546,273
1184	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,476,146	
	FROM FEDERAL GRANTS TRUST FUND		2,512
	FROM GRANTS AND DONATIONS TRUST FUND		4,757
1185	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	14,403,721	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		1,170,113
	FROM GRANTS AND DONATIONS TRUST		
	FUND		274,785
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		30,808,311
1186	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	725,601	
1187	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	276,846	
	FROM FEDERAL GRANTS TRUST FUND		7,958
	FROM GRANTS AND DONATIONS TRUST		
	FUND		19,189
1188	FIXED CAPITAL OUTLAY		
	JUVENILE FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	62,562,732	
	FROM TRUST FUNDS		38,783,996
	TOTAL POSITIONS	723.00	
	TOTAL ALL FUNDS		101,346,728

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	841,307	
1189	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM GENERAL REVENUE FUND		640,921
	FROM FEDERAL GRANTS TRUST FUND		56,879
	FROM GRANTS AND DONATIONS TRUST		
	FUND		464,220
1190	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	287,192	
	FROM FEDERAL GRANTS TRUST FUND		187,513
	FROM GRANTS AND DONATIONS TRUST		
	FUND		141,126
1191	EXPENSES		
	FROM GENERAL REVENUE FUND	235,762	
	FROM FEDERAL GRANTS TRUST FUND		69,500
	FROM GRANTS AND DONATIONS TRUST		
	FUND		282,180
1192	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM JUVENILE CRIME PREVENTION AND		
	EARLY INTERVENTION TRUST FUND		412,903
1193	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		12,450
	FROM GRANTS AND DONATIONS TRUST		
	FUND		12,450
1194	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND	7,666,517	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,290,514
1195	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	827,920	

From the funds in Specific Appropriation 1195, \$650,415 from recurring general revenue is provided to the PAR Adolescent Intervention Center

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

(PAIC) Pasco.

1196	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	33,720	
1197	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,097,989	5,250,009 7,570,115 2,639
1198	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	783	
1199	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	19,127,748	1,000,000 10,277,763 383,858

From the funds in Specific Appropriation 1199, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapters 984 and 1003.27, F.S., to include areas with high ratios of juvenile arrests per youth ages 10 to 17. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

1200	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	3,503	419 3,365
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	30,922,055	29,417,903
	TOTAL POSITIONS TOTAL ALL FUNDS	17.00	60,339,958
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	401,206,066	183,186,962
	TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	4,845.00 162,890,870	584,393,028

LAW ENFORCEMENT, DEPARTMENT OF
 PROGRAM: EXECUTIVE DIRECTION AND SUPPORT
 PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES
 APPROVED SALARY RATE 6,030,503

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1201	SALARIES AND BENEFITS	POSITIONS	117.50	
	FROM GENERAL REVENUE FUND		1,658,215	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			599,432
	FROM FEDERAL GRANTS TRUST FUND			515,737
	FROM OPERATING TRUST FUND			4,650,086
1202	OTHER PERSONAL SERVICES		7,838	
	FROM GENERAL REVENUE FUND			5,000
	FROM ADMINISTRATIVE TRUST FUND			198,602
	FROM FEDERAL GRANTS TRUST FUND			56,138
1203	EXPENSES			
	FROM GENERAL REVENUE FUND	894,619		
	FROM ADMINISTRATIVE TRUST FUND			64,548
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			40,557
	FROM FEDERAL GRANTS TRUST FUND			169,956
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			286,666
	FROM OPERATING TRUST FUND			546,467
	FROM REVOLVING TRUST FUND			1,000,000
1204	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES			
	FROM FEDERAL GRANTS TRUST FUND			2,683,102
1205	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS			
	FROM FEDERAL GRANTS TRUST FUND			1,529,434
1206	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS			
	FROM FEDERAL GRANTS TRUST FUND			1,263,483
1207	AID TO LOCAL GOVERNMENTS			
	BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			19,118,106
1208	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	24,616		
	FROM FEDERAL GRANTS TRUST FUND			4,000
	FROM OPERATING TRUST FUND			337
1209	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	9,650		
	FROM OPERATING TRUST FUND			402
1210	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			4,497,908
1211	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	25,480		
	FROM ADMINISTRATIVE TRUST FUND			15,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			3,203
	FROM FEDERAL GRANTS TRUST FUND			218,573
	FROM OPERATING TRUST FUND			109,510
1212	SPECIAL CATEGORIES			
	DOMESTIC SECURITY			
	FROM OPERATING TRUST FUND			150,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1213	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		748
1214	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	13,395	4,480 12,125 15,295
1215	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	19,667	
1216	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		10,412,678
1217	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		1,247,724
1218	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		3,675,511
1219	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		768,522
1220	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		5,854,137
1221	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND	26,180	3,629 3,579 19,105
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,679,660	59,743,780
	TOTAL POSITIONS	117.50	
	TOTAL ALL FUNDS		62,423,440

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	3,526,886	
1222	SALARIES AND BENEFITS POSITIONS 90.00 FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	2,198	5,128,187
1223	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		3,778
1224	EXPENSES FROM OPERATING TRUST FUND		601,842

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1225	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		85,369
1226	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		30,500
1227	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		70,084
1228	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	7,360	
	FROM OPERATING TRUST FUND		20,000
1229	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		146,329
1230	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		38,064
1231	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	433	
	FROM OPERATING TRUST FUND		34,773
1232	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		6,969
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND	9,991	
	FROM TRUST FUNDS		6,165,895
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		6,175,886

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
PROGRAM

PROVIDE CRIME LAB SERVICES

	APPROVED SALARY RATE	19,237,074	
1233	SALARIES AND BENEFITS POSITIONS	407.00	
	FROM GENERAL REVENUE FUND	27,428,362	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		40,458
	FROM FEDERAL GRANTS TRUST FUND		15,046
	FROM OPERATING TRUST FUND		260,648
1234	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	7,211	
	FROM FEDERAL GRANTS TRUST FUND		15,000
1235	EXPENSES FROM GENERAL REVENUE FUND	5,499,827	
	FROM FEDERAL GRANTS TRUST FUND		1,240,181
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		510,531
	FROM OPERATING TRUST FUND		391,362

From the funds in Specific Appropriation 1235, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1235 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1236	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,811,474
	FROM OPERATING TRUST FUND		2,379,702
1237	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	864,099	
	FROM ADMINISTRATIVE TRUST FUND		505,000
	FROM FEDERAL GRANTS TRUST FUND		2,293,028
1238	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	168,960	
1239	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS		
	FROM GENERAL REVENUE FUND	401,900	
1240	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	548,628	
	FROM FEDERAL GRANTS TRUST FUND		1,407,918
1241	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		79,840
1242	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	165,394	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		240
	FROM FEDERAL GRANTS TRUST FUND		2,273
TOTAL:	PROVIDE CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	35,084,381	
	FROM TRUST FUNDS		10,952,701
	TOTAL POSITIONS	407.00	
	TOTAL ALL FUNDS		46,037,082

