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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2010, and ending June 30, 2011, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2010-2011 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 3, 4, 5, 57, 62, 64A through 70, and 139 for student financial assistance, sixty percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From funds provided in Specific Appropriations 10, 11 through 15, 112, 113, 132, 133, and 134 through 138, each college and university shall strive to reduce their campus-wide energy consumption by 10 percent. While savings may be accrued by any means, the goal shall be to implement energy use policies and/or procedures and any equipment retrofits that are necessary to carry out this reduction. The reduction may be obtained by either reducing the cost of the energy consumed or by reducing total energy usage, or a combination of both. Energy consumption expenditures incurred during the 2007-2008 fiscal year shall be used to establish the benchmark for the 10 percent goal. If a college or university can document that it has implemented energy use policies in the 2008-2009 or 2009-2010 fiscal years that resulted in reduction in energy usage or costs, then those reductions may be counted towards the 10 percent goal. Each college and university shall submit a report to the Governor, the Speaker of the House, and the President of the Senate by January 1, 2011 describing how they have met or plan to meet the 10 percent energy consumption reduction goal.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	164,766,967

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in Chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

SECTION 1 - EDUCATION ENHANCEMENT

2 FIXED CAPITAL OUTLAY
 DEBT SERVICE - CLASS SIZE REDUCTION
 LOTTERY CAPITAL OUTLAY PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 154,721,252

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2010-11 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 319,488,219
 TOTAL ALL FUNDS 319,488,219

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 376,367,563

From the funds in Specific Appropriation 3, the award per credit hour or credit hour equivalent for the 2010-2011 academic year shall be as follows:

Four-Year Institutions
 Academic Scholars Award..... \$126
 Medallion Scholars Award..... \$95
 Gold Seal Vocational Scholars Award..... \$95
 Two-Year Institutions
 Academic Scholars Award..... \$78
 Medallion Scholars Award..... \$78
 Gold Seal Vocational Scholars Award..... \$59

The additional stipend for Top Scholars shall be \$54 per credit hour.

4 SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT
 PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 6,368,752

From the funds provided in Specific Appropriation 4, \$1,700,000 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2010, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities which have remaining unmatched private contributions.

5 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 28,500,696

The funds in Specific Appropriation 5 are provided for the Florida Student Assistance Grant (FSAG) public full-time and part-time program and are allocated in Specific Appropriation 68.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 411,237,011
 TOTAL ALL FUNDS 411,237,011

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 9,036,490

Funds provided in Specific Appropriation 6 are allocated in Specific Appropriation 78.

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 128,776,356

Funds in Specific Appropriations 7 and 79 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to 3 shall be \$1,306.61, for grades 4 to 8 shall be \$891.24, and for grades 9 to 12 shall be \$893.39. The class size reduction allocation shall be recalculated based on enrollment through the October 2010 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 79, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

The Commissioner of Education may withhold disbursement of the funds in Specific Appropriations 7 and 79 until a district is in compliance with reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 129,914,030

Funds in Specific Appropriation 8 are provided for the Florida School Recognition Program to be allocated as awards of up to \$73.78 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, up to \$5 per unweighted student shall be allocated to be used at the discretion of the school advisory council pursuant to sections 24.121 (5) and 1001.452, Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 267,726,876
 TOTAL ALL FUNDS 267,726,876

PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 3,828,526

Funds in Specific Appropriation 9 are provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and are allocated in Specific Appropriation 109.

SECTION 1 - EDUCATION ENHANCEMENT

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

10	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - COMMUNITY COLLEGE	
	LOTTERY FUNDS	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	116,959,158

Funds provided in Specific Appropriation 10 shall be allocated as follows:

Brevard Community College.....	4,379,545
Broward College.....	8,267,619
Central Florida Community College.....	2,326,289
Chipola College.....	1,042,212
Daytona State College.....	5,666,255
Edison State College.....	2,926,364
Florida Keys Community College.....	669,525
Florida State College at Jacksonville.....	8,684,706
Gulf Coast Community College.....	2,022,677
Hillsborough Community College.....	5,726,394
Indian River State College.....	5,060,346
Lake City Community College.....	1,400,574
Lake-Sumter Community College.....	1,251,029
Miami Dade College.....	18,853,300
North Florida Community College.....	707,188
Northwest Florida State College.....	2,024,300
Palm Beach State College.....	5,950,696
Pasco-Hernando Community College.....	2,311,713
Pensacola Junior College.....	3,827,787
Polk State College.....	2,193,142
St. Johns River Community College.....	1,946,224
St. Petersburg College.....	6,639,426
Santa Fe College.....	3,870,123
Seminole State College of Florida.....	4,184,497
South Florida Community College.....	1,830,801
State College of Florida, Manatee-Sarasota.....	2,537,800
Tallahassee Community College.....	3,364,901
Valencia Community College.....	7,293,725

10A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO	
	PUBLIC AND PRIVATE PARTNERSHIPS	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	4,000,000

From the funds in Specific Appropriation 10A, \$3,000,000 shall be awarded to eligible public colleges and universities with partnership articulation agreements to provide 2+2 baccalaureate degree programs at a college during the 2010-2011 academic year. Funding shall be based on the eligible full-time equivalent enrollment in each 2+2 baccalaureate partnership program offered at a college during the 2010-2011 academic year. The participating college and the participating partner university shall receive equal proportions of the per student incentive award. Colleges shall submit applications to the Department of Education requesting funds for eligible programs by April 15, 2011. The Department shall distribute the funds to the eligible colleges and the partner universities by June 1, 2011.

From the funds in Specific Appropriation 10A, \$1,000,000 shall be awarded as incentive grants to eligible public colleges and universities to establish new partnership articulation agreements to create 2+2 baccalaureate degree programs at a college during the 2010-2011 and 2011-12 academic year. The Department of Education shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the new programs and advise all approved applicants accordingly. Funds must be used to support new students and new programs and not to supplant current funding or students.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: FLORIDA COLLEGES	
FROM TRUST FUNDS	120,959,158
TOTAL ALL FUNDS	120,959,158

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 15 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

11 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EDUCATION AND GENERAL	
ACTIVITIES	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	174,989,813

Funds in Specific Appropriation 11 shall be allocated as follows:

University of Florida.....	30,942,318
Florida State University.....	26,883,895
Florida A&M University.....	10,271,857
University of South Florida.....	24,514,990
University of South Florida, St. Petersburg.....	1,156,995
University of South Florida, Sarasota/Manatee.....	1,005,093
University of South Florida, Polytechnic.....	341,913
Florida Atlantic University.....	14,044,613
University of West Florida.....	5,552,749
University of Central Florida.....	24,568,068
Florida International University.....	21,105,520
University of North Florida.....	9,025,415
Florida Gulf Coast University.....	4,945,119
New College of Florida.....	631,268

Each university board of trustees may allocate the institution's Educational Enhancement Trust Funds across the Education and General Activities category and other program categories. Each board of trustees shall provide to the Board of Governors the allocation by grants and aids category prior to October 1, 2010.

12 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	12,533,877
13 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH	
FLORIDA MEDICAL CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	8,461,475
14 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
HEALTH CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	5,796,416
15 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
MEDICAL SCHOOL	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	605,115

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM TRUST FUNDS	202,386,696
TOTAL ALL FUNDS	202,386,696

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL OF SECTION 1

FROM TRUST FUNDS	1,325,626,486
TOTAL ALL FUNDS	1,325,626,486

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

Funding provided in Specific Appropriations 27 through 149 from State Fiscal Stabilization Funds authorized in the American Recovery and Reinvestment Act of 2009 is contingent upon the approval of the State's application and request for any necessary waivers of maintenance of effort requirements by the United States Department of Education. The Department of Education, or Board of Governors as appropriate, shall provide guidance to school districts and institutions of higher education regarding the inclusion or exclusion of State Fiscal Stabilization Funds with general fund revenues for the purpose of required state and federal reporting.

If it is determined that any entity designated to receive an appropriation from State Fiscal Stabilization Funds is ineligible to receive such funds in accordance with the American Recovery and Reinvestment Act of 2009, the Executive Office of the Governor may adjust allocations from state funds and State Fiscal Stabilization Funds among eligible recipients, based upon the recommendation of the Department of Education or Board of Governors as appropriate, in a manner that ensures the combined total of state funds and State Fiscal Stabilization Funds remains consistent with the intent of the General Appropriations Act. Any such adjustments shall be subject to the notice and objection requirements of section 216.177, Florida Statutes.

The receipt of funds provided in Specific Appropriations 27 through 149 from federal stimulus grants authorized in the American Recovery and Reinvestment Act of 2009 by an eligible recipient are contingent upon the recipient's agreement to fully comply with the application and reporting requirements established by the Department of Education or the Board of Governors, as applicable.

From funds provided in Specific Appropriations 112 and 132, the Florida Center for Library Automation and the College Center for Library Automation shall each develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, the chair of the House Full Appropriations Council on Education & Economic Development, the Chancellor of the Board of Governors, and the State Board of Education, for the relocation and consolidation of their computing services and associated resources to the Northwest Regional Data Center (NWRDC) by December 31, 2011, pursuant to s. 282.201(2)(d)1.e., Florida Statutes.

The centers shall work with the Agency for Enterprise Information Technology (AEIT) and the NWRDC in developing their plans, in accordance with the requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of application development resources proposed to remain in the centers; the budget, full time personnel, and contracted services associated with the cost of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 17 through 26 shall constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2010-2011 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 17 through 26.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, state colleges, community colleges, public broadcasting, and the Division of Blind Services.

17 FIXED CAPITAL OUTLAY
 MAINTENANCE, REPAIR, RENOVATION, AND
 REMODELING
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 327,592,446

Funds in Specific Appropriation 17 shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Public Schools.....	122,111,973
Community Colleges.....	63,365,063
State University System.....	86,002,943
Charter Schools.....	56,112,466

Funds in Specific Appropriation 17 for charter schools shall be distributed pursuant to section 1013.62, Florida Statutes.

18 FIXED CAPITAL OUTLAY
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 4,717,433

From the funds in Specific Appropriation 18, up to \$4,717,433 shall be distributed to university developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and university developmental research schools in accordance with section 1013.64(1), Florida Statutes.

19 FIXED CAPITAL OUTLAY
 COMMUNITY COLLEGE PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 220,599,752

Funds in specific Appropriation 19 shall be allocated as follows:

BREV Gen ren/rem, infrastructure and site improvements.....	3,498,601
BREV Public Safety Institute (p).....	1,500,000
BROW Gen ren/rem, infrastructure and site improvements.....	3,904,031
CFLA Gen ren/rem, infrastructure and site improvements.....	1,348,039
CHIP Gen ren/rem, infrastructure and site improvements.....	785,069
CHIP Replace WF Dev Bldg-life safe&struc,Chiller-Main.....	1,574,217
DAYT Gen ren/rem, infrastructure and site improvements.....	1,869,739
DAYT Remodel/Addition - News Journal Center Building.....	5,000,000
EDIS Gen ren/rem, infrastructure and site improvements.....	1,544,600
EDIS Allied Health Sci & Clsrm Bldg w/mat-Collier (pc).....	9,653,987
FSCJ Gen ren/rem, infrastructure and site improvements.....	3,843,545
FSCJ Land Acquisition-Kent Campus (sp).....	500,000
FSCJ Commercial Vehicle Driving Ctr, Cecil Ctr.....	2,500,000
FKEY Gen ren/rem, infrastructure and site improvements.....	341,153
FKEY Marine Propulsion Bldg-Main (c).....	4,601,620
GULF Gen ren/rem, infrastructure and site improvements.....	837,296
GULF Corporate & Tech Training Ctr w/match-Main(ce).....	4,000,000
HILL Gen ren/rem, infrastructure and site improvements.....	1,709,644
INDR Gen ren/rem, infrastructure and site improvements.....	1,538,578
LCTY Gen ren/rem, infrastructure and site improvements.....	756,410
LSUM Gen ren/rem, infrastructure and site improvements.....	580,293
MANA Gen ren/rem, infrastructure and site improvements.....	1,546,092

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

MIAM Gen ren/rem, infrastructure and site improvements.....	8,738,743
MIAM Clsrn,Lab,Student Union,Supp Svcs Fac-Wolfson(ce).....	16,700,000
MIAM Site/Property Acquisition-Collegewide (sp).....	100,000
NFLA Gen ren/rem, infrastructure and site improvements.....	359,319
NWFL Gen ren/rem, infrastructure and site improvements.....	1,038,935
PALM Gen ren/rem, infrastructure and site improvements.....	2,193,922
PALM Public Safety Training Center, LW (ce)(pc).....	17,693,473
PALM Site Acquisition-West Central (sp).....	750,000
PALM Western Campus - Phase 1.....	19,000,000
PASC Gen ren/rem, infrastructure and site improvements.....	575,970
PASC Clsrms/Labs/Sup Svcs - Wesley Chapel Center (ce).....	33,368,261
PENS Gen ren/rem, infrastructure and site improvements.....	2,496,384
POLK Gen ren/rem, infrastructure and site improvements.....	1,194,528
POLK Rem/Ren Learning Resource Center - Winter Haven.....	10,211,371
POLK Institute for Public Safety (p).....	2,000,000
STJR Gen ren/rem, infrastructure and site improvements.....	912,955
ST.P Gen ren/rem, infrastructure and site improvements.....	3,204,180
ST.P Site Acquisition-Vet Tech (sp).....	175,000
ST.P Rem/rem Soc Sci Bldg,Nat Sci w/addn & Bus Tech-CL.....	2,771,111
SANF Gen ren/rem, infrastructure and site improvements.....	1,660,305
SEMI Gen ren/rem, infrastructure and site improvements.....	1,118,211
SEMI Site/Facilities Alt Springs (sp).....	250,000
SEMI Alt Springs Campus Phase II.....	10,000,000
SFLA Gen ren/rem, infrastructure and site improvements.....	736,769
TALL Gen ren/rem, infrastructure and site improvements.....	1,380,050
TALL Allied Health Education Ctr w/match - Main (ce).....	4,355,460
VALE Gen ren/rem, infrastructure and site improvements.....	2,465,292
VALE Library & High Tech Bldg 4 - Osceola (c).....	21,716,599

20 FIXED CAPITAL OUTLAY

STATE UNIVERSITY SYSTEM PROJECTS

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND

300,295,962

Funds in specific Appropriation 20 shall be allocated as follows:

FAMU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	7,000,000
FAMU Pharmacy Phase II (P,C).....	25,000,000
FAU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)..	7,778,832
FAU FAU/UF Joint Use Facility - Davie (E).....	1,130,628
FAU General Classroom/Engineering Building (E).....	1,818,012
FAU General Classroom Facility-Phase I (E).....	720,995
FAU FAU/SCRIPPS Joint Use Facility Expansion/Jupiter(P,C,E).	2,000,000
FAU Florida Atlantic Blvd. 4 Lane - Lee St. to R&D Park....	9,195,000
FGCU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	3,000,000
FGCU Classrooms/Offices/Lab Academic 8 (C,E).....	12,500,000
FCGU Innovation Hub (IHUB).....	5,000,000
FIU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)..	6,221,914
FIU Science/Classroom Complex (C,E).....	3,982,942
FIU Public Safety Building Supplement - UP (P,C,E).....	1,272,772
FIU Social Sciences - Phase I Completion.....	4,150,000
FIU Satellite Chiller Plant Expansion	7,000,000
FIU Stocker Astrophysics Center, MAM BT-814	1,600,000
FSU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)..	5,550,848
FSU College of Law Remodeling (P,C,).....	12,900,000
FSU Applied Sciences Building (P).....	11,000,000
NEWC Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	3,305,609
NEWC Caples Fine Arts Mechanical Renovation	7,097,970
SUS FAMU-FSU College of Engineering III - Joint Use (P)....	4,199,136
SUS Joint Use Library Storage Facility at UF (P,C).....	2,017,512
SUS PK Yonge-Developmental Research School at UF.....	1,600,000
UCF Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)..	7,844,870
UCF Physical Sciences Building Phase II (C,E).....	1,714,500
UCF Partnership III Building (C,E).....	1,879,105
UCF Math/Physics Bldg. Remodeling/Renovation (P,C,E).....	7,755,790
UCF Interdisc. Research and Incubator Fac. (P,C,E).....	5,924,183
UF Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)...	12,086,416
UF Research & Academic Facility at Lake Nona (P,C).....	20,000,000
UNF Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)..	4,630,508
UNF Science & Humanities Building Ph. II (C,E).....	10,914,565
UNF Disability Resource Center.....	5,000,000
USF Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)..	5,000,000
USF Sarasota/Manatee Util/Infras/Capital Renewal/Roof(P,C,E)	375,000
USF USF-St. Pete Util/Infras/CapitalRenewal/Roofs (P,C,E)..	400,000
USF USF Polytechnic New Campus Phase I (C,E).....	35,000,000
USF Interdisciplinary Science Teaching & Research Facility..	7,910,018
USF Pharmacy/Health Building (P,C).....	10,000,000
USF Interdisciplinary Center/Excellence/Wellness Research...	1,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

UWF Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).. 4,000,000
 UWF College of Business Education Ctr. Ph II of III (P,C,E). 11,818,837

21 FIXED CAPITAL OUTLAY
 SPECIAL FACILITY CONSTRUCTION ACCOUNT
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 12,274,731

Funds in Specific Appropriation 21 shall be allocated in accordance with section 1013.64(2), Florida Statutes, for the second and final year of construction of a new high school in Calhoun County as specified in the Department of Education's Fiscal Year 2010-11 Legislative Budget Request.

22 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM CAPITAL IMPROVEMENTS FEE
 TRUST FUND 27,937,500
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 990,150,000
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 107,635,201

Funds in Specific Appropriation 22 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2010-11 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the Constitution of Florida, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 22 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

23 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SCHOOL DISTRICT AND
 COMMUNITY COLLEGE
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 28,000,000

24 FIXED CAPITAL OUTLAY
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -
 CAPITAL PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 5,032,566

Funds in Specific Appropriation 24 are provided to the projects specified below and are based on the Florida School for the Deaf and the Blind's revised legislative budget request as approved by the Board of Trustees on August 21, 2009. The projects and purposes for the funds are specified in the currently approved Florida School for the Deaf and the Blind Master Facilities Plan and the Five-Year Educational Plant Survey.

Major Renovations and New Construction..... 1,500,000
 Building Maintenance..... 3,200,000
 Campus-wide site Infrastructure..... 328,566
 Facilities Master Plan..... 4,000

25 FIXED CAPITAL OUTLAY
 DIVISION OF BLIND SERVICES - CAPITAL
 PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 1,192,490

Funds in Specific Appropriation 25 are the amounts specified in the Department of Education's Fiscal Year 2010-11 Legislative Budget Request for the following projects at the Daytona Rehabilitation Center and the Braille and Talking Book Library:

Roof Replacement - Braille and Talking Book Library..... 810,000
 Renovations to Correct ADA Code Violations - Library..... 312,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Replace Potable Water System - Daytona Rehabilitation Center	16,280
Renovate and/or Replace Sewer System - Daytona Rehab Center.	54,210

26	FIXED CAPITAL OUTLAY	
	PUBLIC BROADCASTING PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	2,294,620

Funds in Specific Appropriation 26 are the amounts specified in the Department of Education's Fiscal Year 2010-11 Legislative Budget Request for the following projects:

WSRE-TV/FM Removal of Hazardous Equipment.....	95,000
WEDU-TV/FM HVAC System Replacement.....	455,000
WPBT-TV/FM Roof Repairs.....	169,800
WFIT/PBS Melbourne Facility Relocation/Renovation.....	1,574,820

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	2,027,722,701
TOTAL ALL FUNDS	2,027,722,701

VOCATIONAL REHABILITATION

Funds in Specific Appropriations 28, 29, 33, 35, and 38 from the Federal Rehabilitation Trust Fund include \$18,052,786 from the American Recovery and Reinvestment Act of 2009.

APPROVED SALARY RATE 35,823,228

27	SALARIES AND BENEFITS	POSITIONS	1,007.00	
	FROM GENERAL REVENUE FUND		9,339,368	
	FROM ADMINISTRATIVE TRUST FUND			198,204
	FROM FEDERAL REHABILITATION TRUST FUND			36,172,156
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			4,572,511

For funds in Specific Appropriations 27 through 39 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

28	OTHER PERSONAL SERVICES	
	FROM FEDERAL REHABILITATION TRUST FUND	1,551,169
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	291,026

29	EXPENSES	
	FROM FEDERAL REHABILITATION TRUST FUND	10,473,105
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	1,016,332

30	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS	
	FROM GENERAL REVENUE FUND	13,537,963

Funds provided in Specific Appropriation 30 shall be distributed to colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2009-2010 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 30, provided that

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

satisfactory progress was made during the 2009-2010 fiscal year, \$12,525,430 is provided for school district adult handicapped programs and shall be allocated as follows:

Alachua County School District.....	35,951
Baker County School District.....	157,867
Bay County School District.....	141,092
Bradford County School District.....	51,223
Brevard County School District.....	439,370
Broward County School District.....	1,336,982
Charlotte County School District.....	50,875
Citrus County School District.....	109,843
Collier County School District.....	37,880
Columbia County School District.....	37,758
DeSoto County School District.....	235,032
Escambia County School District.....	214,508
Flagler County School District.....	777,586
Gadsden County School District.....	394,747
Gulf County School District.....	30,893
Hardee County School District.....	43,757
Hernando County School District.....	73,541
Hillsborough County School District.....	416,271
Jackson County School District.....	1,478,940
Jefferson County School District.....	55,888
Lake County School District.....	26,007
Leon County School District.....	835,076
Martin County School District.....	299,457
Miami-Dade County School District.....	1,632,691
Monroe County School District.....	75,834
Orange County School District.....	405,629
Osceola County School District.....	32,005
Palm Beach County School District.....	1,103,468
Pasco County School District.....	13,617
Pinellas County School District.....	543,167
Polk County School District.....	237,398
St. Johns County School District.....	99,026
Santa Rosa County School District.....	35,918
Sarasota County School District.....	635,380
Sumter County School District.....	12,601
Suwannee County School District.....	69,332
Taylor County School District.....	68,545
Union County School District.....	75,503
Wakulla County School District.....	33,339
Washington County School District.....	171,433

From the funds provided in Specific Appropriation 30, provided that satisfactory progress was made during the 2009-2010 fiscal year, \$1,012,533 is provided for community college adult handicapped programs and shall be allocated as follows:

Central Florida Community College.....	28,603
Daytona State College.....	243,771
Florida State College at Jax.....	210,779
Indian River State College.....	111,620
Pensacola Junior College.....	30,893
St. Johns River Community College.....	37,071
Santa Fe Community College.....	60,757
Seminole State College of Florida.....	53,549
South Florida Community College.....	202,176
Tallahassee Community College.....	33,314

31	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA ENDOWMENT	
	FOUNDATION FOR VOCATIONAL REHABILITATION	
	FROM GENERAL REVENUE FUND	305,312
32	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL REHABILITATION TRUST	
	FUND	480,986
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	49,601
33	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	444,415
	FROM FEDERAL REHABILITATION TRUST	
	FUND	8,070,047

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		500,000
34	SPECIAL CATEGORIES INDEPENDENT LIVING SERVICES FROM GENERAL REVENUE FUND	1,193,503	
	FROM FEDERAL REHABILITATION TRUST FUND		4,582,359
Funds provided in Specific Appropriation 34 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.			
35	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	26,018,630	
	FROM FEDERAL REHABILITATION TRUST FUND		97,607,338
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		2,713,708
36	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND		322,903
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		28,730
37	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	74,883	
	FROM FEDERAL REHABILITATION TRUST FUND		281,690
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		33,259
38	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND		585,100
39	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		331,524
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		5,314
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	51,068,390	
	FROM TRUST FUNDS		169,867,062
	TOTAL POSITIONS	1,007.00	
	TOTAL ALL FUNDS		220,935,452

BLIND SERVICES, DIVISION OF

	APPROVED SALARY RATE	10,002,503	
40	SALARIES AND BENEFITS POSITIONS	300.00	
	FROM GENERAL REVENUE FUND	4,051,035	
	FROM ADMINISTRATIVE TRUST FUND		359,079
	FROM FEDERAL REHABILITATION TRUST FUND		9,156,453
41	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	145,801	
	FROM FEDERAL REHABILITATION TRUST FUND		290,354
	FROM GRANTS AND DONATIONS TRUST FUND		10,047

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

42	EXPENSES		
	FROM GENERAL REVENUE FUND	422,055	
	FROM ADMINISTRATIVE TRUST FUND		16,091
	FROM FEDERAL REHABILITATION TRUST FUND		2,632,588
	FROM GRANTS AND DONATIONS TRUST FUND		44,395
43	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,522,207
44	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
45	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND		200,000
46	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND		100,000
47	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	8,522,011	
	FROM FEDERAL REHABILITATION TRUST FUND		21,394,267
	FROM GRANTS AND DONATIONS TRUST FUND		252,746
<p>Funds in Specific Appropriation 47 from the Federal Rehabilitation Trust Fund include \$4,887,771 from the American Recovery and Reinvestment Act of 2009.</p>			
<p>From the funds in Specific Appropriation 47, clients formerly served by the Radio Reading Service shall be transitioned to the Newsline Program under the purview of the Division of Blind Services. The Department of Education shall request that the public radio stations providing the Radio Reading Service inform Radio Reading Service clients of the transition.</p>			
48	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND		425,000
49	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,768	
	FROM FEDERAL REHABILITATION TRUST FUND		223,552
50	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
51	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST FUND		1,500,000
	FROM GRANTS AND DONATIONS TRUST FUND		595,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

52	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,336	
	FROM ADMINISTRATIVE TRUST FUND		3,364
	FROM FEDERAL REHABILITATION TRUST FUND		110,000
53	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		923,280
54	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM		
	FROM FEDERAL REHABILITATION TRUST FUND		5,838
55	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		167,669
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	14,198,522	
	FROM TRUST FUNDS		43,267,128
	TOTAL POSITIONS	300.00	
	TOTAL ALL FUNDS		57,465,650

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds in Specific Appropriations 56, 58 through 61, 63, and 64, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Funds provided in Specific Appropriations 56 through 59 and 62 through 64 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

56	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND	1,485,068	
	FROM FEDERAL GRANTS TRUST FUND		633,000
57	SPECIAL CATEGORIES		
	ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)		
	FROM GENERAL REVENUE FUND	2,275,994	
	FROM FEDERAL GRANTS TRUST FUND		1,394,750

Funds in Specific Appropriation 57 are provided to support 4,289 students at \$856 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students.

58	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES		
	FROM GENERAL REVENUE FUND	6,128,238	
	FROM FEDERAL GRANTS TRUST FUND		3,016,000

Funds in Specific Appropriation 58 from the General Revenue Fund shall be allocated as follows:

Bethune-Cookman University.....	2,286,287
Edward Waters College.....	1,777,091
Florida Memorial University.....	1,979,753
Library Resources.....	85,107

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 58 from the Federal Grants Trust Fund shall be allocated as follows:

Bethune-Cookman University.....	1,125,191
Edward Waters College.....	874,592
Florida Memorial University.....	974,331
Library Resources.....	41,886

Funds provided in Specific Appropriation 58 shall not be expended on promotional materials or on staff development. Each institution shall provide an exact accounting of expenditures to the Department of Education.

Funds in Specific Appropriation 58 for Library Resources shall be used for the purchase of books and other related library materials pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

59 SPECIAL CATEGORIES
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
 SCHOOL UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 4,445,650
 FROM FEDERAL GRANTS TRUST FUND 2,205,000

Funds in Specific Appropriation 59 from the General Revenue Fund shall be allocated as follows:

Cancer Research.....	926,105
PhD Program in Biomedical Science.....	531,503
College of Medicine.....	2,988,042

Funds in Specific Appropriation 59 from the Federal Grants Trust Fund shall be allocated as follows:

Cancer Research.....	459,339
PhD Program in Biomedical Science.....	263,621
College of Medicine.....	1,482,040

Funds provided in Specific Appropriation 59 for the University of Miami, College of Medicine, are to support a minimum of 500 Florida residents enrolled in the College of Medicine. The University shall submit enrollment information to the Department of Education prior to January 1, 2011.

60 SPECIAL CATEGORIES
 GRANTS AND AIDS - ACADEMIC PROGRAM
 CONTRACTS
 FROM GENERAL REVENUE FUND 586,374

Funds in Specific Appropriation 60 shall be allocated by the Department of Education to the following private colleges and universities:

University of Miami - Rosenstiel Marine Science.....	107,922
University of Miami - BS and MFA in Motion Pictures.....	191,861
Florida Institute of Technology - BS Engineering and Science Education.....	155,131
Barry University - BS Nursing and MSW Social Work.....	84,215
Nova/Southeastern University - MS Speech Pathology.....	47,245

Each institution shall submit enrollment information, by program, to the Department of Education prior to January 1, 2010.

61 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 387,517

62 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND 52,409,689
 FROM FEDERAL GRANTS TRUST FUND 25,870,000

Funds in Specific Appropriation 62 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 35,933 students at \$2,178 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

in the second term if the funds appropriated are insufficient to provide a full award to all eligible students.

63	SPECIAL CATEGORIES		
	GRANTS AND AIDS - NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS		
	FROM GENERAL REVENUE FUND	3,106,588	
	FROM FEDERAL GRANTS TRUST FUND		1,675,000

From the funds provided in Specific Appropriation 63, \$3,015,009 from the General Revenue Fund and \$1,675,000 from the Federal Grants Trust Fund is provided to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, or Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2010. The amount of \$91,579 from the General Revenue Fund is to support rural and unmet needs in these programs.

64	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LECOM / FLORIDA - HEALTH PROGRAMS		
	FROM GENERAL REVENUE FUND	706,909	
	FROM FEDERAL GRANTS TRUST FUND		332,000

Funds in Specific Appropriation 64 shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2011.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES			
FROM GENERAL REVENUE FUND	71,532,027		
FROM TRUST FUNDS			35,125,750
TOTAL ALL FUNDS			106,657,777

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

Funds appropriated in Specific Appropriations 64A, 65, 66, and 68 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

64A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		73,914,982

65	SPECIAL CATEGORIES		
	PREPAID TUITION SCHOLARSHIPS		
	FROM GENERAL REVENUE FUND	2,982,443	
	FROM FEDERAL GRANTS TRUST FUND		912,500

66	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND	1,150,886	
	FROM FEDERAL GRANTS TRUST FUND		344,500

67	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND	346,247	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		226,442

68	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND	82,732,760	
	FROM FEDERAL GRANTS TRUST FUND		16,795,620
	FROM STUDENT LOAN OPERATING TRUST FUND		1,419,414

The funds in Specific Appropriations 5 and 68 are provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.	97,141,541
Florida Student Assistance Grant - Private.....	15,649,070

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Student Assistance Grant - Postsecondary.....	10,908,447
Florida Student Assistance Grant - Career Education.....	2,122,145
Children/Spouses of Deceased/Disabled Veterans.....	1,997,365
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	60,000

From the funds provided in Specific Appropriations 5 and 68, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,235.

Any institution that participates in the Florida Student Assistance Grant Program shall report to the Department of Education prior to February 1, 2011, the following loan information for each Stafford and PLUS loan: guarantor, lender, number, amount, and overall total of loans to date for the 2010-2011 fiscal year in the format specified by the Department of Education.

69	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	57,131	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		37,236
70	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	1,848,078	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND	89,117,545	
	FROM TRUST FUNDS		93,650,694
	TOTAL ALL FUNDS		182,768,239

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

71	SPECIAL CATEGORIES		
	GRANT AND AIDS - COLLEGE ACCESS CHALLENGE GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		300,000
72	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND		2,563,089
73	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST FUND		6,500,000
74	FINANCIAL ASSISTANCE PAYMENTS		
	ROBERT C. BYRD HONORS SCHOLARSHIP		
	FROM FEDERAL GRANTS TRUST FUND		2,391,530
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
	FROM TRUST FUNDS		11,754,619
	TOTAL ALL FUNDS		11,754,619

EARLY LEARNING

PREKINDERGARTEN EDUCATION

75	SPECIAL CATEGORIES		
	TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS TO AGENCY FOR WORKFORCE INNOVATION		
	FROM GENERAL REVENUE FUND	312,491,565	
	FROM FEDERAL GRANTS TRUST FUND		38,017,534

Funds in Specific Appropriation 75 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, the base student allocation per full-time equivalent student for Fiscal Year 2010-2011 shall be \$2,200 . The allocation includes 4.5 percent in addition to the base student allocation to fund administrative and other program costs

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

of the Early Learning Coalitions relating to the voluntary prekindergarten education program.

Funds in Specific Appropriation 75 from the General Revenue Fund shall be allocated as follows:

Alachua.....	3,491,576
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	3,902,559
Brevard.....	8,877,041
Broward.....	32,561,289
Charlotte, DeSoto, Highlands, Hardee.....	4,419,445
Clay, Nassau, Baker, Bradford.....	5,663,100
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,235,726
Dade, Monroe.....	44,694,014
Dixie, Gilchrist, Levy, Citrus, Sumter.....	3,220,316
Duval.....	18,409,482
Escambia.....	4,367,245
Hendry, Glades, Collier, Lee.....	17,355,429
Hillsborough.....	22,729,449
Lake.....	4,413,778
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	5,753,786
Manatee.....	5,626,346
Marion.....	4,538,799
Martin, Okeechobee, Indian River.....	4,793,579
Okaloosa, Walton.....	4,090,960
Orange.....	21,817,784
Osceola.....	5,582,534
Palm Beach.....	23,904,573
Pasco, Hernando.....	9,326,460
Pinellas.....	11,425,053
Polk.....	7,601,306
Putnam, St. Johns.....	4,405,330
St. Lucie.....	5,281,413
Santa Rosa.....	1,819,483
Sarasota.....	4,156,794
Seminole.....	7,969,304
Volusia, Flagler.....	8,057,612

Funds in Specific Appropriation 75 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Alachua.....	424,783
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	474,783
Brevard.....	1,079,975
Broward.....	3,961,387
Charlotte, DeSoto, Highlands, Hardee.....	537,667
Clay, Nassau, Baker, Bradford.....	688,970
Columbia, Hamilton, Lafayette, Union, Suwannee.....	271,997
Dade, Monroe.....	5,437,444
Dixie, Gilchrist, Levy, Citrus, Sumter.....	391,783
Duval.....	2,239,686
Escambia.....	531,316
Hendry, Glades, Collier, Lee.....	2,111,452
Hillsborough.....	2,765,251
Lake.....	536,977
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	700,002
Manatee.....	684,498
Marion.....	552,187
Martin, Okeechobee, Indian River.....	583,185
Okaloosa, Walton.....	497,703
Orange.....	2,654,338
Osceola.....	679,168
Palm Beach.....	2,908,216
Pasco, Hernando.....	1,134,651
Pinellas.....	1,389,965
Polk.....	924,770
Putnam, St. Johns.....	535,950
St. Lucie.....	642,534
Santa Rosa.....	221,357
Sarasota.....	505,713
Seminole.....	969,541
Volusia, Flagler.....	980,285

76	SPECIAL CATEGORIES	
	GRANTS AND AIDS- EARLY LEARNING STANDARDS	
	AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND	372,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PREKINDERGARTEN EDUCATION		
FROM GENERAL REVENUE FUND	312,863,565	
FROM TRUST FUNDS		38,017,534
TOTAL ALL FUNDS		350,881,099

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2010-2011 fiscal year are incorporated by reference in Senate Bill 1368. The calculations are the basis for the appropriations made in the General Appropriations Act.

78 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM		
FROM GENERAL REVENUE FUND	5,702,598,809	
FROM FEDERAL GRANTS TRUST FUND		906,960,475
FROM PRINCIPAL STATE SCHOOL TRUST FUND		24,438,902

From the funds in Specific Appropriation 78 from the Federal Grants Trust Fund, \$858,238,055 is State Fiscal Stabilization Funds (Education) and \$48,722,420 is State Fiscal Stabilization Funds (Discretionary). Each amount shall be allocated in the Florida Education Finance Program based on each district's proportion of total base funding.

Funds provided in Specific Appropriations 6 and 78 shall be allocated using a base student allocation of \$3,571.67 for the FEFP.

Funds provided in Specific Appropriations 6 and 78 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$892.94.

From the funds provided in Specific Appropriations 6 and 78, juvenile justice education programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 78, \$35,240,403 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 20,000 and fewer FTE in the 2010-2011 fiscal year.

Total Required Local Effort for Fiscal Year 2009-2010 shall be \$7,120,511,907. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1) and (3), Florida Statutes, by district school boards in Fiscal Year 2010-2011 shall be:

- 1. 0.748 mills

If any school district levies the full 0.748 mill levy and it generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 6 and 78, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

If any school district chooses to levy an amount not less than 0.498 mills and less than 0.748 mills, a compression supplement shall be calculated on a levy of 0.498. If a 0.498 levy generates an amount of funds per unweighted FTE that is less than the state average amount per

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

unweighted FTE for 0.498 mills, the school district shall receive from the funds provided in Specific Appropriations 6 and 78, a discretionary millage compression supplement that, when added to the funds generated by a 0.498 mill levy, would be equal to the state average as provided in section 1011.62(5), Florida Statutes.

2. In addition, if any school district levies for the 2010-2011 fiscal year, an additional 0.25 mills to meet critical operating needs pursuant to section 1011.71, Florida Statutes, and the 0.25 mills generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 6 and 78, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.25 mill levy, shall be equal to the state average as provided in section 1011.62 (5), Florida Statutes.

Funds provided in Specific Appropriations 6 and 78 are based upon program cost factors for Fiscal Year 2010-2011 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.089
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.031
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.523
 - B. Support Level 5.....4.935
- 3. English for Speakers of Other Languages1.147
- 4. Programs for Grades 9-12
 - Career Education.....1.035

From the funds in Specific Appropriations 6 and 78, \$968,083,128 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2010-2011 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2009-2010 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 78, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between prior year and current year unweighted FTE students.

From the funds in Specific Appropriations 6 and 78, \$66,168,726 is provided for Safe Schools activities and shall be allocated as follows: \$64,325 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. Each school district shall report to the DOE the amount of funds expended for each of the five activities.

From the funds in Specific Appropriations 6 and 78, \$631,100,596 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion and math instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for the 2010-2011 appropriation shall not be recalculated during the school year.

From the funds in Specific Appropriations 6 and 78, \$100,268,785 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$85,766 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding.

From the funds in Specific Appropriations 6 and 78, \$20,000,000 is provided for the Merit Award Program in section 1012.225, Florida Statutes.

From the funds provided in Specific Appropriations 6 and 78, \$214,126,327 is provided for Instructional Materials including \$11,803,422 for Library Media Materials and \$3,226,269 for the purchase of science lab materials and supplies. The growth allocation per FTE shall be \$294.19 for Fiscal Year 2010-2011. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From funds provided in Specific Appropriations 6 and 78, \$425,149,509 is provided for Student Transportation as provided in section 1011.68, Florida Statutes. School districts are encouraged to utilize clean biodiesel fuel in buses and other vehicles to the extent possible.

From funds provided in Specific Appropriations 6 and 78, \$32,742,888 is provided for the Teachers Lead Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

Unless otherwise provided by law, no funds are provided in Specific Appropriations 6 and 78 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

A minimum guaranteed level of funding shall be calculated to provide no greater than a 10 percent reduction per unweighted full-time equivalent student compared to the amount per unweighted full-time equivalent student funded in the 2009-2010 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds, actual discretionary local revenue, and federal stabilization funds for 2009-2010 with total state and local formula and categorical funds, maximum potential discretionary local revenue, and federal stabilization funds for 2010-2011. Funds for the School Recognition Program and the Merit Award Program shall not be included in the calculation of the Minimum Guarantee. If at any time during the 2010-2011 fiscal year, the appropriation is reduced, the Minimum Guarantee shall not hold a district or other entity harmless from the impact of the reduction.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriations 6 and 78, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend funds in the amount of \$4,704 per student for each student who was enrolled and served during the 2009-2010 fiscal year and who is re-enrolled and eligible to be served during the 2010-2011 fiscal year. Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2009-2010 fiscal year and who is re-enrolled and is eligible to be served during the 2010-2011 fiscal year. The Department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number being served in 2009-2010.

79	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,665,587,808	
	FROM PRINCIPAL STATE SCHOOL TRUST		
	FUND		86,161,098

Funds in Specific Appropriations 7 and 79 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,306.61, for grades 4 to 8 shall be \$891.24, and for grades 9 to 12 shall be \$893.39. The class size reduction allocation shall be recalculated based on enrollment through the October 2009 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 79, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

The Commissioner of Education may withhold disbursement of the funds in Specific Appropriations 7 and 79 until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
	FROM GENERAL REVENUE FUND	8,368,186,617	
	FROM TRUST FUNDS		1,017,560,475
	TOTAL ALL FUNDS		9,385,747,092

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 80, 89 and 93, sixty percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Federal Grants Trust Funds provided in Specific Appropriations 84, 86, 88, 89, 93, 102, and 103 are State Fiscal Stabilization Funds (Discretionary).

80	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
	FROM GENERAL REVENUE FUND	1,023,571	
	FROM FEDERAL GRANTS TRUST FUND		473,564

Funds provided in Specific Appropriation 80 from the General Revenue Fund shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils.....	127,347
Sunlink Uniform Library Database.....	100,000
Learning Through Listening.....	724,759
Instructional Materials Management.....	71,465

Funds provided in Specific Appropriation 80 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils.....	8,564
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Panhandle Area Educational Consortium (PAEC) for
 Distance Learning Teacher Training..... 465,000

Funds provided in Specific Appropriation 80 for the Sunlink Uniform Library Database shall be used by the Department to assist the College Center for Library Automation (CCLA) in the transfer of the customer data described in the "Hosted Service Solution Agreement SUNLINK/University of Central Florida" dated November 2, 2009, to the CCLA's library management system. The Department shall also assist the CCLA in the development and implementation of a process for the school districts to electronically update their customer data once transferred to the CCLA system.

82 AID TO LOCAL GOVERNMENTS
 PROFESSIONAL PRACTICES - SUBSTITUTES
 FROM GENERAL REVENUE FUND 47,054

Funds provided in Specific Appropriation 82 shall only be used to reimburse members of the Education Practices Commission for travel expenses and per diem and to reimburse school districts for the cost of substitute teachers required to replace commission members when they are carrying out their official duties.

83 SPECIAL CATEGORIES
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
 FOR READING PROGRAMS
 FROM FEDERAL GRANTS TRUST FUND . . . 7,300,000

From the funds provided in Specific Appropriation 83, \$2,300,000 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary). These funds shall be utilized to provide non-phonemic reading instruction for students scoring Level 1 or Level 2 in Reading on the Florida Comprehensive Assessment Test (FCAT).

84 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 3,088,827
 FROM FEDERAL GRANTS TRUST FUND . . . 723,379

Funds in Specific Appropriation 84 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

85 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 6,805,645
 FROM FEDERAL GRANTS TRUST FUND . . . 1,019,436

Funds provided in Specific Appropriation 85 from the General Revenue Fund shall be allocated as follows:

Best Buddies.....	570,628
Take Stock in Children.....	2,480,985
Big Brothers, Big Sisters.....	1,414,166
The Florida Alliance of Boys and Girls Clubs.....	1,290,116
Governor's Mentoring Initiative.....	305,452
YMCA State Alliance.....	744,298

Funds provided in Specific Appropriation 85 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Best Buddies.....	71,047
Take Stock in Children.....	519,015
Big Brothers, Big Sisters.....	176,074
The Florida Alliance of Boys and Girls Clubs.....	160,629
YMCA State Alliance.....	92,671

86 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 1,755,226
 FROM FEDERAL GRANTS TRUST FUND . . . 411,060

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

87	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS		
	FROM GENERAL REVENUE FUND	2,267,542	
	FROM FEDERAL GRANTS TRUST FUND		136,465

Funds provided in Specific Appropriation 87 from the General Revenue Fund shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	450,620
University of Miami.....	424,320
Florida State University.....	423,025
University of South Florida.....	442,290
University of Florida Health Science Center at Jacksonville.	527,287

Funds provided in Specific Appropriation 87 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	27,119
University of Miami.....	25,537
Florida State University.....	25,458
University of South Florida.....	26,618
University of Florida Health Science Center at Jacksonville.	31,733

Each center shall provide a report to the Department of Education by September 1, 2010, for the 2009-2010 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

88	SPECIAL CATEGORIES		
	GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS		
	FROM GENERAL REVENUE FUND	570,644	
	FROM FEDERAL GRANTS TRUST FUND		193,276

89	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM		
	FROM GENERAL REVENUE FUND	1,170,793	
	FROM FEDERAL GRANTS TRUST FUND		354,288

The funds in Specific Appropriation 89 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, teacher recruitment and retention efforts, technical career education, and/or literacy initiatives. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 89 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

90	SPECIAL CATEGORIES		
	TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS		
	FROM GENERAL REVENUE FUND	20,000	

91	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,487	
	FROM FEDERAL GRANTS TRUST FUND		21,942
	FROM GRANTS AND DONATIONS TRUST FUND		5,485

92	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND	5,690,431	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL GRANTS TRUST FUND . . . 342,460

Funds provided in Specific Appropriation 92 from the General Revenue Fund shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	998,033
University of Florida (College of Medicine).....	692,091
University of Central Florida.....	854,674
University of Miami (Department of Pediatrics)	
including \$224,991 for activities in Broward County	
through Nova Southeastern University.....	1,081,749
Florida Atlantic University.....	541,264
University of Florida (Jacksonville).....	721,232
Florida State University (College of Medicine).....	801,388

Funds provided in Specific Appropriation 92 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	60,063
University of Florida (College of Medicine).....	41,651
University of Central Florida.....	51,436
University of Miami (Department of Pediatrics)	
including \$13,540 for activities in Broward County	
through Nova Southeastern University.....	65,102
Florida Atlantic University.....	32,574
University of Florida (Jacksonville).....	43,405
Florida State University (College of Medicine).....	48,229

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 92. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2010.

93	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL EDUCATION		
	CONSORTIUM SERVICES		
	FROM GENERAL REVENUE FUND	1,392,856	
	FROM FEDERAL GRANTS TRUST FUND		166,075
94	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND	228,187	
	FROM FEDERAL GRANTS TRUST FUND		134,616,337

Funds provided in Specific Appropriation 94 from the General Revenue Fund shall be allocated as follows:

Florida Association of District School	
Superintendents Training.....	165,452
Principal of the Year.....	33,973
Teacher of the Year.....	21,625
School Related Personnel of the Year.....	7,137

From the funds provided in Specific Appropriation 94, \$35,431 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Florida Association of District School	
Superintendents Training.....	25,691
Principal of the Year.....	5,275
Teacher of the Year.....	3,357
School Related Personnel of the Year.....	1,108

95	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL		
	ENHANCEMENTS		
	FROM GENERAL REVENUE FUND	5,856,801	
	FROM FEDERAL GRANTS TRUST FUND		2,533,352

Funds in Specific Appropriation 95 from the General Revenue Fund shall be allocated as follows:

State Science Fair.....	38,229
Academic Tourney.....	63,714
Arts for a Complete Education.....	127,429
Florida Holocaust Museum.....	127,429
Targeted Student Assistance Programs.....	5,500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 95 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

State Science Fair.....	2,569	
Academic Tourney.....	4,282	
Arts for a Complete Education.....	8,564	
Florida Holocaust Museum.....	8,564	
Learning for Life.....	1,203,759	
Girl Scouts of Florida.....	370,387	
Black Male Explorers.....	277,790	
Project to Advance School Success.....	657,437	

Funds provided in Specific Appropriation 95 for the Learning for Life program are eligible to be used in any public school.

96	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND	1,441,383	
	FROM FEDERAL GRANTS TRUST FUND		2,576,329

From the funds provided in Specific Appropriation 96, \$242,975 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

97	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	37,916,277	
	FROM FEDERAL GRANTS TRUST FUND		6,507,811
	FROM GRANTS AND DONATIONS TRUST FUND		1,742,730

From the funds in Specific Appropriation 97, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2011, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2010-2011 fiscal year.

Funds in Specific Appropriation 97 from the Federal Grants Trust Fund include \$3,905,354 in State Fiscal Stabilization Funds (Discretionary).

98	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,173	
	FROM FEDERAL GRANTS TRUST FUND		1,694
	FROM GRANTS AND DONATIONS TRUST FUND		1,167

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
	FROM GENERAL REVENUE FUND	69,670,897	
	FROM TRUST FUNDS		159,126,850
	TOTAL ALL FUNDS		228,797,747

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

99	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		4,099,420

100	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM ADMINISTRATIVE TRUST FUND		553,962
	FROM FEDERAL GRANTS TRUST FUND		2,611,608,934

From the funds in Specific Appropriation 100, \$1,099,250,141 is provided from the American Recovery and Reinvestment Act of 2009 and

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allocated to programs as follows: \$568,200,040 for Title I of the Elementary and Secondary Education Act; \$500,376,981 for the Individuals with Disabilities Education Act; \$27,950,599 for Education Technology; and \$2,722,521 for Title X - Education for Homeless Children and Youths.

From the funds provided in Specific Appropriation 100, the Department of Education shall contract with the Department of Juvenile Justice to provide services related to requirements established in section 1003.52(15), Florida Statutes, if federal funds are available for such purpose.

101	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		798,930,344
102	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -		
	STATE MATCH		
	FROM GENERAL REVENUE FUND	16,886,046	
	FROM FEDERAL GRANTS TRUST FUND		2,532,907

Funds provided in Specific Appropriation 102 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM			
FROM GENERAL REVENUE FUND	16,886,046		
FROM TRUST FUNDS			3,417,725,567
TOTAL ALL FUNDS			3,434,611,613

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

103	SPECIAL CATEGORIES		
	CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND	172,594	
	FROM FEDERAL GRANTS TRUST FUND		24,996
105	SPECIAL CATEGORIES		
	FEDERAL EQUIPMENT MATCHING GRANT		
	FROM GENERAL REVENUE FUND	123,376	
106	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC BROADCASTING		
	FROM GENERAL REVENUE FUND	7,260,475	
	FROM FEDERAL GRANTS TRUST FUND		1,490,208

The funds provided in Specific Appropriation 106 from the General Revenue Fund shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	420,356
Florida Channel Closed Captioning.....	287,994
Florida Channel Year Round Coverage.....	1,104,011
Public Television and Radio Stations.....	5,448,114

The funds provided in Specific Appropriation 106 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	86,278
Florida Channel Closed Captioning.....	59,111
Florida Channel Year Round Coverage.....	226,597
Public Television and Radio Stations.....	1,118,222

From the funds provided in Specific Appropriation 106, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

General revenue funds provided in Specific Appropriation 106 for public television and radio stations shall be allocated in the amount of \$349,024 for each public television station and \$70,061 for each public radio station as recommended by the Commissioner of Education.

Federal Grants Trust Funds provided in Specific Appropriation 106 from State Fiscal Stabilization Funds (Discretionary) for public television and radio stations shall be allocated in the amount of \$71,637 for each public television station and \$14,380 for each public

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

radio station as recommended by the Commissioner of Education.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND	7,556,445	
FROM TRUST FUNDS		1,515,204
TOTAL ALL FUNDS		9,071,649

PROGRAM: WORKFORCE EDUCATION

107 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	5,109,166

The funds provided in Specific Appropriation 107 shall be allocated as follows:

Alachua.....	7,282
Baker.....	2,710
Bay.....	44,877
Bradford.....	15,291
Brevard.....	58,071
Broward.....	806,344
Calhoun.....	1,016
Charlotte.....	50,902
Citrus.....	56,017
Clay.....	26,237
Collier.....	87,476
Columbia.....	11,130
Miami-Dade.....	937,022
DeSoto.....	12,064
Dixie.....	2,943
Escambia.....	71,443
Flagler.....	31,739
Franklin.....	65
Gadsden.....	3,381
Glades.....	66
Gulf.....	546
Hamilton.....	1,057
Hardee.....	2,493
Hendry.....	4,860
Hernando.....	17,182
Hillsborough.....	456,226
Indian River.....	25,458
Jackson.....	3,708
Jefferson.....	677
Lafayette.....	999
Lake.....	90,729
Lee.....	177,437
Leon.....	67,250
Liberty.....	2,084
Manatee.....	132,758
Marion.....	102,022
Martin.....	13,441
Monroe.....	9,161
Nassau.....	6,329
Okaloosa.....	13,442
Orange.....	436,833
Osceola.....	91,375
Palm Beach.....	231,483
Pasco.....	109,141
Pinellas.....	375,054
Polk.....	132,157
Putnam.....	13,437
Saint Johns.....	95,674
Santa Rosa.....	32,705
Sarasota.....	120,204
Sumter.....	3,259
Suwannee.....	21,627
Taylor.....	32,036
Union.....	2,306
Wakulla.....	4,311
Walton.....	7,905
Washington.....	45,724

Funds in Specific Appropriation 107 are not to be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

scheduled audits of these institutions.

108	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULT BASIC EDUCATION FEDERAL FLOW-THROUGH FUNDS FROM FEDERAL GRANTS TRUST FUND . . .	47,625,538
109	AID TO LOCAL GOVERNMENTS WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND 348,268,555 FROM FEDERAL GRANTS TRUST FUND . . .	21,985,508

Funds from the Educational Enhancement Trust Fund in Specific Appropriation 9 and the General Revenue Fund in Specific Appropriation 109 are provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and are allocated as follows:

Alachua.....	1,289,894
Baker.....	182,416
Bay.....	3,037,106
Bradford.....	850,794
Brevard.....	2,995,349
Broward.....	61,057,641
Calhoun.....	166,943
Charlotte.....	2,560,841
Citrus.....	2,498,353
Clay.....	937,532
Collier.....	6,378,829
Columbia.....	314,455
Miami-Dade.....	87,031,372
DeSoto.....	787,358
Dixie.....	62,592
Escambia.....	4,598,324
Flagler.....	2,294,479
Franklin.....	53,451
Gadsden.....	647,117
Glades.....	6,925
Gulf.....	146,175
Hamilton.....	73,860
Hardee.....	272,781
Hendry.....	369,695
Hernando.....	499,725
Hillsborough.....	29,103,784
Indian River.....	884,855
Jackson.....	503,857
Jefferson.....	176,231
Lafayette.....	44,922
Lake.....	4,082,422
Lee.....	9,428,544
Leon.....	5,165,970
Liberty.....	38,707
Madison.....	34,986
Manatee.....	6,288,865
Marion.....	2,891,854
Martin.....	2,248,530
Monroe.....	795,397
Nassau.....	186,852
Okaloosa.....	2,149,148
Orange.....	30,210,845
Osceola.....	4,203,353
Palm Beach.....	15,608,521
Pasco.....	3,196,675
Pinellas.....	23,186,043
Polk.....	9,839,410
Putnam.....	476,960
Saint Johns.....	5,418,951
Santa Rosa.....	1,595,978
Sarasota.....	9,259,058
Sumter.....	239,577
Suwannee.....	901,081
Taylor.....	1,270,821
Union.....	158,304
Wakulla.....	247,522
Walton.....	154,429
Washington.....	2,961,570
Washington Special.....	29,052

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 109 from the Federal Grants Trust Fund include \$21,985,508 in State Fiscal Stabilization Funds (Education). The funds shall be allocated as follows:

Bay.....	204,932
Bradford.....	57,408
Broward.....	4,119,943
Charlotte.....	172,796
Citrus.....	168,579
Collier.....	430,419
Miami-Dade.....	5,872,550
DeSoto.....	53,128
Dixie.....	4,224
Escambia.....	310,278
Flagler.....	154,823
Gadsden.....	43,665
Gulf.....	9,863
Hendry.....	24,946
Hillsborough.....	1,963,814
Indian River.....	59,707
Lake.....	275,466
Lee.....	636,203
Leon.....	348,580
Manatee.....	424,349
Marion.....	195,131
Monroe.....	53,670
Okaloosa.....	145,016
Orange.....	2,038,514
Osceola.....	283,626
Pasco.....	215,700
Pinellas.....	1,564,507
Polk.....	663,927
Saint Johns.....	365,650
Santa Rosa.....	107,691
Sarasota.....	624,767
Sumter.....	16,166
Suwannee.....	60,802
Taylor.....	85,750
Wakulla.....	16,702
Walton.....	10,420
Washington.....	199,836
Washington Special.....	1,960

Tuition and fee rates are established for the 2010-2011 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.06 per contact hour for residents. The standard tuition shall be \$2.06 per contact hour and the out-of-state fee shall be \$6.18 per contact hour for nonresidents.

For adult general education programs, the standard tuition shall be \$1.01 per contact hour for residents. The standard tuition shall be \$1.01 per contact hour and the out-of-state fee shall be \$3.03 per contact hour for nonresidents.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and are not to be used to support K-12 programs or district K-12 administrative indirect costs. The funds provided in Specific Appropriations 9 and 109 are not to be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Consistent with section 1009.22(3)(d), Florida Statutes, if the tuition and out-of-state fee increases provided herein become law, the statutory increase for inflation shall not be made.

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 109, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

No funds in Specific Appropriations 9 and 109 are for instruction of state or federal inmates.

From the funds provided in Specific Appropriations 109 from the General Revenue Fund, \$6,329,349 shall be utilized by receiving institutions to reprioritize funding towards key state and regional needs. These funds may be used to: improve student access and success initiatives that lead to increased diploma or certificate production, build preeminent academic and training programs, and enhance vital programs or student support services. Priority programs include the STEM related fields (Science, Technology, Engineering, and Math), health professions, and other high-priority state or regional workforce need areas. Each institution shall determine how to implement the prioritization of funds based on their strategic analyses of the programs at their respective institutions. Each institution shall provide a delineation of how the reprioritized funds are being strategically invested to support these goals, as well as the metrics by which success would be measured, to the Chancellor of the Division of Career and Adult Education. The Chancellor shall submit a summary report of the reprioritization efforts to the Governor, the Speaker of the House, and the President of the Senate no later than December 1, 2010.

110	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS		
	FROM FEDERAL GRANTS TRUST FUND . . .		77,144,852
TOTAL: PROGRAM: WORKFORCE EDUCATION			
	FROM GENERAL REVENUE FUND	353,377,721	
	FROM TRUST FUNDS		146,755,898
	TOTAL ALL FUNDS		500,133,619

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

112	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY COLLEGES		
	PROGRAM FUND		
	FROM GENERAL REVENUE FUND	899,275,423	
	FROM FEDERAL GRANTS TRUST FUND . . .		82,309,707

Funds provided in Specific Appropriation 112 from the General Revenue Fund are provided for operating funds, including performance incentives, and shall be allocated as follows:

Brevard Community College.....	33,178,903
Broward College.....	62,634,489
Central Florida Community College.....	17,623,688
Chipola College.....	7,895,675
Daytona State College.....	42,926,867
Edison State College.....	22,169,776
Florida Keys Community College	5,072,240
Florida State College at Jacksonville.....	65,794,285
Gulf Coast Community College.....	15,323,555
Hillsborough Community College.....	43,382,474
Indian River State College.....	38,336,571
Lake City Community College.....	10,610,576
Lake-Sumter Community College.....	9,477,645
Miami Dade College.....	142,830,325
North Florida Community College.....	5,357,569
Northwest Florida State College.....	15,335,853
Palm Beach State College.....	45,081,756
Pasco-Hernando Community College.....	17,513,262
Pensacola Junior College.....	28,998,850
Polk State College.....	16,614,975
St. Johns River Community College.....	14,744,358
St. Petersburg College.....	50,299,487
Santa Fe College.....	29,319,584
Seminole State College of Florida.....	31,701,240
South Florida Community College.....	13,869,927
State College of Florida, Manatee-Sarasota.....	19,226,063
Tallahassee Community College.....	25,492,086
Valencia Community College.....	55,256,379
College Center for Library Automation.....	13,206,965

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 112 from the Federal Grants Trust Fund include \$68,919,058 in State Fiscal Stabilization Funds (Education). The funds shall be allocated as follows:

Brevard Community College.....	3,082,093
Broward College.....	5,818,316
Central Florida Community College.....	1,637,120
Chipola College.....	733,454
Daytona State College.....	3,987,613
Edison State College.....	2,059,421
Florida Keys Community College.....	471,176
Florida State College at Jacksonville.....	6,111,840
Gulf Coast Community College.....	1,423,454
Hillsborough Community College.....	4,029,935
Indian River State College.....	3,561,206
Lake City Community College.....	985,650
Lake Sumter Community College.....	880,408
Miami Dade College.....	13,267,962
North Florida Community College.....	497,682
Northwest Florida State College.....	1,424,596
Palm Beach State College.....	4,187,787
Pasco-Hernando Community College.....	1,626,862
Pensacola Junior College.....	2,693,795
Polk State College.....	1,543,418
St. Johns River Community College.....	1,369,650
St. Petersburg College.....	4,672,479
Santa Fe College.....	2,723,589
Seminole State College of Florida.....	2,944,829
South Florida Community College.....	1,288,421
State College of Florida, Manatee-Sarasota.....	1,785,970
Tallahassee Community College.....	2,368,041
Valencia Community College.....	5,132,940

Beginning with the Fall 2010 semester, tuition and fee rates are established for the 2010-2011 fiscal year as follows:

For advanced and professional, postsecondary vocational, college preparatory, and educator preparation institute programs, standard tuition for residents and nonresidents shall be \$63.49 per credit hour and the out-of-state fee shall be \$190.58 per credit hour for nonresidents.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.06 per contact hour for residents. The standard tuition shall be \$2.06 per contact hour and the out-of-state fee shall be \$6.18 per contact hour for nonresidents.

For adult general education programs, the standard tuition shall be 1.01 cents per contact hour for residents. The standard tuition shall be 1.01 cents per contact hour and the out-of-state fee shall be \$3.03 per contact hour for nonresidents.

Consistent with sections 1009.22(3)(d) and 1009.23(3)(c), Florida Statutes, if the tuition and out-of-state fee increases provided herein become law, the statutory increase for inflation shall not be made.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

No funds in Specific Appropriation 112 are provided for instruction of state or federal inmates.

In compliance with section 1011.84(1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation 112, community colleges shall not report any full-time equivalent (FTE) enrollment for the instruction of students funded in the state grant and aid program for Adults with Disabilities in Specific Appropriation 30.

From the funds in Specific Appropriation 112 for the College Center for Library Automation, \$1,337,892 shall be released at the beginning of the first quarter in addition to the normal release and \$2,278,031 shall be released at the beginning of the second quarter in addition to the normal release. The additional release is provided to maximize cost savings through centralized purchase of subscription-based e-resources. The remaining appropriated funds for the Center shall be distributed in

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

accordance with the normal release plan.

From the funds in Specific Appropriation 112, each community college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the community colleges.

Each community college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the community college by more than 10 percent during the 2010-2011 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds provided in Specific Appropriations 112 from the General Revenue Fund, \$24,043,752 shall be utilized by receiving institutions to reprioritize funding towards key state and regional needs. These funds may be used to: improve student access and success initiatives that lead to increased degree or certificate production, build preeminent academic and training programs, and enhance vital programs or student support services. Priority programs include the STEM related fields (Science, Technology, Engineering, and Math), health professions, education, and other high-priority state or regional workforce need areas. Each board of trustees shall determine how to implement the prioritization of funds based on their strategic analyses of the programs at their respective institutions. Each institution shall provide a delineation of how the reprioritized funds are being strategically invested to support these goals, as well as the metrics by which success would be measured, to the Chancellor of the Division of Florida Colleges. The Chancellor shall submit a summary report of the reprioritization efforts to the Governor, the Speaker of the House, and the President of the Senate no later than December 1, 2010.

From the funds provided in Specific Appropriation 112, the College Center for Library Automation (CCLA), in collaboration with the Florida Center for Library Automation (FCLA), shall implement the CCLA/FCLA Union Catalog as required under the terms of the "Contract for the Procurement of Library Management System" executed January 20, 2002. The CCLA/FCLA Union Catalog shall allow any individual user to simultaneously search the combined resources of CCLA and FCLA using an appropriate federated search technology. In addition, library holdings currently available in SUNLINK as well as library holdings available in standard machine readable bibliographic records of the State Library of Florida and the public libraries will be included when and where technologically feasible. The CCLA/FCLA Union Catalog shall be developed and implemented by September 1, 2010.