PROVIDE INVESTIGATIVE SERVICES

	APPROVED SALARY RATE	32,304,783	
1243	SALARIES AND BENEFITS POSITIONS	542.00	
	FROM GENERAL REVENUE FUND	33,653,959	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,245,706
	FROM FEDERAL GRANTS TRUST FUND		645,306
	FROM GRANTS AND DONATIONS TRUST FUND		4,991
	FROM OPERATING TRUST FUND		10,214,666
1244	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	293,593	
	FROM ADMINISTRATIVE TRUST FUND		25,276
	FROM FEDERAL GRANTS TRUST FUND		194,832
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		42,360
	FROM GRANTS AND DONATIONS TRUST FUND		1,342
	FROM OPERATING TRUST FUND		38,070
1245	EXPENSES		
	FROM GENERAL REVENUE FUND	6,391,041	
	FROM ADMINISTRATIVE TRUST FUND		132,670
	FROM FEDERAL GRANTS TRUST FUND		235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		833,472
	FROM GRANTS AND DONATIONS TRUST FUND		62,000
	FROM OPERATING TRUST FUND		2,783,732

From the funds provided in Specific Appropriation 1245 from the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1246	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,144	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		59,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
1247	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	90,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
1248	SPECIAL CATEGORIES		
	FLORIDA SEAPORT SECURITY IMPROVEMENTS		
	FROM GENERAL REVENUE FUND	288,597	
1249	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	534,741	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		147,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		121,896
1250	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,350,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
1251	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	232,461	
1252	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND		3,013
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		60,085
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,018,486
1253	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,689	
	FROM ADMINISTRATIVE TRUST FUND		164,217
	FROM OPERATING TRUST FUND		108,661
1254	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	483,991	
	FROM OPERATING TRUST FUND		4,432
1255	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	108,664	
1256	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	265,515	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,436
	FROM FEDERAL GRANTS TRUST FUND		4,386
	FROM OPERATING TRUST FUND		5,851

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE INVESTIGATIVE SERVICES		
FROM GENERAL REVENUE FUND	44,116,753	
FROM TRUST FUNDS		20,811,478
TOTAL POSITIONS	542.00	
TOTAL ALL FUNDS		64,928,231

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	1,107,326	
1257 SALARIES AND BENEFITS POSITIONS	18.00	
FROM GENERAL REVENUE FUND	1,474,896	
FROM OPERATING TRUST FUND		31,815
1258 EXPENSES		
FROM GENERAL REVENUE FUND	131,246	
1259 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	9,441	
1260 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,324	
1261 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	8,202	
FROM OPERATING TRUST FUND		166
TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND	1,626,109	
FROM TRUST FUNDS		31,981
TOTAL POSITIONS	18.00	
TOTAL ALL FUNDS		1,658,090

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

APPROVED SALARY RATE	4,291,185	
1262 SALARIES AND BENEFITS POSITIONS	63.00	
FROM GENERAL REVENUE FUND	990,000	
FROM FEDERAL GRANTS TRUST FUND		944,206
FROM GRANTS AND DONATIONS TRUST		
FUND		25,536

Funds in Specific Appropriations 1262 through 1269 are contingent upon SB 8, or similar legislation, becoming law.

1263 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	711	
1264 EXPENSES		
FROM GENERAL REVENUE FUND	245,552	
FROM ADMINISTRATIVE TRUST FUND		13,195
FROM FEDERAL GRANTS TRUST FUND		221,545
FROM GRANTS AND DONATIONS TRUST		
FUND		3,195
1265 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	36,529	
1266 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	10,764	
FROM FEDERAL GRANTS TRUST FUND		175
1267 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	9,760	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1268	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,181	9,857
	FROM FEDERAL GRANTS TRUST FUND		2,479
	FROM GRANTS AND DONATIONS TRUST FUND		
1269	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	17,102	10,000
	FROM FEDERAL GRANTS TRUST FUND		
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	1,319,599	1,230,188
	FROM TRUST FUNDS		
	TOTAL POSITIONS	63.00	2,549,787
	TOTAL ALL FUNDS		

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	6,252,157	
1270	SALARIES AND BENEFITS	POSITIONS	119.00
	FROM GENERAL REVENUE FUND		250,929
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		141,595
	FROM FEDERAL GRANTS TRUST FUND		63,496
	FROM OPERATING TRUST FUND		7,269,776
1271	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		5,838
	FROM FEDERAL GRANTS TRUST FUND		276,919
	FROM OPERATING TRUST FUND		183,500
1272	EXPENSES		
	FROM GENERAL REVENUE FUND	34,944	
	FROM ADMINISTRATIVE TRUST FUND		2,202
	FROM FEDERAL GRANTS TRUST FUND		33,107
	FROM OPERATING TRUST FUND		7,618,834
1273	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		452,399
	FROM OPERATING TRUST FUND		1,779,506
1274	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	113,100
	FROM ADMINISTRATIVE TRUST FUND		444,978
	FROM FEDERAL GRANTS TRUST FUND		5,475,504
	FROM OPERATING TRUST FUND		
1275	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		46,200
1276	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		891
	FROM OPERATING TRUST FUND		19,310
1277	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND		1,192,110
1278	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,290	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,902
	FROM FEDERAL GRANTS TRUST FUND		428
	FROM OPERATING TRUST FUND		41,950
1279	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY FROM GENERAL REVENUE FUND	294,762	
	FROM TRUST FUNDS		25,195,285
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		25,490,047

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

	APPROVED SALARY RATE	10,022,614	
1280	SALARIES AND BENEFITS POSITIONS	278.00	
	FROM GENERAL REVENUE FUND	506,365	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		210,942
	FROM FEDERAL GRANTS TRUST FUND		469,151
	FROM OPERATING TRUST FUND		12,256,913
1281	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	10,000	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		348,129
	FROM OPERATING TRUST FUND		436,394
1282	EXPENSES FROM GENERAL REVENUE FUND	172,721	
	FROM ADMINISTRATIVE TRUST FUND		85,781
	FROM FEDERAL GRANTS TRUST FUND		320,085
	FROM OPERATING TRUST FUND		2,049,073
1283	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,600	
	FROM OPERATING TRUST FUND		309,792
1284	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	402	
	FROM OPERATING TRUST FUND		93,168
1285	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	202,478	
	FROM ADMINISTRATIVE TRUST FUND		2,000
	FROM FEDERAL GRANTS TRUST FUND		19,715
	FROM OPERATING TRUST FUND		1,075,984
1286	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		218,946
1287	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		62,869
1288	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		5,160
1289	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,111	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,732
	FROM FEDERAL GRANTS TRUST FUND		3,948

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM OPERATING TRUST FUND		110,790
TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	901,677	
FROM TRUST FUNDS		18,085,572
TOTAL POSITIONS	278.00	
TOTAL ALL FUNDS		18,987,249

EMERGENCY COMMUNICATIONS E911

APPROVED SALARY RATE	299,203	
1289A SALARIES AND BENEFITS POSITIONS 5.00		
FROM EMERGENCY COMMUNICATIONS		
NUMBER E911 SYSTEM TRUST		430,613
1289B EXPENSES		
FROM EMERGENCY COMMUNICATIONS		
NUMBER E911 SYSTEM TRUST		741,229
1289C AID TO LOCAL GOVERNMENTS		
DISTRIBUTIONS TO COUNTIES - WIRELESS 911		
TELEPHONE SYSTEMS		
FROM EMERGENCY COMMUNICATIONS		
NUMBER E911 SYSTEM TRUST		70,190,273
1289D AID TO LOCAL GOVERNMENTS		
DISTRIBUTIONS TO SERVICE PROVIDERS -		
WIRELESS 911 TELEPHONE SYSTEMS		
FROM EMERGENCY COMMUNICATIONS		
NUMBER E911 SYSTEM TRUST		13,175,579
1289E AID TO LOCAL GOVERNMENTS		
DISTRIBUTIONS TO COUNTIES - NON-WIRELESS		
E911		
FROM EMERGENCY COMMUNICATIONS		
NUMBER E911 SYSTEM TRUST		52,518,029
1289F OPERATING CAPITAL OUTLAY		
FROM EMERGENCY COMMUNICATIONS		
NUMBER E911 SYSTEM TRUST		3,600
1289G SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM EMERGENCY COMMUNICATIONS		
NUMBER E911 SYSTEM TRUST		161,649
1289H SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
FROM EMERGENCY COMMUNICATIONS		
NUMBER E911 SYSTEM TRUST		92,159
1289I SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM EMERGENCY COMMUNICATIONS		
NUMBER E911 SYSTEM TRUST		971
1289J DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM EMERGENCY COMMUNICATIONS		
NUMBER E911 SYSTEM TRUST		4,140
TOTAL: EMERGENCY COMMUNICATIONS E911		
FROM TRUST FUNDS		137,318,242
TOTAL POSITIONS	5.00	
TOTAL ALL FUNDS		137,318,242

STATEWIDE LAW ENFORCEMENT RADIO SYSTEM

APPROVED SALARY RATE	796,762
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1289K	SALARIES AND BENEFITS	POSITIONS	13.00	
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			1,063,437
	FROM OPERATING TRUST FUND			89,026
1289L	OTHER PERSONAL SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			20,000
1289M	EXPENSES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			391,616
	FROM OPERATING TRUST FUND			7,813
1289N	OPERATING CAPITAL OUTLAY			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			22,000
1289O	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			3,000,000
1289P	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			1,092
	FROM OPERATING TRUST FUND			439
1289Q	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			20,000
1289R	SPECIAL CATEGORIES			
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM			
	CONTRACT PAYMENT			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			18,220,000
1289S	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			4,588
	FROM OPERATING TRUST FUND			872
1289T	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			2,009
TOTAL:	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM			
	FROM TRUST FUNDS			22,842,892
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			22,842,892

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE		2,420,997	
1290	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM GENERAL REVENUE FUND			39,760
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			2,916,934
1291	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			205,380

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1292	EXPENSES			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			432,265
1293	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			29,772
1294	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			175,741
	FROM OPERATING TRUST FUND			100,000
1295	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			7,021
1296	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL EDUCATION AND			
	TECHNICAL TRAINING			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			6,001,252
1297	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	246		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			22,759
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE				
	FROM GENERAL REVENUE FUND	40,006		
	FROM TRUST FUNDS			9,891,124
	TOTAL POSITIONS	48.00		
	TOTAL ALL FUNDS			9,931,130
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES				
	APPROVED SALARY RATE		2,470,445	
1298	SALARIES AND BENEFITS	POSITIONS	47.50	
	FROM GENERAL REVENUE FUND			6,125
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			3,043,653
	FROM OPERATING TRUST FUND			206,238
1299	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			660,798
	FROM OPERATING TRUST FUND			3,000
1300	EXPENSES			
	FROM GENERAL REVENUE FUND	20,368		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			1,800,393
	FROM OPERATING TRUST FUND			61,178
1301	OPERATING CAPITAL OUTLAY			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			203,819
1302	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,000		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			218,202
	FROM OPERATING TRUST FUND			36,579

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1303	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		590
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		8,951
1304	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,290	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		5,070
1305	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,229	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		20,308
	FROM OPERATING TRUST FUND		1,405
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND	34,012	
	FROM TRUST FUNDS		6,270,184
	TOTAL POSITIONS	47.50	
	TOTAL ALL FUNDS		6,304,196
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	86,106,950	
	FROM TRUST FUNDS		318,539,322
	TOTAL POSITIONS	1,748.00	
	TOTAL ALL FUNDS		404,646,272
	TOTAL APPROVED SALARY RATE	88,759,935	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

	APPROVED SALARY RATE		26,763,151
1306	SALARIES AND BENEFITS	POSITIONS	610.00
	FROM GENERAL REVENUE FUND		4,987,954
	FROM CRIMES COMPENSATION TRUST		
	FUND		2,758
	FROM FEDERAL GRANTS TRUST FUND		12,238,795
	FROM LEGAL SERVICES TRUST FUND		11,243,894
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		7,121,890
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		1,460,854
	FROM OPERATING TRUST FUND		745,094

From the funds in Specific Appropriation 1306, \$223,349 from the Federal Grants Trust Fund is provided for the Child Predator Cybercrime Unit from Internet Crimes Against Children (ICAC) Task Force Program grants funded in the American Recovery and Reinvestment Act of 2009.

1307	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	89,404	
	FROM FEDERAL GRANTS TRUST FUND		125,709
	FROM LEGAL SERVICES TRUST FUND		240,834
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		85,512
1308	EXPENSES		
	FROM GENERAL REVENUE FUND	856,035	
	FROM FEDERAL GRANTS TRUST FUND		1,867,470
	FROM LEGAL SERVICES TRUST FUND		1,825,200
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		5,539

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM MOTOR VEHICLE WARRANTY TRUST FUND		427,384
	FROM OPERATING TRUST FUND		7,830
1309	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	122,481	
	FROM FEDERAL GRANTS TRUST FUND		335,666
	FROM LEGAL SERVICES TRUST FUND		520,700
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		51,938
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		51,000
1310	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND		203,551
1311	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		2,000,000
1312	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,479,256
1313	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	71,979	
	FROM FEDERAL GRANTS TRUST FUND		144,731
	FROM LEGAL SERVICES TRUST FUND		719,580
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		74,281
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
1314	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,153,230
1315	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,767	
	FROM FEDERAL GRANTS TRUST FUND		88,917
	FROM LEGAL SERVICES TRUST FUND		122,018
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		76,826
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		8,568
1316	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	75,645	
	FROM FEDERAL GRANTS TRUST FUND		97,661
1317	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	58,729	
	FROM FEDERAL GRANTS TRUST FUND		83,014
	FROM LEGAL SERVICES TRUST FUND		71,343
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		36,078
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		9,762
1318	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND		19,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1319	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		204,349
1320	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM LEGAL AFFAIRS REVOLVING TRUST FUND		7,448
1321	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	12,483	35,000
	FROM FEDERAL GRANTS TRUST FUND		192,081
	FROM LEGAL SERVICES TRUST FUND		
TOTAL:	CIVIL ENFORCEMENT FROM GENERAL REVENUE FUND	6,369,404	49,328,875
	FROM TRUST FUNDS		
	TOTAL POSITIONS	610.00	55,698,279
	TOTAL ALL FUNDS		