113	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY COLLEGE		
	BACCALAUREATE PROGRAMS		
	FROM GENERAL REVENUE FUND	8,606,563	
	FROM FEDERAL GRANTS TRUST FUND		727,807

General Revenue funds provided in Specific Appropriation 113 shall be allocated to the following:

Broward College.....	66,971
Chipola College.....	538,645
Daytona State College.....	529,727
Edison State College.....	137,056
Florida State College at Jacksonville.....	78,935
Indian River State College.....	361,691
Miami Dade College.....	1,037,835
Northwest Florida State College.....	394,417
Palm Beach State College.....	13,395
Polk State College.....	100
Saint Petersburg College.....	5,447,091
Santa Fe College.....	100
Seminole State College of Florida.....	100
State College of Florida, Manatee-Sarasota.....	100
Central Florida Community College.....	100
Gulf Coast Community College.....	100
St. Johns River Community College.....	100
Pensacola Junior College.....	100

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The General Revenue funds provided for Central Florida Community College, Gulf Coast Community College, St. Johns River Community College and Pensacola Junior College are contingent upon State Board of Education approval of the college plans to implement baccalaureate programs.

Funds in Specific Appropriation 113 from the Federal Grants Trust Fund include State Fiscal Stabilization Funds (Education) and shall be allocated as follows:

Broward College.....	5,664
Chipola College.....	45,552
Daytona State College.....	44,798
Edison State College.....	11,591
Florida State College at Jacksonville.....	6,675
Indian River State College.....	30,587
Miami Dade College.....	87,768
Northwest Florida State College.....	33,355
Palm Beach State College.....	1,133
Polk State College.....	9
Saint Petersburg College.....	460,648
Santa Fe College.....	9
Seminole State College of Florida.....	9
State College of Florida, Manatee-Sarasota.....	9

Beginning with the Fall 2010 semester, the tuition for baccalaureate degree programs shall be \$80.95 per credit hour for students who are residents. Consistent with section 1009.23(3)(c), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation shall not be made.

Prior to the disbursement of funds in Specific Appropriation 113, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

The funds appropriated in Specific Appropriation 113 shall not be expended to support lower division courses and instruction. Lower division college credit courses in Florida colleges shall be funded and supported in the Community Colleges Program Fund. Funds from the Community Colleges Program Fund shall not provide support for baccalaureate programs approved after January, 2010.

114	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND	548,556	
115	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISTANCE LEARNING		
	FROM GENERAL REVENUE FUND	314,071	
TOTAL:	PROGRAM: FLORIDA COLLEGES		
	FROM GENERAL REVENUE FUND	908,744,613	
	FROM TRUST FUNDS		83,037,514
	TOTAL ALL FUNDS		991,782,127

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 116 through 130 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 116 through 130, the Commissioner of Education shall prepare and provide to the chair of the Senate Policy and Steering Committee on Ways and Means, the chair of the House Full Appropriations Council on Education and Economic Development, and the Executive Office of the Governor on or before October 1, 2010, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2010-2011 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2010, balance of all unexpended federal indirect cost funds.

From the funds in Specific Appropriations 116 through 130, the Department of Education shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

chairs of the Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means for the relocation and consolidation of its computing services and associated resources from the department's Knott Data Center in the Turlington Building and any vendor currently hosting a production environment for a department-related application or system to the Northwest Regional Data Center (NWRDC) by December 31, 2011, pursuant to s.282.201(2)(d)1.e., Florida Statutes.

The department shall work with the Agency for Enterprise Information Technology (AEIT) and the NWRDC in developing the plan, in accordance with requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

By September 1, 2010, the Department of Education shall execute a service level agreement, pursuant to s. 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means within five working days explaining the specific issues preventing execution, and describing the Department's plan and schedule for resolving those issues.

From the funds provided in Specific Appropriations 129, 129A, and 130, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

From the funds in Specific Appropriations 116 through 130, the Department of Education shall coordinate, organize, and publish online all currently available reports relating to school district finances on an existing department website, including information generated from the department's school district finance database. These reports shall also be readily accessible to the public through a link on the Transparency Florida website established by section 215.985, Florida Statutes, pursuant to recommendations in the February 2010 report "Recommendations for Transparency Florida" by the Joint Legislative Auditing Committee. The school district reports to be available on the Transparency Florida website include, but are not limited to, those currently published on the department's website, school district websites, and the Auditor General's website. The department shall coordinate with the Executive Office of the Governor to create links on the Transparency Florida website to school district reports by August 1, 2010. By December 31, 2010, the department shall publish additional finance data relating to school districts that is not currently available online, including school-level expenditure data. The department shall work with school districts to ensure that each district website provides a link to the Transparency Florida website. The department shall also establish a working group to study issues related to the future expansion of school finance data available to the public through the Transparency Florida website. The working group shall include department finance staff, district finance officers, and other appropriate district staff. The working group shall develop recommendations regarding the establishment of a framework to provide school-level data in greater detail and frequency. The recommendations should address the need to report accounting transactions in a common, uniform format and include an analysis of potential barriers such as cost, technology, account coding structure, data security, and other issues that could impact completion of an expanded system of transparency in school finances. The working group shall also examine means for district coordination in the completion of the system. The working group shall publish a report of its findings by December 1, 2010.

	APPROVED SALARY RATE	54,322,789	
116	SALARIES AND BENEFITS	POSITIONS	1,128.00
	FROM GENERAL REVENUE FUND		20,743,713
	FROM ADMINISTRATIVE TRUST FUND		7,932,923

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FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	4,446,964
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	2,913,655
FROM FEDERAL GRANTS TRUST FUND	15,520,925
FROM FOOD AND NUTRITION SERVICES TRUST FUND	2,667,264
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	1,179,349
FROM STUDENT LOAN OPERATING TRUST FUND	10,106,745
FROM OPERATING TRUST FUND	661,179
FROM WORKING CAPITAL TRUST FUND	5,125,280

From the funds provided in Specific Appropriation 116, \$1,276,752 from the Federal Grants Trust Funds are State Fiscal Stabilization Funds (Discretionary).

117	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	237,020	
	FROM ADMINISTRATIVE TRUST FUND		135,012
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		149,999
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		40,000
	FROM FEDERAL GRANTS TRUST FUND		1,134,714
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		127,020
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		32,000
	FROM STUDENT LOAN OPERATING TRUST FUND		250,000
	FROM OPERATING TRUST FUND		120,101
	FROM WORKING CAPITAL TRUST FUND		8,320
118	EXPENSES		
	FROM GENERAL REVENUE FUND	2,864,631	
	FROM ADMINISTRATIVE TRUST FUND		1,652,095
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		579,835
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		973,391
	FROM FEDERAL GRANTS TRUST FUND		8,735,581
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,043,336
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		891,856
	FROM STUDENT LOAN OPERATING TRUST FUND		2,938,493
	FROM OPERATING TRUST FUND		817,556
	FROM WORKING CAPITAL TRUST FUND		851,513
119	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	47,886	
	FROM ADMINISTRATIVE TRUST FUND		190,094
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		45,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		778,834
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		518,200
	FROM WORKING CAPITAL TRUST FUND		47,921
120	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	30,051,733	
	FROM ADMINISTRATIVE TRUST FUND		311,289
	FROM FEDERAL GRANTS TRUST FUND		38,132,813

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM SOPHOMORE LEVEL TEST TRUST FUND	462,942
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	12,544,268

Funds in Specific Appropriation 120 from the Federal Grants Trust Fund include \$8,201,442 in State Fiscal Stabilization Funds (Discretionary).

The Department of Education shall develop and implement appropriate processes to ensure that all scanning and/or scoring activities sponsored by the department for the Florida Comprehensive Assessment Test (FCAT) be performed by Florida based providers unless there is evidence that such services can only be performed by a non-Florida based provider.

121	SPECIAL CATEGORIES GRANTS AND AIDS - COMMISSION FOR INDEPENDENT EDUCATION FROM INSTITUTIONAL ASSESSMENT TRUST FUND	1,188,178
122	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	282,410
123	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM OPERATING TRUST FUND FROM WORKING CAPITAL TRUST FUND	736,327 468,008 1,583,535 271,017 1,744,925 2,036,539 164,134 14,058,767 2,000 52,847

From the funds provided in Specific Appropriation 123, the department shall contract with an entity located outside of the state of Florida at a maximum cost of \$100,000 to study the Florida Education Finance Program. The study shall review the current funding distribution formula for the sole purpose of recommending any improvements to the existing formula that would better reflect the varying characteristics of each of the 67 school districts and their respective overall student populations, assessing the equity of the current formula in this regard. The department shall submit the results of the study to the President of the Senate and the Speaker of the House of Representatives and the Executive Office of the Governor no later than January 1, 2011.

124	SPECIAL CATEGORIES GRANTS AND AIDS - CHOICES PRODUCT SALES FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND	400,000
125	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	200,000
126	SPECIAL CATEGORIES STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM FROM STUDENT LOAN OPERATING TRUST FUND	484,993

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

127	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	143,281	
	FROM ADMINISTRATIVE TRUST FUND		64,168
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		42,287
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		17,505
	FROM FEDERAL GRANTS TRUST FUND		117,656
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		22,373
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		8,605
	FROM STUDENT LOAN OPERATING TRUST FUND		103,013
	FROM OPERATING TRUST FUND		4,445
	FROM WORKING CAPITAL TRUST FUND		38,198
128	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	178,042	
	FROM ADMINISTRATIVE TRUST FUND		32,569
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		27,050
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		17,817
	FROM FEDERAL GRANTS TRUST FUND		112,097
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		22,030
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		7,839
	FROM STUDENT LOAN OPERATING TRUST FUND		67,187
	FROM OPERATING TRUST FUND		4,394
	FROM WORKING CAPITAL TRUST FUND		43,643
129	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	3,586,770	
	FROM ADMINISTRATIVE TRUST FUND		799,486
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		932,721
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		327,922
	FROM FEDERAL GRANTS TRUST FUND		2,178,919
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		277,212
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		90,449
	FROM STUDENT LOAN OPERATING TRUST FUND		1,201,984
	FROM OPERATING TRUST FUND		56,264
	FROM WORKING CAPITAL TRUST FUND		624,421
	From the funds provided in Specific Appropriation 129, \$606,955 from the Federal Grants Trust Funds are State Fiscal Stabilization Funds (Discretionary).		
129A	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM STUDENT LOAN OPERATING TRUST FUND		15,235
130	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	30,000	
	FROM STUDENT LOAN OPERATING TRUST FUND		158,532

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	58,901,813	
FROM TRUST FUNDS		154,226,684
TOTAL POSITIONS	1,128.00	
TOTAL ALL FUNDS		213,128,497

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 15 and 131 through 139 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

131 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MOFFITT CANCER CENTER		
AND RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	8,600,912	
FROM FEDERAL GRANTS TRUST FUND		1,526,584

Funds in Specific Appropriation 131 are provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Low Income Pool, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

132 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EDUCATION AND GENERAL		
ACTIVITIES		
FROM GENERAL REVENUE FUND	1,500,218,525	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		1,220,175,554
FROM FEDERAL GRANTS TRUST FUND		125,788,030
FROM PHOSPHATE RESEARCH TRUST FUND		7,308,009

The appropriations provided in Specific Appropriations 132 and 134 through 138 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2010-2011 fiscal year to the named universities to expend tuition and fees that are collected during the 2010-2011 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2010-2011 fiscal year and the moneys described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

General revenue funds provided in Specific Appropriations 132 through 138 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 132, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 11 through 15 and 132 through 139 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Funds in Specific Appropriation 132 from the General Revenue Fund shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Florida.....	286,894,164
Florida State University.....	236,554,392
Florida A&M University.....	87,452,831
University of South Florida.....	168,070,038
University of South Florida, St. Petersburg.....	20,546,248
University of South Florida, Sarasota/Manatee.....	10,802,116
University of South Florida, Polytechnic.....	22,403,137
Florida Atlantic University.....	136,665,125
University of West Florida.....	50,336,028
University of Central Florida.....	204,433,353
Florida International University.....	157,262,956
University of North Florida.....	64,772,933
Florida Gulf Coast University.....	40,056,375
New College of Florida.....	13,968,829

Funds in Specific Appropriation 132 from the Federal Grants Trust Fund include \$125,788,030 from State Fiscal Stabilization Funds (Education) and shall be allocated as follows:

University of Florida.....	24,503,529
Florida State University.....	19,895,688
Florida A&M University.....	7,454,022
University of South Florida.....	14,225,025
University of South Florida, St. Petersburg.....	1,808,175
University of South Florida, Sarasota/Manatee.....	950,642
University of South Florida, Polytechnic.....	665,607
Florida Atlantic University.....	11,416,681
University of West Florida.....	4,242,153
University of Central Florida.....	17,220,133
Florida International University.....	13,384,857
University of North Florida.....	5,499,275
Florida Gulf Coast University.....	3,365,469
New College of Florida.....	1,156,774

Funds in Specific Appropriation 132 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	268,812,867
Florida State University.....	169,838,329
Florida A&M University.....	59,607,189
University of South Florida.....	134,293,951
University of South Florida, St. Petersburg.....	11,389,902
University of South Florida, Sarasota/Manatee.....	4,615,730
University of South Florida, Polytechnic.....	2,778,444
Florida Atlantic University.....	89,211,858
University of West Florida.....	32,196,414
University of Central Florida.....	186,966,910
Florida International University.....	161,880,914
University of North Florida.....	56,901,156
Florida Gulf Coast University.....	36,502,180
New College of Florida.....	5,179,709

Beginning with the Fall 2010 semester, undergraduate tuition is established at \$95.67 per credit hour for the 2010-2011 fiscal year. Consistent with section 1009.24(4)(b), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation will not be made.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes.

Funds in Specific Appropriation 132 from the Phosphate Research Trust Fund are provided for the University of South Florida Polytechnic.

Funds in Specific Appropriation 132 are based upon the following full-time equivalent (FTE) enrollment:

Resident Lower Level.....	62,776
Resident Upper Level.....	86,422
Resident Graduate.....	26,640
Nonresident (all levels).....	14,646
Total.....	190,484

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Resident Lower Level.....	10,182
Resident Upper Level.....	13,258
Resident Graduate.....	6,757
Nonresident (all levels).....	4,049
Total.....	34,246
Florida State University;	
Resident Lower Level.....	9,327
Resident Upper Level.....	10,713
Resident Graduate.....	4,279
Nonresident (all levels).....	2,483
Total.....	26,802
Florida Agricultural & Mechanical University;	
Resident Lower Level.....	3,601
Resident Upper Level.....	2,868
Resident Graduate.....	1,278
Nonresident (all levels).....	1,119
Total.....	8,866
University of South Florida;	
Resident Lower Level.....	9,275
Resident Upper Level.....	12,777
Resident Graduate.....	3,807
Nonresident (all levels).....	1,302
Total.....	27,161
Florida Atlantic University;	
Resident Lower Level.....	4,461
Resident Upper Level.....	7,910
Resident Graduate.....	1,958
Nonresident (all levels).....	910
Total.....	15,239
University of West Florida;	
Resident Lower Level.....	1,886
Resident Upper Level.....	3,232
Resident Graduate.....	653
Nonresident (all levels).....	444
Total.....	6,215
University of Central Florida;	
Resident Lower Level.....	10,306
Resident Upper Level.....	16,000
Resident Graduate.....	3,006
Nonresident (all levels).....	1,528
Total.....	30,840
Florida International University;	
Resident Lower Level.....	7,860
Resident Upper Level.....	11,682
Resident Graduate.....	3,406
Nonresident (all levels).....	2,138
Total.....	25,086
University of North Florida;	
Resident Lower Level.....	3,530
Resident Upper Level.....	5,244
Resident Graduate.....	976
Nonresident (all levels).....	250
Total.....	10,000
Florida Gulf Coast University;	
Resident Lower Level.....	2,224
Resident Upper Level.....	2,319
Resident Graduate.....	520
Nonresident (all levels).....	310
Total.....	5,373
New College of Florida;	
Resident Lower Level.....	124
Resident Upper Level.....	419
Nonresident (all levels).....	113
Total.....	656

From the funds provided in Specific Appropriations 11, 13, 132, and 134, each university may shift enrollment by level in a manner which is revenue neutral; however, no university, with the exception of New

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

College of Florida, shall increase the number of lower level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 132 and 134.

The Chancellor of the State University System shall submit a revised 3-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Board of Governors by September 1, 2010. This revised 3-year enrollment plan must be developed with input from each state university.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2010-2011 enrollment plan for the State University System.

Funds provided in Specific Appropriation 132 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2010-2011 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

From the funds provided in Specific Appropriations 132 from the General Revenue Fund, \$50,354,749 shall be utilized by receiving institutions to reprioritize funding towards key state and regional needs. These funds may be used to: improve student access and success initiatives that lead to increased degree production, build preeminent academic and training programs, enhance strategic research and development capacity, and enhance vital programs or student support services. Priority programs include the STEM related fields (Science, Technology, Engineering, and Math), health professions, education, and other high-priority state or regional workforce need areas. Each board of trustees shall determine how to implement the prioritization of funds based on their strategic analyses of the programs at their respective institutions. Each institution shall provide a delineation of how the reprioritized funds are being strategically invested to support these goals, as well as the metrics by which success would be measured, to the Chancellor of the Board of Governors. The Chancellor shall submit a summary report of the reprioritization efforts to the Governor, the Speaker of the House, and the President of the Senate no later than December 1, 2010.

133	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
	AND AGRICULTURAL SCIENCE)	
	FROM GENERAL REVENUE FUND	113,832,735

From the funds in Specific Appropriation 133 and any other funds available to the State University System, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; however, funds from the Inland Protection Trust Fund provided specifically for site investigation and clean-up activities may continue to be spent for that purpose.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

134	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER		
	FROM GENERAL REVENUE FUND	52,877,133	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		37,050,046
	FROM FEDERAL GRANTS TRUST FUND		4,271,727

Funds in Specific Appropriation 134 are based upon the following full-time equivalent enrollment:

Resident Lower Level.....	103
Resident Upper Level.....	584
Resident Graduate.....	727
Resident M.D.....	480
Nonresident (all levels).....	98

Funds in Specific Appropriation 134 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

135	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER		
	FROM GENERAL REVENUE FUND	93,938,975	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		32,075,356
	FROM FEDERAL GRANTS TRUST FUND		6,799,913

Funds in Specific Appropriation 135 are based upon the following full-time equivalent enrollment:

Resident Dentistry.....	321
Resident Veterinary Medicine.....	332
Resident M.D.....	509
Nonresident (all levels).....	23

Funds in Specific Appropriation 135 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

136	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	34,503,439	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		10,207,063
	FROM FEDERAL GRANTS TRUST FUND		2,805,942

Funds in Specific Appropriation 136 are based upon the following full-time equivalent enrollment:

Resident M.D.....	480
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Funds in Specific Appropriation 136 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

137	AID TO LOCAL GOVERNMENTS		
	UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	19,665,065	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		2,317,185
	FROM FEDERAL GRANTS TRUST FUND		649,493

Funds in Specific Appropriation 137 are based upon the following full-time equivalent enrollment:

Resident M.D.....	100
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Funds in Specific Appropriation 137 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

138	AID TO LOCAL GOVERNMENTS		
	FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	24,173,458	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		1,867,169

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL GRANTS TRUST FUND . . . 843,440

Funds in Specific Appropriation 138 are based upon the following full-time equivalent enrollment:

Resident M.D..... 80

Funds in Specific Appropriation 138 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

139 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE
 FROM GENERAL REVENUE FUND 16,662,746

A minimum of 75 percent of the funds provided in Specific Appropriation 139 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 139 shall be allocated as follows:

University of Florida.....	4,054,341
Florida State University.....	3,424,939
Florida A&M University.....	1,457,137
University of South Florida.....	1,986,748
Florida Atlantic University.....	932,640
University of West Florida.....	368,162
University of Central Florida.....	2,003,170
Florida International University.....	1,261,694
University of North Florida.....	468,047
Florida Gulf Coast University.....	228,863
New College of Florida.....	477,005

140 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION
 FROM GENERAL REVENUE FUND 949,809
 FROM FEDERAL GRANTS TRUST FUND 447,937

142 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 17,092,103
 FROM PHOSPHATE RESEARCH TRUST FUND 4,155

143 SPECIAL CATEGORIES
 GRANTS AND AIDS - DISTANCE LEARNING
 FROM GENERAL REVENUE FUND 276,566

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
 FROM GENERAL REVENUE FUND 1,882,791,466
 FROM TRUST FUNDS 1,454,137,603
 TOTAL ALL FUNDS 3,336,929,069

BOARD OF GOVERNORS

Funds appropriated in Specific Appropriations 144 through 148 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

APPROVED SALARY RATE 3,538,524

144 SALARIES AND BENEFITS POSITIONS 50.00
 FROM GENERAL REVENUE FUND 2,549,299
 FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 679,033
 FROM FEDERAL GRANTS TRUST FUND 1,292,058

The positions included in Specific Appropriation 144 shall report to the Board of Governors.

145 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 11,373
 FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 15,000
 FROM FEDERAL GRANTS TRUST FUND 6,300

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
146	EXPENSES		
	FROM GENERAL REVENUE FUND	283,123	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		264,799
	FROM FEDERAL GRANTS TRUST FUND		190,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		12,000
147	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,782	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		950
	FROM FEDERAL GRANTS TRUST FUND		2,380
148	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,982	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		20,000
	FROM FEDERAL GRANTS TRUST FUND		50,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,000
149	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,025	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,990
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	2,877,584	
	FROM TRUST FUNDS		2,543,510
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		5,421,094
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	12,207,773,251	
	FROM TRUST FUNDS		8,856,034,793
	TOTAL POSITIONS	2,485.00	
	TOTAL ALL FUNDS		21,063,808,044
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)			
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND	312,863,565	
	FROM TRUST FUNDS		38,017,534
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND	8,815,677,726	
	FROM TRUST FUNDS		5,014,239,396
	EDUCATION/COMM COLLEGES		
	FROM GENERAL REVENUE FUND	908,744,613	
	FROM TRUST FUNDS		203,996,672
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND	1,882,791,466	
	FROM TRUST FUNDS		1,656,524,299
	EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND	287,695,881	
	FROM TRUST FUNDS		3,268,883,378

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION RECAP		
FROM GENERAL REVENUE FUND	12,207,773,251	
FROM TRUST FUNDS		10,181,661,279
TOTAL POSITIONS	2,485.00	
TOTAL ALL FUNDS		22,389,434,530
TOTAL APPROVED SALARY RATE	103,687,044	

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	14,019,221	
150	SALARIES AND BENEFITS POSITIONS	297.00	
	FROM GENERAL REVENUE FUND	3,608,741	
	FROM ADMINISTRATIVE TRUST FUND		15,203,241
151	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	79,599	
	FROM ADMINISTRATIVE TRUST FUND		1,031,786
152	EXPENSES		
	FROM GENERAL REVENUE FUND	171,578	
	FROM ADMINISTRATIVE TRUST FUND		3,462,800
153	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	180,923	
	FROM ADMINISTRATIVE TRUST FUND		514,701
154	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	461,295	
	FROM ADMINISTRATIVE TRUST FUND		12,700,763

From the funds in Specific Appropriation 154, \$10,000,000 from the Administrative Trust Fund is provided for the creation of a Florida Health Information Exchange Infrastructure. The agency shall issue an Invitation to Negotiate by July 15, 2010, and award the contract to a vendor who can demonstrate the expertise to design and create a state infrastructure for Health Information Exchange through an integrated solution leveraging the ongoing federal investments to ensure meaningful use of health information. The infrastructure must ensure interoperability with the established National Health Information Network using national standards as the first step in implementing a Florida Health Information Exchange. The infrastructure must include open source technologies where appropriate, give the highest priority to privacy, security, and interoperability with existing and future electronic patient medical records.

155	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	29,842	
	FROM ADMINISTRATIVE TRUST FUND		214,458
156	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,360	
	FROM ADMINISTRATIVE TRUST FUND		102,884
157	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		664,443

From the funds in Specific Appropriation 157, the Agency for Health Care Administration shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means for the relocation and consolidation of the computing services and associated resources, located in the Fort Knox Center to a state primary data center by June 30, 2012, pursuant to s.282.201(2)(d)1.e., Florida

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Statutes. The plan shall be in accordance with requirements of the AEIT, consistent with applicable federal guidelines, including a recommendation identifying the state primary data center where the agency proposes to transfer its data center service functions, based upon the results of a cost benefit analysis coordinated with the AEIT.

The agency shall work with the AEIT and the state primary data centers in developing the plan that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation and consolidation.

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND	4,558,338	
FROM TRUST FUNDS		33,895,076
TOTAL POSITIONS	297.00	
TOTAL ALL FUNDS		38,453,414

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 158 through 163 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

158 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
FROM GENERAL REVENUE FUND	19,663,939	
FROM TOBACCO SETTLEMENT TRUST FUND		60,171,104
FROM MEDICAL CARE TRUST FUND		175,590,101

Funds in Specific Appropriations 158 and 161 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2009-2010 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

159 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,376,783	
FROM TOBACCO SETTLEMENT TRUST FUND		704,548
FROM GRANTS AND DONATIONS TRUST FUND		350,317
FROM MEDICAL CARE TRUST FUND		3,971,421

160 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
FROM GENERAL REVENUE FUND	2,642,401	
FROM TOBACCO SETTLEMENT TRUST FUND		3,946,147
FROM MEDICAL CARE TRUST FUND		14,488,201

161 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
FROM GENERAL REVENUE FUND	9,250,207	
FROM MEDICAL CARE TRUST FUND		20,341,164

Funds in Specific Appropriation 161 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$12 per member per month.

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162	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	5,716,456	
	FROM TOBACCO SETTLEMENT TRUST FUND		7,155,438
	FROM GRANTS AND DONATIONS TRUST FUND		8,567,099
	FROM MEDICAL CARE TRUST FUND		28,177,270
163	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	30,567,904	
	FROM TOBACCO SETTLEMENT TRUST FUND		15,619,174
	FROM GRANTS AND DONATIONS TRUST FUND		2,549,519
	FROM MEDICAL CARE TRUST FUND		100,392,034
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	69,217,690	
	FROM TRUST FUNDS		442,023,537
	TOTAL ALL FUNDS		511,241,227

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 164 through 175, any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate ceilings shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

From the funds in Specific Appropriations 164 through 175, the agency is authorized to contract on a contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries. The agency shall receive approval from the Centers for Medicare and Medicaid prior to entering into a contractual relationship.

APPROVED SALARY RATE 31,997,306

164	SALARIES AND BENEFITS POSITIONS	756.50	
	FROM GENERAL REVENUE FUND	12,925,755	
	FROM MEDICAL CARE TRUST FUND		30,504,472
165	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,916,911	
	FROM MEDICAL CARE TRUST FUND		23,755,380
166	EXPENSES		
	FROM GENERAL REVENUE FUND	1,032,912	
	FROM MEDICAL CARE TRUST FUND		7,038,850
167	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM MEDICAL CARE TRUST FUND		221,266
168	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	50,000	

Funds in Specific Appropriation 168 reflect a reduction of \$400,000 from the General Revenue Fund and represent the unused appropriation amount for the Pharmaceutical Expense Assistance Program based on current participation rates.

169	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	60,454	
	FROM MEDICAL CARE TRUST FUND		60,454

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170	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM MEDICAL CARE TRUST FUND		1,129,095
171	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	20,456,913	
	FROM HEALTH CARE TRUST FUND		260,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		711,861
	FROM MEDICAL CARE TRUST FUND		48,551,160
	From the funds in Specific Appropriation 171, the agency may continue to contract with the existing provider for the Medicaid wireless handheld drug information database program.		
172	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	22,316,740	
	FROM MEDICAL CARE TRUST FUND		53,517,164
	FROM REFUGEE ASSISTANCE TRUST FUND		114,307
173	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
174	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	291,188	
	FROM MEDICAL CARE TRUST FUND		298,481
175	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	107,200	
	FROM MEDICAL CARE TRUST FUND		206,023
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	61,125,020	
	FROM TRUST FUNDS		170,771,861
	TOTAL POSITIONS	756.50	
	TOTAL ALL FUNDS		231,896,881

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 176 through 213, any entity that contracts with the agency on a prepaid or fixed sum bases as a managed care plan as defined in sections 409.9122 (2)(f) or 409.91211, Florida Statutes, shall post a surety bond with the agency equivalent to a one year guaranteed savings amount as specified in the contract. In lieu of a surety bond, the agency may establish an irrevocable account in which the vendor can fund an equivalent amount over a 6 month period. The purpose of the surety bond or account is to protect the agency should the entity terminate its contract with the agency prior to the contract scheduled end date. If the contract is terminated by the vendor for any reason, the agency shall pursue a claim against the surety bond or account for an early termination fee. The early termination fee shall be equal to administrative costs incurred by the state due to early termination and the differential of the guaranteed savings based on the original contract term and the corresponding termination date. The agency shall terminate the contracts of any vendor that does not make payment in full of the early termination fees described above to the state within 30 days.

From the funds in Specific Appropriations 176 through 213, the agency shall implement patient centered medical home networks in Agency for Health Care Administration Areas 1 and 2 by October 1, 2010. The projects shall utilize primary care case management centrally managed by a primary care physician, and enhanced by medical home networks that use coordinated evidence based medicine and health information technology for data management and ongoing quality improvement. Each medical home network shall consist of a provider service network; health maintenance organization licensed under chapter 641 Florida Statutes, or other

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managed care entity authorized by Florida law to assume risk; or a partnership of health providers such as hospitals, county health departments, physicians, federally qualified health centers, and other health care providers in partnership with a managed care entity authorized by Florida law to assume risk, that contracts with the agency to provide medical services to Medicaid patients. No less than 85% of the capitated rate paid to the network by the agency shall be expended for direct patient care and the network shall be required to save the state at least 8 percent compared to the existing fee for service delivery system in agency Areas 1 and 2. Direct patient care shall mean payments to health care providers for the provision of direct medical services to a patient. Providers within the network shall be eligible to receive an enhanced case management fee and other incentives to encourage care coordination. The agency shall transition the existing Medipass patients in Areas 1 and 2 into the medical home networks, as approved by the federal Centers for Medicare and Medicaid Services, within 60 days of giving the patients advance notice of the pending transition. The agency is authorized to seek any necessary state plan amendment or federal waiver to implement this provision. The agency shall evaluate these networks and report on the following measures: the savings to the Medicaid Program, provider participation, patient satisfaction, the percent of the capitation payment spent on direct patient care, and the quality of the medical care provided to Medicaid patients enrolled in the networks. The agency shall issue a report on these measures to the Legislature and the public prior to October 1, 2011, and a final assessment shall be submitted by October 1, 2012.

176 SPECIAL CATEGORIES

ADULT VISION AND HEARING SERVICES

FROM GENERAL REVENUE FUND	5,854,507	
FROM MEDICAL CARE TRUST FUND		9,367,819
FROM REFUGEE ASSISTANCE TRUST FUND		268,327

From the funds in Specific Appropriations 176, 180, 182, 184, 187, 189, 193, 194, 196, 198-201, 203, 205-208, 210, and 212, \$111,168,783 in non-recurring general revenue funds, \$15,197,640 in non-recurring grants and donations trust funds, and \$178,461,432 in non-recurring medical care trust funds are provided to continue the Medicaid for the Aged and Disabled (MEDS-AD) program through December 31, 2010.

From the funds in Specific Appropriations 176, 180, 182, 184, 187, 189, 193, 194, 196, 198-201, 203-208, 209A, 210, and 212, \$141,999,112 in non-recurring general revenue funds, \$31,283,755 in non-recurring grants and donations trust funds, and \$221,386,025 in non-recurring medical care trust funds are provided to continue the Medically Needy program through December 31, 2010.

177 SPECIAL CATEGORIES

CASE MANAGEMENT

FROM GENERAL REVENUE FUND	42,171,514	
FROM MEDICAL CARE TRUST FUND		59,836,145
FROM REFUGEE ASSISTANCE TRUST FUND		84,456

From the funds in Specific Appropriations 177 and 204, upon approval of an amendment of the existing disease management waiver, the agency is authorized to develop Requests for Proposals or Invitations to Negotiate for State of Florida Medicaid beneficiaries residing in certain counties in the Agency for Health Care Administration's Areas 1 and 6 currently enrolled in Medipass. In both areas, qualified providers must meaningfully deploy health information technology for the provision of health care services and reimbursement for those services shall be on a per member per month basis based on the person's underlying disease state. In Area 1, the agency shall give preference to a non-profit consortium of hospitals that supports primary care in the community and whose member entities contribute health information to a regional health information organization. In Area 6, the agency shall give preference to a federally qualified health care center using a Florida-based health information technology company with disease management functionality. The pilot programs shall be for a period of 36 months. The agency is authorized to seek any necessary state plan amendment or federal waiver to implement this provision.

178 SPECIAL CATEGORIES

THERAPEUTIC SERVICES FOR CHILDREN

FROM GENERAL REVENUE FUND	27,055,478	
FROM MEDICAL CARE TRUST FUND		43,291,583
FROM REFUGEE ASSISTANCE TRUST FUND		4,220

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From the funds provided in specific appropriation 178, \$690,226 from the General Revenue Fund and \$1,104,433 from the Medical Care Trust Fund reflects the reduction of cost savings from reducing behavioral health overlay services for youths in juvenile justice and child welfare settings from seven to six days per week.

179	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	20,011,648	
	FROM MEDICAL CARE TRUST FUND		34,929,030
	FROM REFUGEE ASSISTANCE TRUST FUND		9,137

From the funds in Specific Appropriation 179, the agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based substance abuse intervention services and comprehensive community support services for substance abuse.

From the funds in Specific Appropriation 179, the agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using county funds. The public funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

From the funds in Specific Appropriation 179, the agency is authorized to seek any necessary state plan amendment or federal waiver to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The agency is authorized to work with the Department of Juvenile Justice to develop a match program to fund Medicaid specialized mental health services contingent upon the use of existing eligible matching funds within the Department of Juvenile Justice.

180	SPECIAL CATEGORIES		
	ADULT DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	8,638,959	
	FROM MEDICAL CARE TRUST FUND		13,823,233
	FROM REFUGEE ASSISTANCE TRUST FUND		219,256

181	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		5,745,460
	FROM REFUGEE ASSISTANCE TRUST FUND		728

Funds in Specific Appropriation 181 are contingent on the availability of state match being provided in Specific Appropriation 539.

182	SPECIAL CATEGORIES		
	EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND	60,003,392	
	FROM MEDICAL CARE TRUST FUND		96,032,940
	FROM REFUGEE ASSISTANCE TRUST FUND		172,763

183	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	1,220,185	
	FROM GRANTS AND DONATIONS TRUST FUND		5,723,687
	FROM MEDICAL CARE TRUST FUND		7,086,894

Funds in Specific Appropriation 183 are provided for a federally matched Rural Hospital Disproportionate Share program and a state-funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

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184	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND	2,043,289	
	FROM MEDICAL CARE TRUST FUND		18,389,593
	FROM REFUGEE ASSISTANCE TRUST FUND		35,174

185	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	9,673,569	

The funds in Specific Appropriation 185, shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to \$3,820,670 may be used in the Low Income Pool program or as funding to buy back the Medicaid inpatient and outpatient trend adjustments applied to Shands Healthcare Systems' individual hospital rates and other Medicaid reductions to their rates up to the actual Medicaid inpatient and outpatient costs. The transfer of the funds from the Low Income Pool program is contingent upon another local government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

186	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM MEDICAL CARE TRUST FUND		23,641,947

187	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	57,385,095	
	FROM MEDICAL CARE TRUST FUND		91,902,570
	FROM REFUGEE ASSISTANCE TRUST FUND		89,676

From the funds in Specific Appropriation 187, the agency may implement accreditation requirements for Durable Medical Equipment and Consumable Medical Supply providers.

From the funds provided in specific appropriation 187, \$218,471 from the General Revenue Fund and \$271,924 from the Medical Care Trust Fund reflects the reduction of cost savings from reducing home health visits from four to three visits per day.

From funds in Specific Appropriation 187, the agency shall competitively procure a statewide managed disposable incontinence medical supply program in order to maximize efficiencies and savings in the Medicaid program. In developing the competitive solicitation, the agency shall establish three distinct service delivery regions each of which shall contain an equal distribution of the Medicaid State Plan, Medicaid Waiver, and dual eligible beneficiaries. Beneficiaries enrolled in a prepaid, capitated managed care plan shall be excluded from this procurement. A vendor may bid on multiple regions. The contract for these services must be awarded by December 1, 2010. The agency is authorized to establish a fixed statewide rate for these supplies until such time as waiver approval is received and the contracts are established in accordance with the requirements set forth in this paragraph. The agency shall seek any federal Medicaid waivers or authority necessary to implement this provision.

188	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	71,045,967	
	FROM HEALTH CARE TRUST FUND		42,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		13,378,003
	FROM MEDICAL CARE TRUST FUND		198,248,008

Funds in Specific Appropriation 188 reflect a reduction of \$6,745,601 from the General Revenue Fund and \$10,793,664 from the Medical Care Trust Fund as a result of adjusting nursing home rates.

From the funds provided in Specific Appropriation 188, \$4,390,678 from the General Revenue Fund and \$7,025,541 from the Medical Care Trust

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Fund reflect the reduction of cost savings from limiting Medicaid hospice payments to the Medicare annual hospice aggregate amount of a maximum of 210 days per year. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

From the funds in Specific Appropriation 188, \$13,378,003 from the Grants and Donations Trust Fund and \$21,406,196, from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent upon the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rates up to, but not higher than, the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

189 SPECIAL CATEGORIES

HOSPITAL INPATIENT SERVICES	
FROM GENERAL REVENUE FUND	363,991,968
FROM GRANTS AND DONATIONS TRUST FUND	425,279,340
FROM MEDICAL CARE TRUST FUND	2,034,120,545
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND	487,868,017
FROM REFUGEE ASSISTANCE TRUST FUND	2,072,436

From the funds in Specific Appropriation 189, \$61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 315 and 340.

From the funds in Specific Appropriation 189, \$168,300 from the General Revenue Fund is provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

Funds in Specific Appropriation 189, reflect a reduction of \$86,622,131 from the General Revenue Fund, \$137,004,315 from the Medical Care Trust Fund, and \$161,942 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for inpatient hospital rates. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 189, \$59,990,120 from the Grants and Donations Trust Fund and \$95,990,432 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11 percent. For any public hospital or any leased public hospital found to have sovereign immunity or hospital with graduate medical education positions that does not qualify for the elimination of the inpatient ceilings under this section of proviso or any other proviso listed, such hospitals shall be exempt from the inpatient reimbursement ceilings contingent on the hospital or local governmental entity providing the required state match. The agency shall use the average of the 2003, 2004 and 2005 audited Disproportionate Share Hospital (DSH) data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 189, \$1,822,057 from the Grants and Donation Trust Fund and \$2,915,482 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II

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Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 189, \$45,609,650 from the Grants and Donations Trust Fund and \$72,980,183 from the Medical Care Trust Fund are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2010, and any hospital that becomes a designated or provisional trauma center during Fiscal Year 2010-2011. Included in these funds are the annualized amounts to offset the reductions taken against certified trauma centers as identified in Section 12, chapter 2007-326, Laws of Florida. The agency shall use the average of the 2003, 2004 and 2005 audited Disproportionate Share Hospital (DSH) data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

Funds in Specific Appropriation 189, are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 189, \$3,819,847 from the Grants and Donations Trust Fund and \$6,112,153 from the Medical Care Trust Fund are provided to make Medicaid payments to hospitals. These payments shall be used to pay approved liver transplant facilities a global fee for providing transplant services to Medicaid beneficiaries.

From the funds in Specific Appropriation 189, \$149,682,090 from the Grants and Donations Trust Fund and \$239,506,912 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty, Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Included in these funds are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in Section 12, chapter 2007-326, Laws of Florida.

From the funds in Specific Appropriation 189, \$19,076,447 from the Grants and Donations Trust Fund, and \$30,524,300 from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for the following three categories of hospitals. Of these funds \$31,984,943 is provided to the first category of hospitals, which are those hospitals that are part of a system that operates a provider service network in the following manner: \$18,773,903 is for Jackson Memorial Hospital; \$2,133,277 is for hospitals in Broward Health; \$4,906,684 is for hospitals in the Memorial Healthcare System; and \$760,226 is for Shands Jacksonville and \$5,410,853 is for Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the inpatient rate. Of the above funds, \$12,139,819 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. Of the above funds, \$5,475,985 shall be used for the third category to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates to rural hospitals.

From the funds in Specific Appropriation 189, in the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. For this section of proviso the agency shall use the 2003,

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2004 and 2005 audited Disproportionate Share Data (DSH) data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 189, \$72,682,614 from the Grants and Donations Trust Fund and \$116,299,742 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians and for designated trauma hospitals to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.

From the funds in Specific Appropriations 189 and 203, \$2,307,600 from the Grants and Donations Trust Fund and \$3,692,400 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The agency shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 189, \$85,622,131 from the Public Medical Assistance Trust Fund and \$137,166,257 from the Medical Care Trust Fund are provided to restore reductions applied to inpatient hospital rates. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this restoration. The agency shall not include the funds described in this paragraph for the restoration of reductions to inpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations.

From the funds in Specific Appropriation 189, \$56,590,897 from the Grants and Donations Trust Fund and \$90,551,319 from the Medical Care Trust Fund are provided for hospitals, not previously included in the proviso above, to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of reductions to inpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations, unless the required state share for including these funds in the calculation of the capitation rates are provided through grants and donations from county or other local governmental funds.

From the funds in Specific Appropriation 189, \$336,525 from the Grants and Donations Trust Fund and \$538,475 from the Medical Care Trust Fund are provided to adjust the Medicaid rate for any rural hospital that moved into a replacement facility during calendar year 2009 to reflect the Medicaid costs for the period of time from moving into the replacement facility to when the rate would reflect the costs of the replacement facility through the routine rate setting process. To qualify for this adjustment a hospital must have a combined Medicaid and charity care utilization rate of at least 25 percent based on the most recent information reported to the agency prior to moving into the replacement facility. This rate adjustment is contingent upon the non-federal share being provided through grants and donations from state, county, or other governmental funds that do not increase the current requirement for state general revenue or tobacco settlement trust funds.

From the funds provided in Specific Appropriations 189, 194 and 203, \$1,367,895 from the General Revenue Fund and \$2,188,773 from the Medical Care Trust Fund reflects a the reduction of cost savings from reducing

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the timeframe for provider billing from 12 months to 6 months.

From the funds in Specific Appropriation 189, the agency shall research and develop an efficiency based adjustment method for institutional providers. The method will provide definitions and measures of efficiencies. The agency must receive approval of the methodology from the Centers for Medicare and Medicaid Services prior to implementation and shall notify the Legislature upon receipt of such approval.

From the funds in Specific Appropriation 189, the agency shall publish the most current Medicaid inpatient rates for the current rate semester on the agency's web site each month.

190	SPECIAL CATEGORIES	
	REGULAR DISPROPORTIONATE SHARE	
	FROM GENERAL REVENUE FUND	750,000
	FROM GRANTS AND DONATIONS TRUST	
	FUND	109,097,192
	FROM MEDICAL CARE TRUST FUND	136,723,385

Funds in Specific Appropriation 190 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and is contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 190, \$69,151,938 from the Grants and Donations Trust Fund and \$86,071,267 from the Medical Care Trust Fund are provided for payments to public hospitals.

From the funds in Specific Appropriation 190, \$29,461,437 from the Grants and Donations Trust Fund and \$36,669,735 from the Medical Care Trust Fund are provided for payments to defined statutory teaching hospitals. Prior to the distribution of these funds to the statutorily defined teaching hospitals, \$6,487,220 shall be allocated to Shands Jacksonville Hospital, \$2,660,440 shall be allocated to Tampa General Hospital, and \$1,083,512 shall be allocated to Shands Teaching Hospital.

From the funds in Specific Appropriation 190, \$891,000 from the Grants and Donations Trust Fund and \$1,109,000 from the Medical Care Trust Fund are provided for payments to hospitals participating in graduate medical education initiatives, specifically consortiums engaged in developing new graduate medical education positions and programs. Consortiums shall consist of a combination of statutory teaching hospitals, statutory rural hospitals, hospitals with existing accredited graduate medical education positions, medical schools, Department of Health clinics, federally qualified health centers, and where possible, the Department of Veterans' Affairs clinics. Ideally, each consortium will have at least five residents per training year. Each consortium must include primary care providers and at least one hospital, and consortium residents shall rotate between participating primary care sites and hospitals. All consortiums that were selected and funded in state Fiscal Year 2009-2010 shall continue to receive funding under this section of proviso for state Fiscal Year 2010-2011. All consortium-initiated residency programs and positions shall be reviewed by the Community Hospital Education Council, which shall report all findings to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care.

From the funds in Specific Appropriation 190, \$750,000 from the General Revenue Fund, \$5,130,600 from the Grants and Donations Trust Fund and \$7,319,400 from the Medical Care Trust Fund are provided for payments to family practice teaching hospitals.

From the funds in Specific Appropriation 190, \$356,400 from the Grants and Donations Trust Fund and \$443,600 from the Medical Care Trust Fund are provided for payments to hospitals licensed as specialty children's hospitals. The funds shall be distributed equally among the hospitals that qualify.

From the funds in Specific Appropriation 190, \$4,105,817 from the Grants and Donations Trust Fund and \$5,110,383 from the Medical Care Trust Fund are provided for payments to Provider Service Networks. Distributions are made to qualifying Provider Service Network hospitals or systems proportionally based on Fiscal Year 2006-2007 Provider

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Service Network patient days from qualifying Provider Service Network hospitals or systems. For purposes of this section of proviso, the Provider Service Network inpatient days used in distributing these funds shall be based on the utilization for the following individual hospitals or hospital systems only: Jackson Memorial Hospital - 15,464 days; Broward Health - 18,109 days; Memorial Healthcare System - 12,047 days; Shands Teaching - Gainesville - 1,581 days; and Shands Teaching - Jacksonville - 13,227 days.

191 SPECIAL CATEGORIES

LOW INCOME POOL	
FROM GENERAL REVENUE FUND	13,319,485
FROM GRANTS AND DONATIONS TRUST FUND	371,530,514
FROM MEDICAL CARE TRUST FUND	615,400,001

From the funds in Specific Appropriation 191, \$9,798,198 from the Grants and Donations Trust Fund and \$15,678,137 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals providing primary care to low-income individuals, hospitals operating as designated or provisional trauma centers, and rural hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 shall be paid \$9,831,840 distributed in the same proportion as the Primary Care DSH payments for Fiscal Year 2003-2004, excluding Imperial Point Hospital, Memorial Regional Hospital, and Memorial Hospital Pembroke who will receive individual amounts equal to \$524,596, \$1,584,733, and \$524,596 respectively. Hospitals that are designated or provisional trauma centers shall be paid \$9,468,882. Of that amount, \$4,143,770 shall be distributed equally among hospitals that are a Level I trauma center; \$3,398,516 shall be distributed equally among hospitals that are either a Level II or pediatric trauma center; and \$1,926,596 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH Program shall be paid \$6,175,613 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 191, \$306,648,996 from the Grants and Donations Trust Fund and \$490,670,288 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals provider access systems. The funding shall be distributed in a two-step allocation process. The first phase of the allocation process shall distribute payments to qualified hospitals based on the amount of local government funding provided for the uninsured and underinsured. Payments to qualified hospitals shall be capped at 114.6 percent of the amount of local government funding it would have received for the uninsured and underinsured without the Low Income Pool program. The second phase of the allocation process is to distribute the remaining funds based on a ratio of a hospital's Medicaid days, charity care days, and 50 percent of bad debt days to the total Medicaid days, charity care days, and 50 percent of bad debt days of all qualifying hospitals. To receive funds in this distribution, the hospital's Medicaid days, charity care days and 50 percent of bad debt days divided by the hospital's total days must equal or exceed 10 percent. Of the funds allocated in the second phase, \$2,419,573 shall be allocated to the rural hospitals and the remaining funds shall be allocated to the remaining hospitals that qualify for a distribution. All hospitals with accepted 2008 Financial Hospital Uniform Reporting System (FHURS) data are eligible for the second phase of the allocation process.

From the funds in Specific Appropriation 191, \$595,307 from the Grants and Donations Trust Fund and \$952,555 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to specialty pediatric facilities. To qualify for a Medicaid low-income pool payment under this section, a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee-for-service days as a percentage to total inpatient days must equal or exceed 30 percent. The agency shall use the 2003 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total Medicaid low-income pool payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation 191, \$700,000 from the General Revenue Fund, \$27,832,494 from the Grants and Donations Trust Fund and \$45,254,931 from the Medical Care Trust Fund are provided to

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make Medicaid low-income pool payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services and inpatient hospital care to low-income individuals. These amounts shall be paid to the following:

Jackson Memorial Hospital.....	2,335,932
Shands Jacksonville Hospital.....	32,039,960
All Children's Hospital.....	4,835,455
Shands Teaching Hospital.....	4,690,372
Tampa General Hospital.....	12,702,939
Orlando Regional Medical Center.....	4,067,456
Lee Memorial Hospital/CMS.....	867,236
St. Mary's Hospital.....	191,461
Miami Children's Hospital.....	3,924,100
Broward General Medical Center.....	141,686
Tallahassee Memorial Healthcare.....	40,075
St. Joseph's Hospital.....	15,501
Florida Hospital.....	40,568
Baptist Hospital of Pensacola.....	314,758
Mt. Sinai Medical Center.....	6,682,827
Bayfront Medical Center.....	142,367
Sacred Heart Hospital.....	320,573
Naples Community Hospital.....	184,159
Baptist Medical Center - Jacksonville.....	250,000

From the funds in Specific Appropriation 191, \$1,220,261 from the General Revenue Fund and \$1,952,544 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals providing poison control programs.

From the funds in Specific Appropriation 191, \$11,399,224 from the General Revenue Fund, \$26,655,519 from the Grants and Donations Trust Fund and \$60,891,546 from the Medical Care Trust Fund are provided to increase access to primary care services in the state to reduce and prevent unnecessary emergency room visits and inpatient hospitalizations. In developing a plan to increase access to primary care services and the funding of these primary care services, the agency shall solicit proposals from general acute care hospitals, county health departments, faith based and community clinics, and Federally Qualified Health Centers in order to establish new primary clinics for the uninsured and underinsured. Of the funds provided, the agency shall use \$52,002,080, which includes \$10,000,000 in general revenue and \$10,000,000 in local funding pay for the increased access to primary care services. The use of general revenue is contingent upon an equal amount of local funds being provided in cash. The agency shall develop a plan for expanding primary care services by October 1, 2010, and submit the plan to the Legislative Budget Commission for approval before expending any funding. The agency may use \$46,944,209 of the funds provided in this paragraph, which include \$1,399,224 of general revenue for Federally Qualified Health Centers, to continue the funding for primary care services being provided by Federally Qualified Health Centers, for county health initiatives in conjunction with the Department of Health, hospital based primary care services, other non hospital programs and premium access systems that were funded in Specific Appropriation 190 of Section 3, Chapter 2009-81, Laws of Florida. If the agency determines it would be more beneficial to discontinue any or all of these programs, then the funds from the discontinued program or programs can be included with the \$52,002,080 for increasing access to primary care services.

From the funds in Specific Appropriation 191, in the event that there is federal legislation that extends the federal enhanced matching rate through June 30, 2011, the agency shall submit a plan which will adopt the recommendations of the Low Income Pool Council for state Fiscal Year 2010-2011 to the Legislative Budget Commission. The agency shall submit a plan with proportional adjustments to the Low Income Council recommendations to account for an additional \$52,002,080 for primary care services as described in this section of proviso.

From the funds in Specific Appropriation 191, the agency may make low income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis, subject to the availability of state, local, and federal funds.

From the funds in Specific Appropriation 191, the agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it

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is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

From the funds in Specific Appropriation 191, in the event that the amount of approved non-federal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient non-federal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local non-federal share match that their local government transfers to the state Medicaid program, and which the provider access system would have otherwise received.

Funds provided in Specific Appropriation 191 are contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. In the event the non-federal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval.

Distribution of such funds provided in Specific Appropriation 191 are contingent upon approval from the Centers for Medicare and Medicaid Services.

192	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND	7,613,205	
	FROM MEDICAL CARE TRUST FUND		12,181,919

Funds in Specific Appropriation 192 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$95.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

193	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	61,809,170	
	FROM MEDICAL CARE TRUST FUND		98,901,099

194	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	108,899,987	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		98,860,422
	FROM MEDICAL CARE TRUST FUND		589,651,954
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		160,762,098
	FROM REFUGEE ASSISTANCE TRUST FUND		1,597,365

From the funds in Specific Appropriation 194, \$19,653,060 from the Grants and Donations Trust Fund and \$31,446,942 from the Medical Care Trust Fund are appropriated so that the agency may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergency patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be

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contingent upon federal approval of a state plan amendment.

Funds in Specific Appropriation 194 reflect a reduction of \$22,077,630 from the General Revenue Fund, \$35,490,533 from the Medical Care Trust Fund, and \$102,511 from the Refugee Assistance Trust Fund as a result of implementing a reduction in outpatient hospital reimbursement rates. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 194, \$23,436,079 from the Grants and Donations Trust Fund and \$37,500,164 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty, Community Health Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Included in these funds are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in Section 13, chapter 2007-326, Laws of Florida.

From the funds in Specific Appropriation 194, \$4,678,761 from the Grants and Donations Trust Fund and \$7,486,505 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent. For any public hospital or any leased public hospital found to have sovereign immunity or hospital with graduate medical education positions that does not qualify for the elimination of the outpatient ceilings under this provision of proviso or any other proviso listed, such hospitals shall be exempt from the outpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2003, 2004 and 2005 audited Disproportionate Share Hospital (DSH) data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 194, \$82,610 from the Grants and Donation Trust Fund and \$132,185 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 194, \$4,609,114 from the Grants and Donations Trust Fund and \$7,375,061 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2010, or become a designated or provisional trauma center during Fiscal Year 2010-2011. Included in these funds are the annualized amounts to offset the reductions taken against certified trauma centers as identified in section 13, chapter 2007-326, Laws of Florida. The agency shall use the average of the 2003, 2004 and 2005 audited Disproportionate Share Hospital (DSH) data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 194 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for

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approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

From the funds in Specific Appropriation 194, \$4,702,344 from the Grants and Donations Trust Fund and \$7,524,239 from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for the following three categories of hospitals. Of these funds \$3,372,389 is provided to the first category of hospitals, which are those hospitals that are part of a system that operate a provider service network in the following manner: \$570,978 is for Jackson Memorial Hospital; \$458,668 is for hospitals in Broward Health; \$840,958 is for hospitals in the Memorial Healthcare System; and \$256,166 to Shands Jacksonville and \$1,245,619 to Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$4,221,468 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$4,632,729 shall be used for the third category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for rural hospitals. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the outpatient rate for those individual hospitals. For this section of proviso the agency shall use the average of 2003, 2004 and 2005 audited Disproportionate Share Hospital (DSH) data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 194, \$12,543,857 from the Grants and Donations Trust Fund and \$20,071,476 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in sections 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians and designated trauma hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.

From the funds in Specific Appropriation 194, \$22,077,630 from the Public Medical Assistance Trust Fund and \$35,593,044 from the Medical Care Trust Fund are provided to restore reductions applied to outpatient hospital rates. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this restoration. The agency shall not include the funds described in this paragraph for the restoration of reductions to outpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations.

From the funds in Specific Appropriation 194, \$15,720,104 from the Grants and Donations Trust Fund and \$25,153,799 from the Medical Care Trust Fund are provided for hospitals, not previously included in the proviso above, to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of reductions to outpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations, unless the required state share for including these funds in the calculation of the capitation rates is provided through grants

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and donations from county or other local governmental funds.

From the funds in Specific Appropriation 194, the agency shall research and develop an efficiency based adjustment method for institutional providers. The method will provide definitions and measures of efficiencies. The agency must receive approval of the methodology from the Centers for Medicare and Medicaid Services prior to implementation and shall notify the Legislature upon receipt of such approval.

From the funds in Specific Appropriation 194, the agency shall publish the most current Medicaid outpatient rates for the current rate semester on the agency's web site each month.

195	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	7,442,206	
	FROM MEDICAL CARE TRUST FUND		11,910,376
196	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	2,986,482	
	FROM MEDICAL CARE TRUST FUND		4,778,817
	FROM REFUGEE ASSISTANCE TRUST FUND		7,499
197	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	569,999	
	FROM MEDICAL CARE TRUST FUND		912,061
198	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	31,373,441	
	FROM MEDICAL CARE TRUST FUND		50,201,496
	FROM REFUGEE ASSISTANCE TRUST FUND		467,271

From the funds in Specific Appropriation 198, the agency shall continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.

199	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	49,908,183	
	FROM MEDICAL CARE TRUST FUND		79,858,285
	FROM REFUGEE ASSISTANCE TRUST FUND		32,964
200	SPECIAL CATEGORIES		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	1,094,550	
	FROM MEDICAL CARE TRUST FUND		1,751,693
	FROM REFUGEE ASSISTANCE TRUST FUND		5,272
201	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	16,596,761	
	FROM MEDICAL CARE TRUST FUND		26,564,131

From the funds in Specific Appropriation 201, the Agency for Health Care Administration shall direct a beneficiary who is medically able to attend a prescribed pediatric extended care facility and whose needs can be met by such center, to a prescribed pediatric extended care facility for patient care within a reasonable distance from the pick-up or drop-off location for the child. Prescribed pediatric extended care facility services must be approved by the Medicaid program or its designee. Private duty nursing may be provided as a wrap around alternative for an individual needing additional services when a prescribed pediatric extended care facility is not available.

202	SPECIAL CATEGORIES		
	PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND	3,452,681	
	FROM MEDICAL CARE TRUST FUND		5,525,038
	FROM REFUGEE ASSISTANCE TRUST FUND		502
203	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	219,872,161	

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FROM HEALTH CARE TRUST FUND	50,735,989
FROM TOBACCO SETTLEMENT TRUST FUND .	23,881,535
FROM GRANTS AND DONATIONS TRUST	
FUND	271,824
FROM MEDICAL CARE TRUST FUND	664,200,503
FROM PUBLIC MEDICAL ASSISTANCE	
TRUST FUND	60,800,000
FROM REFUGEE ASSISTANCE TRUST FUND .	2,591,504

From the funds in Specific Appropriation 203, \$95,000,000 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by doctors of medicine and osteopathy employed by or under contract with a medical school in Florida. The expansion of existing programs to increase federal reimbursements through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek a Florida Title XIX State Plan Amendment or waiver to include additional medical schools in Florida.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall seek federal approval to implement a supplemental payment program for medical school faculty who provide services to Medicaid beneficiaries enrolled in capitated managed care plans so that such payments may be made directly to physicians employed by or under contract with the state's medical schools for costs associated with graduate medical education. The agency shall amend its Medicaid policies as necessary to implement this program. Nothing herein shall be construed as requiring capitated managed care plans to fund the state share of the supplemental payments.

204 SPECIAL CATEGORIES

PREPAID HEALTH PLANS	
FROM GENERAL REVENUE FUND	754,625,301
FROM HEALTH CARE TRUST FUND	437,400,000
FROM GRANTS AND DONATIONS TRUST	
FUND	14,486,837
FROM MEDICAL CARE TRUST FUND	1,932,771,826
FROM REFUGEE ASSISTANCE TRUST FUND .	12,332,114

Funds in Specific Appropriation 204, include reductions of \$31,860,117 from the General Revenue Fund, \$50,979,501 from the Medical Care Trust Fund and \$325,584 from the Refugee Assistance Trust Fund to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the reimbursement of inpatient and outpatient hospital rates, effective September 1, 2010.

Funds in Specific Appropriation 204, include reductions of \$762,693 from the General Revenue Fund, \$1,220,388 from the Medical Care Trust Fund, and \$7,794 from the Refugee Assistance Trust Fund to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the Medicaid reimbursement rates for clinic services, effective September 1, 2010.

From the funds provided in specific appropriation 204, \$8,731,766 from the General Revenue Fund and \$ 13,971,733 from the Medical Care Trust Fund reflects the reduction of cost savings from increasing the managed care discount factor by 4.5 percent in Agency for Health Care Administration's Area 11 due to a fraud and abuse adjustment.

From the funds appropriated in Specific Appropriation 204, the agency is authorized to provide Medicaid children enrolled in the Medicaid Prepaid Dental Health Program in Miami-Dade County with a choice of at least two licensed managed care dental providers, who shall have experience in providing dental care to Medicaid or Title XXI enrollees, and who meet all standards and requirements of the agency.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration is authorized to contract on a prepaid or fixed-sum basis with appropriately-licensed prepaid dental health plans to provide dental services for a period not to exceed two years. The agency may contract with a single qualified entity to provide dental services on a regional or statewide basis that will result in greater efficiency to the state and will facilitate better access and outcomes for Medicaid beneficiaries. On a quarterly basis, the contracting entity shall report Medicaid beneficiary utilization data and encounter data by Current Dental Terminology (CDT) code to the agency. On an annual basis, the

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agency shall provide a report comparing the data provided by the contracting entity with available data from the pool of Medicaid recipients from previous years to the Speaker of the House, the Senate President and the Governor. The contract(s) shall be awarded through competitive procurement. The agency shall include in the contract(s), a provision that requires no less than 90% of the contracting fee be used to directly offset the cost of providing direct patient care as opposed to administrative costs. The agency may include in this contract dental services that are provided through the Medicaid fee for service and managed care delivery system, but shall exclude Miami-Dade County. If the agency includes the managed care delivery system, the agency may also include Medicaid reform counties. The agency is authorized to seek any necessary state plan amendments or federal waivers to implement this provision.

From the funds in Specific Appropriation 204, beginning September 1, 2010, for all prepaid capitated contracts with plans for the provision of diagnosis specific specialty care, the agency shall apply a discount factor to the rate equal to 10 percent.

205	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	69,186,471	
	FROM HEALTH CARE TRUST FUND		88,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		698,401,423
	FROM MEDICAL CARE TRUST FUND		251,514,704
	FROM REFUGEE ASSISTANCE TRUST FUND		2,479,628
206	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	423,417,562	
207	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	72,251,756	
	FROM MEDICAL CARE TRUST FUND		116,569,826
<p>Funds in Specific Appropriation 207 reflect a reduction of \$2,696,554 from the General Revenue Fund and \$3,356,316 from the Medical Care Trust Fund based on limiting private duty nursing services to 12 continuous hours per day, except as determined medically necessary in circumstances where the parent or guardian cannot participate in the care of their child because of physical or mental limitations, which are documented by a licensed physician or for employment purposes, which must be verifiable through the parent or guardian's place of employment.</p>			
208	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	30,271,430	
	FROM MEDICAL CARE TRUST FUND		48,445,940
	FROM REFUGEE ASSISTANCE TRUST FUND		74,920
209	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	17,687,085	
	FROM MEDICAL CARE TRUST FUND		28,302,197
	FROM REFUGEE ASSISTANCE TRUST FUND		2,292
209A	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	7,124,505	
	FROM MEDICAL CARE TRUST FUND		11,401,175
	FROM REFUGEE ASSISTANCE TRUST FUND		51,987
210	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	466,643,288	
	FROM MEDICAL CARE TRUST FUND		705,180,545
211	SPECIAL CATEGORIES		
	OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	11,085,473	
	FROM MEDICAL CARE TRUST FUND		17,740,041
212	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	37,453,290	

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FROM GRANTS AND DONATIONS TRUST	
FUND	7,895,055
FROM MEDICAL CARE TRUST FUND	72,563,878
FROM REFUGEE ASSISTANCE TRUST FUND	812,372

Funds in Specific Appropriation 212 reflect a reduction of \$3,349,398 from the General Revenue Fund, \$5,359,386 from the Medical Care Trust Fund, and \$61,146 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for county health department rates. The agency shall implement a recurring methodology in the Title XIX County Health Department Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 212, \$11,073,235 from the Medical Care Trust Fund and \$6,920,322 from the Grants and Donations Trust Fund are provided to buy back legislative rate reductions authorized on or after July 1, 2008, but not to exceed this appropriation. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds.