CONSTITUTIONAL LEGAL SERVICES

	APPROVED SALARY RATE	1,422,464	
1322	SALARIES AND BENEFITS POSITIONS	22.50	
	FROM GENERAL REVENUE FUND	1,838,649	
	FROM CRIMES COMPENSATION TRUST FUND		402
	FROM OPERATING TRUST FUND		103,399
1323	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,754	
1324	EXPENSES FROM GENERAL REVENUE FUND	179,744	
1325	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	24,162	
1326	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,920	
1327	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,950	
1328	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,259	472
	FROM OPERATING TRUST FUND		
TOTAL:	CONSTITUTIONAL LEGAL SERVICES FROM GENERAL REVENUE FUND	2,091,438	104,273
	FROM TRUST FUNDS		
	TOTAL POSITIONS	22.50	2,195,711
	TOTAL ALL FUNDS		

CRIMINAL AND CIVIL LITIGATION DEFENSE

	APPROVED SALARY RATE	18,407,669	
1329	SALARIES AND BENEFITS POSITIONS	357.50	
	FROM GENERAL REVENUE FUND	9,609,875	
	FROM CRIMES COMPENSATION TRUST FUND		3,000
	FROM LEGAL SERVICES TRUST FUND		11,165,149
	FROM OPERATING TRUST FUND		424,895

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1330	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	46,057	
	FROM LEGAL SERVICES TRUST FUND		806,161
1331	EXPENSES		
	FROM GENERAL REVENUE FUND	1,447,353	
	FROM LEGAL SERVICES TRUST FUND		1,975,081
1332	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	187,380	
	FROM LEGAL SERVICES TRUST FUND		362,691
1332A	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR		
	AGENCY CONTRACTS		
	POSITIONS	50.00	

The positions in Specific Appropriation 1332A shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1333	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	104,367	
	FROM LEGAL SERVICES TRUST FUND		1,273,819
1334	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND		46,500
1335	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	84,873	
	FROM LEGAL SERVICES TRUST FUND		70,088
1336	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	77,137	
	FROM LEGAL SERVICES TRUST FUND		69,408
1337	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LEGAL SERVICES TRUST FUND		30,972
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE		
	FROM GENERAL REVENUE FUND	11,557,042	
	FROM TRUST FUNDS		16,227,764
	TOTAL POSITIONS	407.50	
	TOTAL ALL FUNDS		27,784,806

VICTIM SERVICES

	APPROVED SALARY RATE	3,836,490	
1338	SALARIES AND BENEFITS	90.00	
	POSITIONS	324	
	FROM GENERAL REVENUE FUND		4,755,645
	FROM CRIMES COMPENSATION TRUST		
	FUND		89,415
	FROM CRIME STOPPERS TRUST FUND		47,219
	FROM FEDERAL GRANTS TRUST FUND		
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		322,414
1339	OTHER PERSONAL SERVICES		
	FROM CRIMES COMPENSATION TRUST		
	FUND		55,060
	FROM CRIME STOPPERS TRUST FUND		5,100
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		155,796

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1340	EXPENSES		
	FROM CRIMES COMPENSATION TRUST		
	FUND		783,053
	FROM CRIME STOPPERS TRUST FUND		63,415
	FROM FEDERAL GRANTS TRUST FUND		75,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		99,596
1341	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST		
	FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		7,695
1342	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST		
	FUND		24,842,082
	FROM FEDERAL GRANTS TRUST FUND		11,687,000
<p>From the funds in Specific Appropriation 1342, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.</p>			
1343	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,131,192	
	FROM CRIMES COMPENSATION TRUST		
	FUND		45,243
	FROM FEDERAL GRANTS TRUST FUND		30,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		108,408
<p>From the funds in Specific Appropriation 1343, \$250,000 in non-recurring general revenue is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.</p>			
1344	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	4,389,055	
1345	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND		4,500,000
1346	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST		
	FUND		40,135
	FROM CRIME STOPPERS TRUST FUND		902
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		1,353
1347	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE		
	SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		25,000,000
1348	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMES COMPENSATION TRUST		
	FUND		33,094
	FROM CRIME STOPPERS TRUST FUND		294

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FLORIDA CRIME PREVENTION
 TRAINING INSTITUTE REVOLVING TRUST
 FUND 2,243

TOTAL: VICTIM SERVICES
 FROM GENERAL REVENUE FUND 6,520,571
 FROM TRUST FUNDS 72,875,949

 TOTAL POSITIONS 90.00
 TOTAL ALL FUNDS 79,396,520

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Coordinating Council on Criminal Gang Reduction Strategies as established within the Department of Legal Affairs in Section 34, Chapter 2008-238, Laws of Florida may be continued by the department through FY 2010-2011.

APPROVED SALARY RATE 6,222,205

1349 SALARIES AND BENEFITS POSITIONS 133.00
 FROM GENERAL REVENUE FUND 5,186,733
 FROM ADMINISTRATIVE TRUST FUND 3,180,607
 FROM CRIMES COMPENSATION TRUST
 FUND 1,978
 FROM LEGAL SERVICES TRUST FUND 489
 FROM OPERATING TRUST FUND 7,688

1350 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 50,000
 FROM ADMINISTRATIVE TRUST FUND 140,826

1351 EXPENSES
 FROM GENERAL REVENUE FUND 317,374
 FROM ADMINISTRATIVE TRUST FUND 958,004

1352 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 90,461
 FROM ADMINISTRATIVE TRUST FUND 472,801

1353 SPECIAL CATEGORIES
 ATTORNEY GENERAL'S LAW LIBRARY
 FROM GENERAL REVENUE FUND 282,676

1354 SPECIAL CATEGORIES
 COMMISSION ON THE STATUS OF WOMEN
 FROM GENERAL REVENUE FUND 105,827

1355 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 175,531
 FROM ADMINISTRATIVE TRUST FUND 55,268

From the funds in Specific Appropriation 1355, \$50,000 in non-recurring general revenue is provided for the Cuban American Bar Association Pro Bono Project.

1356 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 47,907
 FROM ADMINISTRATIVE TRUST FUND 24,802

1357 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 41,321
 FROM ADMINISTRATIVE TRUST FUND 15,357

1358 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 135,441
 FROM ADMINISTRATIVE TRUST FUND 157,876

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 6,433,271
 FROM TRUST FUNDS 5,015,696

 TOTAL POSITIONS 133.00
 TOTAL ALL FUNDS 11,448,967

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 3,792,239

1359 SALARIES AND BENEFITS POSITIONS 65.50
 FROM GENERAL REVENUE FUND 3,969,107
 FROM CRIMES COMPENSATION TRUST
 FUND 1,272
 FROM FEDERAL GRANTS TRUST FUND 254,783
 FROM OPERATING TRUST FUND 1,007,781

1360 SPECIAL CATEGORIES
 STATEWIDE PROSECUTION
 FROM GENERAL REVENUE FUND 846,301
 FROM FEDERAL GRANTS TRUST FUND 39,602
 FROM OPERATING TRUST FUND 367,371

1361 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 32,024
 FROM OPERATING TRUST FUND 902

1362 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 26,253
 FROM OPERATING TRUST FUND 2,327

1362A SPECIAL CATEGORIES
 STATE OPERATIONS - AMERICAN RECOVERY AND
 REINVESTMENT ACT OF 2009
 FROM FEDERAL GRANTS TRUST FUND 1,500

1362B SPECIAL CATEGORIES
 SALARIES AND BENEFITS - AMERICAN RECOVERY
 AND REINVESTMENT ACT OF 2009
 FROM FEDERAL GRANTS TRUST FUND 92,052

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
 FROM GENERAL REVENUE FUND 4,873,685
 FROM TRUST FUNDS 1,767,590

 TOTAL POSITIONS 65.50
 TOTAL ALL FUNDS 6,641,275

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 702,039

1363 SALARIES AND BENEFITS POSITIONS 14.00
 FROM ELECTIONS COMMISSION TRUST
 FUND 957,009

1364 OTHER PERSONAL SERVICES
 FROM ELECTIONS COMMISSION TRUST
 FUND 76,354

1365 EXPENSES
 FROM ELECTIONS COMMISSION TRUST
 FUND 232,821

1366 OPERATING CAPITAL OUTLAY
 FROM ELECTIONS COMMISSION TRUST
 FUND 10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1367	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ELECTIONS COMMISSION TRUST FUND		85,063
1368	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND		13,348
1369	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND		6,764
1370	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND		6,349
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS			1,387,708
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		1,387,708
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND		37,845,411	
	FROM TRUST FUNDS		146,707,855
	TOTAL POSITIONS	1,342.50	
	TOTAL ALL FUNDS		184,553,266
	TOTAL APPROVED SALARY RATE	61,146,257	

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND
 VICTIMS RIGHTS

	APPROVED SALARY RATE	5,366,373	
1371	SALARIES AND BENEFITS	POSITIONS	128.00
	FROM GENERAL REVENUE FUND		6,845,402
	FROM FEDERAL GRANTS TRUST FUND		45,962
1372	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		77,514
1373	EXPENSES FROM GENERAL REVENUE FUND		879,935

From the funds in Specific Appropriation 1373, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2010:

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2010, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years;
2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;
3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the process to complete the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

review of RCR without a hearing; and

4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

1374	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,771	
1375	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	84,982	
1376	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	61,175	
1377	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	194,450	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,160,229	45,962
	TOTAL POSITIONS	128.00	
	TOTAL ALL FUNDS		8,206,191
TOTAL:	PAROLE COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,160,229	45,962
	TOTAL POSITIONS	128.00	
	TOTAL ALL FUNDS		8,206,191
	TOTAL APPROVED SALARY RATE	5,366,373	

PARTIAL SECTION 4

	FROM GENERAL REVENUE FUND	3,407,474,349	
	FROM TRUST FUNDS		1,302,446,727
	TOTAL POSITIONS	46,272.25	
	TOTAL ALL FUNDS		4,709,921,076

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
 APPROPRIATION

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	5,848,635		
3204	SALARIES AND BENEFITS	POSITIONS	97.00	
	FROM STATE COURTS REVENUE TRUST			
	FUND			7,582,754
3205	OTHER PERSONAL SERVICES			
	FROM STATE COURTS REVENUE TRUST			
	FUND			90,059
3206	EXPENSES			
	FROM STATE COURTS REVENUE TRUST			
	FUND			599,632
3207	OPERATING CAPITAL OUTLAY			
	FROM STATE COURTS REVENUE TRUST			
	FUND			19,371
3208	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE COURTS REVENUE TRUST			
	FUND			464,679
3209	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM STATE COURTS REVENUE TRUST			
	FUND			15,000
<p>Funds in Specific Appropriation 3209 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>				
3210	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE COURTS REVENUE TRUST			
	FUND			111,871
3211	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM STATE COURTS REVENUE TRUST			
	FUND			248,018
3212	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE COURTS REVENUE TRUST			
	FUND			26,145
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM TRUST FUNDS			9,157,529
	TOTAL POSITIONS	97.00		
	TOTAL ALL FUNDS			9,157,529

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,695,993		
3214	SALARIES AND BENEFITS	POSITIONS	174.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			147,537
	FROM STATE COURTS REVENUE TRUST			
	FUND			8,365,710
	FROM COURT EDUCATION TRUST FUND . . .			1,178,819
	FROM MEDIATION AND ARBITRATION			
	TRUST FUND			654,331

SECTION 7 - JUDICIAL BRANCH

	FROM FEDERAL GRANTS TRUST FUND . . .	1,213,007
3215	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	115,104
	FROM STATE COURTS REVENUE TRUST FUND	124,629
	FROM COURT EDUCATION TRUST FUND . .	105,540
	FROM MEDIATION AND ARBITRATION TRUST FUND	165,000
	FROM FEDERAL GRANTS TRUST FUND . . .	115,003

From the funds in Specific Appropriation 3215, \$53,648 is provided from the State Courts Revenue Trust Fund for an Economic Recovery Program to mitigate the rising backlog of civil court filings, particularly in the area of real property/mortgage foreclosure cases. These funds are to be used for workload associated with data collection and tracking of civil case filings.

3216	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND . . .	134,688
	FROM STATE COURTS REVENUE TRUST FUND	1,069,111
	FROM COURT EDUCATION TRUST FUND . .	1,863,355
	FROM MEDIATION AND ARBITRATION TRUST FUND	315,824
	FROM FEDERAL GRANTS TRUST FUND . . .	489,972
	FROM GRANTS AND DONATIONS TRUST FUND	89,493

From the funds in Specific Appropriation 3216, \$17,382 is provided from the State Courts Revenue Trust Fund for an Economic Recovery Program to mitigate the rising backlog of civil court filings, particularly in the area of real property/mortgage foreclosure cases. These funds are to be used for statistical software to track civil case filings.