213	SPECIAL CATEGORIES	
	MEDICAID SCHOOL REFINANCING	
	FROM MEDICAL CARE TRUST FUND	97,569,420

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS	
	FROM GENERAL REVENUE FUND	3,084,530,043
	FROM TRUST FUNDS	11,336,819,876
	TOTAL ALL FUNDS	14,421,349,919

MEDICAID LONG TERM CARE

214	SPECIAL CATEGORIES	
	ASSISTIVE CARE SERVICES	
	FROM MEDICAL CARE TRUST FUND	26,179,861

Funds in Specific Appropriation 214 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 373.

215	SPECIAL CATEGORIES	
	HOME AND COMMUNITY BASED SERVICES	
	FROM GENERAL REVENUE FUND	8,822,447
	FROM MEDICAL CARE TRUST FUND	979,457,173

Funds in Specific Appropriations 215 and 223 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

From the funds in Specific Appropriation 215, the Agency for Health Care Administration, in cooperation with the Department of Children and Families (DCF), is authorized to seek federal approval to amend the Assisted Living for the Elderly (ALE) Waiver to allow for enrollment of those between the ages of 18 and 59 in addition to the currently eligible enrollees. The Department of Children and Families is authorized to use funds in Specific Appropriation line item 306 to serve adults with disabilities ages 18 to 59 under the Assisted Living for the Elderly (ALE) Waiver.

216	SPECIAL CATEGORIES	
	ASSISTED LIVING FACILITY WAIVER	
	FROM MEDICAL CARE TRUST FUND	35,165,610

217	SPECIAL CATEGORIES	
	INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER	
	FROM MEDICAL CARE TRUST FUND	118,903,287

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218 SPECIAL CATEGORIES
 INTERMEDIATE CARE FACILITIES/
 DEVELOPMENTALLY DISABLED COMMUNITY

FROM GENERAL REVENUE FUND	84,150,499	
FROM GRANTS AND DONATIONS TRUST FUND		11,563,682
FROM MEDICAL CARE TRUST FUND		153,152,647

Funds in Specific Appropriation 218 reflect a reduction of \$5,330,607 from the General Revenue Fund and \$8,529,524 from the Medical Care Trust Fund as a result of modifying the reimbursement for intermediate care facilities for the developmentally disabled, effective October 1, 2009. The agency shall implement a recurring methodology in the Title XIX Intermediate Care Facility for the Mentally Retarded and Developmentally Disabled for Community Owned and Operated Facilities Reimbursement Plan to achieve this reduction.

Funds in Specific Appropriation 218 reflect a reduction of \$491,042 from the Grants and Donations Trust Fund and \$785,718 from the Medical Care Trust Fund as a result of reduced net patient service revenue available for quality assessments under the federal maximum allowable calculation.

From the funds in Specific Appropriation 218, \$11,563,683 from the Grants and Donations Trust Fund and \$18,503,096 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2009. Funds provided in the Grants and Donations Trust Fund are contingent upon the non-federal share being provided through an intermediate care facilities for the developmentally disabled quality assessment. Authority is granted to buy back rates up to, but not higher than, the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 218, the agency shall research and develop an efficiency based adjustment method for institutional providers. The method will provide definitions and measures of efficiencies. The agency must receive approval of the methodology from the Centers for Medicare and Medicaid Services prior to implementation and shall notify the Legislature upon receipt of such approval.

219 SPECIAL CATEGORIES
 NURSING HOME CARE

FROM GENERAL REVENUE FUND	445,015,423	
FROM HEALTH CARE TRUST FUND		270,000,000
FROM GRANTS AND DONATIONS TRUST FUND		342,916,617
FROM MEDICAL CARE TRUST FUND		1,646,144,261

From the funds in Specific Appropriation 219, \$5,199,157 from the Grants and Donations Trust Fund and \$8,319,193 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

Funds in Specific Appropriation 219 reflect a reduction of \$76,690,037 from the General Revenue Fund and \$122,712,036 from the Medical Care Trust Fund as a result of modifying the reimbursement for nursing home rates. The agency shall implement a recurring methodology in the Title XIX Nursing Home Reimbursement Plan to reduce nursing home rates to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve

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this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 219, \$335,935,864 from the Grants and Donations Trust Fund and \$537,532,321 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent upon the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rates up to, but not higher than, the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 219, the Agency for Health Care Administration, in consultation with the Department of Elder Affairs, the Department of Health, and the Department of Children and Families, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 310 Home and Community Based Services Waiver, Specific Appropriation 395 Home and Community Based Services Waiver, Specific Appropriation 396 Assisted Living Facility Waiver, Specific Appropriation 401 Capitated Nursing Home Diversion Waiver, and Specific Appropriation 558 Brain and Spinal Cord Home and Community Based Services Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriation 219, the agency shall research and develop an efficiency based adjustment method for institutional providers. The method will provide definitions and measures of efficiencies. The agency must receive approval of the methodology from the Centers for Medicare and Medicaid Services prior to implementation and shall notify the Legislature upon receipt of such approval.

220	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM FROM MEDICAL CARE TRUST FUND		9,804,952
221	SPECIAL CATEGORIES MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND		67,696,826
222	SPECIAL CATEGORIES T.B. HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND		2,444,444
223	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER FROM MEDICAL CARE TRUST FUND		338,177,729
TOTAL:	MEDICAID LONG TERM CARE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	537,988,369	4,001,607,089
	TOTAL ALL FUNDS		4,539,595,458

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	26,877,378	
224	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM HEALTH CARE TRUST FUND FROM MEDICAL CARE TRUST FUND	627.00 66,934	36,074,370 66,935
225	OTHER PERSONAL SERVICES FROM HEALTH CARE TRUST FUND		256,374
226	EXPENSES FROM HEALTH CARE TRUST FUND		8,420,232

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227	OPERATING CAPITAL OUTLAY FROM HEALTH CARE TRUST FUND		87,054
228	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HEALTH CARE TRUST FUND		387,345
229	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HEALTH CARE TRUST FUND FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . .		1,000,322 1,000,000
230	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND		806,629
231	SPECIAL CATEGORIES MEDICAID SURVEILLANCE FROM HEALTH CARE TRUST FUND		111,820
232	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND		452,002
233	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND		257,202
TOTAL:	HEALTH CARE REGULATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	66,934	48,920,285
	TOTAL POSITIONS	627.00	
	TOTAL ALL FUNDS		48,987,219
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,757,486,394	16,034,037,724
	TOTAL POSITIONS	1,680.50	
	TOTAL ALL FUNDS		19,791,524,118
	TOTAL APPROVED SALARY RATE	72,893,905	
AGENCY FOR PERSONS WITH DISABILITIES			
PROGRAM: SERVICES TO PERSONS WITH DISABILITIES			
HOME AND COMMUNITY SERVICES			
	APPROVED SALARY RATE	11,115,190	
234	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	322.50 8,399,404	6,322,391 177,595
235	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,385,519	1,953,004 480,150
236	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	955,653	1,116,870 193,061

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237	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	9,438	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		26,334
238	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY		
	SUPPORTS		
	FROM GENERAL REVENUE FUND	3,980,000	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,200,000
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		13,856,771
239	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR		
	DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	4,000,000	
240	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	98,030	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		23,875
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		36,717
241	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	765,985	
242	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	285,112,353	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		456,381,614

Funds in Specific Appropriation 238 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

Funds from Specific Appropriation 242 shall not be used for administrative costs.

Funds in Specific Appropriation 242 for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

Funds in Specific Appropriation 242 reflect a reduction of \$26,963,403 from the General Revenue Fund and \$43,144,248 from the Operations and Maintenance Trust Fund as a result of reducing provider rates by 10 percent, effective July 1,2010. Personal Care Assistance, transportation, waiver support coordination, durable medical equipment, consumable medical supplies, and environmental and home accessibility services are specifically excluded from this reduction target. The agency shall amend provider contracts, cost plans and rules as necessary to achieve this recurring reduction.

Funds in Specific Appropriation 242 reflect a reduction of \$769,200 from the General Revenue Fund and \$1,230,800 from the Operations and Maintenance Trust Fund as a result of eliminating behavior assistant services in standard and behavior focus group homes, effective July 1,2010. The agency shall amend provider contracts, cost plans and rules as necessary to achieve this recurring reduction.

Funds in Specific Appropriation 242 reflect a recurring reduction of \$3,227,841 from the General Revenue Fund and \$5,164,882 from the Operations and Maintenance Trust Fund as a result of reducing expenditure caps in Tiers 2, 3, and 4 by 10 percent. The agency shall amend cost plans and rules as necessary to achieve this recurring reduction.

Funds in Specific Appropriation 242 reflect a reduction of \$2,422,980 from the General Revenue Fund and \$3,877,020 from the Operations and Maintenance Trust Fund as a result of implementing an expenditure cap in

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Tier 1 of \$120,000 per year per client. The agency shall amend cost plans and rules as necessary to achieve this recurring reduction.

243	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	279,467	
244	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	84,664	64,289
TOTAL:	HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	306,070,513	481,832,671
	TOTAL POSITIONS TOTAL ALL FUNDS	322.50	787,903,184

PROGRAM MANAGEMENT AND COMPLIANCE

From the funds in Specific Appropriations 245 through 258, by September 1, 2010, the Agency for Persons with Disabilities shall execute service level agreements, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC) and the Southwood Shared Resource Center (SSRC). If the agency is unable to complete and execute a service level agreement by that date, the agency shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the agency's plan and schedule for resolving those issues.

APPROVED SALARY RATE 14,578,540

245	SALARIES AND BENEFITS POSITIONS 325.00 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	11,295,452	184,719 64,896 7,530,121
246	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	160,924	447,000 149,584
247	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,396,659	284 130,181 1,463,300
248	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	27,075	3,800
249	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	382,007	6,307
250	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	180,227	812 65,203

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251	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,059,077	
	FROM FEDERAL GRANTS TRUST FUND		429,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		910,884
252	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	97,456	
253	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	214,434	
254	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	3,054,145	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,454,868
255	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	89,076	
	FROM ADMINISTRATIVE TRUST FUND		2,066
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		76,104
256	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	354,889	
257	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		320,482
258	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	1,298,176	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		45,995
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	19,609,597	
	FROM TRUST FUNDS		16,285,606
	TOTAL POSITIONS	325.00	
	TOTAL ALL FUNDS		35,895,203

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

Funds in Specific Appropriations 259 through 265 reflect a reduction of 332 full time equivalent positions, 8,807,807 in salary rate, \$2,032,958 from the General Revenue Fund and \$8,035,032 from the Operations and Maintenance Trust Fund as a result of the closure of the Gulf Coast Center facility, effective July 1, 2010.

	APPROVED SALARY RATE	85,053,227	
259	SALARIES AND BENEFITS POSITIONS	2,422.50	
	FROM GENERAL REVENUE FUND	51,401,300	
	FROM ADMINISTRATIVE TRUST FUND		41,398
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		55,659,251
260	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	892,037	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,650,902
261	EXPENSES		
	FROM GENERAL REVENUE FUND	3,496,569	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,198,879
262	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	178,453	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		443,809
263	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,090,578	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,682,796
264	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,568,242	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,104,001
265	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,003,883	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,183,407
266	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	191,401	
267	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,310,370	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,679,980
268	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	19,532	
269	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	707,449	
	FROM ADMINISTRATIVE TRUST FUND		138
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		574,375
TOTAL:	DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES		
	FROM GENERAL REVENUE FUND	63,859,814	
	FROM TRUST FUNDS		71,218,936
	TOTAL POSITIONS	2,422.50	
	TOTAL ALL FUNDS		135,078,750
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES		
	FROM GENERAL REVENUE FUND	389,539,924	
	FROM TRUST FUNDS		569,337,213
	TOTAL POSITIONS	3,070.00	
	TOTAL ALL FUNDS		958,877,137
	TOTAL APPROVED SALARY RATE	110,746,957	

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	39,809,078	
270	SALARIES AND BENEFITS	POSITIONS	786.00
	FROM GENERAL REVENUE FUND		27,388,883
	FROM ADMINISTRATIVE TRUST FUND		17,820,605
	FROM FEDERAL GRANTS TRUST FUND		628,919

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	FROM WELFARE TRANSITION TRUST FUND		410,203
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,759,313
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		18,380
271	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	331,160	
	FROM ADMINISTRATIVE TRUST FUND		47,045
	FROM FEDERAL GRANTS TRUST FUND		27,206
	FROM WELFARE TRANSITION TRUST FUND		154
272	EXPENSES		
	FROM GENERAL REVENUE FUND	5,362,473	
	FROM ADMINISTRATIVE TRUST FUND		1,054,720
	FROM FEDERAL GRANTS TRUST FUND		102,046
	FROM WELFARE TRANSITION TRUST FUND		56,732
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		70,847
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,726
273	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	34,155	
	FROM ADMINISTRATIVE TRUST FUND		111,537
274	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		18,501
275	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	188,723	
276	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	563,867	
	FROM ADMINISTRATIVE TRUST FUND		303,949
	FROM FEDERAL GRANTS TRUST FUND		10,020
	FROM WELFARE TRANSITION TRUST FUND		3,341
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		375,456
277	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,100,806	
	FROM ADMINISTRATIVE TRUST FUND		197,198
278	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	37,462	
279	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	6,520	
	FROM ADMINISTRATIVE TRUST FUND		2,272
280	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,218,516	
	FROM FEDERAL GRANTS TRUST FUND		812,105
281	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	11,463,166	
	FROM ADMINISTRATIVE TRUST FUND		3,300,419
	FROM FEDERAL GRANTS TRUST FUND		5,741,143
	FROM WELFARE TRANSITION TRUST FUND		158,608
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		22,940
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		67,751

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282	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	4,816	
	FROM FEDERAL GRANTS TRUST FUND		19,264
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		8,080
283	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	10,580,275	
	FROM ADMINISTRATIVE TRUST FUND		1,339,185
	FROM FEDERAL GRANTS TRUST FUND		7,996,179
	FROM WELFARE TRANSITION TRUST FUND		5,003
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		5,003
283A	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER (NSRC)		
	DEPRECIATION FEDERAL SHARE BILLINGS		
	FROM FEDERAL GRANTS TRUST FUND		363,236
284	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA		
	FROM FEDERAL GRANTS TRUST FUND		878,782
286	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF/KIMBERLY GODWIN		
	FROM ADMINISTRATIVE TRUST FUND		703,026
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	61,280,822	
	FROM TRUST FUNDS		51,442,894
	TOTAL POSITIONS	786.00	
	TOTAL ALL FUNDS		112,723,716

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 288 through 293 the Department of Children and Family Services shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means for the relocation and consolidation of its computing services and associated resources, located at the Winewood Office Complex, to the Northwood Share Resource Center (NSRC) by July 1, 2011, pursuant to s.282.201(2)(d)1.e., Florida Statutes.

From the funds in Specific Appropriations 288 through 293, the department shall work with the Agency for Enterprise Information Technology (AEIT) and the NSRC in developing the plan that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

From the funds in Specific Appropriations 288 through 293, by September 1, 2010, the department shall execute service level agreements, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the NSRC and the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

APPROVED SALARY RATE 8,909,468

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288	SALARIES AND BENEFITS	POSITIONS	162.00	
	FROM WORKING CAPITAL TRUST FUND	. .		11,491,160
289	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND	. .		463,333
290	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND	. .		3,469,588
291	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND	. .		48,898
292	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM WORKING CAPITAL TRUST FUND	. .		20,639,482
293	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND	. .		108,129
TOTAL: INFORMATION TECHNOLOGY				
	FROM TRUST FUNDS	. . . . .		36,220,590
	TOTAL POSITIONS	. . . . .	162.00	
	TOTAL ALL FUNDS	. . . . .		36,220,590

NORTHWOOD SHARED RESOURCE CENTER (NSRC)

From the funds in Specific Appropriations 294 through 298A, the Northwood Shared Resource Center (NSRC) shall develop a transition plan for absorbing the transfer of customer agency data center resources to the center based upon the timetables for transition as provided in the transferring agency's data center consolidation transition plan. The plan shall include Fiscal Year 2011-2012 legislative budget request adjustments submitted from each customer agency transferring resources, as well as budget adjustments required by the NSRC to accomplish the efficient transfer of the data center service resources. The plan shall describe and make recommendations relating to issues which must be resolved to accomplish the transfer. The plan shall be submitted to the Agency for Enterprise Information Technology (AEIT), Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means by November 15, 2010.

From the funds in Specific Appropriations 294 through 298A, the NSRC, in coordination with the AEIT, shall work with the agencies that are required to develop and submit data center consolidation transition plans to transfer computing resources to the state primary data center, pursuant to section 282.201(2)(d)1.e., Florida Statutes.

From the funds in Specific Appropriations 294 through 298A, the NSRC shall also work with the AEIT and the agencies required to develop comparative cost benefit analyses for the purpose of determining the most cost effective center to provide their data center service functions.

From the funds in Specific Appropriations 294 through 298A, in filling positions, the NSRC is to give priority consideration to state employees whose jobs have been adversely affected by workforce reductions in the agencies from where agency data center services are being transferred. Every reasonable effort is to be made to identify vacant positions and to match the adversely affected employees' skills with the requirements of available vacant positions in the data center.

From the funds in Specific Appropriations 294 through 298A, beginning July 1, 2010, the Department of Juvenile Justice, Department of Business and Professional Regulation and the Department of Corrections shall each have one trustee with one vote each on the NSRC Board of Trustees in Fiscal Year 2010-11 to facilitate proposed data center consolidations during Fiscal Years 2010-2011 and 2011-2012.

APPROVED SALARY RATE 4,717,801

294	SALARIES AND BENEFITS	POSITIONS	79.00	
	FROM WORKING CAPITAL TRUST FUND	. .		6,318,408

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295	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . .	198,571
296	EXPENSES FROM WORKING CAPITAL TRUST FUND . . .	960,315
297	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . .	24,084
298	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM WORKING CAPITAL TRUST FUND . . .	19,238,851
298A	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .	53,257
TOTAL: NORTHWOOD SHARED RESOURCE CENTER (NSRC) FROM TRUST FUNDS		26,793,486
	TOTAL POSITIONS 79.00	
	TOTAL ALL FUNDS	26,793,486

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 132,269,701

300	SALARIES AND BENEFITS POSITIONS 3,303.50 FROM GENERAL REVENUE FUND 71,560,813 FROM DOMESTIC VIOLENCE TRUST FUND 390,550 FROM FEDERAL GRANTS TRUST FUND 26,725,037 FROM WELFARE TRANSITION TRUST FUND 58,336,818 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 28,193,534
301	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 1,155,643 FROM FEDERAL GRANTS TRUST FUND 1,339,605 FROM WELFARE TRANSITION TRUST FUND 649,317 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 692,093
302	EXPENSES FROM GENERAL REVENUE FUND 11,839,008 FROM CHILD WELFARE TRAINING TRUST FUND 151,920 FROM TOBACCO SETTLEMENT TRUST FUND 5,743 FROM DOMESTIC VIOLENCE TRUST FUND 85,582 FROM FEDERAL GRANTS TRUST FUND 5,117,910 FROM WELFARE TRANSITION TRUST FUND 8,777,781 FROM OPERATIONS AND MAINTENANCE TRUST FUND 49,944 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 4,226,760
303	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 22,840 FROM FEDERAL GRANTS TRUST FUND 6,009 FROM WELFARE TRANSITION TRUST FUND 11,216 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 9,365
305	SPECIAL CATEGORIES HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND 2,219,860
306	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND 2,041,955

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307	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,957,638	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		51,024
	FROM TOBACCO SETTLEMENT TRUST FUND .		5,743
	FROM DOMESTIC VIOLENCE TRUST FUND .		25,599
	FROM FEDERAL GRANTS TRUST FUND . . .		1,425,784
	FROM WELFARE TRANSITION TRUST FUND .		1,097,894
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		450,000
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		818,468

308	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR		
	PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	20,298,070	
	FROM TOBACCO SETTLEMENT TRUST FUND .		7,587,706
	FROM WELFARE TRANSITION TRUST FUND .		9,701,918
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		9,903,460

The funds in Specific Appropriation 308 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, Hillsborough and Citrus counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Manatee County Sheriff.....	3,410,532
Pasco County Sheriff.....	4,591,619
Pinellas County Sheriff.....	10,040,024
Broward County Sheriff.....	12,565,620
Hillsborough County Sheriff.....	12,054,683
Seminole County Sheriff.....	3,323,114
Citrus County Sheriff.....	1,505,562

309	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE		
	PROGRAM		
	FROM GENERAL REVENUE FUND	95,210	
	FROM DOMESTIC VIOLENCE TRUST FUND .		10,366,004
	FROM FEDERAL GRANTS TRUST FUND . . .		9,779,218
	FROM WELFARE TRANSITION TRUST FUND .		7,750,000

310	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	4,984,422	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,396,604

312	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	7,403,052	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		987,153
	FROM TOBACCO SETTLEMENT TRUST FUND .		3,680,702
	FROM FEDERAL GRANTS TRUST FUND . . .		20,586,116
	FROM GRANTS AND DONATIONS TRUST		
	FUND		130,000
	FROM WELFARE TRANSITION TRUST FUND .		2,269,447
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		530,696
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,784,236

From the funds in Specific Appropriation 312, the non-recurring sum of \$500,000 is appropriated from the Welfare Transition Trust Fund for a program to empower families and promote healthy marriages in Florida.

313	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,683,358	
	FROM FEDERAL GRANTS TRUST FUND . . .		24,244

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		6,359
314	SPECIAL CATEGORIES TEMPORARY EMERGENCY SHELTER SERVICES FROM GENERAL REVENUE FUND	203,527	
315	SPECIAL CATEGORIES GRANTS AND AIDS - FAMILY FOSTER CARE FROM GENERAL REVENUE FUND	4,000,000	
<p>From the funds in Specific Appropriation 315, the department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.</p>			
316	SPECIAL CATEGORIES GRANTS AND AIDS - RESIDENTIAL GROUP CARE FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	219,241	1,145,294 115,836 361,640
317	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY SHELTER CARE FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	68,924	400,009 376,065
318	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND	917,979	
319	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	5,703	4,096 987 2,307
320	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND FROM CHILD WELFARE TRAINING TRUST FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	246,656,012	3,140,405 110,121,149 254,950,792 400,000 60,891,546 8,979,209 41,078,586
321	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		10,315,978
322	SPECIAL CATEGORIES GRANTS AND AIDS - VIOLENCE AGAINST WOMEN ACT - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		2,486,729

From the funds provided in Specific Appropriation 322, \$2,486,729 from the Federal Grants Trust Fund is provided for the Domestic Violence Program from increased federal funds available from the Violence Against Women Act authorized by the American Recovery and Reinvestment Act of

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2009. The department is authorized to administer the distribution of these funds through a grant application and award process.

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND	383,333,255	
FROM TRUST FUNDS		725,898,187
TOTAL POSITIONS	3,303.50	
TOTAL ALL FUNDS		1,109,231,442

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE	142,782,641	
324 SALARIES AND BENEFITS POSITIONS	3,959.00	
FROM GENERAL REVENUE FUND	132,576,331	
FROM ADMINISTRATIVE TRUST FUND		8,446
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		251,462
FROM FEDERAL GRANTS TRUST FUND		52,068,549
FROM WELFARE TRANSITION TRUST FUND		138,955
FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,804,567
325 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	2,594,575	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		16,000
FROM FEDERAL GRANTS TRUST FUND		486,281
FROM WELFARE TRANSITION TRUST FUND		199,773
326 EXPENSES		
FROM GENERAL REVENUE FUND	12,789,943	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		512,019
FROM FEDERAL GRANTS TRUST FUND		880,663
FROM WELFARE TRANSITION TRUST FUND		70,709
FROM OPERATIONS AND MAINTENANCE TRUST FUND		416,364
327 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	387,630	
FROM FEDERAL GRANTS TRUST FUND		377,471
328 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	3,286,854	
328A LUMP SUM		
RESERVE FOR FEDERAL FUNDING OPPORTUNITIES		
FROM FEDERAL GRANTS TRUST FUND		2,400,000
330 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	23,895,864	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		8,211,470
FROM FEDERAL GRANTS TRUST FUND		12,131,657
331 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	109,480,568	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		17,920,154
FROM TOBACCO SETTLEMENT TRUST FUND		175,759
FROM FEDERAL GRANTS TRUST FUND		10,673,793
FROM WELFARE TRANSITION TRUST FUND		7,357,585
332 SPECIAL CATEGORIES		
GRANTS AND AIDS - BAKER ACT SERVICES		
FROM GENERAL REVENUE FUND	42,684,944	
333 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	4,691,139	

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FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		190,879
FROM FEDERAL GRANTS TRUST FUND		1,092,252
FROM WELFARE TRANSITION TRUST FUND		2,000

334 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	32,736,854	
FROM FEDERAL GRANTS TRUST FUND		85,500

From the funds in Specific Appropriation 334, the department may pay the contracted provider of operations at the Florida Civil Commitment Center (FCCC) a fixed price unit rate of \$55.00 per bed day based on the midnight census to cover housing costs provided by the DeSoto County Sheriff. Eligible payments are for residents of FCCC who are in the DeSoto County Sheriff's custody after being arrested and charged for having committed a crime at the FCCC facility.

335 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES

FROM GENERAL REVENUE FUND	85,862,669	
FROM FEDERAL GRANTS TRUST FUND		13,467,628

336 SPECIAL CATEGORIES
PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN

FROM GENERAL REVENUE FUND	8,911,958	
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337 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM

FROM GENERAL REVENUE FUND	5,780,276	
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339 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS

FROM GENERAL REVENUE FUND	7,502,541	
FROM FEDERAL GRANTS TRUST FUND		1,900,961
FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992

340 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH

FROM GENERAL REVENUE FUND	17,894,311	
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From the funds in Specific Appropriation 340, the department shall transfer \$16,607,859 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

341 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	5,127,661	
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342 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS

FROM GENERAL REVENUE FUND	90,969	
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343 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES

FROM GENERAL REVENUE FUND	14,021,460	
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344 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS

FROM GENERAL REVENUE FUND	716,733	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,129
FROM WELFARE TRANSITION TRUST FUND		849

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345	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	34,260		
	FROM FEDERAL GRANTS TRUST FUND		338	
	FROM WELFARE TRANSITION TRUST FUND		401	
TOTAL:	MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	511,067,540		
	FROM TRUST FUNDS		138,720,606	
	TOTAL POSITIONS	3,959.00		
	TOTAL ALL FUNDS		649,788,146	

PROGRAM: SUBSTANCE ABUSE PROGRAM

SUBSTANCE ABUSE SERVICES

	APPROVED SALARY RATE	3,374,785		
346	SALARIES AND BENEFITS POSITIONS	72.00		
	FROM GENERAL REVENUE FUND	2,294,980		
	FROM ADMINISTRATIVE TRUST FUND		6,378	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,666,783	
	FROM FEDERAL GRANTS TRUST FUND		656,107	
	FROM GRANTS AND DONATIONS TRUST FUND		9,928	
	FROM WELFARE TRANSITION TRUST FUND		176,840	
347	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	378,408		
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		567,398	
	FROM FEDERAL GRANTS TRUST FUND		617,097	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		389	
348	EXPENSES			
	FROM GENERAL REVENUE FUND	233,824		
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		368,966	
	FROM FEDERAL GRANTS TRUST FUND		329,525	
	FROM WELFARE TRANSITION TRUST FUND		28,420	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,160	
349	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	283		
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		334	
	FROM FEDERAL GRANTS TRUST FUND		283	
350	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES			
	FROM GENERAL REVENUE FUND	37,670,210		
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		28,578,869	
	FROM TOBACCO SETTLEMENT TRUST FUND		2,860,907	
	FROM FEDERAL GRANTS TRUST FUND		211,066	
	FROM WELFARE TRANSITION TRUST FUND		640,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		84,918	
351	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES			
	FROM GENERAL REVENUE FUND	20,781,578		
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		72,504,247	
	FROM TOBACCO SETTLEMENT TRUST FUND		4,876,365	
	FROM FEDERAL GRANTS TRUST FUND		8,530,867	
	FROM WELFARE TRANSITION TRUST FUND		5,571,170	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,539,390	

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352	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,352,042		
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND		358,996	
	FROM FEDERAL GRANTS TRUST FUND		158,949	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		37,289	
353	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	60,323		
	FROM FEDERAL GRANTS TRUST FUND		4,224,518	
354	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	37,680		
	FROM FEDERAL GRANTS TRUST FUND		5,870	
355	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	3,379		
	FROM FEDERAL GRANTS TRUST FUND		1,590	
TOTAL:	SUBSTANCE ABUSE SERVICES			
	FROM GENERAL REVENUE FUND	62,812,707		
	FROM TRUST FUNDS		134,615,619	
	TOTAL POSITIONS	72.00		
	TOTAL ALL FUNDS		197,428,326	
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM				
ECONOMIC SELF SUFFICIENCY SERVICES				
	APPROVED SALARY RATE	161,581,396		
356	SALARIES AND BENEFITS POSITIONS	4,667.50		
	FROM GENERAL REVENUE FUND	106,936,506		
	FROM FEDERAL GRANTS TRUST FUND		82,113,870	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		2,668,413	
	FROM WELFARE TRANSITION TRUST FUND		7,365,983	
357	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,402,350		
	FROM FEDERAL GRANTS TRUST FUND		1,639,291	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		33,609	
	FROM WELFARE TRANSITION TRUST FUND		751,765	
358	EXPENSES			
	FROM GENERAL REVENUE FUND	19,407,382		
	FROM FEDERAL GRANTS TRUST FUND		19,302,891	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		3	
	FROM WELFARE TRANSITION TRUST FUND		1,596,938	
359	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,246		
	FROM FEDERAL GRANTS TRUST FUND		23,356	
	FROM WELFARE TRANSITION TRUST FUND		4,283	
360	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHALLENGE GRANTS			
	FROM GENERAL REVENUE FUND	2,031,354		
361	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL EMERGENCY			
	SHELTER GRANT PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND		3,034,474	
	FROM WELFARE TRANSITION TRUST FUND		787,953	

From the funds in Specific Appropriation 361, the Department of Children and Families may accept and administer funding allocated to the

SECTION 3 - HUMAN SERVICES

State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Shelter Grant (ESG) Program. The ESG Program will be administered by the Department of Children and Families in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Department of Children and Families.

361A SPECIAL CATEGORIES
 GRANTS AND AIDS - HOMELESS HOUSING
 ASSISTANCE GRANTS
 FROM GENERAL REVENUE FUND 250,000

From the funds in Specific Appropriation 361A, the non-recurring sum of \$250,000 from the General Revenue Fund is provided for services to prevent or eliminate homelessness.

362 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 10,206,454
 FROM FEDERAL GRANTS TRUST FUND 22,407,001
 FROM WELFARE TRANSITION TRUST FUND 1,115,458

363 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,054,905
 FROM FEDERAL GRANTS TRUST FUND 3,221,581
 FROM WELFARE TRANSITION TRUST FUND 542,856

From the funds in Specific Appropriation 363, an increase of \$847,548 from the Federal Grants Trust Fund is provided to continue the Supplemental Nutrition Assistance Program (SNAP) Nutrition Education. Subject to the federal grant specifications, the program curriculum shall include a public health education component, which, at a minimum, shall provide specific information on the importance of good dental care, and general information on diabetes, heart disease and other chronic illnesses associated with poor nutrition.

From the funds in Specific Appropriation 363, the non-recurring sum of \$100,000 from the Welfare Transition Trust Fund is provided to the Richmond Heights Homeowners Association for crisis intervention and support services to low-income persons.

From the funds in Specific Appropriation 363, the non-recurring sum of \$100,000 from the Welfare Transition Trust Fund is provided to the Goulds Coalition of Ministries and Lay People, Inc., for information and referral services to low-income families.

364 SPECIAL CATEGORIES
 GRANTS AND AIDS - LOCAL SERVICES PROGRAM
 FROM FEDERAL GRANTS TRUST FUND 64,742,633

365 SPECIAL CATEGORIES
 PUBLIC ASSISTANCE FRAUD CONTRACT
 FROM GENERAL REVENUE FUND 264,804
 FROM FEDERAL GRANTS TRUST FUND 3,119,093
 FROM WELFARE TRANSITION TRUST FUND 1,103,903

366 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,226,573
 FROM FEDERAL GRANTS TRUST FUND 900,298
 FROM WELFARE TRANSITION TRUST FUND 63,311

367 SPECIAL CATEGORIES
 SERVICES TO REPATRIATED AMERICANS
 FROM FEDERAL GRANTS TRUST FUND 40,380

SECTION 3 - HUMAN SERVICES

368	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	7,186	
	FROM FEDERAL GRANTS TRUST FUND		6,952
	FROM WELFARE TRANSITION TRUST FUND		455
369	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		31,406
	FROM GRANTS AND DONATIONS TRUST		
	FUND		30,620
	FROM WELFARE TRANSITION TRUST FUND		9,825
371	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS PREVENTION -		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF		
	2009		
	FROM FEDERAL GRANTS TRUST FUND		8,602,844

From the funds in Specific Appropriation 371, \$8,602,844 from the Federal Grants Trust Fund is provided for homeless prevention from increased Homeless Prevention federal grant funds authorized by the American Recovery and Reinvestment Act of 2009.

372	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	133,320,238	
	FROM FEDERAL GRANTS TRUST FUND		11,100,000
	FROM WELFARE TRANSITION TRUST FUND		66,695,727
373	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	17,101,867	
374	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	344,456	
375	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		15,231,735
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES		
	FROM GENERAL REVENUE FUND	293,555,321	
	FROM TRUST FUNDS		318,288,907
	TOTAL POSITIONS	4,667.50	
	TOTAL ALL FUNDS		611,844,228
TOTAL:	CHILDREN AND FAMILY SERVICES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	1,312,049,645	
	FROM TRUST FUNDS		1,431,980,289
	TOTAL POSITIONS	13,029.00	
	TOTAL ALL FUNDS		2,744,029,934
	TOTAL APPROVED SALARY RATE	493,444,870	

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	10,346,092	
376	SALARIES AND BENEFITS	POSITIONS	283.00
	FROM GENERAL REVENUE FUND		3,611,693
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		10,622,105
377	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	135,250	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		807,828

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378	EXPENSES			
	FROM GENERAL REVENUE FUND	595,291		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		1,945,070	
379	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	8,405		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		34,178	
380	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	95,999		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		138,000	
381	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	100		
382	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	95,060		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		17,964	
383	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	30,052		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		88,912	
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND	4,571,850		
	FROM TRUST FUNDS		13,654,057	
	TOTAL POSITIONS	283.00		
	TOTAL ALL FUNDS		18,225,907	
HOME AND COMMUNITY SERVICES				
	APPROVED SALARY RATE	2,917,735		
384	SALARIES AND BENEFITS			
	POSITIONS	64.50		
	FROM GENERAL REVENUE FUND	1,558,182		
	FROM FEDERAL GRANTS TRUST FUND		2,078,215	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		783,127	
385	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	189,446		
	FROM ADMINISTRATIVE TRUST FUND		35,000	
	FROM FEDERAL GRANTS TRUST FUND		652,498	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		205,507	
386	EXPENSES			
	FROM GENERAL REVENUE FUND	511,616		
	FROM ADMINISTRATIVE TRUST FUND		6,049	
	FROM FEDERAL GRANTS TRUST FUND		895,576	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		427,922	
387	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	10,000		
	FROM FEDERAL GRANTS TRUST FUND		5,000	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		5,000	
388	SPECIAL CATEGORIES			
	AGING AND ADULT SERVICES TRAINING AND			
	EDUCATION			
	FROM FEDERAL GRANTS TRUST FUND		119,493	

SECTION 3 - HUMAN SERVICES

389	SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE RESPIRE AND PROJECTS FROM GENERAL REVENUE FUND	6,408,506	
390	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND . FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	34,655,787	11,770,633 277,928 2,388,969
<p>Funds in Specific Appropriation 390 provided for Aging Resource Centers shall be equally allocated to each Aging Resource Center at the beginning of the fiscal year. The department may re-allocate funds during the fiscal year based on negotiations with the Aging Resource Centers.</p>			
391	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		5,700,763
392	SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	346,998	96,743,728
393	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	115,400	33,131 377,128 22,700 53,564
394	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,753,545	31,397 8,596,103 796,511
395	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND . FROM OPERATIONS AND MAINTENANCE TRUST FUND	35,389,976	8,000,000 69,428,477
<p>From the funds in Specific Appropriation 395, \$5,039,900 from the Operations and Maintenance Trust Fund and \$3,149,733 from the General Revenue Fund are provided for the department to serve elders in the Aged and Disabled Adult Home and Community Based Services Waiver. The department shall first enroll individuals from the waitlist who are assessed at a priority score of 4 or higher.</p>			
396	SPECIAL CATEGORIES ASSISTED LIVING FACILITY WAIVER FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND . FROM OPERATIONS AND MAINTENANCE TRUST FUND	8,459,517	5,000,000 21,536,628
398	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAMS FROM GENERAL REVENUE FUND	7,015,811	
399	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	70,247	11,160

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400	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	9,653		
	FROM FEDERAL GRANTS TRUST FUND		15,143	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			4,707
401	SPECIAL CATEGORIES			
	CAPITATED NURSING HOME DIVERSION WAIVER			
	FROM GENERAL REVENUE FUND	132,769,064		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		212,444,313	
401A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS			
	FROM GENERAL REVENUE FUND	1,222,503		
	Funds in Specific Appropriation 401A are provided to complete construction of the Charles and Rae Kane Senior Center.			
TOTAL:	HOME AND COMMUNITY SERVICES			
	FROM GENERAL REVENUE FUND	230,486,251		
	FROM TRUST FUNDS		448,446,370	
	TOTAL POSITIONS	64.50		
	TOTAL ALL FUNDS		678,932,621	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriation 402 through 410, by September 1, 2010, the Department of Elder Affairs shall execute a service level agreement, pursuant to s. 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute the service level agreements by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	3,896,115		
402	SALARIES AND BENEFITS	POSITIONS	76.00	
	FROM GENERAL REVENUE FUND		1,969,429	
	FROM ADMINISTRATIVE TRUST FUND			1,896,579
	FROM FEDERAL GRANTS TRUST FUND			1,439,196
403	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	94,172		
	FROM ADMINISTRATIVE TRUST FUND		456,484	
	FROM FEDERAL GRANTS TRUST FUND		700,478	
404	EXPENSES			
	FROM GENERAL REVENUE FUND	299,308		
	FROM ADMINISTRATIVE TRUST FUND		438,968	
	FROM FEDERAL GRANTS TRUST FUND		958,929	
405	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND		2,000	
406	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	5,485		
	FROM ADMINISTRATIVE TRUST FUND		197,464	
	FROM FEDERAL GRANTS TRUST FUND		225,900	
407	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	77,066		
	FROM ADMINISTRATIVE TRUST FUND		7,163	
	FROM FEDERAL GRANTS TRUST FUND		4,146	

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408	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,998	
	FROM ADMINISTRATIVE TRUST FUND		20,836
409	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		5,288
410	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND		155,085
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,458,458	
	FROM TRUST FUNDS		6,508,516
	TOTAL POSITIONS	76.00	
	TOTAL ALL FUNDS		8,966,974

CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE	1,462,558	
411	SALARIES AND BENEFITS POSITIONS	35.50	
	FROM GENERAL REVENUE FUND	529,056	
	FROM FEDERAL GRANTS TRUST FUND		1,468,631
412	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100	
	FROM ADMINISTRATIVE TRUST FUND		53,825
	FROM FEDERAL GRANTS TRUST FUND		405,633
413	EXPENSES		
	FROM GENERAL REVENUE FUND	141,907	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND		108,060
414	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,937,527	
	FROM ADMINISTRATIVE TRUST FUND		154,816
415	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,760	
	FROM ADMINISTRATIVE TRUST FUND		288,000
416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	46,939	
	FROM FEDERAL GRANTS TRUST FUND		5,774
417	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	921,985	
	FROM FEDERAL GRANTS TRUST FUND		626,020
418	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,689	
	FROM FEDERAL GRANTS TRUST FUND		11,101
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND	3,589,963	
	FROM TRUST FUNDS		3,221,860
	TOTAL POSITIONS	35.50	
	TOTAL ALL FUNDS		6,811,823

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TOTAL: ELDER AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	241,106,522	
FROM TRUST FUNDS		471,830,803
TOTAL POSITIONS	459.00	
TOTAL ALL FUNDS		712,937,325
TOTAL APPROVED SALARY RATE	18,622,500	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE	13,802,307	
419 SALARIES AND BENEFITS POSITIONS	300.50	
FROM GENERAL REVENUE FUND	2,072,291	
FROM ADMINISTRATIVE TRUST FUND		15,747,284
420 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	489,736	
FROM ADMINISTRATIVE TRUST FUND		1,088,963
FROM FEDERAL GRANTS TRUST FUND		75,000
421 EXPENSES		
FROM GENERAL REVENUE FUND	319,865	
FROM ADMINISTRATIVE TRUST FUND		2,795,490
FROM FEDERAL GRANTS TRUST FUND		60,000
422 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MINORITY HEALTH		
INITIATIVES		
FROM GENERAL REVENUE FUND	3,279,546	
423 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	157,395	
FROM ADMINISTRATIVE TRUST FUND		1,300
424 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM ADMINISTRATIVE TRUST FUND		20,116
425 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	442,446	
FROM ADMINISTRATIVE TRUST FUND		1,084,672
FROM FEDERAL GRANTS TRUST FUND		100,000
426 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	175,521	
FROM ADMINISTRATIVE TRUST FUND		6,067
427 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	30,858	
FROM ADMINISTRATIVE TRUST FUND		95,358
TOTAL: ADMINISTRATIVE SUPPORT		
FROM GENERAL REVENUE FUND	6,967,658	
FROM TRUST FUNDS		21,074,250
TOTAL POSITIONS	300.50	
TOTAL ALL FUNDS		28,041,908

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 428 through 437, by September 1, 2010, the Department of Health shall execute service level agreements, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC) and Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a

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service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	5,109,760	
428	SALARIES AND BENEFITS	POSITIONS	99.00
	FROM GENERAL REVENUE FUND		2,567,868
	FROM ADMINISTRATIVE TRUST FUND		
			3,688,798
429	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	39,104	
	FROM ADMINISTRATIVE TRUST FUND		231,000
430	EXPENSES		
	FROM GENERAL REVENUE FUND	4,871,082	
	FROM ADMINISTRATIVE TRUST FUND		2,122,002
431	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		380,000
432	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,436,744	
	FROM ADMINISTRATIVE TRUST FUND		2,394,838
433	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	86,509	
434	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,207	
	FROM ADMINISTRATIVE TRUST FUND		27,333
435	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM ADMINISTRATIVE TRUST FUND		1,453,620
436	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	88,280	
	FROM ADMINISTRATIVE TRUST FUND		2,953,553
437	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND		1,390,119
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	9,106,794	
	FROM TRUST FUNDS		14,641,263
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		23,748,057

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

	APPROVED SALARY RATE	9,749,378	
438	SALARIES AND BENEFITS	POSITIONS	216.00
	FROM GENERAL REVENUE FUND		2,707,616
	FROM EPILEPSY SERVICES TRUST FUND		64,354
	FROM FEDERAL GRANTS TRUST FUND		8,545,145
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		1,193,308
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		624,177
439	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,929	

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	FROM FEDERAL GRANTS TRUST FUND . . .		230,708
	FROM GRANTS AND DONATIONS TRUST FUND		63,220
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		132,326
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		61,332
440	EXPENSES		
	FROM GENERAL REVENUE FUND	284,644	
	FROM ADMINISTRATIVE TRUST FUND . . .		10,237
	FROM RAPE CRISIS PROGRAM TRUST FUND		24,492
	FROM EPILEPSY SERVICES TRUST FUND .		31,044
	FROM FEDERAL GRANTS TRUST FUND . . .		3,481,418
	FROM GRANTS AND DONATIONS TRUST FUND		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		397,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		294,030
441	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	5,426,398	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,067,783
442	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	2,107,152	
	FROM EPILEPSY SERVICES TRUST FUND .		1,427,831
443	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	5,148,408	
444	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	20,078,887	
445	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
445A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS-RURAL DIVERSITY MINORITY HEALTH CARE		
	FROM GENERAL REVENUE FUND	11,257,386	
<p>From the funds in Specific Appropriation 445A, \$10,257,386 is provided for the Department of Health to contract with the Florida Agricultural and Mechanical University to continue a project, first funded in Fiscal Year 2008-2009, to address some of the chronic health disparities found in rural and underserved communities. One hundred percent of the funds in this appropriation shall be provided to the university, and the university shall use one hundred percent of the funds received in this contract to train health care professionals committed to serving in rural or under served areas of the state and to provide direct services to residents.</p>			
<p>From the funds in Specific Appropriation 445A, \$1,000,000 is provided for comprehensive primary and preventive dental and medical services to the uninsured and under-insured population in Lake Wales and surrounding communities.</p>			
446	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	3,625,057	
	FROM TOBACCO SETTLEMENT TRUST FUND .		9,902,925
	FROM FEDERAL GRANTS TRUST FUND . . .		6,791,548
447	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		41,500
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		25,000

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449	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND	1,000,000	
	From the funds in Specific Appropriation 449, 85 percent of all monies spent shall be spent on overall direct client service providers, option-line call center, and website maintenance.		
450	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	209,666	
	FROM RAPE CRISIS PROGRAM TRUST FUND		57,000
	FROM FEDERAL GRANTS TRUST FUND		825,792
	FROM GRANTS AND DONATIONS TRUST FUND		5,740
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		8,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		305,500
451	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,486,152	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM RAPE CRISIS PROGRAM TRUST FUND		1,982,925
	FROM FEDERAL GRANTS TRUST FUND		6,036,020
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		119,630
	From the funds in Specific Appropriation 451, \$139,000 from the General Revenue Fund is provided to the current contract provider of vision examinations and prescription glasses for students in the Miami-Dade County Public Schools who have failed the state-mandated, school vision screening.		
452	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND	26,257,238	
	FROM FEDERAL GRANTS TRUST FUND		5,929,432
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		6,542,389
453	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		12,686
454	SPECIAL CATEGORIES		
	HEALTHY START COORDINATED CARE SYSTEM WAIVER		
	FROM GENERAL REVENUE FUND	15,171,241	
	FROM FEDERAL GRANTS TRUST FUND		18,890,817
455	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS		
	FROM FEDERAL GRANTS TRUST FUND		476,078,960
456	SPECIAL CATEGORIES		
	FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION		
	FROM TOBACCO SETTLEMENT TRUST FUND		8,500,000
457	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	60,696	
	FROM FEDERAL GRANTS TRUST FUND		47,750
458	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,388	
	FROM FEDERAL GRANTS TRUST FUND		59,874

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	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		7,986
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		3,240
458A	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		932,718
458B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF		
	2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,043,704
458C	QUALIFIED EXPENDITURE CATEGORY		
	WOMEN, INFANTS AND CHILDREN DATA SYSTEM		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,168,952
TOTAL:	FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES		
	FROM GENERAL REVENUE FUND	96,863,858	
	FROM TRUST FUNDS		564,240,655
	TOTAL POSITIONS	216.00	
	TOTAL ALL FUNDS		661,104,513

INFECTIOUS DISEASE CONTROL

From the funds in Specific Appropriations 460 through 478, the Department of Health shall maximize the utilization of grants, services, and property from the Federal Government, foundations, organizations, medical schools and other entities as may be made available for chronic obstructive pulmonary disease (COPD) initiatives in Florida.

	APPROVED SALARY RATE		16,202,068
460	SALARIES AND BENEFITS	POSITIONS	411.50
	FROM GENERAL REVENUE FUND		5,278,259
	FROM FEDERAL GRANTS TRUST FUND . . .		12,502,072
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,523,372
461	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	37,164	
	FROM FEDERAL GRANTS TRUST FUND . . .		596,922
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		51,211
462	EXPENSES		
	FROM GENERAL REVENUE FUND	1,758,363	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,802,606
	FROM GRANTS AND DONATIONS TRUST		
	FUND		23,537
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		648,564
463	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM GENERAL REVENUE FUND	12,609,807	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,060,522
464	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RYAN WHITE CONSORTIA		
	FROM FEDERAL GRANTS TRUST FUND . . .		19,754,358

Funds in Specific Appropriation 464, from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

465	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STATEWIDE ACQUIRED		
	IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS		
	FROM GENERAL REVENUE FUND	10,677,401	

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466	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	15,533,746	
467	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	34,465	178,326
468	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	224,570	58,213
469	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	987,296	4,716,511 162,000 70,000
470	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,530,876	11,166,097
471	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	233,587	
472	SPECIAL CATEGORIES GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,794,685	4,891,498
473	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	142,575	
474	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	190,064	
475	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	50,956	95,590 34,395
476	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		49,786
477	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		3,478,537
478	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	

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TOTAL: INFECTIOUS DISEASE CONTROL		
FROM GENERAL REVENUE FUND	56,583,814	
FROM TRUST FUNDS		76,864,117
TOTAL POSITIONS	411.50	
TOTAL ALL FUNDS		133,447,931

ENVIRONMENTAL HEALTH SERVICES

APPROVED SALARY RATE	9,856,013	
480 SALARIES AND BENEFITS POSITIONS	217.50	
FROM GENERAL REVENUE FUND	1,787,501	
FROM ADMINISTRATIVE TRUST FUND		4,007,262
FROM FEDERAL GRANTS TRUST FUND		1,593,781
FROM GRANTS AND DONATIONS TRUST FUND		198,997
FROM RADIATION PROTECTION TRUST FUND		6,072,718
481 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		71,060
FROM FEDERAL GRANTS TRUST FUND		131,791
FROM GRANTS AND DONATIONS TRUST FUND		130,415
FROM RADIATION PROTECTION TRUST FUND		33,393
482 EXPENSES		
FROM GENERAL REVENUE FUND	351,433	
FROM ADMINISTRATIVE TRUST FUND		1,096,958
FROM FEDERAL GRANTS TRUST FUND		293,552
FROM GRANTS AND DONATIONS TRUST FUND		202,896
FROM RADIATION PROTECTION TRUST FUND		1,736,996
483 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	3,278,293	
FROM ADMINISTRATIVE TRUST FUND		1,417,426
FROM GRANTS AND DONATIONS TRUST FUND		1,204,571
484 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		15,000
FROM FEDERAL GRANTS TRUST FUND		46,698
FROM RADIATION PROTECTION TRUST FUND		56,997
485 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND		80,000
FROM RADIATION PROTECTION TRUST FUND		130,856
486 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	183,411	
FROM ADMINISTRATIVE TRUST FUND		340,000
FROM FEDERAL GRANTS TRUST FUND		348,235
FROM GRANTS AND DONATIONS TRUST FUND		2,671,203
FROM RADIATION PROTECTION TRUST FUND		150,000

From the funds in Specific Appropriation 486, \$2,000,000 from the Grants and Donations Trust Fund is provided to the department to implement recommendations on phase II of the study on passive strategies for nitrogen reduction that complement use of conventional onsite wastewater treatment systems. The department shall submit an interim report on February 1, 2011, and a final report on May 16, 2011, to the Governor, the President of the Senate, and the Speaker of the House of Representatives detailing the progress of the study.

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487	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	86,399	
	FROM FEDERAL GRANTS TRUST FUND		750,000
488	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	66,504	
	FROM RADIATION PROTECTION TRUST		
	FUND		14,575
489	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,630	
	FROM ADMINISTRATIVE TRUST FUND		25,242
	FROM FEDERAL GRANTS TRUST FUND		9,712
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,382
	FROM RADIATION PROTECTION TRUST		
	FUND		40,522
490	SPECIAL CATEGORIES		
	STATE UNDERGROUND PETROLEUM ENVIRONMENTAL		
	RESPONSE (SUPER) ACT REIMBURSEMENT		
	FROM ADMINISTRATIVE TRUST FUND		534,775
TOTAL:	ENVIRONMENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	5,766,171	
	FROM TRUST FUNDS		23,407,013
	TOTAL POSITIONS	217.50	
	TOTAL ALL FUNDS		29,173,184
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	470,270,579	
492	SALARIES AND BENEFITS POSITIONS	12,271.00	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		647,237,302
493	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		36,697,185
494	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		117,839,124
495	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	173,163,265	
496	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	2,182,817	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		500,000
497	OPERATING CAPITAL OUTLAY		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		11,235,802
498	LUMP SUM		
	COUNTY HEALTH DEPARTMENTS		
	POSITIONS	400.00	
499	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		2,809,253

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500	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	70,984,660
501	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	27,500
502	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND	4,827,285
503	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	288,347
504	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND	3,873,934
505	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM COUNTY HEALTH DEPARTMENT TRUST FUND	1,233,386
506	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM COUNTY HEALTH DEPARTMENT TRUST FUND	945,589
507	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	11,355,200

From the funds in Specific Appropriation 507, the following projects are funded from nonrecurring funds in the County Health Department Trust Fund:

Polk County Health Department.....	6,876,200
Bay County Health Department.....	2,379,000
Baker County Health Department.....	600,000
Miami-Dade Health Department for the Liberty City Health Center Planning, Design, and Construction.....	1,500,000

507A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	7,533,960
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND	175,346,082
	FROM TRUST FUNDS	917,388,527
	TOTAL POSITIONS	12,671.00
	TOTAL ALL FUNDS	1,092,734,609

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 24,683,124

508	SALARIES AND BENEFITS POSITIONS	634.00
	FROM GENERAL REVENUE FUND	9,367,389
	FROM ADMINISTRATIVE TRUST FUND	938,708

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	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,838,349
	FROM FEDERAL GRANTS TRUST FUND		10,096,721
	FROM GRANTS AND DONATIONS TRUST FUND		138,882
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		153,015
	FROM PLANNING AND EVALUATION TRUST FUND		10,548,337
509	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,519	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		149,583
	FROM FEDERAL GRANTS TRUST FUND		214,561
	FROM PLANNING AND EVALUATION TRUST FUND		689,100
510	EXPENSES		
	FROM GENERAL REVENUE FUND	1,428,825	
	FROM ADMINISTRATIVE TRUST FUND		233,144
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		825,468
	FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND		4,348,698
	FROM GRANTS AND DONATIONS TRUST FUND		169,414
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
	FROM PLANNING AND EVALUATION TRUST FUND		11,551,324
	From the funds provided in Specific Appropriation 510, \$250,000 in recurring general revenue funds shall be used to support the Statewide Council on Deafness.		
511	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		6,211,675
512	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		4,681,461
513	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	100,000	
	FROM ADMINISTRATIVE TRUST FUND		2,600
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,932
	FROM FEDERAL GRANTS TRUST FUND		361,466
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM PLANNING AND EVALUATION TRUST FUND		128,302
514	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS		
	FROM FEDERAL GRANTS TRUST FUND		47,486,622
515	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	429,568	
	FROM ADMINISTRATIVE TRUST FUND		255,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		919,958
	FROM FEDERAL GRANTS TRUST FUND		507,500
	FROM GRANTS AND DONATIONS TRUST FUND		87,946
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		41,188

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	FROM PLANNING AND EVALUATION TRUST FUND	5,271,469
516	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	450,000
517	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	22,759,379 82,631,606
<p>Funds in Specific Appropriation 517, from the Federal Grants Trust Fund, are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>		
518	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	27,200,000
<p>Funds in Specific Appropriations 518 and 519 from the Biomedical Research Trust Fund are contingent upon Senate Bill 620, related to biomedical research programs, or similar legislation becoming law.</p>		
519	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	25,000,000
<p>From the funds provided in Specific Appropriation 519, \$500,000 is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute. Funds are contingent upon Senate Bill 620, related to biomedical research programs, or similar legislation becoming law.</p>		
519A	SPECIAL CATEGORIES GRANTS AND AIDS - NEUROSCIENCE CENTERS OF FLORIDA - FLORIDA INTERNATIONAL UNIVERSITY FROM GENERAL REVENUE FUND	1,957,000
<p>Funds in Specific Appropriation 519A, are provided to support the development of the Neuroscience Centers of Florida facility for multi-cultural research and diagnosis of Multiple Sclerosis, Alzheimer's and Parkinson's diseases at the Florida International University.</p>		
520	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,754,023
521	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND	1,000,000
522	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND	7,500,000 93,747
523	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	929,006
524	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	95,997

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	FROM ADMINISTRATIVE TRUST FUND . . .		5,558
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		23,883
	FROM FEDERAL GRANTS TRUST FUND . . .		72,812
	FROM GRANTS AND DONATIONS TRUST FUND		1,966
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		1,260
	FROM PLANNING AND EVALUATION TRUST FUND		78,124
525	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .		8,112
526	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .		98,520
528	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM PLANNING AND EVALUATION TRUST FUND		8,559,000
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND	39,348,700	
	FROM TRUST FUNDS		262,103,114
	TOTAL POSITIONS	634.00	
	TOTAL ALL FUNDS		301,451,814

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE	30,477,008	
529	SALARIES AND BENEFITS POSITIONS	747.50	
	FROM GENERAL REVENUE FUND	19,283,785	
	FROM DONATIONS TRUST FUND		15,022,870
	FROM FEDERAL GRANTS TRUST FUND . . .		6,428,508
530	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,138,902	
	FROM DONATIONS TRUST FUND		89,063
	FROM FEDERAL GRANTS TRUST FUND . . .		388,687
531	EXPENSES FROM GENERAL REVENUE FUND	2,070,331	
	FROM DONATIONS TRUST FUND		3,729,719
	FROM FEDERAL GRANTS TRUST FUND . . .		2,941,248
532	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	49,145	
	FROM DONATIONS TRUST FUND		35,629
	FROM FEDERAL GRANTS TRUST FUND . . .		106,825
533	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK FROM GENERAL REVENUE FUND	22,369,389	
	FROM TOBACCO SETTLEMENT TRUST FUND .		11,775,196
	FROM DONATIONS TRUST FUND		164,607,005
	FROM FEDERAL GRANTS TRUST FUND . . .		661,673
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,056,018
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

Funds in Specific Appropriation 533 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the department. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based

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continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professionals' license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS network health professionals, staff, or contractors.

534	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN FROM GENERAL REVENUE FUND	11,863,719	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,763,295
535	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DONATIONS TRUST FUND		1,395,321
	FROM FEDERAL GRANTS TRUST FUND		171,303
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		281,710
536	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	558,501	
537	SPECIAL CATEGORIES POISON CONTROL CENTER FROM GENERAL REVENUE FUND	1,691,463	
538	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	413,123	
539	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C FROM GENERAL REVENUE FUND	16,120,698	
	FROM TOBACCO SETTLEMENT TRUST FUND		3,817,556
	FROM FEDERAL GRANTS TRUST FUND		23,853,779
From the funds in Specific Appropriation 539, \$2,526,016 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 181.			
540	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	161,870	
	FROM DONATIONS TRUST FUND		118,553
	FROM FEDERAL GRANTS TRUST FUND		48,902
541	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDRENS MEDICAL SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		9,753,063
541A	QUALIFIED EXPENDITURE CATEGORY CHILDRENS MEDICAL SERVICES DEVELOPMENT AND INTEGRATION PROJECT FROM FEDERAL GRANTS TRUST FUND		2,242,800
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND	76,720,926	
	FROM TRUST FUNDS		263,901,986
	TOTAL POSITIONS	747.50	
	TOTAL ALL FUNDS		340,622,912

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 24,001,248

SECTION 3 - HUMAN SERVICES

543	SALARIES AND BENEFITS	POSITIONS	640.50	
	FROM FLORIDA DRUG, DEVICE AND			
	COSMETIC TRUST FUND			2,316,043
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			30,979,913
544	OTHER PERSONAL SERVICES			
	FROM FLORIDA DRUG, DEVICE AND			
	COSMETIC TRUST FUND			60,312
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			4,156,078
545	EXPENSES			
	FROM FLORIDA DRUG, DEVICE AND			
	COSMETIC TRUST FUND			522,362
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			7,462,653
546	OPERATING CAPITAL OUTLAY			
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			57,604
547	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			13,000
548	SPECIAL CATEGORIES			
	UNLICENSED ACTIVITIES			
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			1,231,856
549	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			168,299
550	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FLORIDA DRUG, DEVICE AND			
	COSMETIC TRUST FUND			78,000
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			15,115,119
551	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FLORIDA DRUG, DEVICE AND			
	COSMETIC TRUST FUND			1,567
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			274,992
552	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FLORIDA DRUG, DEVICE AND			
	COSMETIC TRUST FUND			17,042
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			255,160
TOTAL:	MEDICAL QUALITY ASSURANCE			
	FROM TRUST FUNDS			62,710,000
	TOTAL POSITIONS	640.50		
	TOTAL ALL FUNDS			62,710,000

COMMUNITY HEALTH RESOURCES

APPROVED SALARY RATE 4,635,466

553	SALARIES AND BENEFITS	POSITIONS	115.00	
	FROM GENERAL REVENUE FUND		873,421	
	FROM ADMINISTRATIVE TRUST FUND			382,773
	FROM TOBACCO SETTLEMENT TRUST FUND			303,313
	FROM FEDERAL GRANTS TRUST FUND			1,407,363

SECTION 3 - HUMAN SERVICES

FROM BRAIN AND SPINAL CORD INJURY
 REHABILITATION TRUST FUND 3,039,632

From the funds in Specific Appropriation 553, \$303,313 from the Tobacco Settlement Trust Fund is provided to implement the Comprehensive Statewide Tobacco Prevention and Education Program in accordance with Section 27, Article X of the State Constitution.