3217	OPERATING CAPITAL OUTLAY	
	FROM STATE COURTS REVENUE TRUST FUND	492,829
	FROM COURT EDUCATION TRUST FUND . .	10,000
	FROM MEDIATION AND ARBITRATION TRUST FUND	1,500
	FROM FEDERAL GRANTS TRUST FUND . . .	111,376

3218	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	51,000
	FROM STATE COURTS REVENUE TRUST FUND	104,290
	FROM COURT EDUCATION TRUST FUND . .	158,448
	FROM MEDIATION AND ARBITRATION TRUST FUND	125,000
	FROM FEDERAL GRANTS TRUST FUND . . .	179,518
	FROM GRANTS AND DONATIONS TRUST FUND	40,000

3219	SPECIAL CATEGORIES	
	FLORIDA CASES SOUTHERN 2ND REPORTER	
	FROM STATE COURTS REVENUE TRUST FUND	589,570

3220	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE COURTS REVENUE TRUST FUND	37,263
	FROM MEDIATION AND ARBITRATION TRUST FUND	1,576

3221	SPECIAL CATEGORIES	
	COMPUTER SUBSCRIPTION SERVICES	
	FROM STATE COURTS REVENUE TRUST FUND	181,450

SECTION 7 - JUDICIAL BRANCH

3222	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		246
	FROM STATE COURTS REVENUE TRUST		
	FUND		35,646
	FROM COURT EDUCATION TRUST FUND . .		4,608
	FROM MEDIATION AND ARBITRATION		
	TRUST FUND		1,633
	FROM FEDERAL GRANTS TRUST FUND . . .		4,707
3223	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
3224	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM STATE COURTS REVENUE TRUST		
	FUND		1,351,387
	FROM FEDERAL GRANTS TRUST FUND . . .		80,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS		20,709,170
	TOTAL POSITIONS	174.50	
	TOTAL ALL FUNDS		20,709,170

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3224A	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
		POSITIONS	22.00

The positions authorized in Specific Appropriation 3224A shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	28,288,294	
3225	SALARIES AND BENEFITS	POSITIONS	436.00
	FROM ADMINISTRATIVE TRUST FUND . . .		1,860,127
	FROM STATE COURTS REVENUE TRUST		
	FUND		34,736,102
3226	OTHER PERSONAL SERVICES		
	FROM STATE COURTS REVENUE TRUST		
	FUND		66,767
3227	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		95,198
	FROM STATE COURTS REVENUE TRUST		
	FUND		2,230,300
3228	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		27,000
	FROM STATE COURTS REVENUE TRUST		
	FUND		90,364

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3229	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM STATE COURTS REVENUE TRUST FUND	51,790
3230	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE COURTS REVENUE TRUST FUND	616,395
3231	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE COURTS REVENUE TRUST FUND	73,984
3232	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM STATE COURTS REVENUE TRUST FUND	204,797
3233	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND	2,480 110,757
3234	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM STATE COURTS REVENUE TRUST FUND	171,100
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM TRUST FUNDS	40,337,161
	TOTAL POSITIONS 436.00	
	TOTAL ALL FUNDS	40,337,161

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 191,071,773

3238	SALARIES AND BENEFITS POSITIONS 2,947.00 FROM GENERAL REVENUE FUND 23,421,746 FROM ADMINISTRATIVE TRUST FUND 70,049 FROM STATE COURTS REVENUE TRUST FUND 209,381,493 FROM MEDIATION AND ARBITRATION TRUST FUND 7,839,419 FROM FEDERAL GRANTS TRUST FUND 5,614,922
3239	OTHER PERSONAL SERVICES FROM STATE COURTS REVENUE TRUST FUND 3,283,367 FROM MEDIATION AND ARBITRATION TRUST FUND 465,443 FROM FEDERAL GRANTS TRUST FUND 94,236

From the funds in Specific Appropriation 3239, \$3,245,367 is provided from the State Courts Revenue Trust Fund and \$465,443 is provided from the Mediation and Arbitration Trust Fund, for an Economic Recovery Program to mitigate the rising backlog of civil court filings, particularly in the area of real property/mortgage foreclosure cases. These funds are to be used to deploy temporary resources for general magistrates, case managers, and support staff for workload associated with reducing this civil case backlog.

3240	EXPENSES FROM ADMINISTRATIVE TRUST FUND 3,928 FROM STATE COURTS REVENUE TRUST FUND 8,734,056 FROM MEDIATION AND ARBITRATION TRUST FUND 397,901
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SECTION 7 - JUDICIAL BRANCH

FROM FEDERAL GRANTS TRUST FUND . . . 110,616
 FROM GRANTS AND DONATIONS TRUST
 FUND 23,750

From the funds in Specific Appropriation 3240, \$617,137 is provided from the State Courts Revenue Trust Fund and \$82,283 is provided from the Mediation and Arbitration Trust Fund, for an Economic Recovery Program to mitigate the rising backlog of civil court filings, particularly in the area of real property/mortgage foreclosure cases. These funds are to be used in support of workload associated with reducing this civil case backlog.

3241 OPERATING CAPITAL OUTLAY
 FROM STATE COURTS REVENUE TRUST
 FUND 286,883

3242 SPECIAL CATEGORIES
 CIVIL TRAFFIC INFRACTION HEARING OFFICERS
 FROM STATE COURTS REVENUE TRUST
 FUND 1,339,864

3243 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD ADVOCACY CENTERS
 FROM STATE COURTS REVENUE TRUST
 FUND 138,240

3244 SPECIAL CATEGORIES
 COMPENSATION TO RETIRED JUDGES
 FROM STATE COURTS REVENUE TRUST
 FUND 4,302,314
 FROM GRANTS AND DONATIONS TRUST
 FUND 51,250

From the funds in Specific Appropriation 3244, \$2,171,480 is provided from the State Courts Revenue Trust Fund for an Economic Recovery Program to mitigate the rising backlog of civil court filings, particularly in the area of real property/mortgage foreclosure cases. These funds are to be used to deploy senior judges for workload associated with reducing this civil case backlog.

3245 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE COURTS REVENUE TRUST
 FUND 3,811,756

From the funds in Specific Appropriation 3245, \$2,562,222 is provided from the State Courts Revenue Trust Fund for an Economic Recovery Program to mitigate the rising backlog of civil court filings, particularly in the area of real property/mortgage foreclosure cases. These funds are to be used to deploy temporary resources for general magistrates, case managers, and support staff for workload associated with reducing this civil case backlog.

3246 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE COURTS REVENUE TRUST
 FUND 1,371,624

3247 SPECIAL CATEGORIES
 STATEWIDE GRAND JURY - EXPENSES
 FROM STATE COURTS REVENUE TRUST
 FUND 143,310

3248 SPECIAL CATEGORIES
 MEDIATION/ARBITRATION SERVICES
 FROM MEDIATION AND ARBITRATION
 TRUST FUND 3,720,173

From the funds in Specific Appropriation 3248, \$412,841 is provided from the Mediation and Arbitration Trust Fund for an Economic Recovery Program to mitigate the rising backlog of civil court filings, particularly in the area of real property/mortgage foreclosure cases. These funds are to be used to deploy temporary resources for coordinating the mediation services associated with reducing this civil case backlog.

SECTION 7 - JUDICIAL BRANCH

3249	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM ADMINISTRATIVE TRUST FUND . . .		1,104,930
	FROM STATE COURTS REVENUE TRUST FUND		19,962,266
3250	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE COURTS REVENUE TRUST FUND		741,088
	FROM MEDIATION AND ARBITRATION TRUST FUND		2,856
	FROM FEDERAL GRANTS TRUST FUND . . .		36,621
3251	SPECIAL CATEGORIES GRANTS AND AIDS - DRUG COURTS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .		7,161,000
3252	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .		1,655,612
3253	QUALIFIED EXPENDITURE CATEGORY DRUG COURT EXPANSION FROM FEDERAL GRANTS TRUST FUND . . .		9,433,388
3254	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM STATE COURTS REVENUE TRUST FUND		104,160
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND	23,421,746	
	FROM TRUST FUNDS		291,386,515
	TOTAL POSITIONS	2,947.00	
	TOTAL ALL FUNDS		314,808,261
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	54,968,832	
3255	SALARIES AND BENEFITS POSITIONS	644.00	
	FROM GENERAL REVENUE FUND	23,523,505	
	FROM STATE COURTS REVENUE TRUST FUND		50,386,552
3256	EXPENSES FROM STATE COURTS REVENUE TRUST FUND		3,217,164
3257	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM STATE COURTS REVENUE TRUST FUND		75,000
3258	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE COURTS REVENUE TRUST FUND		204,000
3259	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE COURTS REVENUE TRUST FUND		80,474
3260	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE COURTS REVENUE TRUST FUND		161,268

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - COUNTY COURTS
 FROM GENERAL REVENUE FUND 23,523,505
 FROM TRUST FUNDS 54,124,458

 TOTAL POSITIONS 644.00
 TOTAL ALL FUNDS 77,647,963

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE 306,608
 3261 SALARIES AND BENEFITS POSITIONS 5.00
 FROM STATE COURTS REVENUE TRUST
 FUND 392,258
 3262 EXPENSES
 FROM STATE COURTS REVENUE TRUST
 FUND 148,694
 3263 OPERATING CAPITAL OUTLAY
 FROM STATE COURTS REVENUE TRUST
 FUND 1,638
 3264 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE COURTS REVENUE TRUST
 FUND 190,475
 3265 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE COURTS REVENUE TRUST
 FUND 801
 3266 SPECIAL CATEGORIES
 LITIGATION EXPENSES
 FROM STATE COURTS REVENUE TRUST
 FUND 181,294

Funds in Specific Appropriation 3266 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3267 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE COURTS REVENUE TRUST
 FUND 1,247

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS
 FROM TRUST FUNDS 916,407

 TOTAL POSITIONS 5.00
 TOTAL ALL FUNDS 916,407

TOTAL: STATE COURT SYSTEM
 FROM GENERAL REVENUE FUND 46,945,251
 FROM TRUST FUNDS 416,631,240

 TOTAL POSITIONS 4,325.50
 TOTAL ALL FUNDS 463,576,491
 TOTAL APPROVED SALARY RATE 289,180,135

SECTION 7 - JUDICIAL BRANCH

PARTIAL SECTION 7

FROM GENERAL REVENUE FUND	46,945,251	
FROM TRUST FUNDS		416,631,240
TOTAL POSITIONS	4,325.50	
TOTAL ALL FUNDS		463,576,491

SECTION 8. The sum of \$18,600,000 from the State Courts Revenue Trust Fund is transferred to the Clerk of Courts Trust Fund in the Justice Administrative Commission for the purpose of paying the general revenue service charge. This section shall take effect upon becoming a law.

SECTION 9. (a) The sum of \$430,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Sexual Predator Civil Commitment Litigation costs.

(b) The sum of \$2,350,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Public Defender Due Process costs.

(c) The sum of \$1,300,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Child Dependency and Civil Conflict Case costs.

(d) The sum of \$2,600,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Criminal Conflict Case costs.

(e) The sum of \$1,200,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying State Attorney Due Process costs.

(f) The sum of \$1,500,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Criminal Conflict and Dependency Counsel Liability costs.

(g) This section shall take effect upon becoming a law.

SECTION 10. The unexpended balance from funds appropriated in Specific Appropriation 3320 of chapter 2007-72, Laws of Florida, for the Supreme Court Restroom Renovations, from funds appropriated in Specific Appropriation 3259A of chapter 2006-25, Laws of Florida, for the 3rd District Court of Appeal Architect Services, and from Section 15 of chapter 2007-326, Laws of Florida, for the 3rd District Court of Appeal Roof Repairs is reverted June 30, 2010 and \$59,295 is appropriated for the 2010-11 fiscal year to the 3rd District Court of Appeal for Life Safety Remediation, \$77,000 is appropriated to the 3rd District Court of Appeal for Ceiling Repair, \$91,100 is appropriated to the 2nd District Court of Appeal for Court Security Enhancement, and \$82,293 is appropriated to the 4th District Court of Appeal for AC System Remediation.

SECTION 11. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 12. Except as otherwise provided herein, this act shall take effect July 1, 2010, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2010, then it shall operate retroactively to July 1, 2010.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND	3,454,419,600	
FROM TRUST FUNDS		1,719,077,967
TOTAL POSITIONS	50,597.75	
TOTAL ALL FUNDS		5,173,497,567
TOTAL APPROVED SALARY RATE	2,123,600,680	

ITEMIZATION OF EXPENDITURE TOTALS
 (FOR INFORMATION ONLY)