554 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 10,000
 FROM FEDERAL GRANTS TRUST FUND 19,770
 FROM BRAIN AND SPINAL CORD INJURY
 REHABILITATION TRUST FUND 24,000

555 EXPENSES
 FROM GENERAL REVENUE FUND 106,854
 FROM ADMINISTRATIVE TRUST FUND 133,178
 FROM FEDERAL GRANTS TRUST FUND 555,127
 FROM GRANTS AND DONATIONS TRUST
 FUND 29,729
 FROM BRAIN AND SPINAL CORD INJURY
 REHABILITATION TRUST FUND 777,059

556 AID TO LOCAL GOVERNMENTS
 CONTRIBUTION TO COUNTY HEALTH UNITS
 FROM GENERAL REVENUE FUND 91,393

557 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - LOCAL HEALTH COUNCILS
 FROM GRANTS AND DONATIONS TRUST
 FUND 906,000

558 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 12,850
 FROM BRAIN AND SPINAL CORD INJURY
 REHABILITATION TRUST FUND 9,000

559 SPECIAL CATEGORIES
 AREA HEALTH EDUCATION CENTERS
 FROM GENERAL REVENUE FUND 9,777,475

560 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 27,761
 FROM ADMINISTRATIVE TRUST FUND 5,623
 FROM FEDERAL GRANTS TRUST FUND 616,997
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,581
 FROM BRAIN AND SPINAL CORD INJURY
 REHABILITATION TRUST FUND 391,923

561 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,378,673
 FROM FEDERAL GRANTS TRUST FUND 437,153
 FROM BRAIN AND SPINAL CORD INJURY
 REHABILITATION TRUST FUND 500,000

562 SPECIAL CATEGORIES
 GRANTS AND AIDS - RURAL HEALTH NETWORK
 GRANTS
 FROM GENERAL REVENUE FUND 500,000
 FROM FEDERAL GRANTS TRUST FUND 574,305

563 SPECIAL CATEGORIES
 BRAIN AND SPINAL CORD HOME AND COMMUNITY
 BASED SERVICES WAIVER
 FROM GENERAL REVENUE FUND 1,168,470
 FROM BRAIN AND SPINAL CORD INJURY
 REHABILITATION TRUST FUND 12,534,951

564 SPECIAL CATEGORIES
 CYSTIC FIBROSIS HOME AND COMMUNITY BASED
 SERVICES WAIVER
 FROM GENERAL REVENUE FUND 657,615
 FROM FEDERAL GRANTS TRUST FUND 1,052,255

SECTION 3 - HUMAN SERVICES

565	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	4,929,672
566	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	52,506
567	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,000,000
568	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND .	61,293,054

Funds in Specific Appropriation 568 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	10,679,950
State & Community Interventions - AHEC.....	6,000,000
Health Communications Interventions.....	20,613,744
Cessation Interventions	11,831,565
Cessation Interventions - AHEC.....	4,000,000
Surveillance & Evaluation	5,376,317
Administration & Management.....	2,791,478

569	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,600
	FROM ADMINISTRATIVE TRUST FUND	2,496
	FROM FEDERAL GRANTS TRUST FUND	9,951
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	23,815

570	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020
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570A	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND	3,176
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570B	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND	882,985
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TOTAL:	COMMUNITY HEALTH RESOURCES FROM GENERAL REVENUE FUND	15,202,282
	FROM TRUST FUNDS	91,924,237
	TOTAL POSITIONS	115.00
	TOTAL ALL FUNDS	107,126,519

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 49,917,583

571	SALARIES AND BENEFITS POSITIONS 1,227.00 FROM GENERAL REVENUE FUND	637,926
	FROM FEDERAL GRANTS TRUST FUND	657,533
	FROM U.S. TRUST FUND	72,951,470

SECTION 3 - HUMAN SERVICES

572	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	32,495	
	FROM FEDERAL GRANTS TRUST FUND		33,500
	FROM U.S. TRUST FUND		16,095,631
573	EXPENSES		
	FROM GENERAL REVENUE FUND	166,909	
	FROM FEDERAL GRANTS TRUST FUND		172,071
	FROM U.S. TRUST FUND		23,851,168
574	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM U.S. TRUST FUND		679,800
575	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	169,164	
	FROM FEDERAL GRANTS TRUST FUND		174,396
	FROM U.S. TRUST FUND		36,747,092
576	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,784	
	FROM FEDERAL GRANTS TRUST FUND		1,784
	FROM U.S. TRUST FUND		312,183
577	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,990	
	FROM FEDERAL GRANTS TRUST FUND		4,990
	FROM U.S. TRUST FUND		540,212
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	1,018,268	
	FROM TRUST FUNDS		152,226,830
	TOTAL POSITIONS	1,227.00	
	TOTAL ALL FUNDS		153,245,098
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	482,924,553	
	FROM TRUST FUNDS		2,450,481,992
	TOTAL POSITIONS	17,279.50	
	TOTAL ALL FUNDS		2,933,406,545
	TOTAL APPROVED SALARY RATE	658,704,534	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

	APPROVED SALARY RATE	26,657,783	
578	SALARIES AND BENEFITS	991.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	5,622,857	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		32,830,020
579	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,861,476
580	EXPENSES		
	FROM GENERAL REVENUE FUND	8,990	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		12,309,473
581	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,300
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		410,494

SECTION 3 - HUMAN SERVICES

582	FOOD PRODUCTS FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,832,361
583	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND		14,190,945
584	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND		72,500
585	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	150,684	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		663,513
586	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	57,962	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		363,932
587	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM STATE HOMES FOR VETERANS TRUST FUND		1,435,000
TOTAL:	VETERANS' HOMES FROM GENERAL REVENUE FUND	5,840,493	
	FROM TRUST FUNDS		66,980,014
	TOTAL POSITIONS	991.00	
	TOTAL ALL FUNDS		72,820,507

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriation 588 through 595, by September 1, 2010, the Department of Veterans Affairs shall execute a service level agreement, pursuant to s. 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution, and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	1,653,336	
588	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	27.00	2,278,894
589	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		19,765
590	EXPENSES FROM GENERAL REVENUE FUND	721,607	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		100,458
591	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	120,512	
592	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	124,538	

SECTION 3 - HUMAN SERVICES

593	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,146	
594	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,528	
595	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	2,677	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,281,667	100,458
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		3,382,125

VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE	3,261,836	
596	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	79.00 3,727,873	543,796 7,177
597	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	12,000	
598	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	197,067	100,603
599A	LUMP SUM VETERANS' BENEFITS AND ASSISTANCE POSITIONS	39.00	
600	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,569	2,000
601	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,761	401
602	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	28,429	3,914
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,978,699	657,891
	TOTAL POSITIONS	118.00	
	TOTAL ALL FUNDS		4,636,590
TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,100,859	67,738,363
	TOTAL POSITIONS	1,136.00	
	TOTAL ALL FUNDS		80,839,222
	TOTAL APPROVED SALARY RATE	31,572,955	

SECTION 3 - HUMAN SERVICES

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND	6,196,207,897	
FROM TRUST FUNDS		21,025,406,384
TOTAL POSITIONS	36,654.00	
TOTAL ALL FUNDS		27,221,614,281

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 603 through 781, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2011.

Funds in Specific Appropriations 603 through 781 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2010, and for which it has been determined by the Secretary of the department that there is no longer a need.

The Department of Corrections may, subject to all applicable provisions of chapter 216, Florida Statutes, transfer funds and positions and salary rate among budget entities and programs within Specific Appropriations 603 through 781 if necessary, to ensure public safety and avoid adversely affecting current employees due to the elimination of vacant positions and other approved reductions. It is the intent of the Legislature that priority shall be placed on preserving positions in correctional institutions and community corrections.

Funds in Specific Appropriations 603 through 781 include reductions in full-time equivalent positions and associated salary and benefits. Those reductions in full-time equivalent positions must be from, to the maximum extent feasible, supervisory and managerial positions.

To minimize the impact of funding reductions within Specific Appropriations 603 through 781, the department shall identify vacant correctional work release and substance abuse programming capacity and has the discretion pursuant to the provisions of Chapter 216, Florida Statutes, to transfer funds to enable the filling of such additional capacity in accordance with the provisions of chapter 945, Florida Statutes.

From the funds in Specific Appropriations 603 through 781, the Department of Corrections may contract with a provider to implement an evidence-based risk/needs analysis pilot program using established risk

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

assessment tools to analyze the inmate population at an appropriate facility. The risk/needs assessment tool will allow the department to focus resources and treatment on those inmates with the greatest risk to re-offend and will assist the department in determining appropriate programming for lower risk inmates that may be better served in day reporting centers or other similar programs. The findings should include an analysis of whether implementing an evidence-based risk analysis across the entire inmate population would reduce state expenditures and recidivism rates. The department shall report its findings to the chairs of the House Full Appropriations Council on General Government and Health Care and Senate Policy and Steering Committee on Ways and Means no later than January 31, 2011.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	11,360,937		
603	SALARIES AND BENEFITS	POSITIONS	298.00	
	FROM GENERAL REVENUE FUND		14,865,366	
	FROM ADMINISTRATIVE TRUST FUND			2,112,604
604	EXPENSES			
	FROM GENERAL REVENUE FUND		82,132	
	FROM ADMINISTRATIVE TRUST FUND			133,494
605	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		46,507	
606	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		95,907	
607	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		3,709	
TOTAL:	BUSINESS SERVICE CENTERS			
	FROM GENERAL REVENUE FUND		15,093,621	
	FROM TRUST FUNDS			2,246,098
	TOTAL POSITIONS	298.00		
	TOTAL ALL FUNDS			17,339,719

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,688,626		
608	SALARIES AND BENEFITS	POSITIONS	263.00	
	FROM GENERAL REVENUE FUND		11,226,502	
	FROM ADMINISTRATIVE TRUST FUND			2,970,519
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			81,903
609	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,090	
	FROM ADMINISTRATIVE TRUST FUND			42,906
610	EXPENSES			
	FROM GENERAL REVENUE FUND		1,192,361	
	FROM ADMINISTRATIVE TRUST FUND			491,826
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			1,083,200
611	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,227	
	FROM ADMINISTRATIVE TRUST FUND			30,160
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			240,600
	FROM FEDERAL GRANTS TRUST FUND			101,840

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

612	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	23,392	
613	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	488,509	200,000 347,650
615	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		18,000,000

Funds in Specific Appropriation 615 are from reimbursements from the United States federal government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$18,000,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

616	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	234,753	
617	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	11,394,077	84,230 171,049
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	24,601,911	23,845,883
	TOTAL POSITIONS	263.00	
	TOTAL ALL FUNDS		48,447,794

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 618 through 628 the Department of Corrections shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means for relocation and consolidation of its computing services and associated resources from the Justice Data Center into either state primary data center by June 30, 2012, pursuant to s. 282.201(2)(d)1.e., Florida Statutes.

The department shall work with the Agency for Enterprise Information Technology (AEIT) and the state primary data centers in developing the plan, in accordance with the requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation. Beginning July 1, 2010, the department shall have one trustee with one vote on the NSRC Board of Trustees in Fiscal Year 2010-11.

By September 1, 2010, the Department of Corrections shall execute a service level agreement, pursuant to s. 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	8,344,077	
618	SALARIES AND BENEFITS	POSITIONS	172.50
	FROM GENERAL REVENUE FUND		9,592,939
	FROM ADMINISTRATIVE TRUST FUND		
			1,109,302
619	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		13,500
620	EXPENSES		
	FROM GENERAL REVENUE FUND		3,854,769
	FROM ADMINISTRATIVE TRUST FUND		
			24,518
621	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		192,851
622	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		2,330,911
	FROM ADMINISTRATIVE TRUST FUND		
			7,812
623	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		34,992
624	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND		295,329
625	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		1,590
626	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND		226,334
627	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		1,097,231
628	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND		13,350
	FROM ADMINISTRATIVE TRUST FUND		
			7,188
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND		17,653,796
	FROM TRUST FUNDS		
			1,148,820
	TOTAL POSITIONS	172.50	
	TOTAL ALL FUNDS		18,802,616

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 639, 651 and 663, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as Government State property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with the respect to any facility, to reimburse the Department of Management Services, and any predecessor agency, for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all

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attorneys' fees and costs actually incurred by the state's agencies.

From the funds in Specific Appropriations 639, 651, and 663, the Department of Management Services must ensure all future private prison contracts have explicit conditions that provide for the flexibility to adjust the percentages of special needs inmates to allow for changes in overall state populations of those inmates. Such percentages must be based on Department of Corrections' special needs inmate population forecasts, so that medical and mental healthcare costs are appropriately shared by both private and state prisons. All future private prison contracts must require each private prison vendor to report the same performance measures for inmate programs in private prisons as reported by the Department of Corrections for its comparable public institutions. As part of the private prisons contracting negotiations process, the Department of Corrections must consult with the Department of Management Services and each private prison vendor to establish high, reasonable, and achievable performance standards. All future private prison contracts must require each private prison vendor to develop inmate visitation policies and telephone rates for the private prisons that are consistent with those policies followed by the state's public prisons and encourage inmate family contact, as directed by Florida Statutes. Finally, the Department of Management Services must require all future private prison contracts to adhere to Department of Management Services' established criteria for awarding Privately Operated Institutions Inmate Welfare Trust Fund monies so that Department of Management Services' staff can verify such funds are being used appropriately.

From the funds in Specific Appropriations 639, 651, and 663, the Department of Management Services is directed to execute private prison contract amendments to each operations and management contract for each correctional facility currently under its supervision in order to provide the contractors the maximum flexibility to address recurring reductions in contract amounts. Such contract amendments shall expire on June 30, 2010. The Department of Management Services and the private prison contractors may amend the provisions of the private prison operating contracts limiting correctional officer overtime and part-time hours to be consistent with the overtime and part-time use as permitted by the Department of Corrections and the American Correctional Association standards. The contract amendments may also eliminate deductions for vacant positions as long as the services associated with the position are being provided through the use of overtime or part-time staff. The Department of Management Services may amend the private prison operating contracts to provide for the payment of costs associated with all inmate academic, vocational, behavioral and substance abuse programs from funds in the Privately Operated Institutions Inmate Welfare Trust Fund. Such contract amendments may not negatively affect the Department of Corrections.

The Department of Corrections may contract through a request for proposal for innovative and cost effective approaches to the financing, construction and operation of private correctional beds and services which can include any and all operations defined and requested by the department, including but not limited to financing, operations, housing, staffing, security, meals, medical care, transportation, education and substance abuse treatment services. The department may consult with other state agencies on the development of this request for proposal. Any resulting contract shall be funded through existing appropriations, and at a minimum provide for per diem costs at a cost of at least seven percent below what the department can incarcerate similar inmates. The department shall not implement this section in a manner that reduces participation in existing reentry programs.

From the funds provided in Specific Appropriations 629 through 721, the Department of Corrections by January 1, 2011 shall implement an electronic time and attendance system in all four regions through a contract resulting from a competitive solicitation process in accordance with Chapter 287, Florida Statutes, or through an approved competitively solicited state term contract or approved competitively solicited alternate contract source in accordance with s. 297.042(16), F.S.

Specific Appropriations 603 through 781 include a reduction of \$24,251,652 in recurring general revenue to close an existing institution(s) in order to open 2,224 adult male correctional facility beds at Blackwater River Correctional Institution on November 1, 2010.

Specific Appropriations 603 through 781 also include \$14,006,142 in recurring general revenue reductions to be achieved through privatizing 1,350 beds at an existing Department of Corrections operated

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institution(s). Conversion from state operated to privately operated shall take place no later than January 1, 2010.

The department may not close or privatize any dormitories other than those associated with closing or privatizing an entire institution to acheive the reductions provided above.

The Department of Corrections shall provide a transition plan to the chairs of the Full Appropriations Council on General Government & Health Care and the Senate Policy and Steering Committee on Ways and Means no later than July 1, 2010, which includes the list of the institution(s) to be closed to populate Blackwater River Correctional Institution and the institution(s) to be privatized. To expedite the contracting process, all information pertinent to developing contracts shall be provided to the Department of Financial Services no later than July 1, 2010. The department shall submit any amendment necessary to facilitate the transfer of funding from the Adult Male Private Prison Operations category to another private prison operations category if a different type institution is determined.

Through the provisions of s. 287.057(11), F.S., and from the list of vendors approved through the Florida Vendor Bid System, the Department of Financial Services shall, upon receipt of Department of Corrections data pertinent to determining type of facility, number and type of inmate, medical and psychological grade populations, and FY 2008-09 operating costs, immediately procure contracts for the 1,350 privately operated prison beds. The institution(s) average daily population (ADP), as well as medical and psychological grade population percentages, shall remain substantially unchanged from the ADP calculated/published for FY 2008-09. For each facility contracted, at least a ten percent savings over DOC FY 2008-09 operating costs for the facility to be privatized shall be achieved. The institution(s) shall continue to operate at capacities set forth in s. 944.023, F.S.

Any funds received at the converted institution(s) from canteens, subsistence payments, or any other participation accounts shall continue to be remitted to the General Revenue Fund..

ADULT MALE CUSTODY OPERATIONS

Funds and positions in Specific Appropriations 603 through 728 and 747 through 781 are provided to address security needs for the additional prison population expected in Fiscal Year 2010-2011 as projected by the Criminal Justice Estimating Conference.

Funds and positions in Specific Appropriations 603 through 728 and 747 through 781, are sufficient to provide housing and security for 103,476 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 102,552 inmates.

	APPROVED SALARY RATE	306,560,061	
629	SALARIES AND BENEFITS	POSITIONS	8,544.00
	FROM GENERAL REVENUE FUND		433,375,099
	FROM FEDERAL GRANTS TRUST FUND		
			354,536
630	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		4,556,616
	FROM GRANTS AND DONATIONS TRUST		
	FUND		91,000
631	EXPENSES		
	FROM GENERAL REVENUE FUND		27,907,302
	FROM FEDERAL GRANTS TRUST FUND		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		240,389

From the funds in Specific Appropriation 631, the Department of Corrections may spend up to \$400,000 from the General Revenue Fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.

From the funds in Specific Appropriation 631, \$142,900 from recurring general revenue is provided to the City of Pahokee as a payment of lieu of taxes for the Sago Palm facility formerly owned by the Department of Juvenile Justice.

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632	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	385,347	
	FROM FEDERAL GRANTS TRUST FUND		750,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
633	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	29,813,041	
	FROM FEDERAL GRANTS TRUST FUND		83,421
634	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,568,965	
	FROM FEDERAL GRANTS TRUST FUND		273,617
635	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	3,152,295	
	FROM FEDERAL GRANTS TRUST FUND		118,172
636	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,223,270	
637	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,309,293	
	FROM SALE OF GOODS AND SERVICES		
	CLEARING TRUST FUND		1,048,049
638	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,128,020	
639	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	123,437,173	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,300,586

Funds provided in Specific Appropriation 639 include \$22,604,737 for the operation of 2,224 adult male beds at Blackwater River Correctional Institution to be operational on November 1, 2010.

Funds provided in Specific Appropriation 639 include \$12,606,017 for the operation of 1,350 beds at an institution(s) to be determined by the Department of Corrections. Conversion of the existing institution(s) from state operated to privately operated shall take place no later than January 1, 2010.

The Department of Corrections shall provide a transition plan to the chairs of the Full Appropriations Council on General Government & Health Care and the Senate Policy and Steering Committee on Ways and Means no later than July 1, 2010, which includes the institution(s) to be closed to populate Blackwater River Correctional Institution and the institution(s) to be privatized. The department shall submit any amendment necessary to facilitate the transfer of funding from the Adult Male Private Prison Operations category to another private prison operations category if a different type institution is determined.

Through the provisions of s. 287.057(11), F.S., and from the list of vendors approved through the Florida Vendor Bid System, the Department of Financial Services shall, upon receipt of Department of Corrections data pertinent to determining type of facility, number and type of inmate, medical and psychological grade populations, and FY 2008-09 operating costs, immediately procure contracts for the 1,350 privately operated prison beds. The institution(s) average daily population (ADP), as well as medical and psychological grade population percentages, shall remain substantially unchanged from the ADP calculated/published for FY 2008-09. For each facility contracted, at least a ten percent savings over DOC FY 2008-09 operating costs for the facility to be privatized shall be achieved. The institution(s) shall continue to operate at capacities set forth in s. 944.023, F.S.

Any funds received at the converted institution(s) from canteens, subsistence payments, or any other inmate participation accounts shall

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continue to be remitted to the General Revenue Fund.

640	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	272,463		
TOTAL:	ADULT MALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	648,128,884		
	FROM TRUST FUNDS		4,726,719	
	TOTAL POSITIONS	8,544.00		
	TOTAL ALL FUNDS		652,855,603	
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS				
	APPROVED SALARY RATE	44,142,352		
641	SALARIES AND BENEFITS POSITIONS	1,246.00		
	FROM GENERAL REVENUE FUND	60,838,862		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		124,768	
642	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	506,291		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		32,884	
643	EXPENSES			
	FROM GENERAL REVENUE FUND	2,625,607		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		50,703	
645	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	3,069,925		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		15,841	
646	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	625,305		
647	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND	187,659		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		22,509	
648	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND	869,295		
649	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	2,621,739		
650	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	385,793		
651	SPECIAL CATEGORIES			
	PRIVATE PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND	26,574,926		
	FROM PRIVATELY OPERATED			
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND		597,359	
652	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	13,084		

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TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND 98,318,486
 FROM TRUST FUNDS 844,064
 TOTAL POSITIONS 1,246.00
 TOTAL ALL FUNDS 99,162,550

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE 24,700,650

653 SALARIES AND BENEFITS POSITIONS 646.00
 FROM GENERAL REVENUE FUND 42,452,537
 FROM FEDERAL GRANTS TRUST FUND 503,140

654 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 374,215

655 EXPENSES
 FROM GENERAL REVENUE FUND 1,329,156
 FROM FEDERAL GRANTS TRUST FUND 24,336

656 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 20,185
 FROM FEDERAL GRANTS TRUST FUND 500,000

657 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND 1,841,955
 FROM FEDERAL GRANTS TRUST FUND 483,667

658 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 29,599

659 SPECIAL CATEGORIES
 FOOD SERVICE AND PRODUCTION
 FROM GENERAL REVENUE FUND 217,664
 FROM FEDERAL GRANTS TRUST FUND 191,046

660 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND 886,977

661 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,539,828

662 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 166,019

663 SPECIAL CATEGORIES
 PRIVATE PRISON OPERATIONS
 FROM GENERAL REVENUE FUND 18,130,571
 FROM PRIVATELY OPERATED
 INSTITUTIONS INMATE WELFARE TRUST
 FUND 195,403

664 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 9,479
 FROM FEDERAL GRANTS TRUST FUND 1,197

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND 66,998,185
 FROM TRUST FUNDS 1,898,789
 TOTAL POSITIONS 646.00
 TOTAL ALL FUNDS 68,896,974

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE 181,750,978

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665	SALARIES AND BENEFITS	POSITIONS	5,117.00	
	FROM GENERAL REVENUE FUND	255,896,939	
666	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	1,408,809	
667	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	4,414,487	
668	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	. . . . .	13,507,668	
669	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	1,762,621	
670	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND	. . . . .	1,175,477	
671	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND	. . . . .	1,404,272	
672	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	9,315,684	
673	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	. . . . .	1,566,408	
674	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	44,602	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS				
	FROM GENERAL REVENUE FUND	. . . . .	290,496,967	
	TOTAL POSITIONS	. . . . .	5,117.00	
	TOTAL ALL FUNDS	. . . . .		290,496,967

RECEPTION CENTER OPERATIONS

	APPROVED SALARY RATE		71,521,029	
675	SALARIES AND BENEFITS	POSITIONS	2,043.00	
	FROM GENERAL REVENUE FUND	. . . . .	102,683,125	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		8,647
676	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	792,455	
677	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	4,222,611	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		31,090
678	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		250,000
679	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	. . . . .	6,753,834	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		32,449
680	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	87,126	
681	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND	364,703	
	FROM FEDERAL GRANTS TRUST FUND		46,893

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682	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	649,643	
683	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,346,689	
684	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	692,742	
685	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,617	
TOTAL:	RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	118,616,545	369,079
	TOTAL POSITIONS	2,043.00	
	TOTAL ALL FUNDS		118,985,624

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

From the funds in Specific Appropriations 686 through 695, the Department of Corrections shall contract for the operation of current work release centers (WRCs) operated through the Central Florida Reception Center (Kissimmee, and Orlando WRCs), the South Florida Reception Center (Hollywood, Miami North, and Opa Locka WRCs), Columbia Correctional Institution (Lake City WRC), and Gainesville Correctional Institution (Santa Fe WRC). Contracts shall not exceed the per diem rate of \$22 per day. Funds in Specific Appropriations 603 through 681 include reductions in recurring general revenue in the amount of \$8,223,702 to accomplish privatization of 863 current work release beds at these facilities, and a total of 600 new beds which have been constructed at some of these facilities. The work release center conversions from state operated to privately operated shall begin no later than January 1, 2011.

	APPROVED SALARY RATE	36,620,618	
686	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	863.00 32,258,508	20,391,821 50,560
687	EXPENSES FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	3,918	641,597 32,776
688	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	113,907	49,020
689	FOOD PRODUCTS FROM GENERAL REVENUE FUND	1,045,721	
690	LUMP SUM CORRECTIONAL WORK PROGRAMS POSITIONS FROM CORRECTIONAL WORK PROGRAM TRUST FUND	10.00	794,639

Funds in Specific Appropriation 690 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These funds shall be released as needed upon execution of interagency community service squad

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contract(s).

691	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	18,953,193	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		284,315

From the funds in Specific Appropriation 691, \$5,873,945 in recurring general revenue is appropriated to increase contracted work release beds. The Department of Corrections shall contract for 863 existing work release center beds operated through the Central Florida Reception Center (Kissimmee, and Orlando WRCs), the South Florida Reception Center (Hollywood, Miami North, and Opa Locka WRCs), Columbia Correctional Institution (Lake City WRC), and Gainesville Correctional Institution (Santa Fe WRC) and 600 newly constructed work release beds, 150 beds each located at Hollywood, Kissimmee Lake City and Santa Fe. Contracts for these 1,463 beds shall not exceed the per diem rate of \$22 per day. These facilities shall become operational by January 1, 2011.

692	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	186,860	
693	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	185,998	
694	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	786,179	
695	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	267,977	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		154,935

TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		
	FROM GENERAL REVENUE FUND	53,802,261	
	FROM TRUST FUNDS		22,399,663
	TOTAL POSITIONS	873.00	
	TOTAL ALL FUNDS		76,201,924

ROAD PRISON OPERATIONS

	APPROVED SALARY RATE	3,753,364	
697	SALARIES AND BENEFITS POSITIONS	95.00	
	FROM GENERAL REVENUE FUND		369
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		5,602,030
698	EXPENSES		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		507,513
699	FOOD PRODUCTS		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		352,549
700	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		11,284
701	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		53,567
702	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		24,666

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TOTAL: ROAD PRISON OPERATIONS		
FROM GENERAL REVENUE FUND	369	
FROM TRUST FUNDS		6,551,609
TOTAL POSITIONS	95.00	
TOTAL ALL FUNDS		6,551,978

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE	45,773,614	
703 SALARIES AND BENEFITS POSITIONS	1,346.00	
FROM GENERAL REVENUE FUND	63,120,431	
FROM CORRECTIONAL WORK PROGRAM		
TRUST FUND		65,526
704 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	275,763	
705 EXPENSES		
FROM GENERAL REVENUE FUND	2,922,180	
FROM CORRECTIONAL WORK PROGRAM		
TRUST FUND		1,959
706 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	21,578	
707 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	31,653	
708 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	64,862	
FROM CORRECTIONAL WORK PROGRAM		
TRUST FUND		1,655
709 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	9,247	
TOTAL: OFFENDER MANAGEMENT AND CONTROL		
FROM GENERAL REVENUE FUND	66,445,714	
FROM TRUST FUNDS		69,140
TOTAL POSITIONS	1,346.00	
TOTAL ALL FUNDS		66,514,854

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,733,593	
710 SALARIES AND BENEFITS POSITIONS	178.00	
FROM GENERAL REVENUE FUND	12,107,108	
711 OTHER PERSONAL SERVICES		
FROM GRANTS AND DONATIONS TRUST		
FUND		75,000
712 EXPENSES		
FROM GENERAL REVENUE FUND	2,096,468	
FROM GRANTS AND DONATIONS TRUST		
FUND		226,785
FROM SALE OF GOODS AND SERVICES		
CLEARING TRUST FUND		2,678,250
713 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	256,642	
714 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,307,104	

From the funds in Specific Appropriation 714, \$1,000,000 in recurring general revenue is provided to continue the victim notification system

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(VINE).

715	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	100,080	
716	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,738	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,870,140	2,980,035
	TOTAL POSITIONS	178.00	
	TOTAL ALL FUNDS		18,850,175

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	18,750,601	
717	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	591.00 25,907,502	
718	EXPENSES FROM GENERAL REVENUE FUND	67,518,418	
719	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	164,154	
720	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,004,653	
721	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,808,133	
722	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	3,515,149	
723	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,173	
724	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	72,394,048	

Funds in Specific Appropriation 724 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Institution.....	3,434,883
Moore Haven Correctional Institution (Glades County).....	3,077,871
South Bay Correctional Institution.....	5,058,610
Graceville Correctional Institution.....	7,509,929
Okeechobee Correctional Institution.....	3,457,973
Blackwater River Correctional Institution.....	10,716,469
Gadsden Correctional Institution.....	3,057,308
Lake City Correctional Institution (Columbia County).....	2,624,085
Demilly Correctional Institution (Polk County).....	1,392,875
Sago Palm (Palm Beach County).....	1,479,625
Various DOC Facility Projects - Series 2009 B and C Bonds...	30,584,420

Series 2009 B and C Bonds include various facility construction projects for Department of Corrections facilities, including construction of major facilities, work camps and re-entry centers, as well as expansions of existing correctional institutions and work release centers.

Major facility construction projects include: Mayo and Suwannee

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Annexes, and Lowell Reception Center.

Work camp projects include construction of work camps for: Liberty, Franklin, Cross City, Santa Rosa, Okeechobee, and Madison Correctional Institutions.

Expansion projects include construction at the following facilities: Columbia Annex, Lancaster and Mayo Correctional Institutions; New River Work Camp; and Hollywood, Kissimmee, Lake City and Santa Fe Work Release Centers.

Additional projects include construction of: Everglades, Baker and Pat Thomas Re-Entry Centers.

725	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND	3,000,000	
728	FIXED CAPITAL OUTLAY NEW AND EXPANDED FOOD SERVICE FACILITIES FROM GENERAL REVENUE FUND	2,500,000	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND	180,826,230	
	TOTAL POSITIONS	591.00	
	TOTAL ALL FUNDS		180,826,230

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

	APPROVED SALARY RATE	76,181,648	
740A	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,048.00 106,610,333	27,702
740B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	42,455	
740C	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	33,045	14,108
740D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	316,385	
740E	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	13,775,188	

Funds in Specific Appropriation 740E are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2010. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2010-11 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

740F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	83,919	
740G	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,804,163	
740H	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	300,704	
740I	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		150,000

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740J	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY			
	AND REINVESTMENT ACT OF 2009			
	FROM FEDERAL GRANTS TRUST FUND			1,520,000
TOTAL:	PROBATION SUPERVISION			
	FROM GENERAL REVENUE FUND	123,966,192		
	FROM TRUST FUNDS			1,711,810
	TOTAL POSITIONS	2,048.00		
	TOTAL ALL FUNDS			125,678,002

DRUG OFFENDER PROBATION SUPERVISION

	APPROVED SALARY RATE		13,131,253	
740K	SALARIES AND BENEFITS	POSITIONS	302.00	
	FROM GENERAL REVENUE FUND		19,487,744	
740L	EXPENSES			
	FROM GENERAL REVENUE FUND		1,152,703	
740M	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		17,310	
740N	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		9,357	
740O	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		57,537	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION			
	FROM GENERAL REVENUE FUND		20,724,651	
	TOTAL POSITIONS	302.00		
	TOTAL ALL FUNDS			20,724,651

PRE TRIAL INTERVENTION SUPERVISION

	APPROVED SALARY RATE		2,774,063	
740P	SALARIES AND BENEFITS	POSITIONS	71.00	
	FROM GENERAL REVENUE FUND		4,119,257	
740Q	EXPENSES			
	FROM GENERAL REVENUE FUND		290,893	
740R	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,565	
740S	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		18,467	
TOTAL:	PRE TRIAL INTERVENTION SUPERVISION			
	FROM GENERAL REVENUE FUND		4,430,182	
	TOTAL POSITIONS	71.00		
	TOTAL ALL FUNDS			4,430,182

COMMUNITY CONTROL SUPERVISION

	APPROVED SALARY RATE		17,369,133	
740T	SALARIES AND BENEFITS	POSITIONS	401.00	
	FROM GENERAL REVENUE FUND		26,222,210	
	FROM FEDERAL GRANTS TRUST FUND			130,932
740U	EXPENSES			
	FROM GENERAL REVENUE FUND		281,045	
	FROM FEDERAL GRANTS TRUST FUND			50,609

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740V	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	13,711	
740W	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	120,503	
740X	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	7,997,471	
TOTAL:	COMMUNITY CONTROL SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	34,634,940	181,541
	TOTAL POSITIONS	401.00	
	TOTAL ALL FUNDS		34,816,481

POST PRISON RELEASE SUPERVISION

	APPROVED SALARY RATE	15,285,754	
740Y	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	318.00 22,459,154	24,588
740Z	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,082,928	212,243
740AA	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,488	
740AB	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	68,203	30,030
TOTAL:	POST PRISON RELEASE SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	23,615,773	266,861
	TOTAL POSITIONS	318.00	
	TOTAL ALL FUNDS		23,882,634

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

741	EXPENSES FROM GENERAL REVENUE FUND	300,000	
742	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,963,104	
743	SPECIAL CATEGORIES LOCAL COMMUNITY CORRECTIONS PROJECT FROM GENERAL REVENUE FUND	226,004	
744	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	12,215,555	550,000

From the funds in Specific Appropriation 744, \$600,000 in recurring general revenue is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

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TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
 FROM GENERAL REVENUE FUND 17,704,663
 FROM TRUST FUNDS 550,000
 TOTAL ALL FUNDS 18,254,663

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE 1,342,330
 744A SALARIES AND BENEFITS POSITIONS 39.00
 FROM GENERAL REVENUE FUND 2,250,752
 744B OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 18,490
 744C EXPENSES
 FROM GENERAL REVENUE FUND 113,019
 744D SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 26,284
 TOTAL: OFFENDER MANAGEMENT AND CONTROL
 FROM GENERAL REVENUE FUND 2,408,545
 TOTAL POSITIONS 39.00
 TOTAL ALL FUNDS 2,408,545

COMMUNITY FACILITY OPERATIONS

745 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 2,816,521
 746 SPECIAL CATEGORIES
 JUDICIAL/DEPARTMENT OF CORRECTIONS
 SENTENCING ALTERNATIVES
 FROM GENERAL REVENUE FUND 700,143

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(11), Florida Statutes, \$700,143 in recurring general revenue is provided in Specific Appropriation 746 for Judicial/DOC pilot programs for offenders who would be sentenced to prison, but could be diverted to appropriate programs which allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.

These pilot programs are to be initiated in communities where the local court and Department of Corrections, in conjunction with community stakeholders, agree to implement evidence-based practices and graduated incentives that will result in a reduction in prison admission for that community.

TOTAL: COMMUNITY FACILITY OPERATIONS
 FROM GENERAL REVENUE FUND 3,516,664
 TOTAL ALL FUNDS 3,516,664

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 128,455,177
 747 SALARIES AND BENEFITS POSITIONS 2,940.00
 FROM GENERAL REVENUE FUND 181,612,830
 748 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 19,095,933
 749 EXPENSES
 FROM GENERAL REVENUE FUND 14,367,008

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750	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	249,229	
751	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	753,447	
752	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	554,427	
753	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	120,680,220	116,000
From the funds in Specific Appropriation 753, \$100,000 is provided for Hepatitis B vaccinations for inmates.			
754	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	25,319,289	
755	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	12,781,828	
756	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	440,191	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	375,854,402	116,000
	TOTAL POSITIONS	2,940.00	
	TOTAL ALL FUNDS		375,970,402

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

	APPROVED SALARY RATE	527,639	
757	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	11.50 104,562	518,173
758	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		184,207
759	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	179,547	721,494
760	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		27,019
761	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	2,204,554	
762	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	29,256,496	
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	31,745,159	1,450,893
	TOTAL POSITIONS	11.50	
	TOTAL ALL FUNDS		33,196,052

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,569,267		
763	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL REVENUE FUND		1,082,158	
	FROM FEDERAL GRANTS TRUST FUND			786,808
764	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			4,809
765	EXPENSES			
	FROM GENERAL REVENUE FUND		71,548	
	FROM FEDERAL GRANTS TRUST FUND			622,865
766	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			73,600
767	SPECIAL CATEGORIES			
	CONTRACT DRUG ABUSE SERVICES			
	FROM GENERAL REVENUE FUND		1,261,333	
	FROM FEDERAL GRANTS TRUST FUND			3,072,341
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES				
	FROM GENERAL REVENUE FUND		2,415,039	
	FROM TRUST FUNDS			4,560,423
	TOTAL POSITIONS		35.00	
	TOTAL ALL FUNDS			6,975,462

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	14,997,371		
769	SALARIES AND BENEFITS	POSITIONS	348.00	
	FROM GENERAL REVENUE FUND		15,010,115	
	FROM FEDERAL GRANTS TRUST FUND			2,514,771
770	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		497,186	
	FROM FEDERAL GRANTS TRUST FUND			516,172
771	EXPENSES			
	FROM GENERAL REVENUE FUND		1,495,294	
	FROM FEDERAL GRANTS TRUST FUND			1,933,823
772	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			472,386
773	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		39,226	
	FROM FEDERAL GRANTS TRUST FUND			1,402,052
774	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		70,486	
775	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		17,736	
	FROM FEDERAL GRANTS TRUST FUND			1,596

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TOTAL: BASIC EDUCATION SKILLS			
FROM GENERAL REVENUE FUND	17,130,043		
FROM TRUST FUNDS			6,840,800
TOTAL POSITIONS	348.00		
TOTAL ALL FUNDS			23,970,843

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE	3,419,738		
776 SALARIES AND BENEFITS POSITIONS	61.00		
FROM GENERAL REVENUE FUND	4,505,724		
FROM FEDERAL GRANTS TRUST FUND			448,082
777 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	120,274		
778 EXPENSES			
FROM GENERAL REVENUE FUND	395,144		
FROM FEDERAL GRANTS TRUST FUND			119,152
779 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND			3,000
780 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	2,830,057		
FROM FEDERAL GRANTS TRUST FUND			324,848
781 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	3,705		

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
FROM GENERAL REVENUE FUND	7,854,904		
FROM TRUST FUNDS			895,082
TOTAL POSITIONS	61.00		
TOTAL ALL FUNDS			8,749,986

TOTAL: CORRECTIONS, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	2,262,854,266		
FROM TRUST FUNDS			83,653,309
TOTAL POSITIONS	27,987.00		
TOTAL ALL FUNDS			2,346,507,575
TOTAL APPROVED SALARY RATE	1,049,753,873		

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,532,290		
782 SALARIES AND BENEFITS POSITIONS	89.00		
FROM GENERAL REVENUE FUND	4,817,106		
783 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	19,776		
784 EXPENSES			
FROM GENERAL REVENUE FUND	781,559		
785 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	59,164		
786 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	86,520		

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787	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,376	
787A	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	18,570	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	5,809,071	
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		5,809,071

LEGAL REPRESENTATION

788	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND		428,416
789	LUMP SUM		
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS POSITIONS	14.00	

The positions in Specific Appropriation 789 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2010-2011 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

789A	LUMP SUM		
	PUBLIC DEFENDERS WORKLOAD - SUPPORT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		200,000

Funds in Specific Appropriation 789A, are provided for the implementation of a Public Defender Civil Citation Program in the 13th Judicial Circuit.

790	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL FROM GENERAL REVENUE FUND	92,160	
	FROM GRANTS AND DONATIONS TRUST FUND		300,000

791	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS FROM GENERAL REVENUE FUND	4,029,194	

Funds in Specific Appropriation 791 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the criminal conflict and civil regional counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the

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House Full Appropriations Council on General Government and Health Care describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

792 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF FINANCIAL
 SERVICES - AUDITS OF CLERK BUDGETS
 FROM GENERAL REVENUE FUND 68,924

793 SPECIAL CATEGORIES
 PUBLIC DEFENDER DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 19,645,299

Funds in Specific Appropriation 793 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	728,129
2nd Judicial Circuit.....	682,082
3rd Judicial Circuit.....	256,904
4th Judicial Circuit.....	1,579,968
5th Judicial Circuit.....	737,095
6th Judicial Circuit.....	1,312,267
7th Judicial Circuit.....	667,227
8th Judicial Circuit.....	522,709
9th Judicial Circuit.....	888,267
10th Judicial Circuit.....	879,819
11th Judicial Circuit.....	3,368,189
12th Judicial Circuit.....	673,364
13th Judicial Circuit.....	1,670,374
14th Judicial Circuit.....	384,441
15th Judicial Circuit.....	858,127
16th Judicial Circuit.....	185,446
17th Judicial Circuit.....	2,060,698
18th Judicial Circuit.....	604,775
19th Judicial Circuit.....	757,512
20th Judicial Circuit.....	827,906

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

794 SPECIAL CATEGORIES
 CHILD DEPENDENCY AND CIVIL CONFLICT CASE
 FROM GENERAL REVENUE FUND 9,551,694

Funds in Specific Appropriation 794 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care, by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and

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performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY APPEALS.....	2,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

795	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	60,302
796	SPECIAL CATEGORIES	
	CRIMINAL CONFLICT CASE COSTS	
	FROM GENERAL REVENUE FUND	16,676,095

Funds in Specific Appropriation 796 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care by judicial circuit.

From the funds in Specific Appropriation 796, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Sections 3.850 and 3.800, F.S.....	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000
CAPITAL SEXUAL BATTERY.....	2,000
CAPITAL APPEALS.....	2,000
CONTEMPT PROCEEDINGS.....	400

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY 1ST DEGREE.....	1,500
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators for criminal conflict cases is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs for criminal conflict cases is as follows:

1. Depositions Appearance fees: 1st hour: \$50.00; thereafter \$25.00 per hour
2. Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$2.95 per page
 - 5 business day delivery: \$5.00 per page
 - 24 hours delivery: \$7.00 per page
 - Additional copies: \$1.00 per page
3. Appellate/hearing transcript fee (Original & all copies needed with minimum 2):
 - 10 business day delivery: \$3.95 per page
 - 5 business day delivery: \$6.00 per page
 - 24 hours delivery: \$8.00 per page
 - Copies (when original previously ordered): \$1.00 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.
5. Video Services: \$100 per hour per location.

When a defense attorney orders a transcript, the court reporter shall bill either the number of pages for the transcript or the applicable appearance or listening fee, whichever is greater.

797 SPECIAL CATEGORIES	
STATE ATTORNEY DUE PROCESS COSTS	
FROM GENERAL REVENUE FUND	11,280,680

Funds in Specific Appropriation 797 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	667,530
2nd Judicial Circuit.....	354,970
3rd Judicial Circuit.....	132,010
4th Judicial Circuit.....	487,570
5th Judicial Circuit.....	366,735
6th Judicial Circuit.....	660,495
7th Judicial Circuit.....	497,000
8th Judicial Circuit.....	249,950
9th Judicial Circuit.....	523,430
10th Judicial Circuit.....	325,710
11th Judicial Circuit.....	2,332,530
12th Judicial Circuit.....	294,375
13th Judicial Circuit.....	627,925

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

14th Judicial Circuit.....	124,410
15th Judicial Circuit.....	782,030
16th Judicial Circuit.....	96,650
17th Judicial Circuit.....	1,394,540
18th Judicial Circuit.....	397,925
19th Judicial Circuit.....	285,480
20th Judicial Circuit.....	679,415

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

798 SPECIAL CATEGORIES
 CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
 LIABILITY
 FROM GENERAL REVENUE FUND 12,222,388

Funds in Specific Appropriation 798 are provided to pay for criminal conflict, dependency and other civil cases where appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

799 SPECIAL CATEGORIES
 STATE ATTORNEY AND PUBLIC DEFENDER
 TRAINING
 FROM GENERAL REVENUE FUND 33,529
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,000

800 SPECIAL CATEGORIES
 DUE PROCESS CONTINGENCY FUND
 FROM GENERAL REVENUE FUND 952,054

801 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 2,733,590
 FROM CHILD SUPPORT TRUST FUND 84,459
 FROM GRANTS AND DONATIONS TRUST
 FUND 88,520
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 25,853

From the funds provided in Specific Appropriation 801, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

802 SPECIAL CATEGORIES
 TRANSFER TO THE DEPARTMENT OF FINANCIAL
 SERVICES FOR THE POSTCONVICTION CAPITAL
 COLLATERAL CASES - REGISTRY ATTORNEYS
 FROM GENERAL REVENUE FUND 2,125,000

803 QUALIFIED EXPENDITURE CATEGORY
 DRUG COURT EXPANSION - STATE ATTORNEY
 FROM GRANTS AND DONATIONS TRUST
 FUND 750,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

804	QUALIFIED EXPENDITURE CATEGORY DRUG COURT - EXPANSION PUBLIC DEFENDER FROM GRANTS AND DONATIONS TRUST FUND		375,000
TOTAL:	LEGAL REPRESENTATION FROM GENERAL REVENUE FUND	79,470,909	
	FROM TRUST FUNDS		2,255,248
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		81,726,157

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 20,142,212

805	SALARIES AND BENEFITS POSITIONS	539.00	
	FROM GENERAL REVENUE FUND	25,264,230	

Funds and positions in Specific Appropriations 805 through 812A, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

806	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	125,000	
	FROM GRANTS AND DONATIONS TRUST FUND		150,000

807	EXPENSES FROM GENERAL REVENUE FUND	1,479,307	
	FROM GRANTS AND DONATIONS TRUST FUND		50,249

808	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	24,000	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000

809	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	892,656	
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810	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,473,393	
	FROM GRANTS AND DONATIONS TRUST FUND		110,000

811	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	401,316	
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812	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	42,057	
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812A	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	86,539	
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TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND	29,788,498	
	FROM TRUST FUNDS		320,249
	TOTAL POSITIONS	539.00	
	TOTAL ALL FUNDS		30,108,747

PROGRAM: CLERKS OF COURT

CLERKS OF COURT

812B	LUMP SUM CLERK CONTINGENCY FUND FROM THE CLERKS OF THE COURT TRUST		
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FUND 5,000,000

Specific Appropriation 812B provides a contingency fund for clerks of court. To access these funds, the Clerk of Courts Operations Corporation must determine that a clerk cannot operate in an effective manner under the approved unit costs and that doing so will disrupt judicial services and make a request to the Legislative Budget Commission for an appropriation from the contingency fund. The request must specify the amount needed and provide a plan of action to reduce clerk costs in order to operate under the approved unit costs in the next fiscal year.

813 SPECIAL CATEGORIES
 GRANTS & AIDS - CLERKS OF COURT
 FROM THE CLERKS OF THE COURT TRUST
 FUND 428,095,071

The budget for each clerk of court and the approved unit costs required under s. 28.36, F.S., for the state fiscal year 2010-2011 are contained in the document entitled "Senate 2010-11 Clerk of Court Unit Cost Budget" dated March 25, 2010 and on file with the Secretary of the Senate. This document is hereby incorporated by reference into the 2010-2011 General Appropriations Act.

TOTAL: CLERKS OF COURT
 FROM TRUST FUNDS 433,095,071
 TOTAL ALL FUNDS 433,095,071

CLERKS OF COURT OPERATIONS CORPORATION

APPROVED SALARY RATE 534,991

814 SALARIES AND BENEFITS POSITIONS 7.00
 FROM THE CLERKS OF THE COURT TRUST
 FUND 691,845

815 OTHER PERSONAL SERVICES
 FROM THE CLERKS OF THE COURT TRUST
 FUND 30,000

816 EXPENSES
 FROM THE CLERKS OF THE COURT TRUST
 FUND 320,139

817 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM THE CLERKS OF THE COURT TRUST
 FUND 690,000

818 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM THE CLERKS OF THE COURT TRUST
 FUND 2,016

TOTAL: CLERKS OF COURT OPERATIONS CORPORATION
 FROM TRUST FUNDS 1,734,000
 TOTAL POSITIONS 7.00
 TOTAL ALL FUNDS 1,734,000

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 820 through 960. Funding for this office shall not exceed \$200,000 in general revenue and \$200,000 from the Grants and Donations Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,322,898

820 SALARIES AND BENEFITS POSITIONS 236.75
 FROM GENERAL REVENUE FUND 11,451,853
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 371,982

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		1,765,761
821	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	30,415	100,000
824	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	878,726	9,047 128,769
825	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	44,223	375
826	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,874	
827	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		172,748
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,415,091	2,548,682
	TOTAL POSITIONS TOTAL ALL FUNDS	236.75	14,963,773
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,670,409	
828	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	116.00 6,353,264	214,395 764,947
829	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	25,381	141,480
831	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	358,076	224,128
832	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	20,007	
833	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,093	
834	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		14,408

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 6,764,821
 FROM TRUST FUNDS 1,359,358

 TOTAL POSITIONS 116.00
 TOTAL ALL FUNDS 8,124,179

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,405,250

 835 SALARIES AND BENEFITS POSITIONS 71.00
 FROM GENERAL REVENUE FUND 3,846,539
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 124,846
 FROM GRANTS AND DONATIONS TRUST
 FUND 539,356

 836 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 7,857
 FROM GRANTS AND DONATIONS TRUST
 FUND 11,440

 838 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 220,312
 FROM GRANTS AND DONATIONS TRUST
 FUND 101,108

 839 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 20,301

 840 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 6,034

 841 SPECIAL CATEGORIES
 SALARIES AND BENEFITS - AMERICAN RECOVERY
 AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 11,495

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,101,043
 FROM TRUST FUNDS 788,245

 TOTAL POSITIONS 71.00
 TOTAL ALL FUNDS 4,889,288

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,706,825

 842 SALARIES AND BENEFITS POSITIONS 370.00
 FROM GENERAL REVENUE FUND 18,879,332
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 613,390
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,219,547

From the positions and funds provided in Specific Appropriation 842, two full-time equivalent positions with associated rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

843 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 139,844
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 55,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 966,208

 845 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 294,321

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		110,800
	FROM GRANTS AND DONATIONS TRUST FUND		782,264
846	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	117,724	
847	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	
848	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		94,305
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	19,442,625	
	FROM TRUST FUNDS		4,841,514
	TOTAL POSITIONS	370.00	
	TOTAL ALL FUNDS		24,284,139
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,312,521	
849	SALARIES AND BENEFITS POSITIONS 225.00 FROM GENERAL REVENUE FUND	11,906,508	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		411,679
	FROM GRANTS AND DONATIONS TRUST FUND		2,257,622
850	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	10,599	
	FROM GRANTS AND DONATIONS TRUST FUND		79,194
851	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	537,969	
	FROM GRANTS AND DONATIONS TRUST FUND		34,476
852	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	63,541	
	FROM GRANTS AND DONATIONS TRUST FUND		3,504
853	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,740	
854	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		36,080
855	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		31,362

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 12,534,357
 FROM TRUST FUNDS 2,853,917

 TOTAL POSITIONS 225.00
 TOTAL ALL FUNDS 15,388,274

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 22,246,299

856 SALARIES AND BENEFITS POSITIONS 475.00
 FROM GENERAL REVENUE FUND 23,582,864
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 772,955
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,093,097

857 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 86,869
 FROM GRANTS AND DONATIONS TRUST
 FUND 86,662

859 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 494,686
 FROM GRANTS AND DONATIONS TRUST
 FUND 768,471

860 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 82,995

861 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 22,724

862 SPECIAL CATEGORIES
 SALARIES AND BENEFITS - AMERICAN RECOVERY
 AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 109,631

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 24,270,138
 FROM TRUST FUNDS 6,830,816

 TOTAL POSITIONS 475.00
 TOTAL ALL FUNDS 31,100,954

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,135,986

863 SALARIES AND BENEFITS POSITIONS 242.00
 FROM GENERAL REVENUE FUND 12,559,455
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 408,050
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,686,985

864 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 39,274
 FROM GRANTS AND DONATIONS TRUST
 FUND 83,867

866 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 628,705
 FROM GRANTS AND DONATIONS TRUST
 FUND 493,121

867 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 42,146

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

868	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,094	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,000
869	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		31,362
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	13,275,674	
	FROM TRUST FUNDS		2,723,385
	TOTAL POSITIONS	242.00	
	TOTAL ALL FUNDS		15,999,059

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,247,489	
870	SALARIES AND BENEFITS	POSITIONS	139.00
	FROM GENERAL REVENUE FUND		7,367,720
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		239,152
	FROM GRANTS AND DONATIONS TRUST		
	FUND		685,132
871	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,533	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		88,934
873	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	296,172	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		23,420
874	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	52,588	
875	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,506	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,738,519	
	FROM TRUST FUNDS		1,036,638
	TOTAL POSITIONS	139.00	
	TOTAL ALL FUNDS		8,775,157

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	15,290,970	
876	SALARIES AND BENEFITS	POSITIONS	330.00
	FROM GENERAL REVENUE FUND	17,718,146	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		593,989
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		157,583
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,442,883

From the positions and funds provided in Specific Appropriation 876, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

provided solely for prosecution of workers compensation insurance fraud.
 This transfer authority may not be used to fund attorneys and paralegals
 that prosecute crimes other than workers compensation insurance fraud.

877	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	186,250	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		63,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,000
879	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	896,197	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		35,225
	FROM GRANTS AND DONATIONS TRUST		
	FUND		198,319
880	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	71,109	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		16,606
881	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	26,486	
882	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		9
883	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		154,803
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	18,898,188	
	FROM TRUST FUNDS		2,663,417
	TOTAL POSITIONS	330.00	
	TOTAL ALL FUNDS		21,561,605
PROGRAM:	STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	9,716,025	
884	SALARIES AND BENEFITS POSITIONS	216.00	
	FROM GENERAL REVENUE FUND	10,404,964	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		363,110
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,819,269
885	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	31,189	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		113,659
887	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	227,396	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		354,660
888	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,312	
889	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	14,365	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

890	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		72,132
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	10,718,226	
	FROM TRUST FUNDS		2,722,830
	TOTAL POSITIONS	216.00	
	TOTAL ALL FUNDS		13,441,056
PROGRAM:	STATE ATTORNEYS - ELEVENTH JUDICIAL		
	CIRCUIT		
	APPROVED SALARY RATE	52,930,144	
891	SALARIES AND BENEFITS	POSITIONS	1,264.00
	FROM GENERAL REVENUE FUND		44,144,782
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,437,830
	FROM CHILD SUPPORT TRUST FUND		18,396,932
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		207,294
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,817,669
From the positions and funds provided in Specific Appropriation 891,			
two full-time equivalent positions with associated salary rate of 94,000			
and \$136,000 from the Grants and Donations Trust Fund are provided for			
prosecution of insurance fraud.			
Additionally, two full-time equivalent positions with associated salary			
rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are			
provided solely for prosecution of workers compensation insurance fraud.			
This transfer authority may not be used to fund attorneys and paralegals			
that prosecute crimes other than workers compensation insurance fraud.			
892	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	239,005	
	FROM CHILD SUPPORT TRUST FUND		868,300
	FROM GRANTS AND DONATIONS TRUST		
	FUND		286,053
894	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	806,040	
	FROM CHILD SUPPORT TRUST FUND		3,894,263
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,611,131
895	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	391,606	
	FROM CHILD SUPPORT TRUST FUND		22,384
896	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,221	
896A	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		568,063
896B	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,756,109

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	45,603,654	
FROM TRUST FUNDS		34,269,748
TOTAL POSITIONS	1,264.00	
TOTAL ALL FUNDS		79,873,402

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE	8,359,766	
897 SALARIES AND BENEFITS POSITIONS	182.00	
FROM GENERAL REVENUE FUND	9,800,250	
FROM STATE ATTORNEYS REVENUE TRUST FUND		335,798
FROM GRANTS AND DONATIONS TRUST FUND		727,524
898 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	23,211	
900 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	415,831	
FROM GRANTS AND DONATIONS TRUST FUND		82,838
901 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	54,983	
FROM GRANTS AND DONATIONS TRUST FUND		3,000
902 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	9,461	

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	10,303,736	
FROM TRUST FUNDS		1,149,160
TOTAL POSITIONS	182.00	
TOTAL ALL FUNDS		11,452,896

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE	16,349,234	
903 SALARIES AND BENEFITS POSITIONS	351.00	
FROM GENERAL REVENUE FUND	18,260,425	
FROM STATE ATTORNEYS REVENUE TRUST FUND		606,363
FROM GRANTS AND DONATIONS TRUST FUND		1,962,156

From the positions and funds provided in Specific Appropriation 903, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

904 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	119,228	
FROM GRANTS AND DONATIONS TRUST FUND		18,877
905 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	662,279	
FROM GRANTS AND DONATIONS TRUST FUND		248,117

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

906	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	90,428	
	FROM GRANTS AND DONATIONS TRUST FUND		10,269
907	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,827	
908	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		208,776
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	19,139,187	
	FROM TRUST FUNDS		3,054,558
	TOTAL POSITIONS	351.00	
	TOTAL ALL FUNDS		22,193,745

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	5,516,056	
909	SALARIES AND BENEFITS POSITIONS	123.00	
	FROM GENERAL REVENUE FUND	6,792,945	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		222,287
	FROM GRANTS AND DONATIONS TRUST FUND		586,808
910	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	9,899	
	FROM GRANTS AND DONATIONS TRUST FUND		29,900
912	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	243,953	
	FROM GRANTS AND DONATIONS TRUST FUND		3,338
913	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	45,078	
914	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,697	
915	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		10,118
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,099,572	
	FROM TRUST FUNDS		852,451
	TOTAL POSITIONS	123.00	
	TOTAL ALL FUNDS		7,952,023

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	15,703,362	
916	SALARIES AND BENEFITS POSITIONS	329.00	
	FROM GENERAL REVENUE FUND	17,597,255	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST FUND		591,256
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		82,320
FROM GRANTS AND DONATIONS TRUST FUND		2,477,522

From the positions and funds provided in Specific Appropriation 916, two full-time equivalent positions with associated rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

917 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	74,365	
FROM GRANTS AND DONATIONS TRUST FUND		66,018
919 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	623,549	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		61,459
FROM GRANTS AND DONATIONS TRUST FUND		278,274
920 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	54,779	
FROM GRANTS AND DONATIONS TRUST FUND		9,394
921 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	10,569	
FROM GRANTS AND DONATIONS TRUST FUND		1,000
922 SPECIAL CATEGORIES		
SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
FROM GRANTS AND DONATIONS TRUST FUND		22,048

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	18,360,517	
FROM TRUST FUNDS		3,589,291
TOTAL POSITIONS	329.00	
TOTAL ALL FUNDS		21,949,808

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	3,051,173	
923 SALARIES AND BENEFITS POSITIONS	62.00	
FROM GENERAL REVENUE FUND	3,507,180	
FROM STATE ATTORNEYS REVENUE TRUST FUND		114,065
FROM GRANTS AND DONATIONS TRUST FUND		378,506
924 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	15,490	
FROM GRANTS AND DONATIONS TRUST FUND		76,054
926 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	140,468	
FROM GRANTS AND DONATIONS TRUST FUND		159,219
927 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	23,890	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST		
	FUND		23,311
928	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,041	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	3,694,069	
	FROM TRUST FUNDS		751,155
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		4,445,224

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	23,507,188	
929	SALARIES AND BENEFITS	POSITIONS	509.00
	FROM GENERAL REVENUE FUND		27,682,915
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		910,965
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,577,745

From the positions and funds provided in Specific Appropriation 929, two full-time equivalent positions with associated rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

930	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	114,991	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		122,864
932	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	1,182,027	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		179,215
933	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	206,653	
934	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
935	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		293
936	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		30,993
937	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		128,381

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 29,210,077
 FROM TRUST FUNDS 3,950,456

 TOTAL POSITIONS 509.00
 TOTAL ALL FUNDS 33,160,533

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 13,228,840

938 SALARIES AND BENEFITS POSITIONS 294.00
 FROM GENERAL REVENUE FUND 15,234,973
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 507,118
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,602,490

 939 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,100
 FROM GRANTS AND DONATIONS TRUST
 FUND 32,500

 941 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 628,147
 FROM GRANTS AND DONATIONS TRUST
 FUND 42,569

 942 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 52,967
 FROM GRANTS AND DONATIONS TRUST
 FUND 16,184

 943 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 9,587

 944 SPECIAL CATEGORIES
 SALARIES AND BENEFITS - AMERICAN RECOVERY
 AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 16,802

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 15,950,774
 FROM TRUST FUNDS 2,217,663

 TOTAL POSITIONS 294.00
 TOTAL ALL FUNDS 18,168,437

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 7,644,966

945 SALARIES AND BENEFITS POSITIONS 166.00
 FROM GENERAL REVENUE FUND 8,366,998
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 271,925
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,341,246

 946 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 19,414
 FROM GRANTS AND DONATIONS TRUST
 FUND 76,678

 948 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 526,137
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,639

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

949	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	53,323	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		21,451
950	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,764	
951	SPECIAL CATEGORIES LEAVE LIABILITY		
	FROM GRANTS AND DONATIONS TRUST FUND		200,335
952	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		37,142
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,974,636	
	FROM TRUST FUNDS		1,954,416
	TOTAL POSITIONS	166.00	
	TOTAL ALL FUNDS		10,929,052
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,413,771	
953	SALARIES AND BENEFITS POSITIONS	298.00	
	FROM GENERAL REVENUE FUND	14,461,736	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		479,872
	FROM CIVIL RICO TRUST FUND		116,589
	FROM GRANTS AND DONATIONS TRUST FUND		2,315,660
954	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	32,100	
	FROM GRANTS AND DONATIONS TRUST FUND		93,417
956	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	826,907	
	FROM CIVIL RICO TRUST FUND		27,102
	FROM GRANTS AND DONATIONS TRUST FUND		112,905
957	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	57,277	
958	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	21,024	
	FROM GRANTS AND DONATIONS TRUST FUND		480
959	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		10,068
960	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		40,164

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	15,399,044	
FROM TRUST FUNDS		3,196,257
TOTAL POSITIONS	298.00	
TOTAL ALL FUNDS		18,595,301

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 961 through 1073. The total funding for this office shall not exceed \$200,000 in general revenue and \$200,000 from the Indigent Criminal Defense Trust Fund.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE		5,506,658	
961	SALARIES AND BENEFITS	POSITIONS	119.00
	FROM GENERAL REVENUE FUND		6,774,860
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		210,375
	FROM GRANTS AND DONATIONS TRUST FUND		79,186
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		304,635
962	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,604	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,000
963	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	205,451	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		132,654
964	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,795	
965	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		14,062
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,018,710	
	FROM TRUST FUNDS		773,912
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		7,792,622

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE		3,783,866	
966	SALARIES AND BENEFITS	POSITIONS	83.00
	FROM GENERAL REVENUE FUND	4,689,916	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		145,759
	FROM GRANTS AND DONATIONS TRUST FUND		72,838
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		145,954
967	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,487	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		57,572

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

969	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	171,113		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		1,677	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			80,688
970	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	13,991		
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	4,895,507		
	FROM TRUST FUNDS			504,488
	TOTAL POSITIONS	83.00		
	TOTAL ALL FUNDS			5,399,995
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	1,781,195		
971	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM GENERAL REVENUE FUND		2,178,820	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			67,820
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			87,854
972	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		251	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			34,216
974	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	94,102		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			24,381
975	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	3,206		
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	2,276,379		
	FROM TRUST FUNDS			214,271
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			2,490,650
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	7,706,940		
976	SALARIES AND BENEFITS	POSITIONS	144.00	
	FROM GENERAL REVENUE FUND		8,864,411	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			285,086
	FROM GRANTS AND DONATIONS TRUST			
	FUND			200,404
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			565,380
977	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,001	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			132,308
979	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	274,678		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			50,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		137,456
980	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	53,764	
981	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		37,500
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,214,854	
	FROM TRUST FUNDS		1,408,134
	TOTAL POSITIONS	144.00	
	TOTAL ALL FUNDS		10,622,988

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,443,535	
982	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	101.00 5,489,910	176,637 383,465
983	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	21,727	309,101
984	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	118,700	8,000 182,690
985	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,261	
986	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		13,125
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,646,598	
	FROM TRUST FUNDS		1,073,018
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS		6,719,616

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,562,674	
987	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	222.00 12,381,534	384,527 376,196 753,503
988	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	78,566	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		4,836	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		111,956	
989	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	523,246		
	FROM GRANTS AND DONATIONS TRUST FUND		8,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		290,652	
990	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	38,295		
991	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST FUND		56,250	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	13,021,641		
	FROM TRUST FUNDS		1,985,920	
	TOTAL POSITIONS	222.00		
	TOTAL ALL FUNDS		15,007,561	
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	5,326,254		
992	SALARIES AND BENEFITS POSITIONS	115.00		
	FROM GENERAL REVENUE FUND	6,706,096		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		208,085	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		177,337	
993	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	30		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,230	
994	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	148,578		
	FROM GRANTS AND DONATIONS TRUST FUND		6,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		110,810	
995	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	33,395		
996	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST FUND		11,251	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	6,888,099		
	FROM TRUST FUNDS		516,713	
	TOTAL POSITIONS	115.00		
	TOTAL ALL FUNDS		7,404,812	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,509,043		
997	SALARIES AND BENEFITS	POSITIONS	74.00	
	FROM GENERAL REVENUE FUND		4,334,739	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			137,716
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			205,578
998	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,759	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			66,600
1000	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		107,674	
	FROM GRANTS AND DONATIONS TRUST FUND			5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			50,190
1001	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		12,276	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,467,448	
	FROM TRUST FUNDS			465,084
	TOTAL POSITIONS		74.00	
	TOTAL ALL FUNDS			4,932,532

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,097,159		
1002	SALARIES AND BENEFITS	POSITIONS	206.00	
	FROM GENERAL REVENUE FUND		8,392,260	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			276,406
	FROM GRANTS AND DONATIONS TRUST FUND			1,253,725
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,247,475
1003	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		25,000	
	FROM GRANTS AND DONATIONS TRUST FUND			7,500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			141,520
1004	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		639,473	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			110,220
1005	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		33,669	
1006	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST FUND			45,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 9,090,402
 FROM TRUST FUNDS 4,081,846

 TOTAL POSITIONS 206.00
 TOTAL ALL FUNDS 13,172,248

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,289,110

 1007 SALARIES AND BENEFITS POSITIONS 114.00
 FROM GENERAL REVENUE FUND 5,962,384
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 194,442
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 728,041

 1008 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,424
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 57,430

 1010 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 185,042
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 157,353

 1011 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 42,232

 1012 SPECIAL CATEGORIES
 SALARIES AND BENEFITS - AMERICAN RECOVERY
 AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 37,500

 TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 6,202,082
 FROM TRUST FUNDS 1,174,766

 TOTAL POSITIONS 114.00
 TOTAL ALL FUNDS 7,376,848

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 19,989,923

 1013 SALARIES AND BENEFITS POSITIONS 384.00
 FROM GENERAL REVENUE FUND 22,989,174
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 720,947
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,513,352
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 489,084

 1014 OTHER PERSONAL SERVICES
 FROM GRANTS AND DONATIONS TRUST
 FUND 85,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 169,016

 1015 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 90,913

 1016 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 352,805
 FROM GRANTS AND DONATIONS TRUST
 FUND 15,008
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 69,790

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1017	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		169,223	
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		23,602,115	
	FROM TRUST FUNDS			3,062,197
	TOTAL POSITIONS	384.00		
	TOTAL ALL FUNDS			26,664,312

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		4,569,335	
1018	SALARIES AND BENEFITS	POSITIONS	95.50	
	FROM GENERAL REVENUE FUND		5,247,595	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			162,982
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			349,845
1019	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		19,836	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			20,000
1020	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		231,655	
	FROM GRANTS AND DONATIONS TRUST FUND			58,400
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			19,050
1021	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		12,878	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		5,511,964	
	FROM TRUST FUNDS			610,277
	TOTAL POSITIONS	95.50		
	TOTAL ALL FUNDS			6,122,241

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		11,120,948	
1022	SALARIES AND BENEFITS	POSITIONS	223.50	
	FROM GENERAL REVENUE FUND		11,393,833	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			354,282
	FROM GRANTS AND DONATIONS TRUST FUND			1,230,430
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,586,967
1023	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		46,413	
	FROM GRANTS AND DONATIONS TRUST FUND			100,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			11,201
1024	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			44,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1025	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	535,775		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		107,844	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		97,103	
1026	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	41,774		
1027	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY			
	AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST			
	FUND		94,687	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	12,017,795		
	FROM TRUST FUNDS		3,626,514	
	TOTAL POSITIONS	223.50		
	TOTAL ALL FUNDS		15,644,309	
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	3,071,496		
1028	SALARIES AND BENEFITS	POSITIONS	61.00	
	FROM GENERAL REVENUE FUND		3,489,330	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		114,228	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		51,817	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		294,628	
1029	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	7,101		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		140,706	
1030	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	136,141		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		15,000	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		135,626	
1031	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	27,845		
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	3,660,417		
	FROM TRUST FUNDS		752,005	
	TOTAL POSITIONS	61.00		
	TOTAL ALL FUNDS		4,412,422	
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	9,074,019		
1032	SALARIES AND BENEFITS	POSITIONS	194.00	
	FROM GENERAL REVENUE FUND		10,831,305	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		336,480	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		513,607	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1033 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 47,601
 FROM GRANTS AND DONATIONS TRUST
 FUND 114,866
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 27,708

1034 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 160,578
 FROM GRANTS AND DONATIONS TRUST
 FUND 78,670
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 465,269

1035 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 50,891

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 11,090,375
 FROM TRUST FUNDS 1,536,600

 TOTAL POSITIONS 194.00
 TOTAL ALL FUNDS 12,626,975

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 2,049,632

1036 SALARIES AND BENEFITS POSITIONS 43.00
 FROM GENERAL REVENUE FUND 2,469,713
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 76,809
 FROM GRANTS AND DONATIONS TRUST
 FUND 40,252
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 60,738

1037 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 6,968
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,347

1038 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 74,246
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 9,530

1039 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 6,891

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 2,557,818
 FROM TRUST FUNDS 203,676

 TOTAL POSITIONS 43.00
 TOTAL ALL FUNDS 2,761,494

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 12,097,443

1040 SALARIES AND BENEFITS POSITIONS 223.00
 FROM GENERAL REVENUE FUND 12,859,328
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 416,452

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		868,104
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,591,653
1041	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	82,254	
	FROM GRANTS AND DONATIONS TRUST FUND		150,708
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,000
1042	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	439,835	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		196,735
1043	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	47,036	
1044	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		65,625
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,428,453	
	FROM TRUST FUNDS		3,325,277
	TOTAL POSITIONS	223.00	
	TOTAL ALL FUNDS		16,753,730
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,902,805	
1045	SALARIES AND BENEFITS POSITIONS	119.00	
	FROM GENERAL REVENUE FUND	5,918,851	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		183,768
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,140,389
1046	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,792	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,160
1048	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	347,025	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		293,134
1049	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	43,111	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,404
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,321,779	
	FROM TRUST FUNDS		1,655,855
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		7,977,634

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,739,580		
1050	SALARIES AND BENEFITS	POSITIONS	78.00	
	FROM GENERAL REVENUE FUND		3,980,083	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			129,954
	FROM GRANTS AND DONATIONS TRUST FUND			256,048
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			525,868
1051	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		19,893	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			135,550
1053	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		114,153	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			187,365
1054	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		30,535	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			8,244
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,144,664	
	FROM TRUST FUNDS			1,243,029
	TOTAL POSITIONS		78.00	
	TOTAL ALL FUNDS			5,387,693

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,201,688		
1055	SALARIES AND BENEFITS	POSITIONS	130.00	
	FROM GENERAL REVENUE FUND		6,428,783	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			204,230
	FROM GRANTS AND DONATIONS TRUST FUND			699,871
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			552,569
1056	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,098	
	FROM GRANTS AND DONATIONS TRUST FUND			20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			80,000
1057	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		351,084	
	FROM GRANTS AND DONATIONS TRUST FUND			64,260
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			192,642
1058	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		27,594	
1059	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST FUND			118,656

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 6,822,559
 FROM TRUST FUNDS 1,932,228

 TOTAL POSITIONS 130.00
 TOTAL ALL FUNDS 8,754,787

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,780,461

 1060 SALARIES AND BENEFITS POSITIONS 34.00
 FROM GENERAL REVENUE FUND 2,183,793

 1061 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 21,114

 1062 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 123,941

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,328,848

 TOTAL POSITIONS 34.00
 TOTAL ALL FUNDS 2,328,848

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,757,773

 1063 SALARIES AND BENEFITS POSITIONS 33.00
 FROM GENERAL REVENUE FUND 2,118,131

 1064 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 2,370

 1065 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 138,053

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,258,554

 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 2,258,554

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,461,956

 1066 SALARIES AND BENEFITS POSITIONS 50.00
 FROM GENERAL REVENUE FUND 3,017,977

 1067 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 727,390

 1068 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 139,857

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,885,224

 TOTAL POSITIONS 50.00
 TOTAL ALL FUNDS 3,885,224

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT

 APPROVED SALARY RATE 1,573,325

 1069 SALARIES AND BENEFITS POSITIONS 24.00
 FROM GENERAL REVENUE FUND 1,873,591

 1070 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 3,731

 1071 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 92,161

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 1,969,483

 TOTAL POSITIONS 24.00
 TOTAL ALL FUNDS 1,969,483

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT

 APPROVED SALARY RATE 2,513,258

 1072 SALARIES AND BENEFITS POSITIONS 37.00
 FROM GENERAL REVENUE FUND 3,022,302

 1073 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 40,021

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,062,323

 TOTAL POSITIONS 37.00
 TOTAL ALL FUNDS 3,062,323

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

 PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES

 APPROVED SALARY RATE 2,245,214

 1074 SALARIES AND BENEFITS POSITIONS 41.00
 FROM GENERAL REVENUE FUND 2,937,757

 1075 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 28,911

 1076 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND 363,004
 FROM CAPITAL COLLATERAL REGIONAL
 COUNSEL TRUST FUND 100,000

 1077 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND 10

 1078 SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 374,387

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1079	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		7,151	
TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES				
	FROM GENERAL REVENUE FUND		3,711,220	
	FROM TRUST FUNDS			100,000
	TOTAL POSITIONS	41.00		
	TOTAL ALL FUNDS			3,811,220

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE		1,779,290	
1080	SALARIES AND BENEFITS	POSITIONS	32.00	
	FROM GENERAL REVENUE FUND		2,261,862	
1081	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		8	
1082	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND		473,367	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			65,000
1083	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		349,605	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			35,000
1084	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		12,779	
TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES				
	FROM GENERAL REVENUE FUND		3,097,621	
	FROM TRUST FUNDS			100,000
	TOTAL POSITIONS	32.00		
	TOTAL ALL FUNDS			3,197,621

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE		5,185,062	
1085	SALARIES AND BENEFITS	POSITIONS	108.00	
	FROM GENERAL REVENUE FUND		7,286,046	
1086	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		342,770	
1088	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,044,390	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND			233,446
1089	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNCIL OPERATIONS			
	FROM GENERAL REVENUE FUND		81,410	
1090	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		12,385	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1091	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		29,569	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST				
	FROM GENERAL REVENUE FUND		8,796,570	
	FROM TRUST FUNDS			233,446
	TOTAL POSITIONS	108.00		
	TOTAL ALL FUNDS			9,030,016
PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND				
	APPROVED SALARY RATE		4,656,522	
1092	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	101.00	6,493,443	66,651
1093	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		284,581	
1095	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND		1,116,734	234,488
1096	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND		71,844	165,425
1097	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		11,017	
1098	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		28,710	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND				
	FROM GENERAL REVENUE FUND		8,006,329	466,564
	FROM TRUST FUNDS			
	TOTAL POSITIONS	101.00		
	TOTAL ALL FUNDS			8,472,893
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	APPROVED SALARY RATE		2,257,491	
1099	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	47.00	3,163,538	
1100	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		156,474	
1102	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND		1,479,611	86,956
1103	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND		34,955	
1104	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		6,206	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1105	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		13,769	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	FROM GENERAL REVENUE FUND		4,854,553	
	FROM TRUST FUNDS			86,956
	TOTAL POSITIONS	47.00		
	TOTAL ALL FUNDS			4,941,509
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	APPROVED SALARY RATE	3,001,418		
1106	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	63.00	4,216,735	
1107	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		213,771	
1108	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND		2,546,193	121,892
1109	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND		47,521	
1110	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		11,977	
1111	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		18,457	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	FROM GENERAL REVENUE FUND		7,054,654	
	FROM TRUST FUNDS			121,892
	TOTAL POSITIONS	63.00		
	TOTAL ALL FUNDS			7,176,546
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH				
	APPROVED SALARY RATE	3,032,150		
1112	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	67.00	4,298,675	
1113	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		208,569	
1114	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND		1,302,793	5,800 195,193
1115	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND		50,288	13,890
1116	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		6,970	

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1117	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,628	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND	5,886,923	
	FROM TRUST FUNDS		214,883
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		6,101,806
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND	631,754,387	
	FROM TRUST FUNDS		552,228,076
	TOTAL POSITIONS	10,043.75	
	TOTAL ALL FUNDS		1,183,982,463
	TOTAL APPROVED SALARY RATE	462,035,888	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1118 through 1200, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1118 through 1200, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's inspector general shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1118 through 1200, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1118 through 1200, the Department of Juvenile Justice must before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

Funds in Specific Appropriations 1118 through 1200 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2009, and for which it has been determined by the Secretary of the department that there is no longer a need.

By September 1, 2010, the Department of Juvenile Justice shall execute a service level agreement, pursuant to s. 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Beginning July 1, 2010, the department shall have one trustee with one vote on the NSRC Board of Trustees during Fiscal Year 2010-2011.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	65,580,333	
1118	SALARIES AND BENEFITS	POSITIONS	2,103.50
	FROM GENERAL REVENUE FUND		14,558,573
	FROM FEDERAL GRANTS TRUST FUND		746,241
	FROM GRANTS AND DONATIONS TRUST FUND		354,318
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		69,370,839

From the funds provided in Specific Appropriations 1118 through 1128, the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a study of Florida's juvenile detention services. The study shall evaluate the funding of pre-adjudicatory and post-adjudicatory juvenile detention services and identify options for improving the efficiency and effectiveness of detention services and operations. The study shall also examine the process used by the department to determine each county's responsibility for juvenile detention costs and the adequacy of the dispute resolution process. OPPAGA shall provide findings and recommendations to the President of the Senate and the Speaker of the House of Representatives by February 1, 2011.

1119	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	308,491	
	FROM GRANTS AND DONATIONS TRUST FUND		426,354
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,091,235
1120	EXPENSES		
	FROM GENERAL REVENUE FUND	1,783,721	
	FROM FEDERAL GRANTS TRUST FUND		763,886
	FROM GRANTS AND DONATIONS TRUST FUND		678,230
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		5,412,587
1121	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,771	
	FROM FEDERAL GRANTS TRUST FUND		7,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		219,973
1122	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	430,903	
	FROM FEDERAL GRANTS TRUST FUND		834,388
	FROM GRANTS AND DONATIONS TRUST FUND		127,472
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,266,807

From the funds in Specific Appropriations 1122, the Department of Juvenile Justice, no earlier than May 15, 2011, shall remit payment for any outstanding food service invoices for services provided after July 1, 2001. The monetary amount of any such payments must be consistent with the amount set forth in the settlement agreement between the Department of Juvenile Justice, the Department of Management Services, the Department of Financial Services, Compass Group USA, Inc., and Trinity Services Group, Inc.; and must be made from the department's excess food service budget. The payment of any outstanding food service invoices shall not diminish the quality or quantity of any meals currently being served by the department or private provider.

1123	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	179,110	

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1124	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS FROM GENERAL REVENUE FUND	5,528,506	
1125	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	610,033	20,392 3,116 1,915,098
1126	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	5,039,201	4,101,915
1127	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	538,799	3,640,918
1128	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	137,639	11,147 1,620 729,564
1129	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	1,000,000	
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	30,125,747	93,723,393
	TOTAL POSITIONS TOTAL ALL FUNDS	2,103.50	123,849,140
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM			
AFTERCARE SERVICES - CONDITIONAL RELEASE			
	APPROVED SALARY RATE	807,915	
1130	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	24.00 1,090,937	2,754
1131	EXPENSES FROM GENERAL REVENUE FUND	121,184	
1132	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	451,630	
1133	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,714	
1134	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	18,285,232	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST		
FUND		1,519,035
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		992

1135 SPECIAL CATEGORIES
 PRODIGY
 FROM GENERAL REVENUE FUND 6,710,631

From the funds in Specific Appropriation 1135, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion programs. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for twelve months after completing the program and submit the results to the department semi-annually.

1136 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 9,785
 FROM GRANTS AND DONATIONS TRUST
 FUND 24

TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE
 FROM GENERAL REVENUE FUND 26,671,113
 FROM TRUST FUNDS 1,522,805

 TOTAL POSITIONS 24.00
 TOTAL ALL FUNDS 28,193,918

JUVENILE PROBATION

APPROVED SALARY RATE 49,153,925

1137 SALARIES AND BENEFITS POSITIONS 1,400.50
 FROM GENERAL REVENUE FUND 58,128,762
 FROM GRANTS AND DONATIONS TRUST
 FUND 66,082
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 7,629,663

1138 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 1,178,896

1139 EXPENSES
 FROM GENERAL REVENUE FUND 8,356,684
 FROM FEDERAL GRANTS TRUST FUND 35,866
 FROM GRANTS AND DONATIONS TRUST
 FUND 7,407
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 494,362

1140 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 68,687

1141 SPECIAL CATEGORIES
 JUVENILE REDIRECTIONS PROGRAM
 FROM GENERAL REVENUE FUND 9,364,831

Funds in Specific Appropriation 1141 are provided for the redirection program subject to the requirements and limitations in effect during Fiscal Year 2009-2010. The program may serve youth who are before the court for a non-violent 3rd degree felony and who the judge determines would otherwise require residential commitment. Treatment services shall be evidenced-based family therapy for youth for whom these services are appropriate. Youth at risk of commitment are eligible for evidenced-based family therapy services. These services are to be provided as an alternative to commitment. No child may be served by the redirections program who has ever been adjudicated delinquent, or had adjudication withheld, of any violent crime, except for females adjudicated delinquent for domestic violence, any 1st degree felony or any felony direct-filed in adult court. The department and each participating court shall jointly develop criteria to identify youth

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appropriate for diversion into this program pursuant to the expanded eligibility criteria provided herein.

The department, in consultation with the Office of Program Policy Analysis and Governmental Accountability (OPPAGA), shall gather and maintain the data necessary to allow OPPAGA to continue the longitudinal evaluation of the program, including program expansions, which shall include a comparison of the effectiveness of the various components of the program.

1142	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	995,862	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		70,346
1143	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,148,753	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		14,813
1144	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	779,970	
1145	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	12,960	
1146	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	532,790	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		29,699
TOTAL:	JUVENILE PROBATION		
	FROM GENERAL REVENUE FUND	87,568,195	
	FROM TRUST FUNDS		8,348,238
	TOTAL POSITIONS	1,400.50	
	TOTAL ALL FUNDS		95,916,433

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1147	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	184,317	
1148	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	16,393,545	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		18,462
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		81,003
TOTAL:	NON-RESIDENTIAL DELINQUENCY REHABILITATION		
	FROM GENERAL REVENUE FUND	16,577,862	
	FROM TRUST FUNDS		99,465
	TOTAL ALL FUNDS		16,677,327

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,554,189	
1149	SALARIES AND BENEFITS	POSITIONS	226.50
	FROM GENERAL REVENUE FUND		12,673,884
	FROM FEDERAL GRANTS TRUST FUND		131,317
	FROM GRANTS AND DONATIONS TRUST		
	FUND		293,320

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1150	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	161,156	
	FROM ADMINISTRATIVE TRUST FUND		72,341
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		11,712
1151	EXPENSES		
	FROM GENERAL REVENUE FUND	2,393,079	
	FROM ADMINISTRATIVE TRUST FUND		645,930
	FROM FEDERAL GRANTS TRUST FUND		14,396
	FROM GRANTS AND DONATIONS TRUST FUND		149,305
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		609,326
1152	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	32,841	
1153	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	414,714	
1154	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	16,162	
1155	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	547,208	
	FROM GRANTS AND DONATIONS TRUST FUND		208,537
1156	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	241,169	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		2,139,189
1157	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	155,530	
1158	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	98,375	
	FROM FEDERAL GRANTS TRUST FUND		743
	FROM GRANTS AND DONATIONS TRUST FUND		2,238
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	16,734,118	
	FROM TRUST FUNDS		4,278,354
	TOTAL POSITIONS	226.50	
	TOTAL ALL FUNDS		21,012,472

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,807,128	
1159	SALARIES AND BENEFITS		59.50
	FROM GENERAL REVENUE FUND		3,412,476
1160	EXPENSES		
	FROM GENERAL REVENUE FUND	2,031,021	
1161	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	39,671	
1162	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	338,921	

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1163	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,596	
1164	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	25,308	
1165	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	390,884	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	6,247,877	
	TOTAL POSITIONS	59.50	
	TOTAL ALL FUNDS		6,247,877

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1166 through 1188 , the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care prior to implementing any change.

From the funds in Specific Appropriations 1166 through 1188, for determining the most appropriate bed reductions in each level of residential commitments, the department may consider those residential commitment programs, if necessary, which have scored below 72 on the overall program score represented in the Comprehensive Accountability Report. The department may also consider programs that are underutilized, those that provide services for which there is a less critical need and other relevant performance measures in determining which level of residential beds should be reduced. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care.

NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,870,003	
1166	SALARIES AND BENEFITS POSITIONS	291.00	
	FROM GENERAL REVENUE FUND	9,913,304	
	FROM FEDERAL GRANTS TRUST FUND . . .		48,835
	FROM GRANTS AND DONATIONS TRUST FUND		71,858
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,916,754
1167	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	103,278	
	FROM FEDERAL GRANTS TRUST FUND . . .		134,909
	FROM GRANTS AND DONATIONS TRUST FUND		31,862
1168	EXPENSES		
	FROM GENERAL REVENUE FUND	1,314,640	
	FROM FEDERAL GRANTS TRUST FUND . . .		400,964
	FROM GRANTS AND DONATIONS TRUST FUND		26,656
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		264,925

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1169	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		21,231
1170	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	488,160	198,861 88,871
1171	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	44,571	
1172	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	531,045	1,476 2,172 186,402
1173	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	104,848,435	45,066 372,759 2,132,034
1174	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	969,182	65,503
1175	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND	5,467,000	
1176	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	116,752	675 995
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	123,796,367	7,012,808
	TOTAL POSITIONS TOTAL ALL FUNDS	291.00	130,809,175
SECURE RESIDENTIAL COMMITMENT			
	APPROVED SALARY RATE	25,276,070	
1177	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	723.00 32,773,005	209,192 458,238 2,267,459
1178	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	825,037	176,109 67,000

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1179	EXPENSES		
	FROM GENERAL REVENUE FUND	2,902,942	
	FROM FEDERAL GRANTS TRUST FUND		234,027
	FROM GRANTS AND DONATIONS TRUST FUND		11,893
1180	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		33,861
1181	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	574,553	
	FROM FEDERAL GRANTS TRUST FUND		160,400
	FROM GRANTS AND DONATIONS TRUST FUND		194,644
1182	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-DOZIER TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	412,674	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		105,187
1183	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	6,385,963	
	FROM GRANTS AND DONATIONS TRUST FUND		32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,546,273
1184	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,476,146	
	FROM FEDERAL GRANTS TRUST FUND		2,512
	FROM GRANTS AND DONATIONS TRUST FUND		4,757
1185	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	14,403,721	
	FROM FEDERAL GRANTS TRUST FUND		1,170,113
	FROM GRANTS AND DONATIONS TRUST FUND		274,785
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		30,808,311
1186	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	725,601	
1187	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	276,846	
	FROM FEDERAL GRANTS TRUST FUND		7,958
	FROM GRANTS AND DONATIONS TRUST FUND		19,189
1188	FIXED CAPITAL OUTLAY		
	JUVENILE FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	62,562,732	
	FROM TRUST FUNDS		38,783,996
	TOTAL POSITIONS	723.00	
	TOTAL ALL FUNDS		101,346,728

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE 841,307

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1189	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM GENERAL REVENUE FUND	640,921	
	FROM FEDERAL GRANTS TRUST FUND		56,879
	FROM GRANTS AND DONATIONS TRUST FUND		464,220
1190	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	287,192	
	FROM FEDERAL GRANTS TRUST FUND		187,513
	FROM GRANTS AND DONATIONS TRUST FUND		141,126
1191	EXPENSES		
	FROM GENERAL REVENUE FUND	235,762	
	FROM FEDERAL GRANTS TRUST FUND		69,500
	FROM GRANTS AND DONATIONS TRUST FUND		282,180
1192	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		412,903
1193	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		12,450
	FROM GRANTS AND DONATIONS TRUST FUND		12,450
1194	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND	7,666,517	
	FROM GRANTS AND DONATIONS TRUST FUND		3,290,514
1195	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	827,920	
<p>From the funds in Specific Appropriation 1195, \$650,415 from recurring general revenue is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.</p>			
1196	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,720	
1197	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,097,989	
	FROM FEDERAL GRANTS TRUST FUND		5,250,009
	FROM GRANTS AND DONATIONS TRUST FUND		7,570,115
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,639
1198	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	783	
1199	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	19,127,748	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		10,277,763
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		383,858

From the funds in Specific Appropriation 1199, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapters 984 and 1003.27, F.S., to include areas with high ratios of juvenile arrests per youth ages 10 to 17. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

1200	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,503	
	FROM FEDERAL GRANTS TRUST FUND		419
	FROM GRANTS AND DONATIONS TRUST FUND		3,365
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	30,922,055	
	FROM TRUST FUNDS		29,417,903
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		60,339,958
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	401,206,066	
	FROM TRUST FUNDS		183,186,962
	TOTAL POSITIONS	4,845.00	
	TOTAL ALL FUNDS		584,393,028
	TOTAL APPROVED SALARY RATE	162,890,870	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,030,503	
1201	SALARIES AND BENEFITS POSITIONS	117.50	
	FROM GENERAL REVENUE FUND	1,658,215	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		599,432
	FROM FEDERAL GRANTS TRUST FUND		515,737
	FROM OPERATING TRUST FUND		4,650,086
1202	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,838	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		198,602
	FROM OPERATING TRUST FUND		56,138
1203	EXPENSES		
	FROM GENERAL REVENUE FUND	894,619	
	FROM ADMINISTRATIVE TRUST FUND		64,548
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		40,557
	FROM FEDERAL GRANTS TRUST FUND		169,956
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		286,666
	FROM OPERATING TRUST FUND		546,467
	FROM REVOLVING TRUST FUND		1,000,000
1204	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES		
	FROM FEDERAL GRANTS TRUST FUND		2,683,102
1205	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND		1,529,434

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1206	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND . . .		1,263,483
1207	AID TO LOCAL GOVERNMENTS BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		19,118,106
1208	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	24,616	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,000
	FROM OPERATING TRUST FUND		337
1209	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650	
	FROM OPERATING TRUST FUND		402
1210	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		4,497,908
1211	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	25,480	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,203
	FROM FEDERAL GRANTS TRUST FUND . . .		218,573
	FROM OPERATING TRUST FUND		109,510
1212	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		150,000
1213	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		748
1214	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,395	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,480
	FROM FEDERAL GRANTS TRUST FUND . . .		12,125
	FROM OPERATING TRUST FUND		15,295
1215	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	19,667	
1216	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		10,412,678
1217	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724
1218	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . .		3,675,511
1219	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		768,522

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1220	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND			5,854,137
1221	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,180		
	FROM ADMINISTRATIVE TRUST FUND		3,629	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,579	
	FROM OPERATING TRUST FUND		19,105	
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,679,660		
	FROM TRUST FUNDS		59,743,780	
	TOTAL POSITIONS	117.50		
	TOTAL ALL FUNDS		62,423,440	

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	3,526,886		
1222	SALARIES AND BENEFITS	POSITIONS	90.00	
	FROM GENERAL REVENUE FUND		2,198	
	FROM OPERATING TRUST FUND			5,128,187
1223	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			3,778
1224	EXPENSES FROM OPERATING TRUST FUND			601,842
1225	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			85,369
1226	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND			30,500
1227	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			70,084
1228	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	7,360		
	FROM OPERATING TRUST FUND			20,000
1229	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			146,329
1230	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND			38,064
1231	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	433		
	FROM OPERATING TRUST FUND			34,773
1232	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND			6,969

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITOL POLICE SERVICES		
FROM GENERAL REVENUE FUND	9,991	
FROM TRUST FUNDS		6,165,895
 TOTAL POSITIONS	90.00	
TOTAL ALL FUNDS		6,175,886

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE	19,237,074	
1233 SALARIES AND BENEFITS POSITIONS	407.00	
FROM GENERAL REVENUE FUND	27,428,362	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		40,458
FROM FEDERAL GRANTS TRUST FUND		15,046
FROM OPERATING TRUST FUND		260,648
1234 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	7,211	
FROM FEDERAL GRANTS TRUST FUND		15,000
1235 EXPENSES		
FROM GENERAL REVENUE FUND	5,499,827	
FROM FEDERAL GRANTS TRUST FUND		1,240,181
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		510,531
FROM OPERATING TRUST FUND		391,362

From the funds in Specific Appropriation 1235, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1235 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1236 AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS		
FROM FEDERAL GRANTS TRUST FUND		1,811,474
FROM OPERATING TRUST FUND		2,379,702
1237 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	864,099	
FROM ADMINISTRATIVE TRUST FUND		505,000
FROM FEDERAL GRANTS TRUST FUND		2,293,028
1238 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	168,960	
1239 SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS		
FROM GENERAL REVENUE FUND	401,900	
1240 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	548,628	
FROM FEDERAL GRANTS TRUST FUND		1,407,918
1241 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		79,840
1242 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	165,394	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		240
FROM FEDERAL GRANTS TRUST FUND		2,273

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE CRIME LAB SERVICES		
FROM GENERAL REVENUE FUND	35,084,381	
FROM TRUST FUNDS		10,952,701
 TOTAL POSITIONS	407.00	
TOTAL ALL FUNDS		46,037,082

PROVIDE INVESTIGATIVE SERVICES

APPROVED SALARY RATE	32,304,783	
 1243 SALARIES AND BENEFITS POSITIONS	542.00	
FROM GENERAL REVENUE FUND	33,653,959	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,245,706
FROM FEDERAL GRANTS TRUST FUND		645,306
FROM GRANTS AND DONATIONS TRUST FUND		4,991
FROM OPERATING TRUST FUND		10,214,666
 1244 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	293,593	
FROM ADMINISTRATIVE TRUST FUND		25,276
FROM FEDERAL GRANTS TRUST FUND		194,832
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		42,360
FROM GRANTS AND DONATIONS TRUST FUND		1,342
FROM OPERATING TRUST FUND		38,070
 1245 EXPENSES		
FROM GENERAL REVENUE FUND	6,391,041	
FROM ADMINISTRATIVE TRUST FUND		132,670
FROM FEDERAL GRANTS TRUST FUND		235,647
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		833,472
FROM GRANTS AND DONATIONS TRUST FUND		62,000
FROM OPERATING TRUST FUND		2,783,732

From the funds provided in Specific Appropriation 1245 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1246 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	54,144	
FROM ADMINISTRATIVE TRUST FUND		5,000
FROM FEDERAL GRANTS TRUST FUND		59,509
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
 1247 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	90,091	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
 1248 SPECIAL CATEGORIES		
FLORIDA SEAPORT SECURITY IMPROVEMENTS		
FROM GENERAL REVENUE FUND	288,597	
 1249 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	534,741	
FROM ADMINISTRATIVE TRUST FUND		5,000
FROM FEDERAL GRANTS TRUST FUND		147,441
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		34,624
FROM OPERATING TRUST FUND		121,896
 1250 SPECIAL CATEGORIES		
DOMESTIC SECURITY		
FROM GENERAL REVENUE FUND	1,350,267	
FROM FEDERAL GRANTS TRUST FUND		1,522,672

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1251	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	232,461	
1252	SPECIAL CATEGORIES OVERTIME FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		3,013 314,125 60,085 1,018,486
1253	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND	369,689	164,217 108,661
1254	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	483,991	4,432
1255	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	108,664	
1256	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	265,515	1,436 4,386 5,851
TOTAL:	PROVIDE INVESTIGATIVE SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	44,116,753	20,811,478
	TOTAL POSITIONS TOTAL ALL FUNDS	542.00	64,928,231
MUTUAL AID AND PREVENTION SERVICES			
	APPROVED SALARY RATE	1,107,326	
1257	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	18.00 1,474,896	31,815
1258	EXPENSES FROM GENERAL REVENUE FUND	131,246	
1259	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	9,441	
1260	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,324	
1261	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	8,202	166

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND	1,626,109	
FROM TRUST FUNDS		31,981
TOTAL POSITIONS	18.00	
TOTAL ALL FUNDS		1,658,090

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

APPROVED SALARY RATE	4,291,185	
1262 SALARIES AND BENEFITS POSITIONS	63.00	
FROM GENERAL REVENUE FUND	990,000	
FROM FEDERAL GRANTS TRUST FUND		944,206
FROM GRANTS AND DONATIONS TRUST FUND		25,536

Funds in Specific Appropriations 1262 through 1269 are contingent upon SB 8, or similar legislation, becoming law.

1263 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	711	
1264 EXPENSES		
FROM GENERAL REVENUE FUND	245,552	
FROM ADMINISTRATIVE TRUST FUND		13,195
FROM FEDERAL GRANTS TRUST FUND		221,545
FROM GRANTS AND DONATIONS TRUST FUND		3,195
1265 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	36,529	
1266 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	10,764	
FROM FEDERAL GRANTS TRUST FUND		175
1267 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	9,760	
1268 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	9,181	
FROM FEDERAL GRANTS TRUST FUND		9,857
FROM GRANTS AND DONATIONS TRUST FUND		2,479
1269 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	17,102	
FROM FEDERAL GRANTS TRUST FUND		10,000

TOTAL: PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
FROM GENERAL REVENUE FUND	1,319,599	
FROM TRUST FUNDS		1,230,188
TOTAL POSITIONS	63.00	
TOTAL ALL FUNDS		2,549,787

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE	6,252,157	
1270 SALARIES AND BENEFITS POSITIONS	119.00	
FROM GENERAL REVENUE FUND	250,929	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		141,595
FROM FEDERAL GRANTS TRUST FUND		63,496
FROM OPERATING TRUST FUND		7,269,776

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1271	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		5,838
	FROM FEDERAL GRANTS TRUST FUND		276,919
	FROM OPERATING TRUST FUND		183,500
1272	EXPENSES		
	FROM GENERAL REVENUE FUND	34,944	
	FROM ADMINISTRATIVE TRUST FUND		2,202
	FROM FEDERAL GRANTS TRUST FUND		33,107
	FROM OPERATING TRUST FUND		7,618,834
1273	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		452,399
	FROM OPERATING TRUST FUND		1,779,506
1274	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND		113,100
	FROM FEDERAL GRANTS TRUST FUND		444,978
	FROM OPERATING TRUST FUND		5,475,504
1275	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		46,200
1276	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		891
	FROM OPERATING TRUST FUND		19,310
1277	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND		1,192,110
1278	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,290	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,902
	FROM FEDERAL GRANTS TRUST FUND		428
	FROM OPERATING TRUST FUND		41,950
1279	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW		
	ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	294,762	
	FROM TRUST FUNDS		25,195,285
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		25,490,047
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	10,022,614	
1280	SALARIES AND BENEFITS	278.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND		506,365
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		210,942
	FROM FEDERAL GRANTS TRUST FUND		469,151
	FROM OPERATING TRUST FUND		12,256,913
1281	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		348,129
	FROM OPERATING TRUST FUND		436,394

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1282	EXPENSES		
	FROM GENERAL REVENUE FUND	172,721	
	FROM ADMINISTRATIVE TRUST FUND		85,781
	FROM FEDERAL GRANTS TRUST FUND		320,085
	FROM OPERATING TRUST FUND		2,049,073
1283	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,600	
	FROM OPERATING TRUST FUND		309,792
1284	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	402	
	FROM OPERATING TRUST FUND		93,168
1285	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	202,478	
	FROM ADMINISTRATIVE TRUST FUND		2,000
	FROM FEDERAL GRANTS TRUST FUND		19,715
	FROM OPERATING TRUST FUND		1,075,984
1286	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		218,946
1287	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		62,869
1288	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1289	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,111	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,732
	FROM FEDERAL GRANTS TRUST FUND		3,948
	FROM OPERATING TRUST FUND		110,790
TOTAL:	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	901,677	
	FROM TRUST FUNDS		18,085,572
	TOTAL POSITIONS	278.00	
	TOTAL ALL FUNDS		18,987,249

EMERGENCY COMMUNICATIONS E911

	APPROVED SALARY RATE	299,203	
1289A	SALARIES AND BENEFITS POSITIONS	5.00	
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		430,613
1289B	EXPENSES		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		741,229
1289C	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911		
	TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		70,190,273
1289D	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO SERVICE PROVIDERS -		
	WIRELESS 911 TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		13,175,579

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1289E	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			52,518,029
1289F	OPERATING CAPITAL OUTLAY FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			3,600
1289G	SPECIAL CATEGORIES CONTRACTED SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			161,649
1289H	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			92,159
1289I	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			971
1289J	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			4,140
TOTAL:	EMERGENCY COMMUNICATIONS E911 FROM TRUST FUNDS			137,318,242
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			137,318,242
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM				
	APPROVED SALARY RATE		796,762	
1289K	SALARIES AND BENEFITS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND FROM OPERATING TRUST FUND	POSITIONS 13.00		1,063,437 89,026
1289L	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			20,000
1289M	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND FROM OPERATING TRUST FUND			391,616 7,813
1289N	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			22,000
1289O	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			3,000,000
1289P	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND FROM OPERATING TRUST FUND			1,092 439
1289Q	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			20,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1289R	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			18,220,000
1289S	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND FROM OPERATING TRUST FUND			4,588 872
1289T	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			2,009
TOTAL:	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM FROM TRUST FUNDS			22,842,892
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			22,842,892

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE			2,420,997
1290	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM GENERAL REVENUE FUND			39,760
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			2,916,934
1291	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			205,380
1292	EXPENSES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			432,265
1293	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			29,772
1294	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND			175,741 100,000
1295	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			7,021
1296	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			6,001,252
1297	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		246	22,759

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE		
FROM GENERAL REVENUE FUND	40,006	
FROM TRUST FUNDS		9,891,124
TOTAL POSITIONS	48.00	
TOTAL ALL FUNDS		9,931,130

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE	2,470,445	
1298 SALARIES AND BENEFITS POSITIONS	47.50	
FROM GENERAL REVENUE FUND	6,125	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,043,653
FROM OPERATING TRUST FUND		206,238
1299 OTHER PERSONAL SERVICES		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		660,798
FROM OPERATING TRUST FUND		3,000
1300 EXPENSES		
FROM GENERAL REVENUE FUND	20,368	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,800,393
FROM OPERATING TRUST FUND		61,178
1301 OPERATING CAPITAL OUTLAY		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		203,819
1302 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,000	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		218,202
FROM OPERATING TRUST FUND		36,579
1303 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		590
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		8,951
1304 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	4,290	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,070
1305 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	2,229	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,308
FROM OPERATING TRUST FUND		1,405
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
FROM GENERAL REVENUE FUND	34,012	
FROM TRUST FUNDS		6,270,184
TOTAL POSITIONS	47.50	
TOTAL ALL FUNDS		6,304,196

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	86,106,950	
FROM TRUST FUNDS		318,539,322
TOTAL POSITIONS	1,748.00	
TOTAL ALL FUNDS		404,646,272
TOTAL APPROVED SALARY RATE	88,759,935	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

APPROVED SALARY RATE	26,763,151	
1306 SALARIES AND BENEFITS POSITIONS	610.00	
FROM GENERAL REVENUE FUND	4,987,954	
FROM CRIMES COMPENSATION TRUST FUND		2,758
FROM FEDERAL GRANTS TRUST FUND		12,238,795
FROM LEGAL SERVICES TRUST FUND		11,243,894
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		7,121,890
FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,460,854
FROM OPERATING TRUST FUND		745,094

From the funds in Specific Appropriation 1306, \$223,349 from the Federal Grants Trust Fund is provided for the Child Predator Cybercrime Unit from Internet Crimes Against Children (ICAC) Task Force Program grants funded in the American Recovery and Reinvestment Act of 2009.

1307 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	89,404	
FROM FEDERAL GRANTS TRUST FUND		125,709
FROM LEGAL SERVICES TRUST FUND		240,834
FROM MOTOR VEHICLE WARRANTY TRUST FUND		85,512
1308 EXPENSES		
FROM GENERAL REVENUE FUND	856,035	
FROM FEDERAL GRANTS TRUST FUND		1,867,470
FROM LEGAL SERVICES TRUST FUND		1,825,200
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,539
FROM MOTOR VEHICLE WARRANTY TRUST FUND		427,384
FROM OPERATING TRUST FUND		7,830
1309 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	122,481	
FROM FEDERAL GRANTS TRUST FUND		335,666
FROM LEGAL SERVICES TRUST FUND		520,700
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		51,938
FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		51,000
1310 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	53,927	
FROM FEDERAL GRANTS TRUST FUND		203,551
1311 SPECIAL CATEGORIES		
MEDICAID FRAUD INFORMANT REWARDS		
FROM OPERATING TRUST FUND		2,000,000
1312 SPECIAL CATEGORIES		
ANTITRUST INVESTIGATIONS		
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,479,256

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1313	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	71,979	
	FROM FEDERAL GRANTS TRUST FUND		144,731
	FROM LEGAL SERVICES TRUST FUND		719,580
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		74,281
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		100,000
1314	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		5,153,230
1315	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,767	
	FROM FEDERAL GRANTS TRUST FUND		88,917
	FROM LEGAL SERVICES TRUST FUND		122,018
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		76,826
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		8,568
1316	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	75,645	
	FROM FEDERAL GRANTS TRUST FUND		97,661
1317	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	58,729	
	FROM FEDERAL GRANTS TRUST FUND		83,014
	FROM LEGAL SERVICES TRUST FUND		71,343
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		36,078
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		9,762
1318	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND		19,000
1319	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND		204,349
1320	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		7,448
1321	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		192,081
TOTAL:	CIVIL ENFORCEMENT		
	FROM GENERAL REVENUE FUND	6,369,404	
	FROM TRUST FUNDS		49,328,875
	TOTAL POSITIONS	610.00	
	TOTAL ALL FUNDS		55,698,279

CONSTITUTIONAL LEGAL SERVICES

	APPROVED SALARY RATE	1,422,464	
1322	SALARIES AND BENEFITS	POSITIONS	22.50
	FROM GENERAL REVENUE FUND		1,838,649

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMES COMPENSATION TRUST		
	FUND		402
	FROM OPERATING TRUST FUND		103,399
1323	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,754	
1324	EXPENSES		
	FROM GENERAL REVENUE FUND	179,744	
1325	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,162	
1326	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,920	
1327	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,950	
1328	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,259	
	FROM OPERATING TRUST FUND		472
TOTAL:	CONSTITUTIONAL LEGAL SERVICES		
	FROM GENERAL REVENUE FUND	2,091,438	
	FROM TRUST FUNDS		104,273
	TOTAL POSITIONS	22.50	
	TOTAL ALL FUNDS		2,195,711

CRIMINAL AND CIVIL LITIGATION DEFENSE

	APPROVED SALARY RATE	18,407,669	
1329	SALARIES AND BENEFITS	POSITIONS	357.50
	FROM GENERAL REVENUE FUND		9,609,875
	FROM CRIMES COMPENSATION TRUST		
	FUND		3,000
	FROM LEGAL SERVICES TRUST FUND		11,165,149
	FROM OPERATING TRUST FUND		424,895
1330	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	46,057	
	FROM LEGAL SERVICES TRUST FUND		806,161
1331	EXPENSES		
	FROM GENERAL REVENUE FUND	1,447,353	
	FROM LEGAL SERVICES TRUST FUND		1,975,081
1332	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	187,380	
	FROM LEGAL SERVICES TRUST FUND		362,691
1332A	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR		
	AGENCY CONTRACTS		
	POSITIONS	50.00	

The positions in Specific Appropriation 1332A shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1333	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	104,367	
	FROM LEGAL SERVICES TRUST FUND		1,273,819
1334	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND		46,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1335	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	84,873	
	FROM LEGAL SERVICES TRUST FUND		70,088
1336	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	77,137	
	FROM LEGAL SERVICES TRUST FUND		69,408
1337	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LEGAL SERVICES TRUST FUND		30,972
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE		
	FROM GENERAL REVENUE FUND	11,557,042	
	FROM TRUST FUNDS		16,227,764
	TOTAL POSITIONS	407.50	
	TOTAL ALL FUNDS		27,784,806

VICTIM SERVICES

	APPROVED SALARY RATE	3,836,490	
1338	SALARIES AND BENEFITS	90.00	
	POSITIONS		324
	FROM GENERAL REVENUE FUND		
	FROM CRIMES COMPENSATION TRUST		
	FUND		4,755,645
	FROM CRIME STOPPERS TRUST FUND		89,415
	FROM FEDERAL GRANTS TRUST FUND		47,219
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		322,414
1339	OTHER PERSONAL SERVICES		
	FROM CRIMES COMPENSATION TRUST		
	FUND		55,060
	FROM CRIME STOPPERS TRUST FUND		5,100
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		155,796
1340	EXPENSES		
	FROM CRIMES COMPENSATION TRUST		
	FUND		783,053
	FROM CRIME STOPPERS TRUST FUND		63,415
	FROM FEDERAL GRANTS TRUST FUND		75,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		99,596
1341	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST		
	FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		7,695
1342	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST		
	FUND		24,842,082
	FROM FEDERAL GRANTS TRUST FUND		11,687,000

From the funds in Specific Appropriation 1342, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.

1343	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,131,192	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM CRIMES COMPENSATION TRUST		
FUND		45,243
FROM FEDERAL GRANTS TRUST FUND		30,000
FROM FLORIDA CRIME PREVENTION		
TRAINING INSTITUTE REVOLVING TRUST		
FUND		108,408

From the funds in Specific Appropriation 1343, \$250,000 in non-recurring general revenue is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1344	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	4,389,055	
1345	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND		4,500,000
1346	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST		
	FUND		40,135
	FROM CRIME STOPPERS TRUST FUND		902
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		1,353
1347	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE		
	SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		25,000,000
1348	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMES COMPENSATION TRUST		
	FUND		33,094
	FROM CRIME STOPPERS TRUST FUND		294
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		2,243
TOTAL:	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	6,520,571	
	FROM TRUST FUNDS		72,875,949
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		79,396,520

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Coordinating Council on Criminal Gang Reduction Strategies as established within the Department of Legal Affairs in Section 34, Chapter 2008-238, Laws of Florida may be continued by the department through FY 2010-2011.

	APPROVED SALARY RATE	6,222,205	
1349	SALARIES AND BENEFITS	133.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	5,186,733	
	FROM ADMINISTRATIVE TRUST FUND		3,180,607
	FROM CRIMES COMPENSATION TRUST		
	FUND		1,978
	FROM LEGAL SERVICES TRUST FUND		489
	FROM OPERATING TRUST FUND		7,688
1350	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM ADMINISTRATIVE TRUST FUND		140,826
1351	EXPENSES		
	FROM GENERAL REVENUE FUND	317,374	
	FROM ADMINISTRATIVE TRUST FUND		958,004

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1352	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	90,461	
	FROM ADMINISTRATIVE TRUST FUND		472,801
1353	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND	282,676	
1354	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	105,827	
1355	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	175,531	
	FROM ADMINISTRATIVE TRUST FUND		55,268
From the funds in Specific Appropriation 1355, \$50,000 in non-recurring general revenue is provided for the Cuban American Bar Association Pro Bono Project.			
1356	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	47,907	
	FROM ADMINISTRATIVE TRUST FUND		24,802
1357	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	41,321	
	FROM ADMINISTRATIVE TRUST FUND		15,357
1358	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	135,441	
	FROM ADMINISTRATIVE TRUST FUND		157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	6,433,271	
	FROM TRUST FUNDS		5,015,696
	TOTAL POSITIONS	133.00	
	TOTAL ALL FUNDS		11,448,967
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	APPROVED SALARY RATE	3,792,239	
1359	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	65.50 3,969,107	
	FROM CRIMES COMPENSATION TRUST FUND		1,272
	FROM FEDERAL GRANTS TRUST FUND		254,783
	FROM OPERATING TRUST FUND		1,007,781
1360	SPECIAL CATEGORIES STATEWIDE PROSECUTION FROM GENERAL REVENUE FUND	846,301	
	FROM FEDERAL GRANTS TRUST FUND		39,602
	FROM OPERATING TRUST FUND		367,371
1361	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	32,024	
	FROM OPERATING TRUST FUND		902
1362	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,253	
	FROM OPERATING TRUST FUND		2,327

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1362A	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		1,500
1362B	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		92,052
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME FROM GENERAL REVENUE FUND	4,873,685	
	FROM TRUST FUNDS		1,767,590
	TOTAL POSITIONS	65.50	
	TOTAL ALL FUNDS		6,641,275

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	702,039	
1363	SALARIES AND BENEFITS POSITIONS FROM ELECTIONS COMMISSION TRUST FUND	14.00	957,009
1364	OTHER PERSONAL SERVICES FROM ELECTIONS COMMISSION TRUST FUND		76,354
1365	EXPENSES FROM ELECTIONS COMMISSION TRUST FUND		232,821
1366	OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND		10,000
1367	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ELECTIONS COMMISSION TRUST FUND		85,063
1368	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND		13,348
1369	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND		6,764
1370	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND		6,349
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS		1,387,708
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		1,387,708
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND	37,845,411	
	FROM TRUST FUNDS		146,707,855
	TOTAL POSITIONS	1,342.50	
	TOTAL ALL FUNDS		184,553,266
	TOTAL APPROVED SALARY RATE	61,146,257	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	5,366,373	
1371	SALARIES AND BENEFITS	POSITIONS	128.00
	FROM GENERAL REVENUE FUND		6,845,402
	FROM FEDERAL GRANTS TRUST FUND		45,962
1372	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		77,514
1373	EXPENSES		
	FROM GENERAL REVENUE FUND		879,935

From the funds in Specific Appropriation 1373, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2010:

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2010, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years;
2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;
3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the process to complete the review of RCR without a hearing; and
4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

1374	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		16,771
1375	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		84,982
1376	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		61,175
1377	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		194,450
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
	FROM GENERAL REVENUE FUND		8,160,229
	FROM TRUST FUNDS		45,962
	TOTAL POSITIONS	128.00	
	TOTAL ALL FUNDS		8,206,191

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PAROLE COMMISSION		
FROM GENERAL REVENUE FUND	8,160,229	
FROM TRUST FUNDS		45,962
TOTAL POSITIONS	128.00	
TOTAL ALL FUNDS		8,206,191
TOTAL APPROVED SALARY RATE	5,366,373	

TOTAL OF SECTION 4

FROM GENERAL REVENUE FUND	3,427,927,309	
FROM TRUST FUNDS		1,284,361,486
TOTAL POSITIONS	46,094.25	
TOTAL ALL FUNDS		4,712,288,795

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,274,922		
1378	SALARIES AND BENEFITS	POSITIONS	40.50	
	FROM GENERAL REVENUE FUND		2,905,863	
	FROM CITRUS INSPECTION TRUST FUND			58,541
	FROM GENERAL INSPECTION TRUST FUND			312,618
1379	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
1380	EXPENSES			
	FROM GENERAL REVENUE FUND		483,232	
	FROM FEDERAL GRANTS TRUST FUND			60,000
	FROM GENERAL INSPECTION TRUST FUND			27,868
1381	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		8,028	
	FROM FEDERAL GRANTS TRUST FUND			390,000
1382	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		81,463	
1383	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND			4,607
	FROM GENERAL INSPECTION TRUST FUND			881
1384	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		13,289	
	FROM CITRUS INSPECTION TRUST FUND			1,411
	FROM GENERAL INSPECTION TRUST FUND			285
TOTAL:	AGRICULTURAL LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND		3,539,807	
	FROM TRUST FUNDS			856,211
	TOTAL POSITIONS		40.50	
	TOTAL ALL FUNDS			4,396,018

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	1,890,413		
1385	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL INSPECTION TRUST FUND			2,353,193
1386	EXPENSES			
	FROM GENERAL INSPECTION TRUST FUND			399,234
1387	SPECIAL CATEGORIES			
	ANIMAL WASTE MANAGEMENT			
	FROM GENERAL INSPECTION TRUST FUND			200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1388 SPECIAL CATEGORIES
 NITRATE RESEARCH AND REMEDIATION
 FROM GENERAL INSPECTION TRUST FUND . 930,000

1389 SPECIAL CATEGORIES
 BEST MANAGEMENT PRACTICES - COST SHARE
 FROM GENERAL INSPECTION TRUST FUND . 6,926,696

Of the funds in Specific Appropriation 1389, \$50,000 from the General Inspection Trust Fund is provided for the Association of Florida Conservation Districts' contract for support services to all Florida's Soil and Water Conservation Districts.

1390 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL INSPECTION TRUST FUND . 13,642

TOTAL: AGRICULTURAL WATER POLICY COORDINATION
 FROM TRUST FUNDS 10,822,765
 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 10,822,765

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,284,224

1391 SALARIES AND BENEFITS POSITIONS 176.75
 FROM GENERAL REVENUE FUND 6,794,874
 FROM ADMINISTRATIVE TRUST FUND 4,973,596
 FROM FEDERAL GRANTS TRUST FUND 3,529
 FROM GENERAL INSPECTION TRUST FUND 358,710
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 256,537

1392 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 70,524
 FROM ADMINISTRATIVE TRUST FUND 10,352

1393 EXPENSES
 FROM GENERAL REVENUE FUND 310,782
 FROM ADMINISTRATIVE TRUST FUND 1,435,508
 FROM GENERAL INSPECTION TRUST FUND 158,231
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 101,470

1394 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 3,614

1394A SPECIAL CATEGORIES
 FEDERAL VALUE OF PRODUCTION SPECIALTY CROP
 GRANT
 FROM FEDERAL GRANTS TRUST FUND 6,000,000

1395 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 15,167
 FROM ADMINISTRATIVE TRUST FUND 62,666

1396 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,000
 FROM ADMINISTRATIVE TRUST FUND 618,000

1396A SPECIAL CATEGORIES
 CLEAN TECHNOLOGY ENTREPRENEURSHIP
 INITIATIVE
 FROM GENERAL INSPECTION TRUST FUND 500,000

Funds in Specific Appropriation 1396A shall be transferred to the Technology Research and Development Authority for implementation of a clean technology entrepreneurship initiative.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1397	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	35,556		
	FROM ADMINISTRATIVE TRUST FUND			63,095
1398	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	4,000		
1399	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	45,657		
	FROM ADMINISTRATIVE TRUST FUND			25,183
	FROM FEDERAL GRANTS TRUST FUND			21
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			750
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	7,281,174		
	FROM TRUST FUNDS			14,567,648
	TOTAL POSITIONS	176.75		
	TOTAL ALL FUNDS			21,848,822

DIVISION OF LICENSING

	APPROVED SALARY RATE	6,120,732		
1400	SALARIES AND BENEFITS	POSITIONS	170.00	
	FROM DIVISION OF LICENSING TRUST	FUND		8,721,121
1401	OTHER PERSONAL SERVICES			
	FROM DIVISION OF LICENSING TRUST	FUND		1,321,832
1402	EXPENSES			
	FROM DIVISION OF LICENSING TRUST	FUND		3,468,613
1403	OPERATING CAPITAL OUTLAY			
	FROM DIVISION OF LICENSING TRUST	FUND		197,427
1404	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM DIVISION OF LICENSING TRUST	FUND		4,844,519
1405	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM DIVISION OF LICENSING TRUST	FUND		76,271
1406	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM DIVISION OF LICENSING TRUST	FUND		65,034
TOTAL:	DIVISION OF LICENSING			
	FROM TRUST FUNDS			18,694,817
	TOTAL POSITIONS	170.00		
	TOTAL ALL FUNDS			18,694,817

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

	APPROVED SALARY RATE	17,058,387		
1407	SALARIES AND BENEFITS	POSITIONS	465.00	
	FROM GENERAL REVENUE FUND			5,632,288

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .		1,095,282
	FROM INCIDENTAL TRUST FUND		4,227,785
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		11,958,591
	From the funds in Specific Appropriation 1407, \$400,000 from the Incidental Trust Fund is contingent upon Senate Bill 1508 or similar legislation, relating to the distribution of state forestry receipts, becoming a law.		
1408	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		643,654
	FROM INCIDENTAL TRUST FUND		375,769
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		410,000
1409	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,397,560
	FROM INCIDENTAL TRUST FUND		2,685,435
	FROM RELOCATION AND CONSTRUCTION TRUST FUND		10,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		3,238,030
1410	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		1,747,538
1411	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND		195,000
1412	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,456	
	FROM FEDERAL GRANTS TRUST FUND . . .		159,150
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		135,600
1413	SPECIAL CATEGORIES PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		600,000
1414	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND		700,000
1415	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		806,825
	FROM INCIDENTAL TRUST FUND		313,351
	FROM RELOCATION AND CONSTRUCTION TRUST FUND		140,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,094,983
1416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	146,119	
	FROM INCIDENTAL TRUST FUND		41,051
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		217,831
1417	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	87,730	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,635
	FROM INCIDENTAL TRUST FUND		14,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		89,647
1418	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM FLORIDA FOREVER PROGRAM TRUST FUND		525,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1419	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER PROGRAM TRUST FUND		225,000
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,869,593	33,056,706
	TOTAL POSITIONS TOTAL ALL FUNDS	465.00	38,926,299
WILDFIRE PREVENTION AND MANAGEMENT			
	APPROVED SALARY RATE	25,443,097	
1420	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND	736.50 34,060,657	1,383,192 952,996 2,213,814
1421	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND	319,742	277,349 25,000
1422	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,327,093	1,591,567 2,281,418 1,006,707
1423	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		215,763
1424	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND		72,589
1425	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,731	558,625
1426	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		100,000
1427	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND	1,045,441	400,000 156,868
1428	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	133,794	2,099,078 123,756 34,468
1429	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND		333,296 10,000
1430	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,183,725	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INCIDENTAL TRUST FUND		282,966
1431	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	267,009	
	FROM FEDERAL GRANTS TRUST FUND		8,958
	FROM INCIDENTAL TRUST FUND		14,386
1432	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND		6,286,000
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT		
	FROM GENERAL REVENUE FUND	40,348,192	
	FROM TRUST FUNDS		20,428,796
	TOTAL POSITIONS	736.50	
	TOTAL ALL FUNDS		60,776,988

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		2,147,737
1434	SALARIES AND BENEFITS	POSITIONS	41.00
	FROM GENERAL REVENUE FUND		1,059,327
	FROM GENERAL INSPECTION TRUST FUND		1,745,493
1435	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	47,348	
1436	EXPENSES		
	FROM GENERAL REVENUE FUND	166,801	
	FROM DIVISION OF LICENSING TRUST		
	FUND		116,125
	FROM GENERAL INSPECTION TRUST FUND		2,166,225
1437	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		125,000
1438	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	200,576	
	FROM GENERAL INSPECTION TRUST FUND		375,295
1439	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,190	
	FROM GENERAL INSPECTION TRUST FUND		10,035
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	1,481,242	
	FROM TRUST FUNDS		4,538,173
	TOTAL POSITIONS	41.00	
	TOTAL ALL FUNDS		6,019,415

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE		847,216
1440	SALARIES AND BENEFITS	POSITIONS	22.00
	FROM GENERAL REVENUE FUND		1,214,620
1441	EXPENSES		
	FROM GENERAL REVENUE FUND	213,918	
	FROM GENERAL INSPECTION TRUST FUND		24,141
1442	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,500	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1443	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	24,960	
1444	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,598	
1445	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,217	
TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,479,813	24,141
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		1,503,954

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	11,420,727	
1446	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	292.00	1,760,811 14,383,101
1447	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		223,441 263,000
1448	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		732,195 1,823,140
1449	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		250,747 47,333
1450	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		370,707 360,000
1451	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		2,664 99,674
1452	SPECIAL CATEGORIES TRANSFER TO DEPARTMENTS OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		4,740 104,404
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT FROM TRUST FUNDS		20,425,957
	TOTAL POSITIONS	292.00	
	TOTAL ALL FUNDS		20,425,957

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	8,116,558	
1453	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM PEST CONTROL TRUST FUND	199.00 839,998	559,272 6,951,631 2,911,685

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1454	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100	
	FROM FEDERAL GRANTS TRUST FUND . . .		145,000
	FROM GENERAL INSPECTION TRUST FUND .		18,000
	FROM PEST CONTROL TRUST FUND		21,530
1455	EXPENSES		
	FROM GENERAL REVENUE FUND	15,996	
	FROM FEDERAL GRANTS TRUST FUND . . .		338,295
	FROM GENERAL INSPECTION TRUST FUND .		1,106,122
	FROM PEST CONTROL TRUST FUND		376,076
1456	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND .		2,166,168

Of the funds provided in Specific Appropriation 1456, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulreanan Research Laboratory.

1457	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,513	
	FROM FEDERAL GRANTS TRUST FUND . . .		142,500
1458	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		108,000
1460	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	107,372	
	FROM FEDERAL GRANTS TRUST FUND . . .		396,278
	FROM GENERAL INSPECTION TRUST FUND .		125,124
	FROM PEST CONTROL TRUST FUND		106,425
1461	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	93,968	
	FROM GENERAL INSPECTION TRUST FUND .		46,988
1462	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,873	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,132
	FROM GENERAL INSPECTION TRUST FUND .		38,477
	FROM PEST CONTROL TRUST FUND		18,985
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	1,081,820	
	FROM TRUST FUNDS		15,578,688
	TOTAL POSITIONS	199.00	
	TOTAL ALL FUNDS		16,660,508

CONSUMER PROTECTION

	APPROVED SALARY RATE		4,887,343
1463	SALARIES AND BENEFITS	POSITIONS	134.00
	FROM GENERAL INSPECTION TRUST FUND .		6,534,485
1464	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		68,713
1465	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		8,518
	FROM GENERAL INSPECTION TRUST FUND .		1,173,481
1466	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		268,846

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1467	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .			42,051
1468	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .			50,285
TOTAL:	CONSUMER PROTECTION FROM TRUST FUNDS			8,146,379
	TOTAL POSITIONS	134.00		
	TOTAL ALL FUNDS			8,146,379

STANDARDS AND PETROLEUM QUALITY INSPECTION

	APPROVED SALARY RATE	6,436,255		
1469	SALARIES AND BENEFITS POSITIONS FROM GENERAL INSPECTION TRUST FUND .	182.00		9,018,064
1470	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .			59,572
1471	EXPENSES FROM GENERAL INSPECTION TRUST FUND .			1,830,914
1472	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .			437
1473	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .			590,000
1474	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .			186,547
1475	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .			69,780
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION FROM TRUST FUNDS			11,755,314
	TOTAL POSITIONS	182.00		
	TOTAL ALL FUNDS			11,755,314

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	6,160,422		
1476	SALARIES AND BENEFITS POSITIONS FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	184.00		6,310,702 2,774,277
1477	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .			678,425 500,000
1478	EXPENSES FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .			1,124,913 522,171
1479	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND .			33,710
1480	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND .			216,041

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1481	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .		98,428
	FROM GENERAL INSPECTION TRUST FUND .		39,462
1482	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND .		282,020
	FROM GENERAL INSPECTION TRUST FUND .		32,651
1483	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND .		82,350
	FROM GENERAL INSPECTION TRUST FUND .		25,313
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	FROM TRUST FUNDS		12,720,463
	TOTAL POSITIONS	184.00	
	TOTAL ALL FUNDS		12,720,463

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE		6,713,841
1484	SALARIES AND BENEFITS	POSITIONS	185.00
	FROM GENERAL REVENUE FUND		893,043
	FROM CITRUS INSPECTION TRUST FUND .		1,359,367
	FROM FEDERAL GRANTS TRUST FUND . . .		404,669
	FROM GENERAL INSPECTION TRUST FUND .		1,771,712
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,565,901
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		2,502,347
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND		853,557
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . .		43,182

From the funds in Specific Appropriation 1484, \$96,137 from the General Revenue Fund is contingent upon Senate Bill 1508 or similar legislation, relating to the Market Improvements Working Capital Trust Fund, becoming a law.