SPB FY10-11
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	3,132.1	.0	.0	.0	902.1	4,034.2	50,597.75
B - AID TO LOC GOV - OPERATION	221.5	.0	.0	.0	547.8	769.4	.00
C - PYMT OF PEN, BEN & CLAIMS	.0	.0	.0	.0	36.5	36.5	.00
D - PASS THRU/ST & FED FUNDS	.0	.0	.0	.0	188.8	188.8	.00
H - TRANS TO OTHER ENTITIES	20.1	.0	.0	.0	43.8	63.9	.00
TOTAL OPERATING	3,373.7	.0	.0	.0	1,719.1	5,092.8	50,597.75
<u>FIXED CAPITAL OUTLAY</u>							
J - ST CAPITAL OUTLAY - AGENCY	6.5	.0	.0	.0	.0	6.5	.00
N - DEBT SERVICE	74.2	.0	.0	.0	.0	74.2	.00
TOTAL FIXED CAPITAL OUTLAY	80.7	.0	.0	.0	.0	80.7	.00
TOTAL ITEM. OF EXPENDITURES	3,454.4	.0	.0	.0	1,719.1	5,173.5	50,597.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,071,421,941	386,025,352	3,457,447,293
STATE FUNDS - MATCHING	13,773,032	9,513,634	23,286,666
FEDERAL FUNDS		49,055,498	49,055,498
TRANS/RECIPIENT/FED FUNDS		49,288,604	49,288,604
	-----	-----	-----
			POSITIONS
TOTAL STATE OPERATIONS	3,085,194,973	493,883,088	46,272.25
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	221,028,504	488,696,514	709,725,018
STATE FUNDS - MATCHING	493,262		493,262
FEDERAL FUNDS		50,802,044	50,802,044
TRANS/RECIPIENT/FED FUNDS		1,049,069	1,049,069
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	221,521,766	540,547,627	762,069,393
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		24,842,082	24,842,082
FEDERAL FUNDS		11,687,000	11,687,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		36,529,082	36,529,082
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		141,885,133	141,885,133
FEDERAL FUNDS		46,911,023	46,911,023
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		188,796,156	188,796,156
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	20,024,594	1,849,617	21,874,211
STATE FUNDS - MATCHING	32,724	28,716	61,440
FEDERAL FUNDS		35,520,412	35,520,412
TRANS/RECIPIENT/FED FUNDS		5,292,029	5,292,029
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	20,057,318	42,690,774	62,748,092
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	6,500,000		6,500,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	6,500,000		6,500,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	74,200,292		74,200,292
	-----	-----	-----
TOTAL DEBT SERVICE	74,200,292		74,200,292
	=====	=====	=====
			POSITIONS
TOTAL SECTION 4	3,407,474,349	1,302,446,727	46,272.25
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,393,175,331	1,043,298,698	4,436,474,029
STATE FUNDS - MATCHING	14,299,018	9,542,350	23,841,368
FEDERAL FUNDS		193,975,977	193,975,977
TRANS/RECIPIENT/FED FUNDS		55,629,702	55,629,702
	=====	=====	=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,326,774,057	1,302,446,727	4,629,220,784
FIXED CAPITAL OUTLAY	80,700,292		80,700,292
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	46,945,251	388,105,048	435,050,299
FEDERAL FUNDS		3,746,058	3,746,058
TRANS/RECIPIENT/FED FUNDS		16,351,592	16,351,592
	-----	-----	-----
			4,325.50
TOTAL STATE OPERATIONS	46,945,251	408,202,698	455,147,949
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		138,240	138,240
TRANS/RECIPIENT/FED FUNDS		7,161,000	7,161,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		7,299,240	7,299,240
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING		1,087,974	1,087,974
FEDERAL FUNDS		34,768	34,768
TRANS/RECIPIENT/FED FUNDS		6,560	6,560
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES		1,129,302	1,129,302
	=====	=====	=====
			4,325.50
TOTAL SECTION 7	46,945,251	416,631,240	463,576,491
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	46,945,251	389,331,262	436,276,513
FEDERAL FUNDS		3,780,826	3,780,826
TRANS/RECIPIENT/FED FUNDS		23,519,152	23,519,152
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	46,945,251	416,631,240	463,576,491
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,118,367,192	774,130,400	3,892,497,592
STATE FUNDS - MATCHING	13,773,032	9,513,634	23,286,666
FEDERAL FUNDS		52,801,556	52,801,556
TRANS/RECIPIENT/FED FUNDS		65,640,196	65,640,196
	-----	-----	-----
			50,597.75
TOTAL STATE OPERATIONS	3,132,140,224	902,085,786	4,034,226,010
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	221,028,504	488,834,754	709,863,258
STATE FUNDS - MATCHING	493,262		493,262
FEDERAL FUNDS		50,802,044	50,802,044
TRANS/RECIPIENT/FED FUNDS		8,210,069	8,210,069
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	221,521,766	547,846,867	769,368,633
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		24,842,082	24,842,082
FEDERAL FUNDS		11,687,000	11,687,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		36,529,082	36,529,082
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		141,885,133	141,885,133
FEDERAL FUNDS		46,911,023	46,911,023
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		188,796,156	188,796,156
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	20,024,594	2,937,591	22,962,185
STATE FUNDS - MATCHING	32,724	28,716	61,440
FEDERAL FUNDS		35,555,180	35,555,180
TRANS/RECIPIENT/FED FUNDS		5,298,589	5,298,589
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	20,057,318	43,820,076	63,877,394
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	6,500,000		6,500,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	6,500,000		6,500,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	74,200,292		74,200,292
	-----	-----	-----
TOTAL DEBT SERVICE	74,200,292		74,200,292
	=====	=====	=====
			50,597.75
TOTAL ALL SECTIONS	3,454,419,600	1,719,077,967	5,173,497,567
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,440,120,582	1,432,629,960	4,872,750,542
STATE FUNDS - MATCHING	14,299,018	9,542,350	23,841,368
FEDERAL FUNDS		197,756,803	197,756,803
TRANS/RECIPIENT/FED FUNDS		79,148,854	79,148,854
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,373,719,308	1,719,077,967	5,092,797,275
FIXED CAPITAL OUTLAY	80,700,292		80,700,292
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

SPB FY10-11
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,164.5	.0	.0	.0	83.7	2,248.2	28,165.00
JUSTICE ADMINISTRATION.....	631.8	.0	.0	.0	570.3	1,202.1	10,043.75
JUVENILE JUSTICE, DEPT OF....	398.4	.0	.0	.0	183.2	581.6	4,845.00
LAW ENFORCEMENT, DEPT OF.....	86.1	.0	.0	.0	318.5	404.6	1,748.00
LEGAL AFFAIRS/ATTY GENERAL...	37.8	.0	.0	.0	146.7	184.6	1,342.50
PAROLE COMMISSION.....	8.2	.0	.0	.0	.0	8.2	128.00
TOTAL SECTION 4	3,326.8	.0	.0	.0	1,302.4	4,629.2	46,272.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	46.9	.0	.0	.0	416.6	463.6	4,325.50
TOTAL SECTION 7	46.9	.0	.0	.0	416.6	463.6	4,325.50
TOTAL OPERATING	3,373.7	.0	.0	.0	1,719.1	5,092.8	50,597.75
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	77.9	.0	.0	.0	.0	77.9	.00
JUVENILE JUSTICE, DEPT OF....	2.8	.0	.0	.0	.0	2.8	.00
TOTAL SECTION 4	80.7	.0	.0	.0	.0	80.7	.00
TOTAL FIXED CAPITAL OUTLAY	80.7	.0	.0	.0	.0	80.7	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,242.4	.0	.0	.0	83.7	2,326.1	28,165.00
JUSTICE ADMINISTRATION.....	631.8	.0	.0	.0	570.3	1,202.1	10,043.75
JUVENILE JUSTICE, DEPT OF....	401.2	.0	.0	.0	183.2	584.4	4,845.00
LAW ENFORCEMENT, DEPT OF.....	86.1	.0	.0	.0	318.5	404.6	1,748.00
LEGAL AFFAIRS/ATTY GENERAL...	37.8	.0	.0	.0	146.7	184.6	1,342.50
PAROLE COMMISSION.....	8.2	.0	.0	.0	.0	8.2	128.00
TOTAL SECTION 4	3,407.5	.0	.0	.0	1,302.4	4,709.9	46,272.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	46.9	.0	.0	.0	416.6	463.6	4,325.50
TOTAL SECTION 7	46.9	.0	.0	.0	416.6	463.6	4,325.50
TOTAL OPERATING AND FCO	3,454.4	.0	.0	.0	1,719.1	5,173.5	50,597.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.