1485	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,600	
	FROM CITRUS INSPECTION TRUST FUND .		213,765
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		53,598
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		26,400
1486	EXPENSES		
	FROM GENERAL REVENUE FUND	199,733	
	FROM CITRUS INSPECTION TRUST FUND .		323,828
	FROM FEDERAL GRANTS TRUST FUND . . .		1,013,100
	FROM GENERAL INSPECTION TRUST FUND .		848,127
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		100,000
	FROM MARKET TRADE SHOW TRUST FUND .		101,601
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		848,703
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND		326,022
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . .		121,622
1487	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		10,500
1488	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		50,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1489	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND		500,000
1490	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	1,800,000	1,310,000
1491	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000
1491A	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL INSPECTION TRUST FUND		150,000
1492	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET TRADE SHOW TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	15,219	25,000 154,400 175,600 75,000 28,600 25,000
1493	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND		2,383,077 475,082
1493A	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL INSPECTION TRUST FUND		350,000
1494	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND		300,000
1495	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FEDERAL GRANTS TRUST FUND		3,071,184
1496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	25,018	8,883 7,234 18,037 32,809 9,101
1497	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	23,345	10,054 2,994 10,748 18,782 6,356 319

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1500	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		99,450
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND	2,964,958	
	FROM TRUST FUNDS		22,795,291
	TOTAL POSITIONS	185.00	
	TOTAL ALL FUNDS		25,760,249

AQUACULTURE

	APPROVED SALARY RATE	2,045,074	
1501	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	50.50 1,947,890	
	FROM GENERAL INSPECTION TRUST FUND .		909,824
1502	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		116,700
	FROM GENERAL INSPECTION TRUST FUND .		30,532
1503	EXPENSES FROM GENERAL REVENUE FUND	719,867	
	FROM FEDERAL GRANTS TRUST FUND . . .		109,000
	FROM GENERAL INSPECTION TRUST FUND .		67,110
1504	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		50,000
	FROM GENERAL INSPECTION TRUST FUND .		12,600
1505	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		85,000
1506	SPECIAL CATEGORIES OYSTER PLANTING FROM FEDERAL GRANTS TRUST FUND . . .		917,175
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		201
1507	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,631	
	FROM GENERAL INSPECTION TRUST FUND .		1,708
1507A	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND	55,780	
	FROM GENERAL INSPECTION TRUST FUND .		121,260
1508	SPECIAL CATEGORIES AQUACULTURE PROGRAM GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		350,000
1509	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,645	
	FROM GENERAL INSPECTION TRUST FUND .		4,377
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND	2,750,813	
	FROM TRUST FUNDS		2,775,487
	TOTAL POSITIONS	50.50	
	TOTAL ALL FUNDS		5,526,300

AGRICULTURAL INTERDICTION STATIONS

APPROVED SALARY RATE	9,681,315
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1510	SALARIES AND BENEFITS	POSITIONS	236.00	
	FROM GENERAL REVENUE FUND		13,151,683	
	FROM GENERAL INSPECTION TRUST FUND			127,126
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			621,878
1511	EXPENSES			
	FROM GENERAL REVENUE FUND		710,188	
	FROM CITRUS INSPECTION TRUST FUND			36,718
	FROM GENERAL INSPECTION TRUST FUND			49,022
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			94,050
1512	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,747	
1513	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		123,380	
1514	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		120,455	
1515	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		78,015	
	FROM AGRICULTURAL LAW ENFORCEMENT			
	TRUST FUND			18,428
1516	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		87,595	
	FROM GENERAL INSPECTION TRUST FUND			532
TOTAL:	AGRICULTURAL INTERDICTION STATIONS			
	FROM GENERAL REVENUE FUND		14,277,063	
	FROM TRUST FUNDS			947,754
	TOTAL POSITIONS		236.00	
	TOTAL ALL FUNDS			15,224,817

ANIMAL PEST AND DISEASE CONTROL

	APPROVED SALARY RATE		5,500,601	
1517	SALARIES AND BENEFITS	POSITIONS	133.50	
	FROM GENERAL REVENUE FUND		6,037,384	
	FROM FEDERAL GRANTS TRUST FUND			391,272
	FROM GENERAL INSPECTION TRUST FUND			502,612
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			427,049
1518	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		11,866	
	FROM FEDERAL GRANTS TRUST FUND			395,703
	FROM GENERAL INSPECTION TRUST FUND			61,642
1519	EXPENSES			
	FROM GENERAL REVENUE FUND		366,654	
	FROM FEDERAL GRANTS TRUST FUND			967,670
	FROM GENERAL INSPECTION TRUST FUND			373,018
1520	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		50,949	
1521	SPECIAL CATEGORIES			
	ANIMAL PEST AND DISEASE CONTROL			
	FROM FEDERAL GRANTS TRUST FUND			1,000,000
1522	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND			300,373

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1523	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	115,048	
	FROM FEDERAL GRANTS TRUST FUND		50
	FROM GENERAL INSPECTION TRUST FUND		13,091
1524	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	50,462	
	FROM FEDERAL GRANTS TRUST FUND		2,689
	FROM GENERAL INSPECTION TRUST FUND		3,456
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	6,632,363	
	FROM TRUST FUNDS		4,438,625
	TOTAL POSITIONS	133.50	
	TOTAL ALL FUNDS		11,070,988
	PLANT PEST AND DISEASE CONTROL		
	APPROVED SALARY RATE	13,063,563	
1525	SALARIES AND BENEFITS POSITIONS	362.00	
	FROM GENERAL REVENUE FUND	8,650,663	
	FROM CITRUS INSPECTION TRUST FUND		849,010
	FROM FEDERAL GRANTS TRUST FUND		3,276,283
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		2,793,207
	FROM PLANT INDUSTRY TRUST FUND		2,797,838
1526	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,170	
	FROM CITRUS INSPECTION TRUST FUND		1,000
	FROM FEDERAL GRANTS TRUST FUND		419,808
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		19,817
	FROM PLANT INDUSTRY TRUST FUND		808,560
1527	EXPENSES		
	FROM GENERAL REVENUE FUND	894,890	
	FROM CITRUS INSPECTION TRUST FUND		79,898
	FROM FEDERAL GRANTS TRUST FUND		437,167
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		23,962
	FROM PLANT INDUSTRY TRUST FUND		724,866
1528	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		66,195
	FROM PLANT INDUSTRY TRUST FUND		5,006
1529	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,002,374
1530	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND		560,000
1531	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		36,000
1532	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM PLANT INDUSTRY TRUST FUND		240,000
1533	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		5,606,038
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,522,159

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1534	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1535	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	104,481	
	FROM CITRUS INSPECTION TRUST FUND . . .		7,144
	FROM FEDERAL GRANTS TRUST FUND . . .		12,538
	FROM PLANT INDUSTRY TRUST FUND . . .		118,049
1536	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	628,104	
	FROM FEDERAL GRANTS TRUST FUND . . .		186,643
1537	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND . . .		720,000
1538	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	171,471	
	FROM CITRUS INSPECTION TRUST FUND . . .		11,713
	FROM FEDERAL GRANTS TRUST FUND . . .		45,921
	FROM PLANT INDUSTRY TRUST FUND . . .		39,616
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	10,470,779	
	FROM TRUST FUNDS		23,410,812
	TOTAL POSITIONS	362.00	
	TOTAL ALL FUNDS		33,881,591
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND	98,177,617	
	FROM TRUST FUNDS		225,984,027
	TOTAL POSITIONS	3,644.75	
	TOTAL ALL FUNDS		324,161,644
	TOTAL APPROVED SALARY RATE	139,092,427	

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

LAND ADMINISTRATION

	APPROVED SALARY RATE	728,520	
1539	SALARIES AND BENEFITS POSITIONS FROM FLORIDA COMMUNITIES TRUST FUND	16.00	1,006,889
1540	OTHER PERSONAL SERVICES FROM FLORIDA COMMUNITIES TRUST FUND		36,580
1541	EXPENSES FROM FLORIDA COMMUNITIES TRUST FUND		181,379
1542	OPERATING CAPITAL OUTLAY FROM FLORIDA COMMUNITIES TRUST FUND		1,920
1543	SPECIAL CATEGORIES TRANSFER FLORIDA COMMUNITIES TRUST REVENUES FROM FLORIDA COMMUNITIES TRUST FUND		190,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Funds in Specific Appropriation 1543 shall be transferred to the Grants and Donations Trust Fund in the Division of Community Planning to ensure sufficient revenues for the continued operations of the division, due to the reduction of documentary stamp revenues for that purpose.

1544	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA COMMUNITIES TRUST FUND		1,769
1545	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA COMMUNITIES TRUST FUND		6,921
1546	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA COMMUNITIES TRUST FUND		3,150,000
1547	FIXED CAPITAL OUTLAY WORKING WATERFRONTS PROGRAM FROM FLORIDA COMMUNITIES TRUST FUND		375,000
TOTAL:	LAND ADMINISTRATION FROM TRUST FUNDS		4,950,458
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		4,950,458

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 1548 through 1556, the Department of Community Affairs shall execute a service level agreement by September 1, 2010 to specify the services and levels of services it is to receive from Southwood Shared Resource Center (SSRC) pursuant to section 282.203(1)(g), Florida Statutes. If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	3,646,329	
1548	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	77.00 702,664	4,259,244 149,945
1549	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		414,768
1550	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	56,457	1,123,168 17,656
1551	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		67,637
1552	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	446,582	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1553	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		34,379
1554	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	38,962	115,796 258
1555	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	15,284	19,819 1,041
1556	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .		1,612
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,259,949	6,205,323
	TOTAL POSITIONS	77.00	
	TOTAL ALL FUNDS		7,465,272

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

	APPROVED SALARY RATE	2,780,132	
1557	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	61.00 3,347,362	333,926
1558	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	147,633	236,888
1559	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	388,570	58,000
1560	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,500	500
1561	SPECIAL CATEGORIES GRANTS AND AIDS - COMPREHENSIVE PLANS AND AMENDMENTS REVIEW FROM GRANTS AND DONATIONS TRUST FUND		1,079,994
1562	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	393,182	
1563	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PLANNING COUNCILS FROM GENERAL REVENUE FUND	2,500,000	

Funds in Specific Appropriation 1563 are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions,

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

and assist local governments in addressing problems of greater-than-local significance.

1564	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	8,751	
1565	SPECIAL CATEGORIES GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS FROM GRANTS AND DONATIONS TRUST FUND		75,000
1566	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,886	
TOTAL:	COMMUNITY PLANNING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,813,884	1,784,308
	TOTAL POSITIONS	61.00	
	TOTAL ALL FUNDS		8,598,192

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY MANAGEMENT

The Division of Emergency Management shall submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development.

From the funds in Specific Appropriations 1567 through 1617, the Division of Emergency Management shall execute a service level agreement by September 1, 2010 to specify the services and levels of services it is to receive from Southwood Shared Resource Center (SSRC) pursuant to section 282.203(1)(g), Florida Statutes. If the division is unable to complete and execute a service level agreement by that date, the division shall submit a report to the Executive Office of the Governor and to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development within five working days, explaining the specific issues preventing execution and describing the division's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	5,687,154	
1567	SALARIES AND BENEFITS POSITIONS	136.00	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		2,106,150
	FROM GRANTS AND DONATIONS TRUST FUND		1,344,787
	FROM OPERATING TRUST FUND		746,866
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,184,720
	FROM U.S. CONTRIBUTIONS TRUST FUND		1,296,642
1568	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		374,254
	FROM GRANTS AND DONATIONS TRUST FUND		175,883
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		527,634
1569	EXPENSES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		791,158
	FROM GRANTS AND DONATIONS TRUST FUND		977,277
	FROM OPERATING TRUST FUND		212,544

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	759,427
	FROM U.S. CONTRIBUTIONS TRUST FUND .	923,347
1570	AID TO LOCAL GOVERNMENTS	
	DISASTER PREPAREDNESS PLANNING AND	
	ADMINISTRATION	
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	2,389,944
1571	OPERATING CAPITAL OUTLAY	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	46,070
	FROM GRANTS AND DONATIONS TRUST	
	FUND	132,300
	FROM OPERATING TRUST FUND	14,650
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	50,940
1572	LUMP SUM	
	EMERGENCY MANAGEMENT PERFORMANCE GRANT	
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	7,374,231
<p>Funds in Specific Appropriation 1572 are provided for the Emergency Management Performance Grants funded by the United States Department of Homeland Security. The Division of Emergency Management shall submit the Emergency Management Performance Grant Work Plan to the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development for review prior to submission to the Federal Emergency Management Agency (FEMA). Upon approval of the work plan by FEMA, the Division of Emergency Management may submit a budget amendment for the release of the lump sum appropriation pursuant to Chapter 216, Florida Statutes.</p>		
1573	LUMP SUM	
	STATE MATCH FOR FEDERAL FEMA FUNDING	
	FROM GENERAL REVENUE FUND	9,800,000
1573A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	180,000
1574	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PAYMENT FLORIDA WING/	
	CIVIL AIR PATROL	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	49,500
1575	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	31,481
	FROM GRANTS AND DONATIONS TRUST	
	FUND	4,123,751
	FROM OPERATING TRUST FUND	10,090
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	114,768
	FROM U.S. CONTRIBUTIONS TRUST FUND .	40,458
1576	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE FOR 2004 HURRICANES -	
	STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	344,125
	FROM U.S. CONTRIBUTIONS TRUST FUND .	3,426,121
1577	SPECIAL CATEGORIES	
	HAZARD MITIGATION FOR 2004 HURRICANES -	
	STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	569,322

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM U.S. CONTRIBUTIONS TRUST FUND .	1,761,764
1578	SPECIAL CATEGORIES PUBLIC ASSISTANCE FOR 2004 HURRICANES - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	1,833,333
	FROM U.S. CONTRIBUTIONS TRUST FUND .	16,500,000
1579	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	16,890,588
1580	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	25,000
1581	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	2,518
	FROM U.S. CONTRIBUTIONS TRUST FUND .	25,106
1582	SPECIAL CATEGORIES PUBLIC ASSISTANCE - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	250,000
	FROM U.S. CONTRIBUTIONS TRUST FUND .	750,000
1583	SPECIAL CATEGORIES HAZARD MITIGATION - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	585,347
1584	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	310,286
	FROM U.S. CONTRIBUTIONS TRUST FUND .	955,758
1585	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	44,101,767
1586	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	39,574
	FROM U.S. CONTRIBUTIONS TRUST FUND .	118,882
1587	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER MAJOR DISASTERS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	1,299,559
1588	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	400,535
1589	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	6,219,676
1590	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	7,089,061

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1591	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	334,697
1592	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	1,780,723
1593	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PILOT PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	3,902,632
1594	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	30,786 45,456 8,899 35,080 190,700
1595	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000
1596	SPECIAL CATEGORIES STATE LOGISTIC RECOVERY CENTER - ORLANDO WAREHOUSE OPERATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	141,369 1,584,952 352,955
<p>Funds in Specific Appropriation 1596 from the Grants and Donations Trust Fund reflect the transfer of \$1,500,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.</p>		
1597	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	3,770,000
1598	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,892,389

From the funds in Specific Appropriation 1567 in the amount of \$66,414; Specific Appropriation 1569 in the amount of \$16,908; Specific Appropriation 1571 in the amount of \$1,000; Specific Appropriation 1575 in the amount of \$689; Specific Appropriation 1594 in the amount of \$717; Specific Appropriation 1598 in the amount of \$6,892,389, and indirect costs funded from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes. \$925,000 shall fund the Building Code and Compliance Mitigation Program pursuant to section 553.841, Florida Statutes. The moneys allocated in section 215.559 (3)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559 (3)(a), Florida Statutes.

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1599	SPECIAL CATEGORIES FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	1,819,775
1600	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	15,674
	FROM GRANTS AND DONATIONS TRUST FUND	13,161
	FROM OPERATING TRUST FUND	5,846
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	16,641
	FROM U.S. CONTRIBUTIONS TRUST FUND .	28,489
1601	SPECIAL CATEGORIES NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES FROM GRANTS AND DONATIONS TRUST FUND	70,000
1602	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM OPERATING TRUST FUND	966,597
1603	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM GRANTS AND DONATIONS TRUST FUND	686,996
1604	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 SEVERE WEATHER AND FLOODING - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	157,611
1605	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 SEVERE WEATHER AND FLOODING - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	2,147,883
1606	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	4,024,502
1607	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND	333,333
	FROM U.S. CONTRIBUTIONS TRUST FUND .	103,500,000
1608	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 SEVERE WEATHER AND FLOODING - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	358,677
1609	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 SEVERE WEATHER AND FLOODING - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND	1,517,331
	FROM U.S. CONTRIBUTIONS TRUST FUND .	8,256,155
1610	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	46,787

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	FROM U.S. CONTRIBUTIONS TRUST FUND	144,262
1611	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	93,750
	FROM U.S. CONTRIBUTIONS TRUST FUND	750,000
1612	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND	738,127
1613	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND	4,379,043
	FROM U.S. CONTRIBUTIONS TRUST FUND	23,601,512
1614	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	103,430
1615	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	516,570
1616	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	209,152
1616A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL EMERGENCY MANAGEMENT FACILITIES FROM GENERAL REVENUE FUND	750,000

Funds in Specific Appropriation 1616A are provided for the Regional Hurricane Shelter/ Community Health Center, Pasco County.

1617	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GRANTS AND DONATIONS TRUST FUND	1,500,000
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Funds in Specific Appropriation 1617 from the Grants and Donations Trust Fund reflect the transfer of \$1,500,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7) (c), Florida Statutes.

TOTAL: EMERGENCY MANAGEMENT		
FROM GENERAL REVENUE FUND	10,550,000	
FROM TRUST FUNDS		305,849,136
TOTAL POSITIONS	136.00	
TOTAL ALL FUNDS		316,399,136

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

	APPROVED SALARY RATE	1,563,998	
1618	SALARIES AND BENEFITS	POSITIONS	35.00
	FROM GENERAL REVENUE FUND		516,878

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		1,266,291
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		95,308
	FROM ENERGY CONSUMPTION TRUST FUND .		23,462
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		46,371
	FROM OPERATING TRUST FUND		152,893
1619	OTHER PERSONAL SERVICES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		443,206
1620	EXPENSES FROM GENERAL REVENUE FUND	74,263	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		460,544
	FROM OPERATING TRUST FUND		26,220
1621	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	960	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		2,000
1622	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	480	
	FROM OPERATING TRUST FUND		480
1623	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,527	
1623A	SPECIAL CATEGORIES FRONT PORCH FLORIDA FROM GRANTS AND DONATIONS TRUST FUND		500,000
<p>Funds in Specific Appropriation 1623A are provided for the Youth Empowerment and Leadership Development Academy (YELDA), a Front Porch Florida Initiative. These funds are contingent upon the execution of a contractual agreement between the Department of Community Affairs and the Agency for Workforce Innovation. The program is to be funded with funds transferred from the Agency for Workforce Innovation.</p>			
1624	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,123	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		6,942
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		641
	FROM ENERGY CONSUMPTION TRUST FUND .		158
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		312
	FROM OPERATING TRUST FUND		1,029
1625	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		33,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1627	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND URBAN DEVELOPMENT DISASTER GRANTS FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND			63,606,850
TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT FROM GENERAL REVENUE FUND	600,231		99,632,707
	FROM TRUST FUNDS			
	TOTAL POSITIONS	35.00		100,232,938
	TOTAL ALL FUNDS			

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

	APPROVED SALARY RATE	691,482		
1628	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	15.00		958,700
1629	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			1,393,413
1630	EXPENSES FROM OPERATING TRUST FUND			325,568
1631	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			1,920
1632	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM OPERATING TRUST FUND			282,637
<p>In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1632, this transfer shall be reduced to reflect the amount actually collected.</p>				
1633	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			11,678
1634	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			31,821
1635	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			7,137
1636	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND			893,600

TOTAL:	BUILDING CODE COMPLIANCE AND HAZARD MITIGATION FROM TRUST FUNDS			3,906,474
	TOTAL POSITIONS	15.00		3,906,474
	TOTAL ALL FUNDS			

PUBLIC SERVICE AND ENERGY INITIATIVES

	APPROVED SALARY RATE	754,572		
1637	SALARIES AND BENEFITS POSITIONS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	18.00		442,484
	FROM ENERGY CONSUMPTION TRUST FUND .			501,570
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			201,621

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1638	OTHER PERSONAL SERVICES		
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND	338,247	
	FROM ENERGY CONSUMPTION TRUST FUND .		263
	FROM LOW INCOME HOME ENERGY		
	ASSISTANCE PROGRAM BLOCK GRANT		
	TRUST FUND	46,148	
1639	EXPENSES		
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND	163,611	
	FROM ENERGY CONSUMPTION TRUST FUND .		70,000
	FROM LOW INCOME HOME ENERGY		
	ASSISTANCE PROGRAM BLOCK GRANT		
	TRUST FUND	99,582	
1640	OPERATING CAPITAL OUTLAY		
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND	1,550	
	FROM LOW INCOME HOME ENERGY		
	ASSISTANCE PROGRAM BLOCK GRANT		
	TRUST FUND	1,000	
1641	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK		
	GRANTS		
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND	17,876,599	
1642	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM LOW INCOME HOME ENERGY		
	ASSISTANCE PROGRAM BLOCK GRANT		
	TRUST FUND	124,264,000	
1643	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ENERGY CONSUMPTION TRUST FUND .		500
1644	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND	1,890	
1645	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND	2,678	
	FROM ENERGY CONSUMPTION TRUST FUND .		3,459
	FROM LOW INCOME HOME ENERGY		
	ASSISTANCE PROGRAM BLOCK GRANT		
	TRUST FUND	1,219	
1645A	SPECIAL CATEGORIES		
	CIVIL LEGAL ASSISTANCE		
	FROM GENERAL REVENUE FUND	1,000,000	
1646	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - WEATHERIZATION GRANTS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	9,700,000	
TOTAL:	PUBLIC SERVICE AND ENERGY INITIATIVES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM TRUST FUNDS		153,716,421
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		154,716,421

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

1647	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - AFFORDABLE HOUSING		
	PROGRAMS		
	FROM STATE HOUSING TRUST FUND . . .		37,500,000
TOTAL:	COMMUNITY AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	20,224,064	
	FROM TRUST FUNDS		613,544,827
	TOTAL POSITIONS	358.00	
	TOTAL ALL FUNDS		633,768,891
	TOTAL APPROVED SALARY RATE	15,852,187	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,786,915	
1650	SALARIES AND BENEFITS	POSITIONS	289.00
	FROM GENERAL REVENUE FUND		1,380,006
	FROM ADMINISTRATIVE TRUST FUND		17,143,506
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		71,712
	FROM INLAND PROTECTION TRUST FUND . .		210,028
	FROM FEDERAL GRANTS TRUST FUND		713,486
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		435,268
1651	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		510,605
	FROM FEDERAL GRANTS TRUST FUND		381,879
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		523,332
1652	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		3,164,410
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		28,809
	FROM INLAND PROTECTION TRUST FUND . .		41,647
	FROM FEDERAL GRANTS TRUST FUND		902,783
	FROM GRANTS AND DONATIONS TRUST		
	FUND		500
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		4,980
1653	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		16,275
	FROM FEDERAL GRANTS TRUST FUND		1,399
1654	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		586,511
1655	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION		
	SYSTEM PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND		22,906
1656	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		151,460
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		2,809,188

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1657	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		4,066
1658	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		72,201
1659	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		9,910
1660	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		107,407
1661	SPECIAL CATEGORIES PETROLEUM CLEANUP AUDITS FROM INLAND PROTECTION TRUST FUND .		220,196
1662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,377	
	FROM ADMINISTRATIVE TRUST FUND . . .		108,247
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		460
	FROM INLAND PROTECTION TRUST FUND .		1,347
	FROM FEDERAL GRANTS TRUST FUND . . .		4,573
1663	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		2,200,000
1664	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . .		1,800,000
	FROM GRANTS AND DONATIONS TRUST FUND		300,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	1,401,383	
	FROM TRUST FUNDS		32,556,091
	TOTAL POSITIONS	289.00	
	TOTAL ALL FUNDS		33,957,474
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,325,368	
1665	SALARIES AND BENEFITS POSITIONS	29.50	
	FROM MINERALS TRUST FUND		1,425,938
	FROM WATER QUALITY ASSURANCE TRUST FUND		405,656
1666	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		166,082
	FROM GRANTS AND DONATIONS TRUST FUND		176,147
	FROM WATER QUALITY ASSURANCE TRUST FUND		22,208
1667	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .		57,264
	FROM GRANTS AND DONATIONS TRUST FUND		110,905
	FROM WATER QUALITY ASSURANCE TRUST FUND		301,250
1668	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		18,115

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND	46,000	
	FROM MINERALS TRUST FUND	48,868	
	FROM WATER QUALITY ASSURANCE TRUST FUND	19,838	
1669	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	131,724	
	FROM GRANTS AND DONATIONS TRUST FUND	128,077	
	FROM MINERALS TRUST FUND	5,700	
	FROM WATER QUALITY ASSURANCE TRUST FUND	80,000	
1670	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MINERALS TRUST FUND	4,149	
1671	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM MINERALS TRUST FUND	12,939	
	FROM WATER QUALITY ASSURANCE TRUST FUND	1,076	
TOTAL:	FLORIDA GEOLOGICAL SURVEY		
	FROM TRUST FUNDS	3,161,936	
	TOTAL POSITIONS	29.50	
	TOTAL ALL FUNDS	3,161,936	

TECHNOLOGY AND INFORMATION SERVICES

	APPROVED SALARY RATE	2,985,563	
1672	SALARIES AND BENEFITS POSITIONS	63.00	
	FROM WORKING CAPITAL TRUST FUND . .	3,966,403	
1673	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .	400,000	
1674	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .	1,949,343	
1675	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .	20,625	
1676	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .	1,200,000	
1677	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . .	7,216	
1678	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND . .	28,957	
1679	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .	2,165,655	
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES		
	FROM TRUST FUNDS	9,738,199	
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS	9,738,199	

PROGRAM: STATE LANDS

LAND ADMINISTRATION

APPROVED SALARY RATE	1,892,405
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1680	SALARIES AND BENEFITS	POSITIONS	40.00	
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			2,374,147
	FROM LAND ACQUISITION TRUST FUND			173,975
	FROM WATER MANAGEMENT LANDS TRUST			
	FUND			61,200
1681	OTHER PERSONAL SERVICES			
	FROM CONSERVATION AND RECREATION			
	LANDS TRUST FUND			70,000
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			300,000
1682	EXPENSES			
	FROM CONSERVATION AND RECREATION			
	LANDS TRUST FUND			109,278
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			492,833
	FROM LAND ACQUISITION TRUST FUND			18,394
	FROM WATER MANAGEMENT LANDS TRUST			
	FUND			6,648
1683	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CONSERVATION AND RECREATION			
	LANDS TRUST FUND			69,994
1684	SPECIAL CATEGORIES			
	NATURAL AREAS INVENTORY			
	FROM CONSERVATION AND RECREATION			
	LANDS TRUST FUND			222,947
1685	SPECIAL CATEGORIES			
	PAYMENT IN LIEU OF TAXES			
	FROM CONSERVATION AND RECREATION			
	LANDS TRUST FUND			1,360,000
1686	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			20,071
	FROM LAND ACQUISITION TRUST FUND			1,597
	FROM WATER MANAGEMENT LANDS TRUST			
	FUND			446
1686A	SPECIAL CATEGORIES			
	TRANSFER TO SAVE OUR EVERGLADES TRUST FUND			
	FROM WATER MANAGEMENT LANDS TRUST			
	FUND			10,000,000
1686B	SPECIAL CATEGORIES			
	TRANSFER TO FLORIDA FOREVER TRUST FUND			
	FROM LAND ACQUISITION TRUST FUND			8,000,000
	FROM WATER MANAGEMENT LANDS TRUST			
	FUND			7,000,000
1688	FIXED CAPITAL OUTLAY			
	LAND ACQUISITION, ENVIRONMENTALLY			
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,			
	STATEWIDE			
	FROM FLORIDA FOREVER TRUST FUND			5,250,000
1689	FIXED CAPITAL OUTLAY			
	DEBT SERVICE			
	FROM LAND ACQUISITION TRUST FUND			428,587,935

Funds provided in Specific Appropriation 1689 are for Fiscal Year 2010-11 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1690	FIXED CAPITAL OUTLAY		
	DEBT SERVICE - SAVE OUR EVERGLADES BONDS		
	FROM SAVE OUR EVERGLADES TRUST		
	FUND		19,340,350

Funds provided in Specific Appropriation 1690 are for Fiscal Year 2010-11 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1692	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION		
	FROM FLORIDA FOREVER TRUST FUND		4,500,000
	FROM WATER MANAGEMENT LANDS TRUST FUND		18,300,000

1693	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	EVERGLADES RESTORATION		
	FROM SAVE OUR EVERGLADES TRUST FUND		10,000,000

Funds in Specific Appropriation 1693 are provided for the design, engineering, and construction of the Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan Components, and for the acquisition of lands for projects included in the plans.

From the funds in Specific Appropriation 1693, \$1,000,000 is provided to the Department of Agriculture and Consumer Services for implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

TOTAL:	LAND ADMINISTRATION		
	FROM TRUST FUNDS		516,259,815
	TOTAL POSITIONS	40.00	
	TOTAL ALL FUNDS		516,259,815

LAND MANAGEMENT

APPROVED SALARY RATE 4,378,785

1694	SALARIES AND BENEFITS POSITIONS	102.00	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		855,157
	FROM INTERNAL IMPROVEMENT TRUST FUND		5,087,916

1695	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		467,000
	FROM GRANTS AND DONATIONS TRUST FUND		574,024
	FROM INTERNAL IMPROVEMENT TRUST FUND		185,000

1696	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		139,844
	FROM GRANTS AND DONATIONS TRUST FUND		494,788
	FROM INTERNAL IMPROVEMENT TRUST FUND		799,128

1697	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		150,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INTERNAL IMPROVEMENT TRUST FUND			42,941
1698	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND			240,000
1699	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND			20,000 264,020
1700	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND			250,000 200,000
1701	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND			84,000
1702	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM INTERNAL IMPROVEMENT TRUST FUND			350,000
1703	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND			115,826
1705	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND			14,678,468
1706	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND			12,362,672
1707	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND			4,910,483
1708	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND			6,559 38,517
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS			42,316,343
	TOTAL POSITIONS	102.00		
	TOTAL ALL FUNDS			42,316,343
FACILITIES MANAGEMENT				
	APPROVED SALARY RATE		9,792,820	
1708A	SALARIES AND BENEFITS	POSITIONS	298.50	
	FROM SUPERVISION TRUST FUND			13,655,252

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1708B	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND	17,000
1708C	EXPENSES FROM SUPERVISION TRUST FUND	4,779,271
1708D	AID TO LOCAL GOVERNMENTS GRANT AND AIDS - DEBT SERVICE PAYMENT FROM GENERAL REVENUE FUND	4,500,000
1708E	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND	73,727
1708F	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND	6,005,291
1708G	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND	8,082,662
1708H	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	1,148,387
1708I	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,390,145
1708J	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	173,313
1708K	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	20,784,781
<p>The Department of Environmental Protection is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 1708K in the event utility costs exceed the amount of budget authority appropriated.</p>		
1708L	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	684,878
1708M	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	115,458
1708N	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	50,000
1708O	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SUPERVISION TRUST FUND	169,243
1708P	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	872,200
1708Q	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM PUBLIC FACILITIES FINANCING TRUST FUND FROM SUPERVISION TRUST FUND	3,000,000 4,366,670

Funds in Specific Appropriation 1708Q are provided for projects identified in the Department of Management Services' Capital Improvements Program Plan submitted October 2009 to the Executive Office

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

of the Governor. In the event the department receives reimbursement for any of the projects on the list, the department shall use the funds to address deferred projects in the October 2008 Capital Improvements Program Plan.

1708R	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM GENERAL REVENUE FUND	8,246,444	
	FROM FLORIDA FACILITIES POOL		
	CLEARING TRUST FUND		29,949,943
TOTAL:	FACILITIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	12,746,444	
	FROM TRUST FUNDS		95,318,221
	TOTAL POSITIONS	298.50	
	TOTAL ALL FUNDS		108,064,665

BUILDING CONSTRUCTION

Funds in Specific Appropriations 1708R through 1708W from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Environmental Protection serves as the owner-representative on behalf of the state. The assessments for appropriations made for Fiscal Year 2010-2011 shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by Chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	462,835	
1708S	SALARIES AND BENEFITS POSITIONS	10.00	
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		730,150
1708T	EXPENSES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		222,943
1708U	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		46,341
1708V	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		19,449
1708W	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		4,228
1708X	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		21,150
1708Y	FIXED CAPITAL OUTLAY		
	SUPPLEMENTAL CONTRACTS - PROJECTS LESS		
	THAN \$100,000 STATEWIDE - DMS MGD		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		700,000
TOTAL:	BUILDING CONSTRUCTION		
	FROM TRUST FUNDS		1,744,261
	TOTAL POSITIONS	10.00	
	TOTAL ALL FUNDS		1,744,261

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE	18,646,195
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1709	SALARIES AND BENEFITS	POSITIONS	451.00	
	FROM GENERAL REVENUE FUND		9,582,834	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			2,939,376
	FROM FEDERAL GRANTS TRUST FUND			842,894
	FROM INTERNAL IMPROVEMENT TRUST FUND			1,000,000
	FROM LAND ACQUISITION TRUST FUND			4,327,517
	FROM PERMIT FEE TRUST FUND			6,818,056
1710	OTHER PERSONAL SERVICES			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			294,303
1711	EXPENSES			
	FROM GENERAL REVENUE FUND		152,112	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			1,633,735
	FROM FEDERAL GRANTS TRUST FUND			36,826
	FROM LAND ACQUISITION TRUST FUND			217,399
	FROM PERMIT FEE TRUST FUND			354,937
1712	SPECIAL CATEGORIES			
	WATER QUALITY MANAGEMENT/PLANNING GRANTS			
	FROM FEDERAL GRANTS TRUST FUND			2,621,399
	FROM GRANTS AND DONATIONS TRUST FUND			320,673
1713	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		8,225	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			6,750
	FROM FEDERAL GRANTS TRUST FUND			30
	FROM LAND ACQUISITION TRUST FUND			1,100
	FROM PERMIT FEE TRUST FUND			5,370
1714	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			44,296
	FROM FEDERAL GRANTS TRUST FUND			3,045
	FROM PERMIT FEE TRUST FUND			8,766
1715	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		101,080	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			27,644
	FROM FEDERAL GRANTS TRUST FUND			5,201
	FROM LAND ACQUISITION TRUST FUND			9,458
	FROM PERMIT FEE TRUST FUND			43,340
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION			
	FROM GENERAL REVENUE FUND		9,844,251	
	FROM TRUST FUNDS			21,562,115
	TOTAL POSITIONS		451.00	
	TOTAL ALL FUNDS			31,406,366
AIR ASSESSMENT				
	APPROVED SALARY RATE		696,191	
1716	SALARIES AND BENEFITS	POSITIONS	16.00	
	FROM AIR POLLUTION CONTROL TRUST FUND			895,162
	FROM GRANTS AND DONATIONS TRUST FUND			101,965
1717	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND			28,445

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1718	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND			86,341
1719	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND			9,572
1720	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			5,300
1721	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			5,811 1,110
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS			1,133,706
	TOTAL POSITIONS	16.00		
	TOTAL ALL FUNDS			1,133,706

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE		3,566,792	
1722	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND	POSITIONS	79.00	4,663,868
1723	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			174,156
1724	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND			525,863
1725	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND			88,735
1726	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			9,750
1727	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND			19,860
1728	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			32,607
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS			5,514,839
	TOTAL POSITIONS	79.00		
	TOTAL ALL FUNDS			5,514,839

WASTE CONTROL

	APPROVED SALARY RATE		6,918,920	
1729	SALARIES AND BENEFITS FROM INLAND PROTECTION TRUST FUND .	POSITIONS	162.00	2,678,782

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .	1,241,812	
	FROM PERMIT FEE TRUST FUND	677,828	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	1,602,340	
	FROM WATER QUALITY ASSURANCE TRUST FUND	3,144,766	
1730	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND .	110,000	
1731	EXPENSES FROM INLAND PROTECTION TRUST FUND .	591,982	
	FROM FEDERAL GRANTS TRUST FUND . . .	109,016	
	FROM PERMIT FEE TRUST FUND	40,204	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	149,759	
	FROM WATER QUALITY ASSURANCE TRUST FUND	314,784	
1732	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND	60,919	
1733	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND .	1,860	
	FROM FEDERAL GRANTS TRUST FUND . . .	550	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	6,550	
	FROM WATER QUALITY ASSURANCE TRUST FUND	16,145	
1734	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	120,594	
1735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .	122,257	
	FROM FEDERAL GRANTS TRUST FUND . . .	5,757	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	9,056	
1736	SPECIAL CATEGORIES RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	14,000	
1737	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND .	18,904	
	FROM FEDERAL GRANTS TRUST FUND . . .	8,763	
	FROM PERMIT FEE TRUST FUND	5,316	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	11,307	
	FROM WATER QUALITY ASSURANCE TRUST FUND	22,192	
TOTAL:	WASTE CONTROL FROM TRUST FUNDS	11,085,443	
	TOTAL POSITIONS	162.00	
	TOTAL ALL FUNDS	11,085,443	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	4,223,757	
1738	SALARIES AND BENEFITS POSITIONS	87.00	
	FROM GENERAL REVENUE FUND	953,401	
	FROM ADMINISTRATIVE TRUST FUND . . .	3,317,431	
	FROM AIR POLLUTION CONTROL TRUST FUND	941,500	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SOLID WASTE MANAGEMENT TRUST FUND		309,033
1739	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		127,564
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		18,621
1740	EXPENSES		
	FROM GENERAL REVENUE FUND	945,116	
	FROM ADMINISTRATIVE TRUST FUND		720,601
	FROM AIR POLLUTION CONTROL TRUST FUND		286,560
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		21,337
	FROM LAND ACQUISITION TRUST FUND		27,923
	FROM SOLID WASTE MANAGEMENT TRUST FUND		58,316
1741	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		3,451
1742	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	44,795	
	FROM ADMINISTRATIVE TRUST FUND		90,085
	FROM AIR POLLUTION CONTROL TRUST FUND		8,894
1743	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	82,579	
	FROM ADMINISTRATIVE TRUST FUND		59,709
1744	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,931	
	FROM ADMINISTRATIVE TRUST FUND		12,193
	FROM AIR POLLUTION CONTROL TRUST FUND		6,777
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,086
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,042,822	
	FROM TRUST FUNDS		6,012,081
	TOTAL POSITIONS	87.00	
	TOTAL ALL FUNDS		8,054,903
WASTE CLEANUP			
	APPROVED SALARY RATE	44,750	
1745	SALARIES AND BENEFITS POSITIONS	1.00	
	FROM WATER QUALITY ASSURANCE TRUST FUND		104,498
1746	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		69,941
1747	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM WATER QUALITY ASSURANCE TRUST FUND		401

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CLEANUP
 FROM TRUST FUNDS 174,840

 TOTAL POSITIONS 1.00
 TOTAL ALL FUNDS 174,840

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 7,934,159

1748 SALARIES AND BENEFITS POSITIONS 179.00
 FROM GENERAL REVENUE FUND 1,514,194
 FROM ENVIRONMENTAL LABORATORY
 TRUST FUND 4,724,706
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 306,134
 FROM FEDERAL GRANTS TRUST FUND 1,930,152
 FROM LAND ACQUISITION TRUST FUND 65,590
 FROM PERMIT FEE TRUST FUND 53,825
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 2,206,335

1749 OTHER PERSONAL SERVICES
 FROM ENVIRONMENTAL LABORATORY
 TRUST FUND 185,969
 FROM FEDERAL GRANTS TRUST FUND 60,039
 FROM LAND ACQUISITION TRUST FUND 1
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 70,950

1750 EXPENSES
 FROM GENERAL REVENUE FUND 32,201
 FROM ENVIRONMENTAL LABORATORY
 TRUST FUND 1,378,497
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 164,960
 FROM FEDERAL GRANTS TRUST FUND 11,339
 FROM PERMIT FEE TRUST FUND 96,923
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 262,602

1751 OPERATING CAPITAL OUTLAY
 FROM ENVIRONMENTAL LABORATORY
 TRUST FUND 198,800
 FROM FEDERAL GRANTS TRUST FUND 13,002

1752 SPECIAL CATEGORIES
 GROUND WATER QUALITY MONITORING NETWORK
 FROM ENVIRONMENTAL LABORATORY
 TRUST FUND 125,000
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 998,745

1753 SPECIAL CATEGORIES
 WATER MANAGEMENT DISTRICTS LABORATORY
 SUPPORT
 FROM ENVIRONMENTAL LABORATORY
 TRUST FUND 176,425

1754 SPECIAL CATEGORIES
 EVERGLADES LAB SUPPORT
 FROM ENVIRONMENTAL LABORATORY
 TRUST FUND 469,471

1755 SPECIAL CATEGORIES
 WATER QUALITY MANAGEMENT/PLANNING GRANTS
 FROM FEDERAL GRANTS TRUST FUND 2,320,000

1756 SPECIAL CATEGORIES
 LABORATORY SERVICES
 FROM FEDERAL GRANTS TRUST FUND 250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1757	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND		436,559
	FROM FEDERAL GRANTS TRUST FUND		50,000
1758	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND		339,150
1759	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		50,931
1760	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM FEDERAL GRANTS TRUST FUND		78,500
	FROM WATER QUALITY ASSURANCE TRUST FUND		214,897
1761	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND		275,000
1762	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,023	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		37,126
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		2,979
	FROM FEDERAL GRANTS TRUST FUND		18,614
	FROM LAND ACQUISITION TRUST FUND		1,769
	FROM PERMIT FEE TRUST FUND		401
	FROM WATER QUALITY ASSURANCE TRUST FUND		14,910
1763	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND		6,500,000
1764	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		10,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,410,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND	1,556,418	
	FROM TRUST FUNDS		36,500,301
	TOTAL POSITIONS	179.00	
	TOTAL ALL FUNDS		38,056,719

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

	APPROVED SALARY RATE	3,209,271	
1765	SALARIES AND BENEFITS POSITIONS	73.00	
	FROM GENERAL REVENUE FUND	223,984	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		3,398,299
	FROM PERMIT FEE TRUST FUND		677,665
1766	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		302,857

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1767	EXPENSES		
	FROM GENERAL REVENUE FUND	77,684	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		333,741
	FROM PERMIT FEE TRUST FUND		307,101
1768	OPERATING CAPITAL OUTLAY		
	FROM PERMIT FEE TRUST FUND		4,597
1769	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,144	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		26,233
	FROM PERMIT FEE TRUST FUND		3,045
1769A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	BEACH PROJECTS - STATEWIDE		
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		5,000,000

Funds in Specific Appropriation 1769A, as part of the Department of Environmental Protection's Beach Management Funding Assistance Program, shall be allocated in priority order in the amounts requested by the department to the Miami-Dade Beach Nourishment Project, St. Lucie Inlet Management Plan Implementation, Duval Shore-Protection Project, Anna Maria Island Nourishment, Sand Key Nourishment, Broward County Nourishment - Segment II, Long Key Nourishment, and the Palm Beach County Shore Protection projects. These projects represent the maximum availability and leveraging of federal beach funding, and/or previous partial state funding commitment to the project, including Fiscal Year 2009-2010.

In order to provide maximum availability of funds for all listed projects, the department and each local sponsor are directed to identify any and all agreed upon reductions in the state funding share that can be absorbed without jeopardizing available federal dollars or delaying project construction.

Funds in Specific Appropriation 1769A shall not be allocated for post-construction monitoring. State matching dollars for such monitoring may be considered as a local government cost credit toward future design and construction activities for any of the local government sponsor's beach projects. In addition, the department, in conjunction with the Fish and Wildlife Conservation Commission, shall examine all permit-imposed post-construction monitoring requirements and existing protocols in terms of cost-savings, necessity, redundancies and efficiencies; and report back to Legislature by January 1, 2011.

TOTAL: BEACH MANAGEMENT		
FROM GENERAL REVENUE FUND	10,304,812	
FROM TRUST FUNDS		10,053,538
TOTAL POSITIONS	73.00	
TOTAL ALL FUNDS		20,358,350

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	10,282,110	
1770	SALARIES AND BENEFITS	POSITIONS	217.50
	FROM GENERAL REVENUE FUND		770,264
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		338,268
	FROM FEDERAL GRANTS TRUST FUND		5,630,854
	FROM LAND ACQUISITION TRUST FUND		581,602
	FROM MINERALS TRUST FUND		2,278,387
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,357,994
	FROM PERMIT FEE TRUST FUND		1,534,132
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,393,409

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1771	OTHER PERSONAL SERVICES	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	358,779
	FROM LAND ACQUISITION TRUST FUND	40,000
	FROM MINERALS TRUST FUND	105,648
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	59,938
	FROM WATER QUALITY ASSURANCE TRUST FUND	225,168
1772	EXPENSES	
	FROM LAND ACQUISITION TRUST FUND	97,750
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	495,041
	FROM PERMIT FEE TRUST FUND	463,870
	FROM WATER QUALITY ASSURANCE TRUST FUND	209,928
1773	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING	
	FROM WATER MANAGEMENT LANDS TRUST FUND	453,000
1774	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE	
	FROM WATER MANAGEMENT LANDS TRUST FUND	100,000
1775	OPERATING CAPITAL OUTLAY	
	FROM MINERALS TRUST FUND	1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	40,125
1776	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	3,426,190
1776A	SPECIAL CATEGORIES	
	TRANSFER TO DACS GENERAL INSPECTION TF	
	FROM DEP ECOSYSTEMS MANAGEMENT & RESTORATION TF	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	1,666,632
1777	SPECIAL CATEGORIES	
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM	
	FROM PERMIT FEE TRUST FUND	1,067,293
1778	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM MINERALS TRUST FUND	20,000
1779	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,099,943
1779A	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF HEALTH - ONSITE SEWAGE NITROGEN REDUCTION	
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,000,000
1780	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	47,108
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	11,782
	FROM MINERALS TRUST FUND	3,561
	FROM PERMIT FEE TRUST FUND	11,782

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1781	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND		102,816
1782	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		200,000
1783	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		200,000
1784	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,031,061
1785	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,362	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		2,940
	FROM FEDERAL GRANTS TRUST FUND		33,999
	FROM LAND ACQUISITION TRUST FUND		3,073
	FROM MINERALS TRUST FUND		17,092
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		10,163
	FROM PERMIT FEE TRUST FUND		8,687
	FROM WATER QUALITY ASSURANCE TRUST FUND		10,692
1786	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND		284,459
1787	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		14,680,000
1788	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		4,500,000
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
1789	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	4,500,000	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND		77,254,969
	FROM LAND ACQUISITION TRUST FUND		6,700,000
1790	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	4,500,000	
	FROM LAND ACQUISITION TRUST FUND		9,300,000
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND		143,980,534
1791	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND		13,600,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION
 FROM GENERAL REVENUE FUND 9,828,734
 FROM TRUST FUNDS 298,492,693

 TOTAL POSITIONS 217.50
 TOTAL ALL FUNDS 308,321,427

WATER SUPPLY

APPROVED SALARY RATE 402,787
 1793 SALARIES AND BENEFITS POSITIONS 7.00
 FROM GENERAL REVENUE FUND 480,183
 1794 EXPENSES
 FROM GENERAL REVENUE FUND 16,898
 1795 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - NORTHWEST FLORIDA WATER
 MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE
 PERMITTING PROGRAM
 FROM WATER MANAGEMENT LANDS TRUST
 FUND 2,240,000
 1796 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - NW FLORIDA WATER
 MANAGEMENT DISTRICT OPERATIONS
 FROM WATER MANAGEMENT LANDS TRUST
 FUND 1,044,926
 1797 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - WATER MANAGEMENT
 DISTRICTS - WETLANDS PROTECTION
 FROM WATER MANAGEMENT LANDS TRUST
 FUND 547,000
 1798 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 2,767
 TOTAL: WATER SUPPLY
 FROM GENERAL REVENUE FUND 499,848
 FROM TRUST FUNDS 3,831,926

 TOTAL POSITIONS 7.00
 TOTAL ALL FUNDS 4,331,774

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

APPROVED SALARY RATE 4,271,563
 1799 SALARIES AND BENEFITS POSITIONS 96.00
 FROM INLAND PROTECTION TRUST FUND 3,987,626
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 20
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 1,747,768
 1800 EXPENSES
 FROM INLAND PROTECTION TRUST FUND 581,842
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 117
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 198,562
 1801 OPERATING CAPITAL OUTLAY
 FROM INLAND PROTECTION TRUST FUND 7,447
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 2,758
 1802 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INLAND PROTECTION TRUST FUND 2,545

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND	1,200
1803	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,907,327
1804	SPECIAL CATEGORIES INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	10,303,725
<p>Funds in Specific Appropriation 1804 are for Fiscal Year 2010-11 debt service on bonds pursuant to Specific Appropriation 1733, Chapter 2009-81, Laws of Florida and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.</p>		
1805	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	100,000
1806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND	21,190 14,246
1807	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1808	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	5,925,341
1809	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	7,000,000
1811	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND	29,762 12,889
1812	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,000,000
1813	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND .	1,000,000
1814	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND .	142,000,000
1815	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	4,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CLEANUP		
FROM TRUST FUNDS		180,075,457
	TOTAL POSITIONS	96.00
	TOTAL ALL FUNDS	180,075,457

WASTE CONTROL

	APPROVED SALARY RATE	6,460,134	
1816	SALARIES AND BENEFITS POSITIONS	145.00	
	FROM INLAND PROTECTION TRUST FUND		1,563,843
	FROM FEDERAL GRANTS TRUST FUND		2,185,367
	FROM PERMIT FEE TRUST FUND		378
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,373,794
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,652,024
1817	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND		23,780
	FROM FEDERAL GRANTS TRUST FUND		266,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND		142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND		12,000
1818	EXPENSES		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		4,438
	FROM INLAND PROTECTION TRUST FUND		212,393
	FROM FEDERAL GRANTS TRUST FUND		636,909
	FROM SOLID WASTE MANAGEMENT TRUST FUND		381,667
	FROM WATER QUALITY ASSURANCE TRUST FUND		260,992
1819	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND		300,000
1820	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND		509,994
1821	OPERATING CAPITAL OUTLAY		
	FROM INLAND PROTECTION TRUST FUND		2,482
	FROM SOLID WASTE MANAGEMENT TRUST FUND		44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND		8,265
1822	SPECIAL CATEGORIES		
	STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND		10,000,000
1823	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND		880,000
1824	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND		6,500
	FROM FEDERAL GRANTS TRUST FUND		4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,500
	FROM WATER QUALITY ASSURANCE TRUST FUND		900

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1825	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	743,050
1826	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,999,847
1827	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1828	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	1,293,368
1829	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	4,133 17,188 10,736
1830	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1831	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	10,481 14,647 15,124 17,633
1833	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	2,600,000

From the funds in Specific Appropriation 1833, \$285,00 shall be used for the Organics to Mulch and Fuel program; \$265,500 shall be used for re-establishing Waste Calc as a Web-based Waste Composition Tool Program; \$274,293 shall be used for Waste Vegetable Oil to Biodiesel Cooperative Program; and \$300,000 shall be used for the Reverse Vending Machine Pilot Project.

TOTAL: WASTE CONTROL		
FROM TRUST FUNDS		30,001,472
TOTAL POSITIONS	145.00	
TOTAL ALL FUNDS		30,001,472

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

	APPROVED SALARY RATE	1,787,886	
1834	SALARIES AND BENEFITS	POSITIONS	46.00
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		41,790
	FROM LAND ACQUISITION TRUST FUND . . .		2,368,790

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1835	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . .			654,408
1836	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND			43,689
	FROM LAND ACQUISITION TRUST FUND . . .			444,102
1839	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND . . .			150,000
1840	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND			15,824
	FROM LAND ACQUISITION TRUST FUND . . .			70,423
1841	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM CONSERVATION AND RECREATION LANDS TRUST FUND			2,179,609
1842	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND			425
	FROM LAND ACQUISITION TRUST FUND . . .			23,328
1843	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA FOREVER TRUST FUND . . .			225,000
1844	FIXED CAPITAL OUTLAY GREENWAY RECREATIONAL IMPROVEMENTS - INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT FROM FEDERAL GRANTS TRUST FUND . . .			6,000,000
1845	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . .			3,000,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS			15,217,388
	TOTAL POSITIONS	46.00		
	TOTAL ALL FUNDS			15,217,388
RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS				
	APPROVED SALARY RATE		282,143	
1846	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND . . .	7.00		422,904
1847	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . .			2,391
1848	EXPENSES FROM LAND ACQUISITION TRUST FUND . . .			34,548
1849	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND . . .			1,210,682
1850	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . .			3,071

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1851	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND	1,200,000
1852	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM FLORIDA FOREVER TRUST FUND	300,000
TOTAL:	RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS FROM TRUST FUNDS	3,173,596
	TOTAL POSITIONS 7.00	
	TOTAL ALL FUNDS	3,173,596

STATE PARK OPERATIONS

	APPROVED SALARY RATE	33,122,372
1853	SALARIES AND BENEFITS POSITIONS 1,063.00 FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,252,136
	FROM STATE PARK TRUST FUND	46,605,402
1854	OTHER PERSONAL SERVICES FROM STATE PARK TRUST FUND	3,900,805
1855	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	40,861
	FROM STATE PARK TRUST FUND	12,757,905
1856	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND	82,673
1858	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND	700,000
1859	SPECIAL CATEGORIES DISBURSE DONATIONS FROM FEDERAL GRANTS TRUST FUND	60,000
	FROM GRANTS AND DONATIONS TRUST FUND	200,000
	FROM STATE PARK TRUST FUND	250,000
1860	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,529,552
1862	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND	700,000
1863	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND	4,891,903
1864	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	287,996
1865	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND	2,181,420
1866	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	560,519
	FROM STATE PARK TRUST FUND	2,442,946

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1867	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	75,000
1868	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	12,902 501,550
1868A	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	10,230,000
1869	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND	225,000
1870	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM FEDERAL GRANTS TRUST FUND	2,000,000
1871	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1872	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,000,000 1,450,000
1874	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	9,489,525
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS	104,428,095
	TOTAL POSITIONS 1,063.00	
	TOTAL ALL FUNDS	104,428,095

COASTAL AND AQUATIC MANAGED AREAS

	APPROVED SALARY RATE	4,263,841
1875	SALARIES AND BENEFITS POSITIONS 104.00 FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	448,370 1,649,879 3,708,469
1876	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	176,608 301,704
1877	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	184,858 633,676
1878	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	9,292 100
1879	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND	141,135

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1880	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	57,834
1881	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	50,000 67,303
1882	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	3,837,883 300,000 303,389
1883	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	110,671 2,223 57,750
1884	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	243,082
1885	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM LAND ACQUISITION TRUST FUND . .	200,000
1886	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	3,966 11,706 35,866
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM TRUST FUNDS	12,535,764
	TOTAL POSITIONS	104.00
	TOTAL ALL FUNDS	12,535,764

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

	APPROVED SALARY RATE	1,633,591	
1887	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND	34.00	2,177,221
1888	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		1,580,806
1889	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND		773,383
1890	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND		313,743
1891	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND		3,562,968

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1892	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			15,000
1893	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND			9,544
1894	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			13,966
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS			8,446,631
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS			8,446,631
AIR POLLUTION PREVENTION				
	APPROVED SALARY RATE	2,403,118		
1895	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND	POSITIONS 48.00		3,164,111
1896	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			3,457,810
1897	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND			373,333
1898	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND			73,937
1899	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND			3,562,968
1900	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND			50,000
1901	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			7,000
1902	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND			10,041
1903	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			20,766

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR POLLUTION PREVENTION
 FROM TRUST FUNDS 10,719,966
 TOTAL POSITIONS 48.00
 TOTAL ALL FUNDS 10,719,966

UTILITIES SITING AND COORDINATION

APPROVED SALARY RATE 319,744
 1904 SALARIES AND BENEFITS POSITIONS 7.00
 FROM PERMIT FEE TRUST FUND 435,908
 1905 EXPENSES
 FROM PERMIT FEE TRUST FUND 48,246
 1906 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PERMIT FEE TRUST FUND 1,000
 1907 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PERMIT FEE TRUST FUND 624
 1908 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PERMIT FEE TRUST FUND 2,812
 TOTAL: UTILITIES SITING AND COORDINATION
 FROM TRUST FUNDS 488,590
 TOTAL POSITIONS 7.00
 TOTAL ALL FUNDS 488,590

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

APPROVED SALARY RATE 3,085,843
 1909 SALARIES AND BENEFITS POSITIONS 61.50
 FROM COASTAL PROTECTION TRUST FUND . 682,997
 FROM INLAND PROTECTION TRUST FUND . 750,495
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 2,922,912
 1910 OTHER PERSONAL SERVICES
 FROM COASTAL PROTECTION TRUST FUND . 120,000
 1911 EXPENSES
 FROM COASTAL PROTECTION TRUST FUND . 85,344
 FROM INLAND PROTECTION TRUST FUND . 781,421
 1912 OPERATING CAPITAL OUTLAY
 FROM COASTAL PROTECTION TRUST FUND . 16,794
 1913 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF PATROL
 VEHICLES
 FROM COASTAL PROTECTION TRUST FUND . 76,350
 1914 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INLAND PROTECTION TRUST FUND . 50,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 100,000
 1915 SPECIAL CATEGORIES
 OPERATION AND MAINTENANCE OF PATROL
 VEHICLES
 FROM COASTAL PROTECTION TRUST FUND . 17,558
 FROM INLAND PROTECTION TRUST FUND . 247,846

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1916	SPECIAL CATEGORIES OVERTIME			
	FROM COASTAL PROTECTION TRUST FUND .		40,400	
	FROM INLAND PROTECTION TRUST FUND .		40,400	
1917	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND .		45,090	
1918	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM COASTAL PROTECTION TRUST FUND .		21,465	
	FROM INLAND PROTECTION TRUST FUND .		31,490	
1919	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	20,181		
	FROM COASTAL PROTECTION TRUST FUND .		3,558	
	FROM INLAND PROTECTION TRUST FUND .		2,931	
TOTAL:	ENVIRONMENTAL INVESTIGATION			
	FROM GENERAL REVENUE FUND	20,181		
	FROM TRUST FUNDS		6,037,051	
	TOTAL POSITIONS	61.50		
	TOTAL ALL FUNDS		6,057,232	
PATROL ON STATE LANDS				
	APPROVED SALARY RATE	3,726,450		
1920	SALARIES AND BENEFITS POSITIONS	93.00		
	FROM LAND ACQUISITION TRUST FUND . .		5,850,369	
1921	OTHER PERSONAL SERVICES			
	FROM LAND ACQUISITION TRUST FUND . .		42,639	
1922	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . .		216,853	
1923	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND . .		73,445	
1924	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM LAND ACQUISITION TRUST FUND . .		222,901	
1925	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND . . .		300,000	
	FROM LAND ACQUISITION TRUST FUND . .		211,218	
1926	SPECIAL CATEGORIES OVERTIME			
	FROM LAND ACQUISITION TRUST FUND . .		65,550	
1927	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .		117,616	
1928	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM LAND ACQUISITION TRUST FUND . .		95,462	
1929	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . .		41,384	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PATROL ON STATE LANDS				
	FROM TRUST FUNDS			7,237,437
	TOTAL POSITIONS	93.00		
	TOTAL ALL FUNDS			7,237,437
EMERGENCY RESPONSE				
	APPROVED SALARY RATE	1,414,301		
1930	SALARIES AND BENEFITS POSITIONS	27.00		
	FROM COASTAL PROTECTION TRUST FUND .			1,279,996
	FROM INLAND PROTECTION TRUST FUND .			530,823
1931	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND .			195,411
1932	EXPENSES			
	FROM COASTAL PROTECTION TRUST FUND .			154,815
	FROM INLAND PROTECTION TRUST FUND .			57,190
1933	OPERATING CAPITAL OUTLAY			
	FROM COASTAL PROTECTION TRUST FUND .			7,818
1934	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL			
	VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND .			63,594
1935	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM COASTAL PROTECTION TRUST FUND .			921,027
1936	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM COASTAL PROTECTION TRUST FUND .			98,902
1937	SPECIAL CATEGORIES			
	PAYMENTS FOR RESTORATION AND DAMAGE			
	FROM COASTAL PROTECTION TRUST FUND .			25,000
1938	SPECIAL CATEGORIES			
	ABANDONED DRUM REMOVAL AND DISPOSAL			
	FROM COASTAL PROTECTION TRUST FUND .			100,000
1939	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND .			45,832
1940	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND .			214,759
1941	SPECIAL CATEGORIES			
	TRANSFER TO MARINE RESOURCES CONSERVATION			
	TRUST FUND IN THE FISH AND WILDLIFE			
	CONSERVATION COMMISSION			
	FROM COASTAL PROTECTION TRUST FUND .			11,197,242
1942	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM COASTAL PROTECTION TRUST FUND .			8,585
	FROM INLAND PROTECTION TRUST FUND .			3,397
TOTAL: EMERGENCY RESPONSE				
	FROM TRUST FUNDS			14,904,391
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			14,904,391

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	48,244,893	
FROM TRUST FUNDS		1,488,722,186
TOTAL POSITIONS	3,836.00	
TOTAL ALL FUNDS		1,536,967,079
TOTAL APPROVED SALARY RATE	154,320,609	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

By September 1, 2010, the Florida Fish and Wildlife Conservation Commission shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the commission is unable to complete and execute a service level agreement by that date, the commission shall submit a report to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care within five working days, explaining the specific issues preventing execution and describing the commission's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	9,314,333	
1943	SALARIES AND BENEFITS POSITIONS	215.50	
	FROM ADMINISTRATIVE TRUST FUND . . .		10,206,319
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		853,325
	FROM NON-GAME WILDLIFE TRUST FUND . .		298,407
	FROM STATE GAME TRUST FUND		1,218,829
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		412,766
1944	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		245,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		18,171
	FROM STATE GAME TRUST FUND		105,533
1945	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,275,125
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		20,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		600,000
	FROM NON-GAME WILDLIFE TRUST FUND . .		17,062
	FROM SAVE THE MANATEE TRUST FUND . .		20,000
	FROM STATE GAME TRUST FUND		626,492
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		121
1946	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		75,057
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,704
	FROM STATE GAME TRUST FUND		16,557
1947	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		491,324
1948	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM STATE GAME TRUST FUND		123,205
1949	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		21,691

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1950	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	240,000	
	FROM ADMINISTRATIVE TRUST FUND		441,509
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		234,514
	FROM NON-GAME WILDLIFE TRUST FUND		1,945
	FROM STATE GAME TRUST FUND		2,190,125

Of the funds in Specific Appropriations 1950, \$240,000 from the General Revenue Fund is contingent upon Senate Bill 1514 or similar legislation, related to the repeal of the shoreline fishing license fee, becoming a law.

1951	SPECIAL CATEGORIES		
	PAYMENT OF REWARDS		
	FROM ADMINISTRATIVE TRUST FUND		5,000

1952	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		49,348
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		3,092
	FROM STATE GAME TRUST FUND		9,640
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		1,427

1953	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND		3,120

1954	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY SERVICES - FISH AND		
	WILDLIFE CONSERVATION COMMISSION		
	FROM ADMINISTRATIVE TRUST FUND		2,266,733

1955	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		76,245
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		8,208
	FROM NON-GAME WILDLIFE TRUST FUND		2,005
	FROM STATE GAME TRUST FUND		4,165
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		2,829

1956	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM ADMINISTRATIVE TRUST FUND		1,000,000
	FROM FEDERAL GRANTS TRUST FUND		390,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		150,000

1957	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	5,723	
	FROM ADMINISTRATIVE TRUST FUND		22,292

1958	FIXED CAPITAL OUTLAY		
	MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE		
	FROM STATE GAME TRUST FUND		178,880

TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE		
	SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	245,723	
	FROM TRUST FUNDS		23,690,765
	TOTAL POSITIONS	215.50	
	TOTAL ALL FUNDS		23,936,488

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 38,695,539

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1959	SALARIES AND BENEFITS	POSITIONS	902.50	
	FROM GENERAL REVENUE FUND		21,821,642	
	FROM FEDERAL GRANTS TRUST FUND			1,402,057
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			29,513,345
	FROM STATE GAME TRUST FUND			2,046,759
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			2,040,858
1960	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		104,210	
	FROM FEDERAL GRANTS TRUST FUND			58,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			236,348
	FROM STATE GAME TRUST FUND			56,677
1961	EXPENSES			
	FROM GENERAL REVENUE FUND		1,630,710	
	FROM FEDERAL GRANTS TRUST FUND			6,353,581
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,177,251
	FROM STATE GAME TRUST FUND			525,536
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			313,415
1962	OPERATING CAPITAL OUTLAY			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			125,097
	FROM STATE GAME TRUST FUND			812
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			62,500
1963	LUMP SUM			
	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009			
	FROM FEDERAL GRANTS TRUST FUND			2,114,006
1964	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			659,921
1965	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			727,415
1966	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			272,166
1967	SPECIAL CATEGORIES			
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			44,760
1968	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		445,358	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			575,207
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			1,500
1969	SPECIAL CATEGORIES			
	DOMESTIC SECURITY			
	FROM FEDERAL GRANTS TRUST FUND			1,512,357
1970	SPECIAL CATEGORIES			
	BOAT RAMP MAINTENANCE CATEGORY			
	FROM FEDERAL GRANTS TRUST FUND			431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			181,878

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND		143,750
1971	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	765,000	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		2,065,885
	FROM STATE GAME TRUST FUND		128,447
1972	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	874,152	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		294,986
	FROM STATE GAME TRUST FUND		85,590
1973	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	43,963	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		212,393
	FROM STATE GAME TRUST FUND		59,100
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		20,160
1974	SPECIAL CATEGORIES		
	FIRE SAFETY INSPECTIONS ASSESSMENT FEE		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		300,000
1975	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		1,926,025
1976	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS GRANTS		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		50,000
1977	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	176,065	
	FROM FEDERAL GRANTS TRUST FUND		1,197
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		171,573
	FROM STATE GAME TRUST FUND		14,303
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		13,587
1978	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		11,038,126
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		4,277,132
	FROM STATE GAME TRUST FUND		1,008,746
1979	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		550,650
1980	FIXED CAPITAL OUTLAY		
	BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND		7,950,000
1980A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA BOATING IMPROVEMENT PROGRAM		
	FROM STATE GAME TRUST FUND		1,250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT
 FROM GENERAL REVENUE FUND 25,861,100
 FROM TRUST FUNDS 82,994,346

 TOTAL POSITIONS 902.50
 TOTAL ALL FUNDS 108,855,446

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE 1,898,473

1981 SALARIES AND BENEFITS POSITIONS 45.00
 FROM FEDERAL GRANTS TRUST FUND . . . 630,635
 FROM STATE GAME TRUST FUND 1,569,077
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 471,454

1982 OTHER PERSONAL SERVICES
 FROM STATE GAME TRUST FUND 222,303

1983 EXPENSES
 FROM STATE GAME TRUST FUND 567,331
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 1,852

1984 OPERATING CAPITAL OUTLAY
 FROM STATE GAME TRUST FUND 9,538

1985 SPECIAL CATEGORIES
 FISH AND WILDLIFE CONSERVATION COMMISSION
 YOUTH HUNTING AND FISHING PROGRAMS
 FROM STATE GAME TRUST FUND 70,500

1986 SPECIAL CATEGORIES
 ENHANCED WILDLIFE MANAGEMENT
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 48,015

1987 SPECIAL CATEGORIES
 NON-CARL WILDLIFE MANAGEMENT
 FROM STATE GAME TRUST FUND 115,618

1988 SPECIAL CATEGORIES
 DEER MANAGEMENT PROGRAM
 FROM STATE GAME TRUST FUND 300,000

1989 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE GAME TRUST FUND 305,710

1990 SPECIAL CATEGORIES
 TRANSFER DEPARTMENT OF AGRICULTURE -
 ALLIGATOR MARKETING AND EDUCATION
 FROM STATE GAME TRUST FUND 150,000

1991 SPECIAL CATEGORIES
 PUBLIC DOVE FIELD DEVELOPMENT
 FROM STATE GAME TRUST FUND 49,000

1992 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE GAME TRUST FUND 451,939
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 33,004

1993 SPECIAL CATEGORIES
 WILDLIFE MANAGEMENT AREA USER PAY
 FROM STATE GAME TRUST FUND 638,266

1994 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE GAME TRUST FUND 16,119

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,470
1995	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND	1,001,129 129,450 30,000
1996	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	300,000
1997	FIXED CAPITAL OUTLAY RESTROOM RENOVATION FROM FEDERAL GRANTS TRUST FUND	80,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS	7,194,410
	TOTAL POSITIONS	45.00
	TOTAL ALL FUNDS	7,194,410

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

	APPROVED SALARY RATE	14,354,380
1998	SALARIES AND BENEFITS POSITIONS	354.00
	FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,165,164 3,004,906 222,470 57,134 470,566 554,415 1,679,819 827,524 5,502,874 5,407,471
1999	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	457,080 138,094 121,350 150,759 198,903 176,047 240,143 79,496
2000	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	822,437 179,912 89,831 107,590 568,750 293,072 1,152,989 1,197,637
2002	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND	10,488

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	6,250
	FROM NON-GAME WILDLIFE TRUST FUND	18,278
	FROM SAVE THE MANATEE TRUST FUND	8,625
	FROM STATE GAME TRUST FUND	59,422
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	10,625
2003	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	18,650
2004	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	4,988,738
2005	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	2,398,292
2006	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND	204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	20,912
	FROM LAND ACQUISITION TRUST FUND	35,844
	FROM NON-GAME WILDLIFE TRUST FUND	40,010
	FROM SAVE THE MANATEE TRUST FUND	20,771
	FROM STATE GAME TRUST FUND	46,867
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	65,196
2007	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	3,984,291
2008	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	1,479,874
2009	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
2010	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	27,500
2011	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
2012	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND	29,823,647
2013	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	2,451
	FROM LAND ACQUISITION TRUST FUND	2,544
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,852
	FROM NON-GAME WILDLIFE TRUST FUND	21,079
	FROM SAVE THE MANATEE TRUST FUND	5,621
	FROM STATE GAME TRUST FUND	107,072
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	58,296

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2014	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND	25,000
2015	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND	2,979,665
2016	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND	844,171
2017	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	13,005 2,932 1,912 401 3,171 2,058 17,019 6,999 68,770 44,888
2018	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND	2,448,202
2019	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	800,000 7,025,264 504,936 91,652 165,201
2019A	FIXED CAPITAL OUTLAY LAKE RESTORATION FROM STATE GAME TRUST FUND	2,000,000
2020	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND	225,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM TRUST FUNDS	87,011,578
	TOTAL POSITIONS	354.00
	TOTAL ALL FUNDS	87,011,578

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE 2,755,924

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2021	SALARIES AND BENEFITS	POSITIONS	69.50	
	FROM FEDERAL GRANTS TRUST FUND			2,271,395
	FROM STATE GAME TRUST FUND			1,634,094
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			130,635
2022	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			40,134
	FROM STATE GAME TRUST FUND			26,035
2023	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			373,510
	FROM STATE GAME TRUST FUND			301,003
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			20,000
2024	OPERATING CAPITAL OUTLAY			
	FROM STATE GAME TRUST FUND			20,514
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			15,625
2025	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS,			
	MOTORS, AND TRAILERS			
	FROM STATE GAME TRUST FUND			5,571
2026	SPECIAL CATEGORIES			
	FISH AND WILDLIFE CONSERVATION COMMISSION			
	YOUTH HUNTING AND FISHING PROGRAMS			
	FROM STATE GAME TRUST FUND			95,500
2027	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			60,819
2028	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			29,503
	FROM STATE GAME TRUST FUND			38,046
2029	SPECIAL CATEGORIES			
	LAKE RESTORATION			
	FROM STATE GAME TRUST FUND			695,000
2030	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE GAME TRUST FUND			71,101
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			3,762
2031	SPECIAL CATEGORIES			
	LAND USE PROCEEDS DISBURSEMENTS			
	FROM STATE GAME TRUST FUND			350,000
2032	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE GAME TRUST FUND			28,406
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			1,023
2033	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND			2,053,837
TOTAL:	FRESHWATER FISHERIES MANAGEMENT			
	FROM TRUST FUNDS			8,265,513
	TOTAL POSITIONS	69.50		
	TOTAL ALL FUNDS			8,265,513

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

	APPROVED SALARY RATE	1,405,991		
2034	SALARIES AND BENEFITS POSITIONS	30.00		
	FROM FEDERAL GRANTS TRUST FUND . . .			566,523
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			1,366,746
2035	OTHER PERSONAL SERVICES			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			55,250
2036	EXPENSES			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			436,344
2037	OPERATING CAPITAL OUTLAY			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			423
2038	SPECIAL CATEGORIES			
	FISH AND WILDLIFE CONSERVATION COMMISSION			
	YOUTH HUNTING AND FISHING PROGRAMS			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			159,000
	FROM STATE GAME TRUST FUND			25,000
2039	SPECIAL CATEGORIES			
	AQUATIC RESOURCES EDUCATION			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			327,935
2040	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			272,987
2041	SPECIAL CATEGORIES			
	GULF STATES MARINE FISHERIES			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			22,500
2042	SPECIAL CATEGORIES			
	MARINE RESEARCH GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			829,912
2043	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			72,068
2044	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,599
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			10,915
2045	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,000,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND			50,000
2046	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	ARTIFICIAL FISHING REEF CONSTRUCTION			
	PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . .			500,000
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: MARINE FISHERIES MANAGEMENT
 FROM TRUST FUNDS 5,997,202

 TOTAL POSITIONS 30.00
 TOTAL ALL FUNDS 5,997,202

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 14,269,915

2047 SALARIES AND BENEFITS POSITIONS 330.50
 FROM GENERAL REVENUE FUND 915,185
 FROM FEDERAL GRANTS TRUST FUND 3,677,469
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 189,426
 FROM GRANTS AND DONATIONS TRUST
 FUND 531
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 9,179,158
 FROM NON-GAME WILDLIFE TRUST FUND 1,090,557
 FROM SAVE THE MANATEE TRUST FUND 934,965
 FROM STATE GAME TRUST FUND 2,971,201
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 161,330

Of the funds in Specific Appropriations 2047, \$900,000 from the General Revenue Fund is contingent upon Senate Bill 1514 or similar legislation, related to the repeal of the shoreline fishing license fee, becoming a law.

2048 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 776,000
 FROM FEDERAL GRANTS TRUST FUND 100,000
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 60,867
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 4,341,475
 FROM NON-GAME WILDLIFE TRUST FUND 327,508
 FROM SAVE THE MANATEE TRUST FUND 726,436
 FROM STATE GAME TRUST FUND 108,693

2049 EXPENSES
 FROM GENERAL REVENUE FUND 262,764
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 84,511
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 2,877,372
 FROM NON-GAME WILDLIFE TRUST FUND 413,459
 FROM SAVE THE MANATEE TRUST FUND 470,100
 FROM STATE GAME TRUST FUND 509,369
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 3,952

2050 OPERATING CAPITAL OUTLAY
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 147,149
 FROM NON-GAME WILDLIFE TRUST FUND 7,335
 FROM SAVE THE MANATEE TRUST FUND 8,125
 FROM STATE GAME TRUST FUND 36,932

2051 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 12,500

2052 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF BOATS,
 MOTORS, AND TRAILERS
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 42,217
 FROM SAVE THE MANATEE TRUST FUND 3,500
 FROM STATE GAME TRUST FUND 17,141

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2053	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		87,964
2054	SPECIAL CATEGORIES REEF GROUNDING SETTLEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND		912
2055	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,190 178,001 28,466 15,099 27,032 2,190
2056	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		325,945
2057	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		3,082 1,658 111,737 9,892 8,180 26,088 1,411
2058	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	611,422	
2059	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND		7,775,226 659,941 6,228,598 115,112 500,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,565,371	44,612,002
	TOTAL POSITIONS	330.50	
	TOTAL ALL FUNDS		47,177,373
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	28,672,194	259,765,816
	TOTAL POSITIONS	1,947.00	
	TOTAL ALL FUNDS		288,438,010
	TOTAL APPROVED SALARY RATE	82,694,555	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2071 through 2083, 2090 through 2094, 2110 through 2117, 2119 through 2129, and 2169 through 2179 are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	101,226,677	
2060	SALARIES AND BENEFITS	POSITIONS	1,786.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		133,096,704
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		883,397
2061	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		476,746
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		40,000
2062	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,125,556
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		358,155
2063	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,242,669
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		10,000
2064	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		8,421,009
2065	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		3,498,961
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		308,000
2066	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,079,798
2067	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		78,500
2068	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		25,795
2069	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED		
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		38,404,800
2070	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED - MEDICAID SERVICES		
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		65,486,126
2071	FIXED CAPITAL OUTLAY		
	TRANSPORTATION PLANNING CONSULTANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		42,550,085

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2072	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	150,169,651
2073	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	207,118,665
2074	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	332,694,310 50,387,564
2075	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
2076	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2077	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,315,022
2078	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	344,892,404
2079	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,473,282
2080	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	426,026,723 5,157,498
2081	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	28,183,313 856,440
2082	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	23,651,665
2083	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	153,509,586
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS	2,133,522,424
	TOTAL POSITIONS 1,786.00	
	TOTAL ALL FUNDS	2,133,522,424

FLORIDA RAIL ENTERPRISE

From the funds provided in Specific Appropriation 2084 through 2089, as a part of the rail system plan to be developed pursuant to section 341.302(3), Florida Statutes, the Department of Transportation is

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directed to provide the Legislature with a report regarding a five year plan on all possible new rail transit systems in the State of Florida, and a detailed update on the Department of Transportation Florida East Coast Railroad Corridor Study as to its findings, cost of implementation and timing. This report shall be submitted to the Legislative Budget Commission no later than January 1, 2011.

	APPROVED SALARY RATE	243,270		
2084	SALARIES AND BENEFITS	POSITIONS	2.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			305,473
2085	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			2,500
2086	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			25,200
2087	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			1,000
2088	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			5,000
2089	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			7,000
2090	FIXED CAPITAL OUTLAY			
	TRANSPORTATION HIGHWAY MAINTENANCE			
	CONTRACTS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			943,000
2091	FIXED CAPITAL OUTLAY			
	PUBLIC TRANSIT DEVELOPMENT/GRANTS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			17,200,000
2092	FIXED CAPITAL OUTLAY			
	RAIL DEVELOPMENT/GRANTS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			40,398,608
From the funds provided in Specific Appropriation 2092, \$1,000,000 is provided to the South Florida Regional Transportation Authority for operations, maintenance and dispatching services. These funds are in addition to, and contingent upon, the authority meeting the requirements of section 343.58(4)(a)1.a., Florida Statutes.				
2093	FIXED CAPITAL OUTLAY			
	INTERMODAL DEVELOPMENT/GRANTS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			20,100,000
2094	FIXED CAPITAL OUTLAY			
	HIGH SPEED RAIL DEVELOPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			802,313
TOTAL:	FLORIDA RAIL ENTERPRISE			
	FROM TRUST FUNDS			79,790,094
	TOTAL POSITIONS	2.00		
	TOTAL ALL FUNDS			79,790,094

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

From the funds in Specific Appropriations 2095 through 2097, the

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Department of Transportation shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means for the relocation of its computing services and associated resources from the department's Motor Carrier Compliance Office to the Northwood Shared Resource Center (NSRC) by July 1, 2011, pursuant to s. 282.201(2)(d)1.e., Florida Statutes.

The department shall work with the Agency for Enterprise Information Technology (AEIT) and the NSRC in developing a plan, in accordance with requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

	APPROVED SALARY RATE	172,982,574	
2095	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS 4,123.00	235,787,831
2096	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		578,265
2097	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		24,190,373 26,600
2098	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		4,817,003 24,975
2099	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		10,797,061
2100	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		180,600
2101	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2,687,553
2102	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		7,819,220
2103	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2,463,153
2104	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		4,937,759
2105	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		218,240

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2106	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,890,475
2106A	SPECIAL CATEGORIES HIGHWAY BEAUTIFICATION GRANTS FROM GENERAL REVENUE FUND	500,000
2107	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	818,831
2108	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,194
2109	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,200,000
2110	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,242,486
2111	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,027,375
2112	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	52,739,989
<p>From the funds in Specific Appropriation 2112, \$10,000,000 in nonrecurring funds in the State Transportation Trust Fund is provided for a transportation infrastructure program to assist counties and school districts with transportation infrastructure issues. Counties that have at least a 2.65 percent average enrollment growth for the five year period ending with the 2008-09 school year are eligible to participate in this program. Counties that receive funds under this program shall submit a report, by the end of the fiscal year or upon completion of the project, to the Department of Transportation and the Department of Community Affairs describing in detail the infrastructure issues addressed through this program. The departments of Transportation and Community Affairs shall review the reports from the counties and submit their findings and recommendations to the Legislature regarding the effectiveness of this infrastructure program.</p>		
2113	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2114	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	345,601,566

From the funds in Specific Appropriation 2114, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

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The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of expressed legislative authority.

2115	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,203,857,329
2116	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	372,436,889
2117	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	229,318,658 15,537,296
2118	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,445,000
2119	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	108,250,599
2120	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	868,245,254
2121	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	267,317,247 51,971,769
2122	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,588,000
2123	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND	6,500,000
2124	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,230,658
2125	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	20,300,000

From the funds in Specific Appropriation 2125, \$300,000 may be used by the Office of Tourism, Trade, and Economic Development for contract development and monitoring related to the Economic Development Transportation Program. The remaining funds in Specific Appropriation 2125 shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade, and

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Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.

2126	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			17,309,953
2127	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			57,608,790
2128	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			52,914,408
2129	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			13,253,726
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM GENERAL REVENUE FUND	500,000		
	FROM TRUST FUNDS			4,087,646,125
	TOTAL POSITIONS	4,123.00		
	TOTAL ALL FUNDS			4,088,146,125

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	40,857,496		
2130	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	798.00	54,356,472
2131	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,697,190
2132	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			8,795,478
2133	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			221,545
2134	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			73,580
2135	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,124,173
2136	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,906,302
2137	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			116,260
2138	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			87,747

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2139	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,643,991
2140	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,838,903
2140A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,120
2141	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
2142	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2143	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	361,095
2144	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,008,786 5,742
2145	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2146	FIXED CAPITAL OUTLAY RENOVATIONS - HEATING, VENTILATION AND AIR CONDITIONING - BURNS BUILDING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,000,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	89,940,384
	TOTAL POSITIONS	798.00
	TOTAL ALL FUNDS	89,940,384

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 2147 through 2154, the Department of Transportation shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development for the relocation and consolidation of its computing services and associated resources from the department's Burns Data Center and the Survey and Mapping Office to the Southwood Shared Resource Center (SSRC) by March 31, 2012, pursuant to section 282.201(2)(d)l.e., Florida Statutes.

The department shall work with the Agency for Enterprise Information Technology (AEIT) and the SSRC in developing the transition plan, in accordance with requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services

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proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

By September 1, 2010, the department shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	12,220,061	
2147	SALARIES AND BENEFITS	POSITIONS	267.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		16,603,251
2148	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		100,000
2149	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		8,706,151
2150	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		983,936
2151	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		9,447,091
2152	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		66,243
2153	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		65,421
2154	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		5,112,549
TOTAL:	INFORMATION TECHNOLOGY		
	FROM TRUST FUNDS		41,084,642
	TOTAL POSITIONS	267.00	
	TOTAL ALL FUNDS		41,084,642

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

	APPROVED SALARY RATE	22,035,906	
2155	SALARIES AND BENEFITS	POSITIONS	468.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		29,976,123
2156	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		959,952

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2157	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	24,029,119
2158	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	284,470
2159	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	89,800
2160	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,429,028
2161	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,826,772
2162	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	77,774,257
2163	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,652,281
2164	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,311,625
2165	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	172,524
2166	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	329,850
2167	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,668,409
2168	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND	300,000
2169	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	44,053,787

From the funds in Specific Appropriation 2169, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any

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group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of expressed legislative authority.

2170	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	4,139,417
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	26,649,377
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	150,000
2171	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	72,310
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	19,567,571
2172	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	553,000
2173	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	28,073,103
2174	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	1,705,329
2175	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	9,244,391
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	46,813,407
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,201,383
2176	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	305,000
2177	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	271,031
2178	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND	46,623,368
2179	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	44,490,313
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	480,716,997
	TOTAL POSITIONS	468.00
	TOTAL ALL FUNDS	480,716,997

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: TRANSPORTATION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	500,000	
FROM TRUST FUNDS		6,912,700,666
TOTAL POSITIONS	7,444.00	
TOTAL ALL FUNDS		6,913,200,666
TOTAL APPROVED SALARY RATE	349,565,984	

TOTAL OF SECTION 5

FROM GENERAL REVENUE FUND	195,818,768	
FROM TRUST FUNDS		9,500,717,522
TOTAL POSITIONS	17,229.75	
TOTAL ALL FUNDS		9,696,536,290

SECTION 6 - GENERAL GOVERNMENT

Forensic Response Teams with Sustainment.....	80,000
Department of Management Services	
FIN - Sustainment and Maintenance.....	2,997,300
FIN - Mutual Aid Build-out, Reg. 5, Signaling, Software...	1,075,903
Department of Financial Services	
Sustain Training/Exercise for USAR, LTRT, HazMat, IMT....	2,201,546
MARC Unit Sustainment and Maintenance.....	239,838
Equipment retention for USAR and HazMat.....	1,445,558
Critical CBRNE Needs-HazMat/Communications Needs-USAR....	807,909
Department of Health	
Preventative Radiological/Nuclear Detection Surge Equip...	811,125
Hospital Security Training.....	327,625
Department of Highway Safety and Motor Vehicles	
FL Driver Lic. Biometric ID Facial Recognition Software...	267,097
Department of Transportation	
Preventative Radiological/Nuclear Detect. Enhancement....	647,359
Florida Department of Law Enforcement	
Sustain RDSTF Planners.....	422,500
Florida Law Enforcement Exchange (FLEX) Metadata Planners.	563,000
Critical Infrastructure Planners.....	472,500
Law Enforcement Analyst Training Programs.....	390,000
NE Florida Info and Intel Sharing Project - Region 3.....	177,500
Florida Fusion Center Law Enforcement Terrorist Prevention	975,000
Query Tool/Combined Commercial Public Data/State LE Data..	945,427
FCIC / NCIC Validations Software Implementation.....	26,250
Critical Infrastructure Protection / Target Hardening.....	1,077,450
Region 3 Digital Forensics.....	536,805
Buffer Zone Protection Program (BZPP).....	2,400,000
Management & Administration.....	156,417
Division of Emergency Management	
Sustain RDSTF Planners.....	600,000
Enhance/Sustain EOD and SWAT Capabilities.....	2,230,320
Forensic Response Team with Sustainment.....	312,123
Local Planning, Training and Exercises.....	2,946,198
Regional Security Teams.....	845,950
State Training and Exercises.....	276,008
Fusion Center Planner (CFIX Planner).....	70,000
Region 1 Fusion Center Analyst.....	95,000
Region 2 Fusion Center Analysts.....	190,000
Rapid ID Buildout (Region 2).....	500,000
Region 6 Fusion Center Analysts.....	150,000
FLEX - Maintenance Contracts.....	1,075,000
FLEX - Palm Beach Metatomix Project.....	200,000
Region 6 Rapid ID.....	200,000
Enhance Region 3 Radiological Detection/ID Capabilities...	141,375
Management and Administration.....	2,051,367
Ft. Lauderdale Urban Area Security Initiative.....	5,885,153
Jacksonville Urban Area Security Initiative.....	5,194,690
Miami Urban Area Security Initiative.....	10,708,461
Orlando Urban Area Security Initiative.....	4,937,483
Tampa Urban Area Security Initiative.....	7,580,599
Metropolitan Medical Response Systems (MMRS).....	2,221,933
Citizen Corps Program (CCP).....	630,795
Interop Emerg Communications Grant Prog (IECGP).....	2,243,500
Emergency Operation Center Program (EOC).....	8,180,241
Target Hardening - Non Profit UASI.....	5,111,845
Operation Stone Garden - Border Security.....	14,621,324
2183A LUMP SUM	
EMPLOYEE COMPENSATION AND BENEFITS	
FROM GENERAL REVENUE FUND	93,465,004
FROM TRUST FUNDS	61,962,689
2185 LUMP SUM	
TRANSITION ASSISTANCE	
FROM GENERAL REVENUE FUND	1,500,000
2186 SPECIAL CATEGORIES	
ASSOCIATION DUES	
FROM GENERAL REVENUE FUND	215,170
2187 SPECIAL CATEGORIES	
ADMINISTRATION COMMISSION AND FLORIDA LAND	
AND WATER ADJUDICATORY COMMISSION -	
ADMINISTRATIVE APPEALS	
FROM GENERAL REVENUE FUND	4,756

SECTION 6 - GENERAL GOVERNMENT

2188	SPECIAL CATEGORIES DEFICIENCY FROM GENERAL REVENUE FUND	400,000	
2189	SPECIAL CATEGORIES EMERGENCY FROM GENERAL REVENUE FUND	250,000	
2190	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND	5,402,810	
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	126,411,640	180,180,923
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		306,592,563

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2191 through 2249, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2191 through 2249, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, Workforce Florida, Inc., or the Agency for Workforce Innovation if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,295,624	
2191	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	34.00 227,356	2,769,403 180,092
2192	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		20,000
2193	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	16,358	478,571 55,071

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2194	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		5,866
2195	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,000	30,000
	FROM ADMINISTRATIVE TRUST FUND		116,600
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		
2196	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	99	5,908
	FROM ADMINISTRATIVE TRUST FUND		516
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		
2197	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	564	9,761
	FROM ADMINISTRATIVE TRUST FUND		707
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		
TOTAL:	EXECUTIVE LEADERSHIP FROM GENERAL REVENUE FUND	249,377	3,672,495
	FROM TRUST FUNDS		
	TOTAL POSITIONS	34.00	3,921,872
	TOTAL ALL FUNDS		
AGENCY SUPPORT SERVICES			
	APPROVED SALARY RATE	7,491,716	
2198	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	142.50 411,136	8,665,828
	FROM ADMINISTRATIVE TRUST FUND		434,144
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		895,077
	FROM REVOLVING TRUST FUND		
2199	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		172,049
	FROM REVOLVING TRUST FUND		50,000
2200	EXPENSES FROM GENERAL REVENUE FUND	409,748	1,336,093
	FROM ADMINISTRATIVE TRUST FUND		90,141
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		1,510,076
	FROM REVOLVING TRUST FUND		
2201	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		123,375
2202	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		18,714
2203	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	139,464	2,940,264
	FROM ADMINISTRATIVE TRUST FUND		300,000
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		946,300
	FROM REVOLVING TRUST FUND		
2204	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	168	30,128
	FROM ADMINISTRATIVE TRUST FUND		1,234
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		

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	FROM REVOLVING TRUST FUND		3,279
2205	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,688	
	FROM ADMINISTRATIVE TRUST FUND		43,935
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		1,371
	FROM REVOLVING TRUST FUND		5,369
2206	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND		154,232

From the funds in Specific Appropriations 2206, 2218, 2227 and 2249, by September 1, 2010, the Agency for Workforce Innovation shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the agency is unable to complete and execute a service level agreement by that date, the agency shall submit a report to the Executive Office of the Governor and to the chairs of the House and Senate appropriations councils within five working days, explaining the specific issues preventing execution and describing the agency's plan and schedule for resolving those issues.

2207	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND		500,000

TOTAL:	AGENCY SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	962,204	
	FROM TRUST FUNDS		18,221,609
	TOTAL POSITIONS	142.50	
	TOTAL ALL FUNDS		19,183,813

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

From the funds provided in Specific Appropriations 2208 through 2218, it is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2208 through 2237, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on Education and Economic Development.

	APPROVED SALARY RATE	23,765,015	
2208	SALARIES AND BENEFITS	POSITIONS	634.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		32,610,204
	FROM WELFARE TRANSITION TRUST FUND		1,223,579
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		601,742

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2209	OTHER PERSONAL SERVICES	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	2,831,599
	FROM WELFARE TRANSITION TRUST FUND	65,313
2210	EXPENSES	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	1,240,507
	FROM WELFARE TRANSITION TRUST FUND	1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	62,078
2211	OPERATING CAPITAL OUTLAY	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	112,914
	FROM WELFARE TRANSITION TRUST FUND	26,424
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	204,422
2211A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WORKFORCE PROJECTS	
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	100,000

From the funds in Specific Appropriation 2211A, \$100,000 in nonrecurring funds is provided for the Connections Job Development Program.

2212	SPECIAL CATEGORIES	
	NON CUSTODIAL PARENT PROGRAM	
	FROM WELFARE TRANSITION TRUST FUND	1,416,000

From the funds provided in Specific Appropriation 2212, \$750,000 from the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2212, \$666,000 from the Welfare Transition Trust Fund is provided to continue Gulf Coast Community Care's current Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2213	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	21,418,161
	FROM WELFARE TRANSITION TRUST FUND	575,000
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	7,001,488

From funds in Specific Appropriation 2213, the nonrecurring sum of \$2,000,000 from the Special Employment Security Administration Trust Fund shall be used by Workforce Florida, Inc. to contract with the Department of Military Affairs for the purpose of providing the About Face and Forward March programs.

From funds in Specific Appropriation 2213, the nonrecurring sum of \$500,000 from the Special Employment Security Administration Trust Fund shall be used by Workforce Florida, Inc. to contract with the Department of Community Affairs for the purpose of providing the Youth Empowerment and Leadership Development Academy (YELDA), a Front Porch Florida Initiative

2214	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL WORKFORCE	
	BOARDS	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	170,030,741
	FROM WELFARE TRANSITION TRUST FUND	79,012,178
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	876,904

Funds provided in Specific Appropriation 2214 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds

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provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the Governor's Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on Education & Economic Development.

2215	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM DISPLACED HOMEMAKER TRUST FUND	2,060,024
2216	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	499,492 2,257
2217	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	276,229 6,627 581
2217A	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	101,212
2217B	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	288,721
2217C	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	121,837
2218	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	218,410 200,000
TOTAL:	PROGRAM SUPPORT FROM TRUST FUNDS	324,290,033
	TOTAL POSITIONS	634.50
	TOTAL ALL FUNDS	324,290,033

UNEMPLOYMENT COMPENSATION

	APPROVED SALARY RATE	23,139,202
2219	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	612.00 34,741,112
2220	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	15,288,980
2221	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	21,585,671

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2222	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			314,258
2223	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			61,219,344
2224	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			256,522
2225	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			286,656
2226	QUALIFIED EXPENDITURE CATEGORY UNEMPLOYMENT COMPENSATION CLAIMS AND BENEFITS INFORMATION SYSTEM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			26,301,727
2227	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			2,323,429
TOTAL:	UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS			162,317,699
	TOTAL POSITIONS	612.00		
	TOTAL ALL FUNDS			162,317,699
WORKFORCE FLORIDA, INC.				
	APPROVED SALARY RATE	721,538		
2228	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	9.00		909,004
2229	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,376,354 1,040,807 538,210
2230	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			822 620 325
2231	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			2,451
2233	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			2,000,000

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TOTAL: WORKFORCE FLORIDA, INC.
 FROM TRUST FUNDS 5,868,593
 TOTAL POSITIONS 9.00
 TOTAL ALL FUNDS 5,868,593

UNEMPLOYMENT APPEALS COMMISSION

APPROVED SALARY RATE 2,592,091
 2234 SALARIES AND BENEFITS POSITIONS 43.00
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 3,389,006
 2235 SPECIAL CATEGORIES
 UNEMPLOYMENT APPEALS COMMISSION OPERATIONS
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 735,497
 2236 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 7,913
 2237 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 17,583
 TOTAL: UNEMPLOYMENT APPEALS COMMISSION
 FROM TRUST FUNDS 4,149,999
 TOTAL POSITIONS 43.00
 TOTAL ALL FUNDS 4,149,999

EARLY LEARNING

EARLY LEARNING SERVICES

APPROVED SALARY RATE 4,573,450
 2238 SALARIES AND BENEFITS POSITIONS 83.00
 FROM GENERAL REVENUE FUND 3,002,249
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 2,969,063
 2239 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 2,000
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 87,000
 2240 EXPENSES
 FROM GENERAL REVENUE FUND 293,679
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 755,353
 FROM WELFARE TRANSITION TRUST FUND 265,163
 2241 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND
 GRANTS
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 500,000
 2242 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 5,785
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 15,000
 2243 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL READINESS
 SERVICES
 FROM GENERAL REVENUE FUND 135,584,094
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 353,586,808

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FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	500,000
FROM WELFARE TRANSITION TRUST FUND .	116,353,182
FROM SPECIAL EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	6,306,411

From the Child Care and Development Block Grant Trust Fund in Specific Appropriation 2243, a minimum of \$3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 2243 in the Welfare Transition Trust Fund, \$1,400,000 from recurring funds is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

Funds in Specific Appropriation 2243 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2243 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Agency for Workforce Innovation, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

From the funds in Specific Appropriation 2243, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program, as defined in section 411.0102, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program may be used to match funds for statewide contracts.

2244	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS		
	FROM GENERAL REVENUE FUND	240,595	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		868,403
2245	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,854	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		23,600
2246	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		350,509,099

Funds in Specific Appropriation 2246 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 75 in this act.

2247	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,616	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		6,481
2248	QUALIFIED EXPENDITURE CATEGORY		
	EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS)		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		9,000,000

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FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 2,000,000

Funds provided in Specific Appropriation 2248 from the Child Care and
 Development Block Grant Trust Fund include \$9,000,000 in nonrecurring
 federal funds from the American Recovery and Reinvestment Act of 2009.

2249 DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 7,715

TOTAL: EARLY LEARNING SERVICES
 FROM GENERAL REVENUE FUND 139,149,872
 FROM TRUST FUNDS 843,753,278

 TOTAL POSITIONS 83.00
 TOTAL ALL FUNDS 982,903,150

TOTAL: AGENCY FOR WORKFORCE INNOVATION
 FROM GENERAL REVENUE FUND 140,361,453
 FROM TRUST FUNDS 1,362,273,706

 TOTAL POSITIONS 1,558.00
 TOTAL ALL FUNDS 1,502,635,159
 TOTAL APPROVED SALARY RATE 68,649,820

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
 OF

PROGRAM: OFFICE OF THE SECRETARY AND
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,785,096

2250 SALARIES AND BENEFITS POSITIONS 155.50
 FROM ADMINISTRATIVE TRUST FUND . . . 10,450,933

2251 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 720,587

2252 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 1,824,053

2253 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 153,790

2254 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ADMINISTRATIVE TRUST FUND . . . 382,785

2255 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 272,780

2256 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM ADMINISTRATIVE TRUST FUND . . . 6,500

2257 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 149,017

2258 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM ADMINISTRATIVE TRUST FUND . . . 5,060

2259 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 66,298

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		14,031,803
TOTAL POSITIONS	155.50	
TOTAL ALL FUNDS		14,031,803

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 2260 through 2266, the Department of Business and Professional Regulation shall develop and submit a report by October 1, 2010, to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means providing an update on its progress toward completing the relocation of all of its data center service functions to the Northwood Shared Resource Center (NSRC) by November 30, 2010.

The department shall work with the Agency for Enterprise Information Technology (AEIT) and the NSRC in developing the report, in accordance with requirements of the AEIT, that shall, at a minimum, include a copy of the project management plan; work performance information that describes completion status on the project tasks necessary to accomplish the relocation; a description of quality control measures to reduce risk to the department's operations and ensure a successful transition; and, the forecasted completion of tasks associated with the consolidation.

Beginning July 1, 2010, the department shall have one trustee with one vote on the NSRC Board of Trustees during Fiscal Year 2010-11.

By February 1, 2011, the department shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center. If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	2,922,264		
2260	SALARIES AND BENEFITS	POSITIONS	54.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,939,702
2261	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			94,096
2262	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,509,690
2263	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			60,000
2264	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,676,051
2265	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,332
2266	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			22,064
2267	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,000
2268	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . .			592,693

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS 8,916,628

TOTAL POSITIONS 54.00
 TOTAL ALL FUNDS 8,916,628

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE 3,019,323

2269 SALARIES AND BENEFITS POSITIONS 92.00
 FROM ADMINISTRATIVE TRUST FUND . . . 4,239,580

2270 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 202,506

2271 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 531,993

2272 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 3,000

2274 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 9,000

2275 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 23,956

2276 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 37,688

TOTAL: CUSTOMER CONTACT CENTER
 FROM TRUST FUNDS 5,047,723

TOTAL POSITIONS 92.00
 TOTAL ALL FUNDS 5,047,723

CENTRAL INTAKE

APPROVED SALARY RATE 3,500,765

2277 SALARIES AND BENEFITS POSITIONS 109.50
 FROM ADMINISTRATIVE TRUST FUND . . . 5,002,803

2278 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 436,389

2279 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 655,567

2280 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 3,000

2281 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 800,000

2282 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 22,065

2283 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 50,566

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TOTAL: CENTRAL INTAKE
 FROM TRUST FUNDS 6,970,390

 TOTAL POSITIONS 109.50
 TOTAL ALL FUNDS 6,970,390

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 9,548,970

2284 SALARIES AND BENEFITS POSITIONS 239.00
 FROM PROFESSIONAL REGULATION TRUST
 FUND 13,357,754

2285 OTHER PERSONAL SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 630,302

2286 EXPENSES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 2,905,133

2287 OPERATING CAPITAL OUTLAY
 FROM PROFESSIONAL REGULATION TRUST
 FUND 5,000

2288 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 251,900

2289 SPECIAL CATEGORIES
 LEGAL SERVICES CONTRACT
 FROM PROFESSIONAL REGULATION TRUST
 FUND 899,080

2290 SPECIAL CATEGORIES
 UNLICENSED ACTIVITIES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 1,255,050

From the funds in Specific Appropriation 2290, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2290, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit

SECTION 6 - GENERAL GOVERNMENT

corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2290, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care by December 15, 2010, detailing the unlicensed activity functions performed by the department during Fiscal Year 2009-2010. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2291	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	275,000
2292	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	50,000
2293	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2294	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	108,550
2295	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	168,860
2296	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	196,696
2297	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND	100,000
2298	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	109,308
2299	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,070,000
2300	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	450,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS		23,257,872
	TOTAL POSITIONS	239.00
	TOTAL ALL FUNDS	23,257,872

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	222,062	
2301	SALARIES AND BENEFITS POSITIONS	4.00	
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		299,986
2302	OTHER PERSONAL SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		129,219
2303	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		184,679
2304	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		2,000
2305	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		2,273
2306	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		4,690
TOTAL: FLORIDA BOXING COMMISSION			
FROM TRUST FUNDS			622,847
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		622,847

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE	1,487,564	
2307	SALARIES AND BENEFITS POSITIONS	43.00	
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		2,073,126
2308	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		368,930
2309	OPERATING CAPITAL OUTLAY		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		3,000
2310	SPECIAL CATEGORIES		
	EXAMINATION TESTING SERVICES FOR		
	PROFESSIONAL REGULATION		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		1,127,644
2311	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		10,000
2312	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		1,000

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2313	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			4,804
2314	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			17,929
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS			3,606,433
	TOTAL POSITIONS	43.00		
	TOTAL ALL FUNDS			3,606,433
PROGRAM: PARI-MUTUEL WAGERING				
PARI-MUTUEL WAGERING				
	APPROVED SALARY RATE	2,732,697		
2315	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	65.00		3,760,907
2316	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			1,711,166
2317	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			756,309
2318	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			20,532
2319	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			24,802
2320	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			7,317
2321	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			22,000
2322	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			87,583
2323	SPECIAL CATEGORIES RACING ANIMAL MEDICIAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND			100,000
2324	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			2,266,000
2325	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			52,066

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2326	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS			9,105,158
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			9,105,158
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	1,942,248		
2327	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	48.00		2,782,503
2328	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			10,000
2329	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			323,721
2330	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			14,700
2331	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			750,000
2332	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND			433,070
2333	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND			183,307
2334	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			150,000
2335	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			16,000
2336	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			6,208
2337	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			20,774

SENATE BILL 2700, AS INTRODUCED

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TOTAL: SLOT MACHINE REGULATION
 FROM TRUST FUNDS 4,690,283
 TOTAL POSITIONS 48.00
 TOTAL ALL FUNDS 4,690,283

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 11,034,402

2338 SALARIES AND BENEFITS POSITIONS 296.00
 FROM HOTEL AND RESTAURANT TRUST
 FUND 15,338,934

2339 OTHER PERSONAL SERVICES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 6,200

2340 EXPENSES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 1,648,403

2341 OPERATING CAPITAL OUTLAY
 FROM HOTEL AND RESTAURANT TRUST
 FUND 8,500

2343 SPECIAL CATEGORIES
 TRANSFERS TO DEPARTMENT OF HEALTH FOR
 EPIDEMIOLOGICAL SERVICES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 607,149

2343A SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL-TO-CAREER
 FROM HOTEL AND RESTAURANT TRUST
 FUND 706,698

2344 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 92,900

2345 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 390,794

2346 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HOTEL AND RESTAURANT TRUST
 FUND 191,407

2347 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM HOTEL AND RESTAURANT TRUST
 FUND 116,759

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 19,107,744
 TOTAL POSITIONS 296.00
 TOTAL ALL FUNDS 19,107,744

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 8,707,034

2348 SALARIES AND BENEFITS POSITIONS 189.75
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 11,903,170

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2349	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,075
2350	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			1,538,758
2351	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			315,644
2352	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			78,044
2353	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			783,675
2354	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			747,644
2355	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			221,556
2356	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2357	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			77,246
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			15,812,812
	TOTAL POSITIONS	189.75		
	TOTAL ALL FUNDS			15,812,812
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE	2,474,144		
2358	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	63.00		3,568,334
2359	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			800
2360	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			593,189
2361	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2362	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			17,733

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2363	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			10,493
2364	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			3,120
2365	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			25,498
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			4,224,167
	TOTAL POSITIONS	63.00		
	TOTAL ALL FUNDS			4,224,167

TAX COLLECTION

	APPROVED SALARY RATE	3,320,676		
2366	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	87.00	4,674,519
2367	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			774,835
2368	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			19,062
2369	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			901,505
2370	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			17,654
2371	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			35,292
TOTAL:	TAX COLLECTION FROM TRUST FUNDS			6,422,867
	TOTAL POSITIONS	87.00		
	TOTAL ALL FUNDS			6,422,867

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,579,871		
2372	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	POSITIONS	118.00	6,330,489

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2373	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		65,230
2374	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		1,046,038
2375	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		1,298
2376	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		17,500
2377	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		47,678
2378	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		47,073
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		7,555,306
	TOTAL POSITIONS	118.00	
	TOTAL ALL FUNDS		7,555,306
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM TRUST FUNDS		129,372,033
	TOTAL POSITIONS	1,563.75	
	TOTAL ALL FUNDS		129,372,033
	TOTAL APPROVED SALARY RATE	63,277,116	

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	1,368,951	
2379	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND .	POSITIONS 21.00	1,748,489
2380	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		78,000
2381	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		1,011,896
2382	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		251,000
2383	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		9,920,494
2384	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		182,000

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2385	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		9,283
TOTAL:	CITRUS RESEARCH FROM TRUST FUNDS		13,201,162
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		13,201,162

EXECUTIVE DIRECTION AND SUPPORT SERVICES

By September 1, 2010, the Department of Citrus shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chair of the Senate Policy and Steering Committee on Ways and Means and to the chair of the Full Appropriations Council on General Government and Health Care within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	1,662,965	
2386	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND .	POSITIONS 30.00	2,382,820
2387	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		78,000
2388	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		1,215,931
2389	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		128,807
2390	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		803,000
2391	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		75,000
2392	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .		23,285
2393	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		14,186
2394	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND .		8,000
2395	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM CITRUS ADVERTISING TRUST FUND .		21,693
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		4,750,722
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		4,750,722

SECTION 6 - GENERAL GOVERNMENT

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE		1,364,065	
2396	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM CITRUS ADVERTISING TRUST FUND .			1,927,742
2397	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			17,000
2398	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			1,161,331
<p>From the funds provided in Specific Appropriation 2398, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.</p>				
2399	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			100,000
2400	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			45,695,526
2401	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			8,306
TOTAL: AGRICULTURAL PRODUCTS MARKETING				
	FROM TRUST FUNDS			48,909,905
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			48,909,905
TOTAL: PROGRAM: CITRUS, DEPARTMENT OF				
	FROM TRUST FUNDS			66,861,789
	TOTAL POSITIONS	68.00		
	TOTAL ALL FUNDS			66,861,789
	TOTAL APPROVED SALARY RATE		4,395,981	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		7,546,700	
2402	SALARIES AND BENEFITS	POSITIONS	168.50	
	FROM GENERAL REVENUE FUND		405,246	
	FROM ADMINISTRATIVE TRUST FUND			10,485,680
<p>From the funds provided in Specific Appropriations 2402 through 2408, \$1,062,328 from the General Revenue Fund is contingent upon Senate Bill 8 or similar legislation, related to public assistance fraud, becoming a law.</p>				
2403	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			111,201
2404	EXPENSES			
	FROM GENERAL REVENUE FUND		118,478	
	FROM ADMINISTRATIVE TRUST FUND			1,692,646
2405	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		14,850	
	FROM ADMINISTRATIVE TRUST FUND			30,066

SECTION 6 - GENERAL GOVERNMENT

2405A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	19,800	
2406	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND FROM ANTI-FRAUD TRUST FUND		458,497 19,100
2407	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		93,335
2407A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,560	
2407B	SPECIAL CATEGORIES MEDICAID AND PUBLIC ASSISTANCE FRAUD PREVENTION AND DETECTION FROM GENERAL REVENUE FUND	500,000	
2408	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,394	72,230
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,062,328	12,962,755
	TOTAL POSITIONS	168.50	
	TOTAL ALL FUNDS		14,025,083

LEGAL SERVICES

	APPROVED SALARY RATE	4,385,614	
2409	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	87.50	5,851,409
2410	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		169,388
2411	EXPENSES FROM ADMINISTRATIVE TRUST FUND		931,443
2412	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		3,639
2413	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		487,413
2414	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		163,306
2415	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND		308,007
2416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		18,816
2417	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		36,317

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGAL SERVICES			
FROM TRUST FUNDS			7,969,738
	TOTAL POSITIONS	87.50	
	TOTAL ALL FUNDS		7,969,738

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	6,205,700	
2418	SALARIES AND BENEFITS POSITIONS	130.00	
	FROM ADMINISTRATIVE TRUST FUND		8,448,374
2419	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		98,834
2420	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		3,280,839
2421	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		1,028,196
2422	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		4,474,986
2423	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		34,650
2424	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		54,071
TOTAL: INFORMATION TECHNOLOGY			
FROM TRUST FUNDS			17,419,950
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		17,419,950

CONSUMER ADVOCATE

	APPROVED SALARY RATE	699,292	
2425	SALARIES AND BENEFITS POSITIONS	9.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND		811,246
2426	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		95,229
2427	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		76,765
2428	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		5,000
2429	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		92,971
2430	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,144

SECTION 6 - GENERAL GOVERNMENT

2431 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 3,980

TOTAL: CONSUMER ADVOCATE
 FROM TRUST FUNDS 1,086,335

 TOTAL POSITIONS 9.00
 TOTAL ALL FUNDS 1,086,335

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE 5,100,217

2432 SALARIES AND BENEFITS POSITIONS 114.00
 FROM GENERAL REVENUE FUND 6,951,914
 FROM ADMINISTRATIVE TRUST FUND 53,000

2433 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 220,002

2434 EXPENSES
 FROM GENERAL REVENUE FUND 1,980,463
 FROM ADMINISTRATIVE TRUST FUND 112,000

2435 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 190,794
 FROM ADMINISTRATIVE TRUST FUND 25,000

2436 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 2,668,816
 FROM ADMINISTRATIVE TRUST FUND 431,500

2437 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 15,319

2438 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 46,097

TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE
 FROM GENERAL REVENUE FUND 12,073,405
 FROM TRUST FUNDS 621,500

 TOTAL POSITIONS 114.00
 TOTAL ALL FUNDS 12,694,905

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE 1,043,608

2439 SALARIES AND BENEFITS POSITIONS 26.50
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 1,547,529

2440 OTHER PERSONAL SERVICES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 1,500

2441 EXPENSES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 255,152

2442 OPERATING CAPITAL OUTLAY
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 1,783

SECTION 6 - GENERAL GOVERNMENT

2443	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			80,205
2444	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			64,104
2445	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			10,687
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS			1,960,960
	TOTAL POSITIONS	26.50		
	TOTAL ALL FUNDS			1,960,960

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE		1,183,429	
2446	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	28.50	1,706,571
2447	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			17,500
2448	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			349,876
2449	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			848,785
2450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			11,516
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS			2,934,248
	TOTAL POSITIONS	28.50		
	TOTAL ALL FUNDS			2,934,248

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE		437,759	
2451	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	12.50	648,861
2452	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			10,100
2453	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			110,786
2454	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			252

SECTION 6 - GENERAL GOVERNMENT

2454A	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,050,000
2455	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,689
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS		1,824,688
	TOTAL POSITIONS	12.50	
	TOTAL ALL FUNDS		1,824,688

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

	APPROVED SALARY RATE	7,990,435	
2456	SALARIES AND BENEFITS	POSITIONS	170.00
	FROM GENERAL REVENUE FUND		9,383,502
	FROM ADMINISTRATIVE TRUST FUND		1,365,212

From the funds in Specific Appropriations 2456 and 2458, \$205,000 from the General Revenue Fund is contingent upon Senate Bill 2206 or similar legislation, related to chart of accounts financial data, becoming a law.

2457	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		86,763
2458	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND		1,218,096 315,901
2459	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		10,000
2460	SPECIAL CATEGORIES POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM ADMINISTRATIVE TRUST FUND		2,075,388
2461	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		405,949

From the funds in Specific Appropriation 2461, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2462	SPECIAL CATEGORIES DEBT SERVICE - FLAIR ACCOUNTING AND CASH MANAGEMENT SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND		1,513,285
2463	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND		40,004 792
2464	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		700

SECTION 6 - GENERAL GOVERNMENT

2465	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		62,646	
	FROM ADMINISTRATIVE TRUST FUND			5,994
2466	SPECIAL CATEGORIES			
	TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND			750,000

Funds in Specific Appropriation 2466 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING				
	FROM GENERAL REVENUE FUND		11,207,660	
	FROM TRUST FUNDS			6,026,572
	TOTAL POSITIONS	170.00		
	TOTAL ALL FUNDS			17,234,232

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE		2,333,950	
2467	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND	60.00		2,919,769
2468	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND			180,000
2469	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND			762,243
2470	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND			7,500
2471	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND			176,794
2472	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND			8,842
2473	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND			24,823
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS				
	TOTAL POSITIONS	60.00		
	TOTAL ALL FUNDS			4,079,971

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE		2,708,788	
2474	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	69.50		3,642,204

SECTION 6 - GENERAL GOVERNMENT

2475	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			15,339
2476	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			595,037
2477	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			9,144
2478	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			68,000
2479	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			18,405
2480	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			8,000
2481	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			27,973
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS				4,384,102
	TOTAL POSITIONS	69.50		
	TOTAL ALL FUNDS			4,384,102
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE	6,021,022		
2482	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	128.00		8,462,023
2483	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			33,391
2484	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,572,131
2485	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			82,409
2486	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			405,000
2487	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			155,374
2488	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND			250,000

SECTION 6 - GENERAL GOVERNMENT

2489	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			144,174
2490	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			5,000
2491	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			51,722
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			11,161,224
	TOTAL POSITIONS	128.00		
	TOTAL ALL FUNDS			11,161,224

PROFESSIONAL TRAINING AND STANDARDS

	APPROVED SALARY RATE	1,214,442		
2492	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 32.00		1,778,574
2493	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			240,000
2494	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			615,342
2495	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			23,294
2497	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			133,697
2498	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND			250,000
2499	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			17,500
2500	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			16,146
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS			3,074,553
	TOTAL POSITIONS	32.00		
	TOTAL ALL FUNDS			3,074,553

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 851,168

SENATE BILL 2700, AS INTRODUCED

SECTION 6 - GENERAL GOVERNMENT

2501	SALARIES AND BENEFITS	POSITIONS	20.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,350,909
2502	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			9,102
2503	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			413,542
2504	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			12,000
2505	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			126,189
2506	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			280,945
2507	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND			7,500
2508	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			8,972
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
	FROM TRUST FUNDS			2,209,159
	TOTAL POSITIONS	20.00		
	TOTAL ALL FUNDS			2,209,159

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 3,761,443

2509	SALARIES AND BENEFITS	POSITIONS	102.00	
	STATE RISK MANAGEMENT TRUST FUND			5,381,504
2510	OTHER PERSONAL SERVICES			
	STATE RISK MANAGEMENT TRUST FUND			35,000
2511	EXPENSES			
	STATE RISK MANAGEMENT TRUST FUND			837,452
2512	OPERATING CAPITAL OUTLAY			
	STATE RISK MANAGEMENT TRUST FUND			1,805
2513	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	STATE RISK MANAGEMENT TRUST FUND			271,970
2514	SPECIAL CATEGORIES			
	EXCESS INSURANCE AND CLAIM SERVICE			
	STATE RISK MANAGEMENT TRUST FUND			13,371,000
2515	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	STATE RISK MANAGEMENT TRUST FUND			99,252

SECTION 6 - GENERAL GOVERNMENT

2516	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND			41,124
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS			20,039,107
	TOTAL POSITIONS	102.00		
	TOTAL ALL FUNDS			20,039,107

PROGRAM: LICENSING AND CONSUMER PROTECTION
INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE		431,201	
2517	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	7.00	587,128
2518	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			2,691
2519	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			99,142
2520	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			1,120
2521	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			208,352
2522	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			12,900
2523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			3,168
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS			914,501
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			914,501

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE		5,906,147	
2524	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	160.00	7,878,576
2525	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			28,938
2526	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			992,409
2527	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			2,500

SECTION 6 - GENERAL GOVERNMENT

2528	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	46,750
2529	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	2,918,892
2530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	127,968
2531	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	66,016
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS	12,062,049
	TOTAL POSITIONS	160.00
	TOTAL ALL FUNDS	12,062,049

INSURANCE FRAUD

	APPROVED SALARY RATE	9,385,507	
2532	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	196.00	12,758,628
2533	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		45,000
2534	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		2,035,321
2535	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		1,700
2536	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		297,000
2537	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND		1,251,257

Funds provided in Specific Appropriation 2537 from the Insurance Regulatory Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach and Broward counties. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of insurance fraud.

2538	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	214,617
2539	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	218,602

SECTION 6 - GENERAL GOVERNMENT

2540	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM INSURANCE REGULATORY TRUST			
	FUND			216,256
2541	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			81,432
TOTAL:	INSURANCE FRAUD			
	FROM TRUST FUNDS			17,119,813
	TOTAL POSITIONS	196.00		
	TOTAL ALL FUNDS			17,119,813
CONSUMER ASSISTANCE				
	APPROVED SALARY RATE	5,032,208		
2542	SALARIES AND BENEFITS	POSITIONS	125.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			31,594
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			33,946
	FROM INSURANCE REGULATORY TRUST			
	FUND			6,287,170
	FROM REGULATORY TRUST FUND			305,310
2543	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			167,731
2544	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			16,463
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,338,388
	FROM REGULATORY TRUST FUND			23,655
2545	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,200
2546	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			120
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			355
	FROM INSURANCE REGULATORY TRUST			
	FUND			470,374
	FROM REGULATORY TRUST FUND			2,766
2547	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			62,599
2548	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			525
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			350
	FROM INSURANCE REGULATORY TRUST			
	FUND			53,937
	FROM REGULATORY TRUST FUND			2,719

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TOTAL: CONSUMER ASSISTANCE			
FROM TRUST FUNDS			8,800,202
	TOTAL POSITIONS	125.50	
	TOTAL ALL FUNDS		8,800,202

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,032,727	
2549	SALARIES AND BENEFITS	POSITIONS	23.00
	FROM REGULATORY TRUST FUND		1,409,690
2550	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND		25,000
2551	EXPENSES		
	FROM REGULATORY TRUST FUND		328,084
2552	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND		9,500
2553	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		149,425
2554	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		4,755
2555	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		15,387
TOTAL: FUNERAL AND CEMETERY SERVICES			
FROM TRUST FUNDS			1,941,841
	TOTAL POSITIONS	23.00	
	TOTAL ALL FUNDS		1,941,841

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE	3,016,842	
2555A	SALARIES AND BENEFITS	POSITIONS	63.00
	FROM GENERAL REVENUE FUND		659,075
	FROM ADMINISTRATIVE TRUST FUND		32,716
	FROM FEDERAL GRANTS TRUST FUND		2,299,516
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,535

Funds provided in Specific Appropriations 2555A through 2555G are contingent upon Senate Bill 8 or similar legislation, related to public assistance fraud, becoming a law.

2555B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	695	
	FROM ADMINISTRATIVE TRUST FUND		50
	FROM FEDERAL GRANTS TRUST FUND		74
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20
2555C	EXPENSES		
	FROM GENERAL REVENUE FUND	245,552	
	FROM ADMINISTRATIVE TRUST FUND		13,196
	FROM FEDERAL GRANTS TRUST FUND		221,544
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,194
2555D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	36,529	
2555E	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,765	

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	FROM ADMINISTRATIVE TRUST FUND . . .		50
	FROM FEDERAL GRANTS TRUST FUND . . .		175
	FROM GRANTS AND DONATIONS TRUST FUND		127
2555F	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,960	
	FROM ADMINISTRATIVE TRUST FUND . . .		220
	FROM FEDERAL GRANTS TRUST FUND . . .		9,857
	FROM GRANTS AND DONATIONS TRUST FUND		2,479
2555G	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	17,102	
	FROM FEDERAL GRANTS TRUST FUND . . .		99,722
TOTAL:	PUBLIC ASSISTANCE FRAUD		
	FROM GENERAL REVENUE FUND	978,678	
	FROM TRUST FUNDS		2,708,475
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		3,687,153

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE		12,990,827
2556	SALARIES AND BENEFITS POSITIONS	344.00	
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		17,513,093
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		964,446
2557	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		237,570
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		17,550
2558	EXPENSES		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		3,671,520
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		129,150
2559	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		200,021
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		16,851
2560	SPECIAL CATEGORIES		
	TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,994,090

Funds in Specific Appropriation 2560 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2560A	SPECIAL CATEGORIES		
	WORKERS' COMPENSATION RESEARCH INSTITUTE STUDY		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		195,000

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2561	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			275,328
2562	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			3,627,499 86,360
2563	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			225,714
2564	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			139,786 8,359
TOTAL: WORKERS' COMPENSATION FROM TRUST FUNDS				29,302,337
	TOTAL POSITIONS	344.00		
	TOTAL ALL FUNDS			29,302,337
PROGRAM: STATE PURCHASING				
PURCHASING OVERSIGHT				
	APPROVED SALARY RATE	2,774,145		
2564A	SALARIES AND BENEFITS	POSITIONS	55.00	
	FROM GENERAL REVENUE FUND		849,547	
	FROM OPERATING TRUST FUND			2,929,655
2564B	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,200	
	FROM OPERATING TRUST FUND			35,000
2564C	EXPENSES			
	FROM GENERAL REVENUE FUND		179,445	
	FROM OPERATING TRUST FUND			403,757
2564D	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		2,690	
	FROM OPERATING TRUST FUND			25,859
2564E	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FOR STATE PURCHASING OPERATIONS FROM OPERATING TRUST FUND			1,000,000
2564F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		23,056	91,267
2564G	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		2,245	6,787
2564H	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		77,736	120,000

SECTION 6 - GENERAL GOVERNMENT

2564I SPECIAL CATEGORIES
 WEB-BASED E-PROCUREMENT SYSTEM
 FROM OPERATING TRUST FUND 14,800,000

The Division of Purchasing shall submit a business case plan as defined in section 287.054, Florida Statutes, for the competitive solicitation of the state purchasing system, MyFloridaMarketPlace, by July 1, 2010. The plan shall include a detailed cost benefit analysis of options as defined in section 287.0574(4), Florida Statutes, as well as a transition plan in the event a new vendor is selected. Upon approval of the business case plan by the Legislative Budget Commission, the department shall competitively solicit a contract for operation of the state purchasing system, MyFloridaMarketPlace, pursuant to section 287.057, Florida Statutes.

2564J SPECIAL CATEGORIES
 PROJECT MANAGEMENT PROFESSIONAL - TRAINING
 FROM OPERATING TRUST FUND 250,000

2564K SPECIAL CATEGORIES
 ADMINISTRATIVE OVERHEAD
 FROM GENERAL REVENUE FUND 103,673

2564L SPECIAL CATEGORIES
 PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT
 FROM OPERATING TRUST FUND 959,588

2564M SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 6,070
 FROM OPERATING TRUST FUND 17,293

2564N DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM GENERAL REVENUE FUND 10,016
 FROM OPERATING TRUST FUND 1,069,473

TOTAL: PURCHASING OVERSIGHT
 FROM GENERAL REVENUE FUND 1,269,678
 FROM TRUST FUNDS 21,708,679
 TOTAL POSITIONS 55.00
 TOTAL ALL FUNDS 22,978,357

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE 202,083

2564O SALARIES AND BENEFITS POSITIONS 6.00
 FROM OPERATING TRUST FUND 313,440

2564P EXPENSES
 FROM OPERATING TRUST FUND 33,937

2564Q SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 34,170

2564R SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 2,726

2564S SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 4,125

2564T DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM OPERATING TRUST FUND 24,412

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TOTAL: OFFICE OF SUPPLIER DIVERSITY			
FROM TRUST FUNDS			412,810
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		412,810

FEDERAL SURPLUS PROPERTY

	APPROVED SALARY RATE	141,876	
2564U	SALARIES AND BENEFITS POSITIONS	5.00	
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND		241,503
2564V	EXPENSES		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND		63,679
2564W	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND		6,379
2564X	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND		1,139
2564Y	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND		1,921
2564Z	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND		4,804
TOTAL: FEDERAL SURPLUS PROPERTY			
FROM TRUST FUNDS			319,425
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		319,425

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	439,520	
2564AA	SALARIES AND BENEFITS POSITIONS	8.00	
	FROM OPERATING TRUST FUND		684,172
2564AB	EXPENSES		
	FROM OPERATING TRUST FUND		141,148
2564AC	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		232
2564AD	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		832
2564AE	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		3,460
2564AF	SPECIAL CATEGORIES		
	PAYMENT OF EXPENSES FROM SALE OF AGENCY		
	VEHICLES		
	FROM OPERATING TRUST FUND		750,000

SECTION 6 - GENERAL GOVERNMENT

2564AG DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM OPERATING TRUST FUND 308,861

TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT
 FROM TRUST FUNDS 1,888,705

TOTAL POSITIONS 8.00
 TOTAL ALL FUNDS 1,888,705

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 12,308,455

2565 SALARIES AND BENEFITS POSITIONS 265.00
 FROM INSURANCE REGULATORY TRUST
 FUND 16,483,286

2566 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 175,000

2567 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 2,869,133

2568 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 2,000

2569 SPECIAL CATEGORIES
 FLORIDA PUBLIC HURRICANE LOSS MODEL -
 OFFICE OF INSURANCE REGULATION
 FROM INSURANCE REGULATORY TRUST
 FUND 623,512

2570 SPECIAL CATEGORIES
 FINANCIAL EXAMINATION CONTRACTS - PROPERTY
 AND CASUALTY EXAMINATIONS
 FROM INSURANCE REGULATORY TRUST
 FUND 4,651,763

2571 SPECIAL CATEGORIES
 FINANCIAL EXAMINATION CONTRACTS - LIFE AND
 HEALTH EXAMINATIONS
 FROM INSURANCE REGULATORY TRUST
 FUND 50,000

2572 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 728,016

2573 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 121,462

2574 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 110,555

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TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE
 FROM TRUST FUNDS 25,814,727

TOTAL POSITIONS 265.00

TOTAL ALL FUNDS 25,814,727

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,078,180

2575 SALARIES AND BENEFITS POSITIONS 35.00
 FROM INSURANCE REGULATORY TRUST
 FUND 2,665,811

2576 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 151,969

2577 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 117,710

2578 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 15,449

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 2,950,939

TOTAL POSITIONS 35.00

TOTAL ALL FUNDS 2,950,939

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 7,156,869

2579 SALARIES AND BENEFITS POSITIONS 123.00
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 9,307,707

2580 OTHER PERSONAL SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 872,000

2581 EXPENSES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 2,000,815

2582 OPERATING CAPITAL OUTLAY
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 14,630

2583 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 367,012

2584 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 31,996

2585 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 54,546

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TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM
 FROM TRUST FUNDS 12,648,706
 TOTAL POSITIONS 123.00
 TOTAL ALL FUNDS 12,648,706

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 2,987,120

2586 SALARIES AND BENEFITS POSITIONS 64.00
 FROM ADMINISTRATIVE TRUST FUND . . . 1,982,890
 FROM REGULATORY TRUST FUND 1,704,546

2587 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 5,321

2588 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 386,436
 FROM REGULATORY TRUST FUND 329,936
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 51,758

2589 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 10,600

2590 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 10,418
 FROM REGULATORY TRUST FUND 5,936

2591 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 12,621
 FROM REGULATORY TRUST FUND 4,732

2592 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 14,486
 FROM REGULATORY TRUST FUND 10,880

TOTAL: FINANCIAL INVESTIGATIONS
 FROM TRUST FUNDS 4,530,560
 TOTAL POSITIONS 64.00
 TOTAL ALL FUNDS 4,530,560

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,785,594

2593 SALARIES AND BENEFITS POSITIONS 49.00
 FROM ADMINISTRATIVE TRUST FUND . . . 2,128,985
 FROM REGULATORY TRUST FUND 1,406,032

2594 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 242,862
 FROM REGULATORY TRUST FUND 186,300

2595 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 4,134
 FROM REGULATORY TRUST FUND 6,914

2596 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 12,476
 FROM REGULATORY TRUST FUND 810

2597 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 11,639
 FROM REGULATORY TRUST FUND 7,785

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			4,007,937
	TOTAL POSITIONS	49.00	
	TOTAL ALL FUNDS		4,007,937

FINANCE REGULATION

	APPROVED SALARY RATE	5,831,266	
2598	SALARIES AND BENEFITS POSITIONS	130.00	
	FROM REGULATORY TRUST FUND		7,735,527
2599	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND		300,000
2600	EXPENSES		
	FROM REGULATORY TRUST FUND		1,343,825
2601	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND		5,631
2602	SPECIAL CATEGORIES		
	MORTGAGE BROKER EXAMINATIONS - OFFICE OF		
	FINANCIAL REGULATION		
	FROM REGULATORY TRUST FUND		201,030
2603	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		3,141,565
2604	SPECIAL CATEGORIES		
	MONEY SERVICES BUSINESS EXAMINATIONS		
	FROM REGULATORY TRUST FUND		500,000
2605	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		30,368
2606	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		52,134
2607	DATA PROCESSING SERVICES		
	REGULATORY ENFORCEMENT AND LICENSING		
	SYSTEM - OFFICE OF FINANCIAL REGULATION		
	FROM REGULATORY TRUST FUND		2,178,703
TOTAL: FINANCE REGULATION			
FROM TRUST FUNDS			15,488,783
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		15,488,783

SECURITIES REGULATION

	APPROVED SALARY RATE	4,118,792	
2608	SALARIES AND BENEFITS POSITIONS	92.00	
	FROM REGULATORY TRUST FUND		5,628,277
2609	OTHER PERSONAL SERVICES		
	FROM ANTI-FRAUD TRUST FUND		61,730
	FROM REGULATORY TRUST FUND		4,466
2610	EXPENSES		
	FROM ANTI-FRAUD TRUST FUND		187,885
	FROM REGULATORY TRUST FUND		758,046
2611	OPERATING CAPITAL OUTLAY		
	FROM ANTI-FRAUD TRUST FUND		31,802
	FROM REGULATORY TRUST FUND		4,566

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2612	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM ANTI-FRAUD TRUST FUND		265,049	
	FROM REGULATORY TRUST FUND		4,500	
2613	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND		24,132	
2614	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND		39,318	
TOTAL:	SECURITIES REGULATION			
	FROM TRUST FUNDS		7,009,771	
	TOTAL POSITIONS	92.00		
	TOTAL ALL FUNDS		7,009,771	
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	26,591,749		
	FROM TRUST FUNDS		267,385,122	
	TOTAL POSITIONS	2,908.50		
	TOTAL ALL FUNDS		293,976,871	
	TOTAL APPROVED SALARY RATE	130,102,926		
GOVERNOR, EXECUTIVE OFFICE OF THE				
PROGRAM: GENERAL OFFICE				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
2615	SALARIES AND BENEFITS POSITIONS	120.00		
	FROM GENERAL REVENUE FUND	8,028,793		
	FROM ADMINISTRATIVE TRUST FUND		429,450	
	FROM GRANTS AND DONATIONS TRUST FUND		214,711	
2616	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND	1,242,083		
	FROM GRANTS AND DONATIONS TRUST FUND		488,236	
2617	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND	109,075		
2618	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND	475		
2619	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND	27,296		
2620	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	49,839		
	FROM GRANTS AND DONATIONS TRUST FUND		8,577	
2621	SPECIAL CATEGORIES CHILD ABUSE PREVENTION			
	FROM GENERAL REVENUE FUND	207,616		
2622	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	51,904		

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	FROM ADMINISTRATIVE TRUST FUND . . .		1,907	
	FROM GRANTS AND DONATIONS TRUST FUND			1,314
2623	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND		75,349	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		9,792,430	
	FROM TRUST FUNDS			1,144,195
	TOTAL POSITIONS	120.00		
	TOTAL ALL FUNDS			10,936,625
DRUG CONTROL COORDINATION				
2624	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	7.00	487,893	
2625	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND		44,249	
2626	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		1,420	
2627	SPECIAL CATEGORIES ENFORCING UNDERAGE DRINKING LAWS - BLOCK GRANT FROM GRANTS AND DONATIONS TRUST FUND			439,062
2628	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		2,441	
TOTAL:	DRUG CONTROL COORDINATION FROM GENERAL REVENUE FUND		536,003	
	FROM TRUST FUNDS			439,062
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			975,065
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM				
2629	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00		4,437,660
2630	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			1,293,024
2631	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			22,117
2632	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			17,886
2632A	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			10,729

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TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND
 BUDGETING SUBSYSTEM
 FROM TRUST FUNDS 5,781,416
 TOTAL POSITIONS 48.00
 TOTAL ALL FUNDS 5,781,416

EXECUTIVE PLANNING AND BUDGETING

2633 SALARIES AND BENEFITS POSITIONS 105.00
 FROM GENERAL REVENUE FUND 8,817,925
 2634 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE
 OF PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND 125,755
 2635 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 376
 2636 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 42,804
 2637 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 43,572
 TOTAL: EXECUTIVE PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND 9,030,432
 TOTAL POSITIONS 105.00
 TOTAL ALL FUNDS 9,030,432

FLORIDA ENERGY AND CLIMATE COMMISSION

2638 SALARIES AND BENEFITS POSITIONS 14.00
 FROM GENERAL REVENUE FUND 710,759
 FROM GRANTS AND DONATIONS TRUST
 FUND 563,200
 2639 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - FLORIDA
 ENERGY AND CLIMATE COMMISSION
 FROM GENERAL REVENUE FUND 62,444
 FROM GRANTS AND DONATIONS TRUST
 FUND 667,890
 2640 SPECIAL CATEGORIES
 SMART GRID TECHNOLOGIES - AMERICAN
 RECOVERY AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,158,014
 2641 SPECIAL CATEGORIES
 GRANTS AND AIDS - ENERGY EFFICIENCY
 CONSERVATION BLOCK GRANT - AMERICAN
 RECOVERY AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,509,300
 2643 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,683
 2644 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 1,194
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,852

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2644A	FIXED CAPITAL OUTLAY ECBG - ARRA SUNSHINE STATE BUILDING INITIATIVE - DMS MGD FROM GRANTS AND DONATIONS TRUST FUND		8,485,486
2645	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ENERGY CONSERVATION BLOCK GRANT - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		375,464
2646	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM GRANTS AND DONATIONS TRUST FUND		1,234,214
TOTAL:	FLORIDA ENERGY AND CLIMATE COMMISSION FROM GENERAL REVENUE FUND	774,397	13,998,103
	FROM TRUST FUNDS		
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		14,772,500

GOVERNOR'S COMMISSION ON DISABILITIES

2646A	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	5.00 287,269	
2646B	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	77,220	107,426
2646C	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	52,715	
2646D	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	728	
2646E	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	28,739	
2646F	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,125	
2646G	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	17,750	
TOTAL:	GOVERNOR'S COMMISSION ON DISABILITIES FROM GENERAL REVENUE FUND	466,546	107,426
	FROM TRUST FUNDS		
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		573,972

PROGRAM: AIRCRAFT MANAGEMENT

AIRCRAFT MANAGEMENT

The funds in Specific Appropriation 2646H through 2646O are contingent upon receipts from the sale of the King Air 350 airplane and users fees collected from persons traveling by aircraft in the executive aircraft pool.

APPROVED SALARY RATE 196,619

SENATE BILL 2700, AS INTRODUCED

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2646H	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM BUREAU OF AIRCRAFT TRUST FUND .			277,353
2646I	EXPENSES			
	FROM BUREAU OF AIRCRAFT TRUST FUND .			425,440
2646J	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM BUREAU OF AIRCRAFT TRUST FUND .			262,060
2646K	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM BUREAU OF AIRCRAFT TRUST FUND .			1,589
2646L	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM BUREAU OF AIRCRAFT TRUST FUND .			75,000
2646M	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM BUREAU OF AIRCRAFT TRUST FUND .			531,750
2646N	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM BUREAU OF AIRCRAFT TRUST FUND .			5,564
2646O	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM BUREAU OF AIRCRAFT TRUST FUND .			6,175
TOTAL:	AIRCRAFT MANAGEMENT			
	FROM TRUST FUNDS			1,584,931
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			1,584,931

PROGRAM: COMMISSION ON HUMAN RELATION

HUMAN RELATIONS

	APPROVED SALARY RATE		2,191,911	
2646P	SALARIES AND BENEFITS	POSITIONS	53.50	
	FROM GENERAL REVENUE FUND		2,245,825	
	FROM OPERATING TRUST FUND			860,541
2646Q	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		21,002	
	FROM OPERATING TRUST FUND			1,040
2646R	EXPENSES			
	FROM GENERAL REVENUE FUND		52,670	
	FROM OPERATING TRUST FUND			245,336
2646S	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,736	
2646T	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		802,572	
2646U	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		3,506	
	FROM OPERATING TRUST FUND			1,000
2646V	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		39,171	
	FROM OPERATING TRUST FUND			10,329

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2646W	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	20,126		
	FROM OPERATING TRUST FUND			5,570
2646X	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM OPERATING TRUST FUND			46,235
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND	3,186,608		
	FROM TRUST FUNDS			1,170,051
	TOTAL POSITIONS	53.50		
	TOTAL ALL FUNDS			4,356,659

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,282,876		
2647	SALARIES AND BENEFITS	POSITIONS	21.00	
	FROM GENERAL REVENUE FUND		709,574	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			479,822
	FROM GRANTS AND DONATIONS TRUST FUND			37
	FROM TOURISM PROMOTION TRUST FUND			450,909
2648	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT			
	FROM GENERAL REVENUE FUND	969,274		
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND			300,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			102,512
	FROM GRANTS AND DONATIONS TRUST FUND			750
	FROM TOURISM PROMOTION TRUST FUND			111,840
2649	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	19		
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			981
	FROM TOURISM PROMOTION TRUST FUND			2,344
2650	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	4,478		
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			2,733
	FROM TOURISM PROMOTION TRUST FUND			2,566
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	1,683,345		
	FROM TRUST FUNDS			1,454,494
	TOTAL POSITIONS	21.00		
	TOTAL ALL FUNDS			3,137,839

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2651	LUMP SUM			
	ECONOMIC DEVELOPMENT TOOLS			
	FROM GENERAL REVENUE FUND	12,500,000		
	FROM ECONOMIC DEVELOPMENT TRUST FUND			4,281,400

Funds in Specific Appropriation 2651 shall be allocated as follows:

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From nonrecurring general revenue:
 Economic Development Tools..... 12,000,000

From nonrecurring trust funds:
 Economic Development Tools - Local Match..... 4,281,400

Funds provided in Specific Appropriation 2651 for Economic Development Tools include funding for Qualified Targeted Industries, Qualified Defense Contractors and High Impact Performance Incentives. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

Funds from the Economic Development Trust Fund in Specific Appropriation 2651 represent local match funds.

From the funds in Specific Appropriation 2651, \$500,000 in nonrecurring general revenue shall be provided to the Florida Manufacturing Extension Partnership for the purpose of leveraging federal and private resources for the support and delivery of services to the manufacturing community, which will provide economic stimulus through job creation and retention and assist Florida manufacturers to become more efficient and globally competitive.

2652 SPECIAL CATEGORIES
 INNOVATION INCENTIVE PROGRAM
 FROM GENERAL REVENUE FUND 18,978,412

2653 SPECIAL CATEGORIES
 GRANTS AND AIDS - BLACK BUSINESS
 INVESTMENT BOARD
 FROM GENERAL REVENUE FUND 1,800,000

From the funds in Specific Appropriation 2653, \$300,000 is provided to the Black Business Investment Board for operations and administration of the board, \$48,000 is provided to the Office of Tourism, Trade and Economic Development for the administration of the Black Business Loan Program, and \$1,452,000 is provided for the Black Business Loan Program.

2654 SPECIAL CATEGORIES
 HISPANIC BUSINESS INITIATIVE FUND OUTREACH
 PROGRAM
 FROM GENERAL REVENUE FUND 200,000

2656 SPECIAL CATEGORIES
 QUICK ACTION CLOSING FUND
 FROM GENERAL REVENUE FUND 12,000,000

2659 SPECIAL CATEGORIES
 GRANTS AND AIDS - ADVOCATING INTERNATIONAL
 RELATIONSHIPS
 FROM GENERAL REVENUE FUND 800,000

Funds provided in Specific Appropriation 2659 shall be allocated as follows:

Florida Association of Volunteer Action/Caribbean &
 Americas (FAVACA)..... 300,000
 Southeast US/Japan & FLOR/KOR..... 250,000
 Gateway Florida..... 250,000

2659A SPECIAL CATEGORIES
 ECONOMIC DEVELOPMENT PROJECTS
 FROM GENERAL REVENUE FUND 1,350,000

Funds provided in Specific Appropriation 2659A shall be allocated as follows:

CAMACOL Film..... 150,000
 Exponica International..... 500,000
 Latin Chamber of Commerce of Miami Dade..... 500,000
 Urban Advantage, Miami Dade..... 200,000

2660 SPECIAL CATEGORIES
 SUNSHINE STATE GAMES
 FROM GENERAL REVENUE FUND 200,000

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2661 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA SPORTS
 FOUNDATION
 FROM PROFESSIONAL SPORTS
 DEVELOPMENT TRUST FUND 2,500,000

Funds in Specific Appropriation 2661 shall not be expended on board meetings. No funds shall be expended on individual employee annual salaries that exceed \$120,000.

2662 SPECIAL CATEGORIES
 GRANTS AND AIDS - ENTERPRISE FLORIDA
 PROGRAM
 FROM GENERAL REVENUE FUND 5,000,000
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 4,900,000

2663 SPECIAL CATEGORIES
 GRANTS AND AIDS - MILITARY BASE PROTECTION
 FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 2663 shall be allocated as follows:

Military Base Protection..... 150,000
 Defense Reinvestment..... 850,000

2664 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA COMMISSION ON
 TOURISM
 FROM TOURISM PROMOTION TRUST FUND 18,177,295

Funds in Specific Appropriation 2664 shall not be expended on board meetings. No funds shall be expended on individual employee annual salaries that exceed \$120,000.

2666 SPECIAL CATEGORIES
 GRANTS AND AIDS - BROWNFIELDS
 REDEVELOPMENT PROJECT
 FROM GENERAL REVENUE FUND 1,000,000
 FROM ECONOMIC DEVELOPMENT TRUST
 FUND 496,000

2667 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPACE FLORIDA
 FROM GENERAL REVENUE FUND 3,839,943

Funds in Specific Appropriation 2667 shall not be expended on board meetings. No funds shall be expended on individual employee annual salaries that exceed \$120,000.

2668 SPECIAL CATEGORIES
 RURAL COMMUNITY DEVELOPMENT
 FROM GENERAL REVENUE FUND 400,000
 FROM ECONOMIC DEVELOPMENT TRUST
 FUND 900,000

2669 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SPACE INFRASTRUCTURE
 FROM GENERAL REVENUE FUND 7,500,000

2672 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 ECONOMIC DEVELOPMENT TRANSPORTATION
 PROJECTS
 FROM ECONOMIC DEVELOPMENT
 TRANSPORTATION TRUST FUND 20,000,000

A portion of the funds in Specific Appropriation 2672 shall be allocated for urban economic infrastructure projects, as follows:

NW 47th Avenue Improvements, City of Lauderhill..... 300,000
 13th Street Improvements, City of Riviera Beach..... 500,000
 Spanish River Boulevard/ I-95 Project, Boca Raton..... 1,000,000
 St. Johns Heritage/Palm Bay Parkway Construction, Palm Bay.. 4,000,000

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From the funds in Specific Appropriation 2672, \$250,000 shall be used to fund a transportation improvement project at an airport as defined in section 339.63 (4), Florida Statutes.

All other funds in Specific Appropriation 2672 shall be used for economic development transportation projects as defined in section 288.063, Florida Statutes.

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS		
FROM GENERAL REVENUE FUND	66,568,355	
FROM TRUST FUNDS		51,254,695
TOTAL ALL FUNDS		117,823,050

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

From funds in Specific Appropriations 2673 through 2679, the Agency for Enterprise Information Technology (AEIT) shall work with the primary data centers to facilitate and coordinate the development of transition plans of all agencies required to relocate and consolidate computing services and associated resources, as defined in section 282.201(2), Florida Statutes, into a primary data center.

The AEIT shall facilitate and coordinate the transition planning for the consolidation of data center service functions of the Department of Highway Safety and Motor Vehicles, the Department of Corrections and the Agency for Health Care Administration, including the development of cost benefit analyses that compares the costs and savings estimates, on a statewide basis, for the respective departments at both the Southwood Shared Resource Center (SSRC) and the Northwood Shared Resource Center (NSRC) to determine the most cost effective transfer destinations for their computing services function.

By August 15, 2010, the AEIT shall provide a format with common information requirements to each agency required to develop a transition plan for consolidating computing services and resources into a primary data center.

The AEIT shall form workgroups consisting of staff with appropriate areas of expertise from affected agencies and the primary data centers, including but not limited to budget and technical expertise, for the purpose of developing the transition plans for each transfer. The transition plans shall include costs and savings estimates; an inventory of resources, including staff and contract services, to be transferred and those to remain in the department; the budget associated with the costs of the department's current computing services; the necessary budget adjustments required to accomplish the consolidation; and a timetable with significant milestones for the completion of the relocation.

The transition plans for consolidation of the department resources into the respective primary data centers shall be based upon the completion of the consolidations by the following schedule:

- To the Northwest Regional Data Center (NWRDC):
 - Department of Education by December 31, 2011
 - College Center for Library Automation by December 31, 2011
 - Florida Center for Library Automation by December 31, 2011
- To the NSRC or the SSRC:
 - Agency for Health Care Administration by June 30, 2012
 - Department of Highway Safety and Motor Vehicles by December 31, 2011
 - Department of Corrections by June 30, 2012
- To the SSRC:
 - Department of Transportation Burns Office Building into SSRC by March 31, 2012
 - Department of Transportation Survey and Mapping Office into SSRC by March 31, 2012
- To the NSRC:
 - Department of Juvenile Justice by July 1, 2010
 - Department of Business and Professional Regulation by November 30, 2010
 - Department of Children and Families' Winewood Office Complex by July 1, 2011

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Department of Transportation's Motor Carrier Compliance Office by July 1, 2011

The AEIT shall provide written quarterly reports on the progress toward implementing the data center consolidation transition plans to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government and Health Care, and the Senate Policy and Steering Committee on Ways and Means with the first update report due September 30, 2011.

	APPROVED SALARY RATE	992,584		
2673	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM GENERAL REVENUE FUND	. . . . .		1,262,285
2674	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		1,000
2675	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .		43,360
2676	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .		9,000
2677	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		1,000
2678	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .		1,456
2679	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .		2,068
TOTAL: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY				
	FROM GENERAL REVENUE FUND	. . . . .		1,320,169
	TOTAL POSITIONS	. . . . .	14.00	
	TOTAL ALL FUNDS	. . . . .		1,320,169

TELECOMMUNICATION SERVICES

	APPROVED SALARY RATE	3,579,435		
2679A	SALARIES AND BENEFITS	POSITIONS	69.00	
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND	. . . . .		4,859,832
2679B	OTHER PERSONAL SERVICES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND	. . . . .		29,486
2679C	EXPENSES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND	. . . . .		850,406
2679D	OPERATING CAPITAL OUTLAY			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND	. . . . .		92,159
2679E	SPECIAL CATEGORIES			
	CENTREX AND SUNCOM PAYMENTS			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND	. . . . .		109,949,588

The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2679E in the event that payments for enterprise bundled telecommunications services exceed the amount appropriated.

From the funds provided in Specific Appropriation 2679E, the Division of Telecommunications shall work with the Southwood Shared Resource Center (SSRC) to ensure that no later than October 1, 2010, all SSRC

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customers are utilizing the shared SUNCOM telecommunication services connecting the SSRC to the SUNCOM Network for all telecommunications needs. The division shall work with the SSRC and its customers to implement a transition plan for migrating all SSRC customers to shared SUNCOM telecommunication services. Additionally, the division shall provide to each SSRC customer its associated costs and projected reductions for migrating and utilizing shared SUNCOM telecommunication services connecting the SSRC to the SUNCOM Network. For the first quarter of Fiscal year 2010-2011, the division shall utilize its Fiscal Year 2009-2010 cost allocation method for billing the SSRC customers for their network connection and port access charges. Beginning with the second quarter of Fiscal Year 2010-2011, the division shall implement a revised cost allocation method based upon the anticipated reductions resulting from the migration to the shared SUNCOM telecommunication services for the SSRC customers. The division shall work with the SSRC to track utilization of the network during the 2009-2010 fiscal year for the purpose of developing a utilization based cost allocation model for implementation by July 1, 2011.

2679F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	2,079,845
2679G	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	8,227
2679H	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	29,098
2679I	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	1,127,890
TOTAL:	TELECOMMUNICATION SERVICES FROM TRUST FUNDS	119,026,531
	TOTAL POSITIONS 69.00	
	TOTAL ALL FUNDS	119,026,531

SOUTHWOOD SHARED RESOURCE CENTER

From the funds in Specific Appropriations 2679J through 2679R, the Southwood Shared Resource Center (SSRC) shall develop a transition plan for absorbing the transfer of customer agency data center resources to the center based upon the timetables for transition as provided in the transferring agency's data center consolidation transition plan. The plan shall include Fiscal Year 2011-2012 Legislative Budget Request adjustments submitted from each customer agency transferring resources, as well as budget adjustments required by the SSRC to accomplish the efficient transfer of the data center service resources. The plan shall describe and make recommendations relating to issues which must be resolved to accomplish the transfer. The plan shall be submitted to the Agency for Enterprise Information Technology (AEIT), Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means by November 15, 2010.

The Southwood Shared Resource Center, in coordination with the Agency for Enterprise Information Technology, shall work with the agencies that are required to develop and submit data center consolidation transition plans to transfer computing resources to the state primary data center, pursuant to section 282.201(2)(d)l.e., Florida Statutes.

The SSRC shall also work with the AEIT and the agencies required to develop comparative cost benefit analyses for the purpose of determining the most cost effective center to provide their data center service functions.

In filling positions, the SSRC is to give priority consideration to state employees whose jobs have been adversely affected by workforce

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reductions in the agencies from where agency data center services are being transferred. Every reasonable effort is to be made to identify vacant positions and to match the adversely affected employee's skills with the requirements of available vacant positions in the data center.

By November 1, 2010, the SSRC shall coordinate with its mainframe customers to develop a plan for standardizing or replacing mainframe software products to achieve cost savings and other operational efficiencies for mainframe services. In producing the plan, the SSRC shall identify specific software functions that can be performed more effectively through standardization or replacement of existing mainframe software products and services. The plan shall include an estimated timeframe for achieving the savings and other related benefits. In order to achieve these objectives, the SSRC, in consultation with the Agency for Enterprise Information Technology, shall develop competitive mainframe software and service solicitations required for implementation to begin July 1, 2011.

	APPROVED SALARY RATE	5,304,638		
2679J	SALARIES AND BENEFITS	POSITIONS	101.00	
	FROM WORKING CAPITAL TRUST FUND . . .			7,244,632
2679K	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . .			104,389
2679L	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . . .			3,494,088
2679M	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . . .			228,564
2679N	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . .			11,860,795
2679O	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . . .			9,560
2679P	SPECIAL CATEGORIES			
	DATA PROCESSING CONTRACTS FOR DATA CENTER			
	FROM WORKING CAPITAL TRUST FUND . . .			903,631
2679Q	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM WORKING CAPITAL TRUST FUND . . .			693,228
2679R	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKING CAPITAL TRUST FUND . . .			34,352
TOTAL:	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM TRUST FUNDS			24,573,239
	TOTAL POSITIONS	101.00		
	TOTAL ALL FUNDS			24,573,239
TOTAL:	GOVERNOR, EXECUTIVE OFFICE OF THE			
	FROM GENERAL REVENUE FUND		93,358,285	
	FROM TRUST FUNDS			220,534,143
	TOTAL POSITIONS	561.50		
	TOTAL ALL FUNDS			313,892,428
	TOTAL APPROVED SALARY RATE	13,548,063		

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,969,460

SECTION 6 - GENERAL GOVERNMENT

2680	SALARIES AND BENEFITS	POSITIONS	230.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			12,327,919
	FROM LAW ENFORCEMENT TRUST FUND			144,337
2681	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			89,196
	FROM FEDERAL GRANTS TRUST FUND			50,000
2682	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			925,984
	FROM LAW ENFORCEMENT TRUST FUND			7,516
2683	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			125,478
2684	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			190,542
2685	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			1,323,893
2687	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			213,084
2688	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			84,169
2689	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			1,962,357
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			17,444,475
	TOTAL POSITIONS	230.00		
	TOTAL ALL FUNDS			17,444,475

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 99,614,722

2691	SALARIES AND BENEFITS	POSITIONS	2,195.00	
	FROM GENERAL REVENUE FUND		15,000,000	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			131,582,189
	FROM FEDERAL GRANTS TRUST FUND			531,308
	FROM GAS TAX COLLECTION TRUST FUND			262,476
	FROM LAW ENFORCEMENT TRUST FUND			371,589
2692	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			10,748,904
	FROM FEDERAL GRANTS TRUST FUND			553,000
	FROM LAW ENFORCEMENT TRUST FUND			69,000
2693	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			7,472,825
	FROM FEDERAL GRANTS TRUST FUND			793,726

SECTION 6 - GENERAL GOVERNMENT

	FROM LAW ENFORCEMENT TRUST FUND	65,475
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	185,923
2694	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	428,505
	FROM FEDERAL GRANTS TRUST FUND	497,410
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	252,572
2695	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,867,965
2696	SPECIAL CATEGORIES	
	FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,500,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	1,354,103
2697	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	997,385
	FROM LAW ENFORCEMENT TRUST FUND	50,000
2697A	SPECIAL CATEGORIES	
	DOMESTIC SECURITY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	550,029
2698	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	12,500,021
	FROM FEDERAL GRANTS TRUST FUND	20,250
	FROM LAW ENFORCEMENT TRUST FUND	856,801
2699	SPECIAL CATEGORIES	
	AUXILLIARY UNIFORMS AND EQUIPMENT	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	138,238
2700	SPECIAL CATEGORIES	
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS	
	FROM HIGHWAY PATROL INSURANCE TRUST FUND	325,995
2701	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,532,032
2702	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,395,679
	FROM FEDERAL GRANTS TRUST FUND	15,600
2703	SPECIAL CATEGORIES	
	TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2704	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,219,213
2705	SPECIAL CATEGORIES	
	MOBILE DATA TERMINAL SYSTEM	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,348,410

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HIGHWAY SAFETY		
FROM GENERAL REVENUE FUND	15,000,000	
FROM TRUST FUNDS		184,812,618
TOTAL POSITIONS	2,195.00	
TOTAL ALL FUNDS		199,812,618

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,808,376	
2707 SALARIES AND BENEFITS POSITIONS	27.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,479,890
2708 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		257,376
2709 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		8,000
2710 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		19,838
2711 SPECIAL CATEGORIES		
CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,135
2712 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,790
2713 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		49,392
2714 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		20,315
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		2,846,736
TOTAL POSITIONS	27.00	
TOTAL ALL FUNDS		2,846,736

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 with regard to any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the following Driver's License Offices: Lake City (D01), Crystal River (L09), and Palatka (F06).

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after July 31, 2010, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Orange Park (E09) Driver's License Office.

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after August 31, 2010, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Cape Coral (N02) Driver's License Office.

No funds are provided in Specific Appropriations 2715 through 2725 for

SECTION 6 - GENERAL GOVERNMENT

Fiscal Year 2010-2011 to make payments for the use of the properties after September 30, 2010, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Fort Walton Beach (A07) Driver's License Office.

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after November 30, 2010, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Clewiston (N05) Driver's License Office.

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after February 28, 2011, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Lake Wales (L03) Driver's License Office.

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after March 31, 2011, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Bradenton (M01) Driver's License Office.

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after May 31, 2011, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Vero Beach (H06) Driver's License Office.

	APPROVED SALARY RATE	33,518,768	
2715	SALARIES AND BENEFITS	POSITIONS	1,154.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		47,431,947
	FROM FEDERAL GRANTS TRUST FUND . . .		208,685
2716	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		402,601
	FROM FEDERAL GRANTS TRUST FUND . . .		220,374
2717	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		8,445,382
	FROM FEDERAL GRANTS TRUST FUND . . .		138,223
2718	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		103,238
	FROM FEDERAL GRANTS TRUST FUND . . .		106,856
2719	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,776,458
	FROM FEDERAL GRANTS TRUST FUND . . .		774,726
2719A	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		6,711,326
2720	SPECIAL CATEGORIES		
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING		
	SYSTEM		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		913,905
2721	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		3,338,895
2722	SPECIAL CATEGORIES		
	PURCHASE OF DRIVER LICENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		11,788,304

SECTION 6 - GENERAL GOVERNMENT

2723	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,500,406
2724	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			152,275
2725	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,371,000
TOTAL:	DRIVER LICENSURE FROM TRUST FUNDS			85,384,601
	TOTAL POSITIONS	1,154.00		
	TOTAL ALL FUNDS			85,384,601

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

	APPROVED SALARY RATE	1,315,776		
2727	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS 50.00		2,004,930
2728	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			250,153
2729	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			5,150
2730	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			63,449
TOTAL:	MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE FROM TRUST FUNDS			2,323,682
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			2,323,682

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

	APPROVED SALARY RATE	6,613,001		
2731	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS 207.00		9,480,767
	FROM FEDERAL GRANTS TRUST FUND			5,918
2732	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			303,749
	FROM FEDERAL GRANTS TRUST FUND			700,917
2733	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			724,929
	FROM FEDERAL GRANTS TRUST FUND			1,039,862
2734	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			17,680
	FROM FEDERAL GRANTS TRUST FUND			405,428

SECTION 6 - GENERAL GOVERNMENT

2735 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 443,874

From the funds in Specific Appropriation 2735, nonrecurring funds in the amount of \$250,000 are for the purpose of promoting motorcycle safety awareness through public information and education campaigns. These funds are provided to the American Bikers Aiming Toward Education of Florida, Inc.

2736 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 255,040

TOTAL: IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS
 FROM TRUST FUNDS 13,378,164

TOTAL POSITIONS 207.00
 TOTAL ALL FUNDS 13,378,164

MOBILE HOME COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 943,680

2737 SALARIES AND BENEFITS POSITIONS 26.00
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 1,276,703

2738 EXPENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 145,444

2739 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 10,000

2740 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 2,403

2741 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 15,469

TOTAL: MOBILE HOME COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 1,450,019

TOTAL POSITIONS 26.00
 TOTAL ALL FUNDS 1,450,019

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

APPROVED SALARY RATE 11,256,101

2742 SALARIES AND BENEFITS POSITIONS 367.00
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 13,054,424
 FROM GAS TAX COLLECTION TRUST FUND 2,907,089

2743 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 122,706
 FROM FEDERAL GRANTS TRUST FUND 84,814
 FROM GAS TAX COLLECTION TRUST FUND 11,438

2744 EXPENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 3,016,837
 FROM FEDERAL GRANTS TRUST FUND 200,534
 FROM GAS TAX COLLECTION TRUST FUND 341,949

SECTION 6 - GENERAL GOVERNMENT

2745	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	34,531
	FROM FEDERAL GRANTS TRUST FUND	80,000
	FROM GAS TAX COLLECTION TRUST FUND	5,001
2746	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	602,070
	FROM FEDERAL GRANTS TRUST FUND	296,982
	FROM GAS TAX COLLECTION TRUST FUND	3,040
2747	SPECIAL CATEGORIES SETTLEMENT AGREEMENT - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES VS U.S. DEPARTMENT OF JUSTICE FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,514,915
2748	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,209,750
2749	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,575,197
2750	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	191,576
	FROM GAS TAX COLLECTION TRUST FUND	38,672
2751	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	86,311
2752	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND	161,656
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES FROM TRUST FUNDS	32,539,492
	TOTAL POSITIONS	367.00
	TOTAL ALL FUNDS	32,539,492

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,798,732
2753	SALARIES AND BENEFITS POSITIONS 31.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,419,314
2754	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	33,225
2755	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	162,755
2756	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	69,417

SECTION 6 - GENERAL GOVERNMENT

2757	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,659
2758	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			30,777
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			2,720,147
	TOTAL POSITIONS	31.00		
	TOTAL ALL FUNDS			2,720,147

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,680,860		
2759	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	POSITIONS 175.00		10,296,238 838
2760	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			238,922
2761	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND FROM LAW ENFORCEMENT TRUST FUND			4,821,566 213,265 3,752
2762	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			331,931
2763	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND			1,549,334 17,333
2764	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			190,567
2765	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND			5,770,216
2766	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,239,974
2767	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,036,772
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			28,710,708
	TOTAL POSITIONS	175.00		
	TOTAL ALL FUNDS			28,710,708

SENATE BILL 2700, AS INTRODUCED

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 15,000,000
 FROM TRUST FUNDS 371,610,642

 TOTAL POSITIONS 4,462.00
 TOTAL ALL FUNDS 386,610,642
 TOTAL APPROVED SALARY RATE 173,519,476

LEGISLATIVE BRANCH

SENATE

2768 LUMP SUM
 SENATE
 FROM GENERAL REVENUE FUND 32,958,976

HOUSE OF REPRESENTATIVES

2769 LUMP SUM
 HOUSE
 FROM GENERAL REVENUE FUND 51,559,672

LEGISLATIVE SUPPORT SERVICES

2770 LUMP SUM
 JOINT LEGISLATIVE SUNSET COMMITTEE
 FROM GENERAL REVENUE FUND 389,573

2771 LUMP SUM
 LEGISLATIVE SUPPORT SERVICES - SENATE
 FROM GENERAL REVENUE FUND 20,826,545
 FROM GRANTS AND DONATIONS TRUST
 FUND 999,567
 FROM LEGISLATIVE LOBBYIST
 REGISTRATION TRUST FUND 400,720

2772 LUMP SUM
 LEGISLATIVE SUPPORT SERVICES - HOUSE
 FROM GENERAL REVENUE FUND 20,322,581
 FROM GRANTS AND DONATIONS TRUST
 FUND 950,883
 FROM LEGISLATIVE LOBBYIST
 REGISTRATION TRUST FUND 393,295

2773 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 307,568
 FROM LEGISLATIVE LOBBYIST
 REGISTRATION TRUST FUND 312

TOTAL: LEGISLATIVE SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 41,846,267
 FROM TRUST FUNDS 2,744,777

 TOTAL ALL FUNDS 44,591,044

ADMINISTRATIVE PROCEDURES COMMITTEE

2774 LUMP SUM
 ADMINISTRATIVE PROCEDURES
 FROM GENERAL REVENUE FUND 1,242,328

2775 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,352

TOTAL: ADMINISTRATIVE PROCEDURES COMMITTEE
 FROM GENERAL REVENUE FUND 1,243,680

 TOTAL ALL FUNDS 1,243,680

SECTION 6 - GENERAL GOVERNMENT

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

2776	LUMP SUM LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL RELATIONS FROM GENERAL REVENUE FUND	776,141	
2777	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	842	
TOTAL:	INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON FROM GENERAL REVENUE FUND	776,983	
	TOTAL ALL FUNDS		776,983

OFFICE OF PUBLIC COUNSEL

2778	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,291,758	
2779	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	43,085	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,334,843	
	TOTAL ALL FUNDS		2,334,843

ETHICS, COMMISSION ON

2780	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		139,481 576,171
2781	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,255,054	
2782	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	76,982	
2783	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	2,412	208
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,334,448	715,860
	TOTAL ALL FUNDS		3,050,308

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS

2784	EXPENSES FROM GENERAL REVENUE FUND	116,900	
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SECTION 6 - GENERAL GOVERNMENT

PROGRAM POLICY ANALYSIS AND GOVERNMENT
ACCOUNTABILITY, OFFICE OF

2785	LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND	7,395,599	
2786	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	8,427	
TOTAL:	PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF FROM GENERAL REVENUE FUND	7,404,026	
	TOTAL ALL FUNDS		7,404,026

AUDITOR GENERAL

2787	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	33,802,397	
2788	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	79,722	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND	33,882,119	
	TOTAL ALL FUNDS		33,882,119

AUDITING COMMITTEE

2789	LUMP SUM AUDITING COMMITTEE FROM GENERAL REVENUE FUND	348,407	
2790	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	416	
TOTAL:	AUDITING COMMITTEE FROM GENERAL REVENUE FUND	348,823	
	TOTAL ALL FUNDS		348,823

TOTAL:	LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND	174,806,737	
	FROM TRUST FUNDS		3,460,637
	TOTAL ALL FUNDS		178,267,374

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

By September 1, 2010, the Department of Lottery shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's planned schedule for resolving those issues.

	APPROVED SALARY RATE	18,204,213	
2791	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	438.00	26,682,426
2792	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		408,823

SECTION 6 - GENERAL GOVERNMENT

2793	EXPENSES FROM OPERATING TRUST FUND	6,458,281
2794	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	1,000
2796	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	3,188,400
2797	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND	30,634,500

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2797 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2798	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND	3,486,945
2799	SPECIAL CATEGORIES COMPULSIVE GAMBLING PROGRAM FROM OPERATING TRUST FUND	1,119,000

From the funds provided in Specific Appropriation 2799, the Department of the Lottery shall contract with an appropriate Florida organization to conduct a compulsive gambling program.

2800	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND	30,263,508
2801	SPECIAL CATEGORIES ONLINE GAMES CONTRACT FROM OPERATING TRUST FUND	25,390,321

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2802	SPECIAL CATEGORIES LOTTERY INSTANT TICKET VENDING MACHINES FROM OPERATING TRUST FUND	3,900,000
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The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2802, to acquire up to 750 additional instant ticket vending machines. Prior to the submission of any budget amendment that increases the number of instant ticket vending machines leased, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendment will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies a plan for distribution of the additional machines.

2803	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND	1,750,000
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SECTION 6 - GENERAL GOVERNMENT

2804	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			305,938
2805	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND			16,060
2806	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			175,249
2807	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND			36,464
TOTAL: PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS				133,816,915
	TOTAL POSITIONS	438.00		
	TOTAL ALL FUNDS			133,816,915
TOTAL: LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS				133,816,915
	TOTAL POSITIONS	438.00		
	TOTAL ALL FUNDS			133,816,915
	TOTAL APPROVED SALARY RATE	18,204,213		

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2995	EXPENSES FROM FEDERAL GRANTS TRUST FUND			75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			345,000
2996	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND			100,000
2997	SPECIAL CATEGORIES ACCOUNTING SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND			10,000
2998	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND			6,600,000
2999	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND			50,000
3000	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND			20,000
TOTAL: DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS				7,200,000
	TOTAL ALL FUNDS			7,200,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	3,190,310		
3001	SALARIES AND BENEFITS POSITIONS	92.00		
	FROM GENERAL REVENUE FUND			3,233,912

SECTION 6 - GENERAL GOVERNMENT

	FROM CAMP BLANDING MANAGEMENT TRUST FUND		1,094,346
3002	OTHER PERSONAL SERVICES FROM CAMP BLANDING MANAGEMENT TRUST FUND		18,172
3003	EXPENSES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	4,390,585	90,000
3004	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	162,810	
3005	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	15,000	113,678
3006	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	1,781,900	
3007	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	333,500	25,000
3008	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	171,000	25,000
3009	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		99,428
3010	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	27,523	9,330
3011	FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE FROM GENERAL REVENUE FUND	1,000,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,116,230	1,474,954
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		12,591,184

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,907,482	
3012	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	53.00 3,846,846	318,138
3013	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,533	
3014	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	731,311	62,850

SECTION 6 - GENERAL GOVERNMENT

3015	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	33,126		
	FROM CAMP BLANDING MANAGEMENT			
	TRUST FUND		18,400	
	FROM FEDERAL GRANTS TRUST FUND		69,500	
3016	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	25,000		
3017	SPECIAL CATEGORIES			
	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	2,000		
3018	SPECIAL CATEGORIES			
	LEGAL SERVICES CONTRACT			
	FROM GENERAL REVENUE FUND	5,000		
3019	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM CAMP BLANDING MANAGEMENT			
	TRUST FUND		7,656	
3020	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	30,200		
3021	SPECIAL CATEGORIES			
	MAINTENANCE AND OPERATIONS CONTRACTS			
	FROM GENERAL REVENUE FUND	22,000		
3022	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	235,161		
3023	SPECIAL CATEGORIES			
	WORKER'S COMPENSATION FOR STATE ACTIVE			
	DUTY - FLORIDA NATIONAL GUARD			
	FROM GENERAL REVENUE FUND	290,429		
3024	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	19,674		
	FROM FEDERAL GRANTS TRUST FUND		1,757	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	5,295,280		
	FROM TRUST FUNDS		478,301	
	TOTAL POSITIONS	53.00		
	TOTAL ALL FUNDS		5,773,581	

FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE	6,952,809		
3025	SALARIES AND BENEFITS	POSITIONS	207.00	
	FROM FEDERAL GRANTS TRUST FUND			9,259,473
3026	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			87,000
3027	EXPENSES			
	FROM GENERAL REVENUE FUND	221,540		
	FROM FEDERAL GRANTS TRUST FUND			11,992,779
3028	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			416,300
3029	FOOD PRODUCTS			
	FROM FEDERAL GRANTS TRUST FUND			450,000

SECTION 6 - GENERAL GOVERNMENT

3030	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .	329,000
3031	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	70,000
3032	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 443,150 FROM FEDERAL GRANTS TRUST FUND . . .	6,980,000

From funds in Specific Appropriation 3032, \$2,000,000 of nonrecurring funds from the Federal Grants Trust Fund are provided for the Forward March and About Face Programs. These funds are contingent upon the execution of a contractual agreement between the Department of Military Affairs and the Agency for Workforce Innovation. The program is to be funded with funds transferred from the Agency for Workforce Innovation.

3032A	SPECIAL CATEGORIES GRANTS AND AIDS - WAGES CONTRACTING WITH MILITARY AFFAIRS FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
3033	SPECIAL CATEGORIES ENGINEERING CONSULTANTS FROM FEDERAL GRANTS TRUST FUND . . .	30,000
3034	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . .	920,000
3035	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .	88,990
3036	FIXED CAPITAL OUTLAY CAMP BLANDING JOINT TRAINING CENTER URBAN ASSAULT COURSE - DESIGN FROM FEDERAL GRANTS TRUST FUND . . .	253,000
3037	FIXED CAPITAL OUTLAY CAMP BLANDING JOINT TRAINING CENTER COMBINED ARMS COLLECTIVE TRAINING FACILITY - DESIGN FROM FEDERAL GRANTS TRUST FUND . . .	1,490,000
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND 664,690 FROM TRUST FUNDS	34,366,542
	TOTAL POSITIONS 207.00	
	TOTAL ALL FUNDS	35,031,232
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND 17,076,200 FROM TRUST FUNDS	43,519,797
	TOTAL POSITIONS 352.00	
	TOTAL ALL FUNDS	60,595,997
	TOTAL APPROVED SALARY RATE 13,050,601	

PERSONNEL MANAGEMENT, DEPARTMENT OF

PROGRAM: ADMINISTRATION

EXECUTIVE DIRECTION

By September 1, 2010, the Department of Personnel Management shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive

SECTION 6 - GENERAL GOVERNMENT

Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

PROGRAM: WORKFORCE PROGRAM

HUMAN RESOURCE MANAGEMENT

	APPROVED SALARY RATE	2,288,812	
3037A	SALARIES AND BENEFITS	POSITIONS	36.00
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		3,036,459
Funds in Specific Appropriations 3037A through 3037K from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:			
	FTE	\$398.55	
	OPS	\$130.63	
	Justice Administrative Commission	\$284.96	
	State Court System	\$246.77	
	County Health Department	\$284.96	
3037B	OTHER PERSONAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		10,000
3037C	EXPENSES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		356,193
3037D	OPERATING CAPITAL OUTLAY		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		5,000
3037E	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		45,151
3037F	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		16,619
3037G	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		190,000
3037H	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		16,799
3037I	SPECIAL CATEGORIES		
	HUMAN RESOURCES SERVICES / STATEWIDE		
	CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		39,903,424
3037J	SPECIAL CATEGORIES		
	STATE EMPLOYEE'S CHARITABLE CAMPAIGN		
	FROM GENERAL REVENUE FUND	17,000	
3037K	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		43,657

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HUMAN RESOURCE MANAGEMENT			
FROM GENERAL REVENUE FUND	17,000		
FROM TRUST FUNDS			43,623,302
TOTAL POSITIONS	36.00		
TOTAL ALL FUNDS			43,640,302
INSURANCE BENEFITS ADMINISTRATION			
APPROVED SALARY RATE	1,291,953		
3037L SALARIES AND BENEFITS POSITIONS	23.00		
FROM PRETAX BENEFITS TRUST FUND . .			424,933
FROM STATE EMPLOYEES LIFE			
INSURANCE TRUST FUND			20,801
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND			1,313,368
FROM STATE EMPLOYEES DISABILITY			
INSURANCE TRUST FUND			27,224
3037M OTHER PERSONAL SERVICES			
FROM PRETAX BENEFITS TRUST FUND . .			2,500
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND			2,500
3037N EXPENSES			
FROM PRETAX BENEFITS TRUST FUND . .			81,165
FROM STATE EMPLOYEES LIFE			
INSURANCE TRUST FUND			3,484
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND			438,418
FROM STATE EMPLOYEES DISABILITY			
INSURANCE TRUST FUND			5,375
3037O OPERATING CAPITAL OUTLAY			
FROM PRETAX BENEFITS TRUST FUND . .			10,000
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND			10,000
3037P SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND			24,243
3037Q SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM PRETAX BENEFITS TRUST FUND . .			348,505
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND			411,482
3037R SPECIAL CATEGORIES			
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR			
HEALTH INSURANCE			
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND			20,600,000
3037S SPECIAL CATEGORIES			
PRESCRIPTION DRUG CLAIMS ADMINISTRATION			
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND			336,000
3037T SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM PRETAX BENEFITS TRUST FUND . .			6,151
FROM STATE EMPLOYEES LIFE			
INSURANCE TRUST FUND			1,070
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND			18,987
FROM STATE EMPLOYEES DISABILITY			
INSURANCE TRUST FUND			534
3037U SPECIAL CATEGORIES			
CONTRACTED LEGAL SERVICES			
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND			25,000

SECTION 6 - GENERAL GOVERNMENT

3037V	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			786,443
3037W	SPECIAL CATEGORIES CONTRACTED BANK SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			110,580
3037X	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			4,984 348 12,818 166
3037Y	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			38,399 8,099 74,090 15,006
TOTAL:	INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS			25,162,673
	TOTAL POSITIONS	23.00		
	TOTAL ALL FUNDS			25,162,673

RETIREMENT BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	7,445,172		
3037Z	SALARIES AND BENEFITS	POSITIONS	193.00	
	FROM OPERATING TRUST FUND			9,728,800
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			138,976
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			782,712
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			40,900

Funds in Specific Appropriations 3037Z, 3037AB, 3037AC, and 3037AI from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

3037AA	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			6,029 100
3037AB	EXPENSES FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			3,076,944 14,133 64,889 11,370
3037AC	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			103,315 4,000 2,500

SECTION 6 - GENERAL GOVERNMENT

3037AD	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM OPERATING TRUST FUND			28,496
3037AE	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	35,519		
	FROM OPERATING TRUST FUND			4,540,027
	FROM POLICE AND FIREFIGHTER'S			
	PREMIUM TAX TRUST FUND			189,355
	FROM RETIREE HEALTH INSURANCE			
	SUBSIDY TRUST FUND			30,000
3037AF	SPECIAL CATEGORIES			
	OVERTIME			
	FROM OPERATING TRUST FUND			122,571
3037AG	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			63,439
3037AH	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND			159,872
	FROM POLICE AND FIREFIGHTER'S			
	PREMIUM TAX TRUST FUND			100
3037AI	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			68,887
	FROM OPTIONAL RETIREMENT PROGRAM			
	TRUST FUND			712
	FROM POLICE AND FIREFIGHTER'S			
	PREMIUM TAX TRUST FUND			5,085
	FROM RETIREE HEALTH INSURANCE			
	SUBSIDY TRUST FUND			283
3037AJ	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM OPERATING TRUST FUND			378,607
3037AK	PENSIONS AND BENEFITS			
	DISABILITY BENEFITS TO JUSTICES AND JUDGES			
	FROM GENERAL REVENUE FUND	778,063		
3037AL	PENSIONS AND BENEFITS			
	FLORIDA NATIONAL GUARD			
	FROM GENERAL REVENUE FUND	14,939,514		
3037AM	PENSIONS AND BENEFITS			
	STATE OFFICERS AND EMPLOYEES (NON-			
	CONTRIBUTORY)			
	FROM GENERAL REVENUE FUND	1,022,662		
3037AN	PENSIONS AND BENEFITS			
	TEACHER'S SPECIAL PENSIONS			
	FROM GENERAL REVENUE FUND	2,741		
TOTAL:	RETIREMENT BENEFITS ADMINISTRATION			
	FROM GENERAL REVENUE FUND	16,778,499		
	FROM TRUST FUNDS			19,562,102
	TOTAL POSITIONS	193.00		
	TOTAL ALL FUNDS			36,340,601
PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION				
PUBLIC EMPLOYEES RELATIONS				
	APPROVED SALARY RATE	1,933,452		
3037AO	SALARIES AND BENEFITS	POSITIONS	29.00	
	FROM GENERAL REVENUE FUND		1,742,283	

SECTION 6 - GENERAL GOVERNMENT

	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		1,275,599
3037AP	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,277	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		53,628
3037AQ	EXPENSES		
	FROM GENERAL REVENUE FUND	25,611	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		357,825
3037AR	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	7,399	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		5,721
3037AS	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,070	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		32,500
3037AT	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,952	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		21,921
3037AU	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	34,314	
3037AV	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,987	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		5,984
3037AW	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	16,695	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		27,335
TOTAL:	PUBLIC EMPLOYEES RELATIONS		
	FROM GENERAL REVENUE FUND	1,892,588	
	FROM TRUST FUNDS		1,780,513
	TOTAL POSITIONS	29.00	
	TOTAL ALL FUNDS		3,673,101

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,551,636	
3037AX	SALARIES AND BENEFITS	POSITIONS	68.00
	FROM OPERATING TRUST FUND		7,091,639
3037AY	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		30,091
3037AZ	EXPENSES		
	FROM OPERATING TRUST FUND		1,117,519
3037BA	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		65,000
3037BB	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		191,723

SECTION 6 - GENERAL GOVERNMENT

3037BC	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			54,540
3037BD	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			27,482
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES			
	FROM TRUST FUNDS			8,577,994
	TOTAL POSITIONS	68.00		
	TOTAL ALL FUNDS			8,577,994

PROGRAM: WORKERS' COMPENSATION - JUDGES OF COMPENSATION CLAIMS

	APPROVED SALARY RATE	10,159,807		
3037BE	SALARIES AND BENEFITS	POSITIONS	198.00	
	FROM OPERATING TRUST FUND			13,549,030
3037BF	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			33,725
3037BG	EXPENSES			
	FROM OPERATING TRUST FUND			3,125,911
3037BH	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			25,916
3037BI	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			1,114,049
3037BJ	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			104,785
3037BK	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND			1,279
3037BL	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			80,066
TOTAL:	PROGRAM: WORKERS' COMPENSATION - JUDGES OF			
	COMPENSATION CLAIMS			
	FROM TRUST FUNDS			18,034,761
	TOTAL POSITIONS	198.00		
	TOTAL ALL FUNDS			18,034,761
TOTAL:	PERSONNEL MANAGEMENT, DEPARTMENT OF			
	GENERAL REVENUE FUND	18,688,087		
	FROM TRUST FUNDS			116,741,345
	TOTAL POSITIONS	547.00		
	TOTAL ALL FUNDS			135,429,432
	TOTAL APPROVED SALARY RATE	28,670,832		

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

By September 1, 2010, the Public Service Commission shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the commission is unable to complete and execute a service level agreement by that date, the commission shall submit a report to the Executive Office of the Governor, the chair of the Senate Policy and Steering

SECTION 6 - GENERAL GOVERNMENT

Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care within five working days, explaining the specific issues preventing execution and describing the commission's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	16,623,072	
3038	SALARIES AND BENEFITS	POSITIONS	327.00
	FROM REGULATORY TRUST FUND		22,240,773
3039	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND		200,588
3040	EXPENSES		
	FROM REGULATORY TRUST FUND		4,264,795
3041	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND		377,130
3042	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM REGULATORY TRUST FUND		72,055
3043	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		507,598
3044	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		97,953
3045	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		132,189
3046	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM REGULATORY TRUST FUND		70,555
TOTAL:	PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE		
	FROM TRUST FUNDS		27,963,636
	TOTAL POSITIONS	327.00	
	TOTAL ALL FUNDS		27,963,636
TOTAL:	PUBLIC SERVICE COMMISSION		
	FROM TRUST FUNDS		27,963,636
	TOTAL POSITIONS	327.00	
	TOTAL ALL FUNDS		27,963,636
	TOTAL APPROVED SALARY RATE	16,623,072	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,236,045	
3047	SALARIES AND BENEFITS	POSITIONS	256.00
	FROM GENERAL REVENUE FUND		9,424,193
	FROM FEDERAL GRANTS TRUST FUND		5,642,841
	FROM OPERATING TRUST FUND		2,517,595

From the funds in Specific Appropriation 3047, \$150,000 and three full time equivalent positions in nonrecurring general revenue is provided for Executive Direction and Support Services.

3048	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		118,740
3049	EXPENSES		
	FROM GENERAL REVENUE FUND	438,520	
	FROM FEDERAL GRANTS TRUST FUND		461,726

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		2,345,446
3050	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,929	
	FROM OPERATING TRUST FUND		5,422,409
3051	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM FEDERAL GRANTS TRUST FUND		1,503,196
	FROM OPERATING TRUST FUND		860,713
3052	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	198,161	
	FROM FEDERAL GRANTS TRUST FUND		281,028
	FROM OPERATING TRUST FUND		1,408,085
3053	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	93,815	
	FROM FEDERAL GRANTS TRUST FUND		11,208
	FROM OPERATING TRUST FUND		80,718
3054	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,684,789	
	FROM FEDERAL GRANTS TRUST FUND		183,572
	FROM OPERATING TRUST FUND		288,499
3055	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	1,305	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	11,847,712	
	FROM TRUST FUNDS		21,125,776
	TOTAL POSITIONS	256.00	
	TOTAL ALL FUNDS		32,973,488

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE		5,496,943
3055A	SALARIES AND BENEFITS	POSITIONS	128.00
	FROM GENERAL REVENUE FUND		7,328,512
3055B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		12,455
3055C	EXPENSES		
	FROM GENERAL REVENUE FUND		961,434
3055D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		16,012
3055E	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		313,359
3055F	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		141,758
3055G	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND		41,534

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE DETERMINATION			
FROM GENERAL REVENUE FUND	8,815,064		
TOTAL POSITIONS	128.00		
TOTAL ALL FUNDS		8,815,064	

COMPLIANCE ASSISTANCE

APPROVED SALARY RATE	2,239,999		
3055H SALARIES AND BENEFITS	POSITIONS	46.00	
FROM GENERAL REVENUE FUND		3,033,227	
FROM CERTIFICATION PROGRAM TRUST			202,468
FUND			
3055I OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	9,715		
3055J EXPENSES			
FROM GENERAL REVENUE FUND	97,445		
3055K AID TO LOCAL GOVERNMENTS			
AERIAL PHOTOGRAPHY AND MAPPING			
FROM GENERAL REVENUE FUND	450,000		
FROM CERTIFICATION PROGRAM TRUST			876,266
FUND			
3055L SPECIAL CATEGORIES			
PROPERTY APPRAISER AND TAX COLLECTOR			
CERTIFICATION PROGRAM			
FROM CERTIFICATION PROGRAM TRUST			485,000
FUND			
3055M SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	281,100		
3055N SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	65,606		
3055O SPECIAL CATEGORIES			
FISCALLY CONSTRAINED COUNTIES -			
CONSERVATION LANDS			
FROM GENERAL REVENUE FUND	29,800,000		
TOTAL: COMPLIANCE ASSISTANCE			
FROM GENERAL REVENUE FUND	33,737,093		
FROM TRUST FUNDS		1,563,734	
TOTAL POSITIONS	46.00		
TOTAL ALL FUNDS		35,300,827	

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

APPROVED SALARY RATE	27,400,401		
3066 SALARIES AND BENEFITS	POSITIONS	938.00	
FROM GENERAL REVENUE FUND		11,463,999	
FROM CHILD SUPPORT ENFORCEMENT			841,488
APPLICATION AND PROGRAM REVENUE			
TRUST FUND			
FROM FEDERAL GRANTS TRUST FUND			24,638,456

From the funds in Specific Appropriation 3066, \$211,075 from nonrecurring general revenue and \$409,733 from the Federal Grants Trust Fund, and eleven full time equivalent positions is provided for the Child Support Enforcement Program.

3067 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	59,699		
FROM CHILD SUPPORT ENFORCEMENT			
APPLICATION AND PROGRAM REVENUE			
TRUST FUND		62,862	
FROM FEDERAL GRANTS TRUST FUND			356,835

SECTION 6 - GENERAL GOVERNMENT

3068	EXPENSES		
	FROM GENERAL REVENUE FUND	3,511,345	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		7,014
	FROM FEDERAL GRANTS TRUST FUND		6,841,848

From the funds in Specific Appropriations 3068, 3077, 3087, 3097, and 3119, no more than \$4,806 shall be used by the department for use of property leased pursuant to Lease Number 730:0304, relating to 3104 Flagler Avenue, Key West FL, 33040 for the period July 1, 2010, through July 31, 2010. No funds shall be used to pay for the lease for use of such property after July 31, 2010. In addition, from the funds in Specific Appropriation 3068, no more than \$250 shall be used by the department for the purpose of funding Contract Number 600-340-06-1, relating to the leased copier at this location, for the period of July 1, 2010, through July 31, 2010. No funds shall be used to pay for the lease for use of such equipment after July 31, 2010.

From the funds in Specific Appropriations 3068, 3077, 3087, and 3097, no funds shall be used to make payments for the use of postage meter equipment in the following Child Support Enforcement sites: Chipley, Ft. Walton, Madison, Arcadia, Okeechobee, Clewiston, Crestview, Gainesville, Lake City, Marianna, Panama City, Pensacola, Tallahassee, Brooksville, Daytona Beach, Orange Park, Crystal River, Jacksonville, Leesburg, Ocala, Palatka, St. Augustine, Clearwater, Port Richey, Sarasota, Tampa, Cocoa, Kissimmee, Lakeland, Orlando, Ft. Pierce, Sanford, Sebring, Vero Beach, Ft. Lauderdale, Ft. Myers, Naples, Port Charlotte and West Palm Beach.

3069	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	261,592	
	FROM FEDERAL GRANTS TRUST FUND		514,372
3070	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND	1,980,000	
	FROM OPERATING TRUST FUND		725,225
3071	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,020,824	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		10,960,802
	FROM FEDERAL GRANTS TRUST FUND		24,565,979
3072	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	116,342	
	FROM FEDERAL GRANTS TRUST FUND		225,841
3073	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,368,288	
	FROM FEDERAL GRANTS TRUST FUND		2,738,556
3074	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	366,537	
	FROM FEDERAL GRANTS TRUST FUND		711,515
TOTAL:	CASE PROCESSING		
	FROM GENERAL REVENUE FUND	22,148,626	
	FROM TRUST FUNDS		73,190,793
	TOTAL POSITIONS	938.00	
	TOTAL ALL FUNDS		95,339,419

REMITTANCE AND DISTRIBUTION

	APPROVED SALARY RATE	2,418,559	
3075	SALARIES AND BENEFITS	POSITIONS	79.00
	FROM GENERAL REVENUE FUND		1,257,227

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		28,117
	FROM FEDERAL GRANTS TRUST FUND		2,495,401
3076	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,298	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		8,720
	FROM FEDERAL GRANTS TRUST FUND		33,036
3077	EXPENSES		
	FROM GENERAL REVENUE FUND	191,273	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		786
	FROM FEDERAL GRANTS TRUST FUND		372,823
3078	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	230,776	
	FROM FEDERAL GRANTS TRUST FUND		447,976
3079	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,241,987	
3080	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,274,109	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		10,272,658
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		800,000
	FROM FEDERAL GRANTS TRUST FUND		22,838,350
3081	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,053	
	FROM FEDERAL GRANTS TRUST FUND		19,514
3082	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3083	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,295,209	
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		10,022
	FROM FEDERAL GRANTS TRUST FUND		2,489,742
3084	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	349,086	
	FROM FEDERAL GRANTS TRUST FUND		677,637
TOTAL:	REMITTANCE AND DISTRIBUTION		
	FROM GENERAL REVENUE FUND	7,858,018	
	FROM TRUST FUNDS		41,244,782
	TOTAL POSITIONS	79.00	
	TOTAL ALL FUNDS		49,102,800

ESTABLISHMENT

	APPROVED SALARY RATE	21,953,461	
3085	SALARIES AND BENEFITS	POSITIONS	659.00
	FROM GENERAL REVENUE FUND		10,054,762

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		278,702
	FROM FEDERAL GRANTS TRUST FUND		20,062,992
3086	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	17,162	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		43,644
	FROM FEDERAL GRANTS TRUST FUND		118,035
3087	EXPENSES		
	FROM GENERAL REVENUE FUND	1,804,392	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		2,411
	FROM FEDERAL GRANTS TRUST FUND		3,507,324
3088	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	270,560	
	FROM FEDERAL GRANTS TRUST FUND		525,203
3089	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,714,336	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		10,837,993
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		710,773
	FROM FEDERAL GRANTS TRUST FUND		23,032,640
3090	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	82,871	
	FROM FEDERAL GRANTS TRUST FUND		160,868
3091	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,157,523	
	FROM FEDERAL GRANTS TRUST FUND		2,208,189
3093	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	35,279	
	FROM FEDERAL GRANTS TRUST FUND		68,482
3094	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	309,688	
	FROM FEDERAL GRANTS TRUST FUND		601,158
3094A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	148,569	
	FROM FEDERAL GRANTS TRUST FUND		288,400
3094B	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS		
	FROM FEDERAL GRANTS TRUST FUND		188,787
TOTAL:	ESTABLISHMENT		
	FROM GENERAL REVENUE FUND	17,595,142	
	FROM TRUST FUNDS		62,635,601
	TOTAL POSITIONS	659.00	
	TOTAL ALL FUNDS		80,230,743

COMPLIANCE

	APPROVED SALARY RATE	20,588,653	
3095	SALARIES AND BENEFITS	POSITIONS	626.00
	FROM GENERAL REVENUE FUND		10,123,077

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		232,280
	FROM FEDERAL GRANTS TRUST FUND		19,348,009
3096	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	16,841	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		88,774
	FROM FEDERAL GRANTS TRUST FUND		205,015
3097	EXPENSES		
	FROM GENERAL REVENUE FUND	2,522,815	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		3,125
	FROM FEDERAL GRANTS TRUST FUND		4,912,890

From the funds in Specific Appropriation 3097, no more than \$31,546 shall be used by the department for use of property leased pursuant to Lease Number 730:0308, relating to 777 Main Street Building A, Chipley, FL 32428 for the period July 1, 2010 through December 31, 2010. No funds shall be used to pay for the lease for use of such property after December 31, 2010. In addition, from the funds in Specific Appropriation 3097, no more than \$1,500 shall be used by the department for the purpose of funding Contract Number 600-340-06-1 relating to the leased copier at this location and no more than \$2,466 shall be used by the department for the purpose of funding Contract Number 600-760-07-1 for leased postage meter equipment at this location for the period July 1, 2010 through December 31, 2010. No funds shall be used to pay for the lease for use of such equipment after December 31, 2010.

From the funds in Specific Appropriation 3097, no more than \$7,500 shall be used by the department for the use of property leased pursuant to Lease Number 730:0303, relating to Unit 111-C, Choctaw Plaza Shopping Center, 111-C Racetrack RD. N. W., Ft. Walton Beach, FL 32547 for the period July 1, 2010 through July 31, 2010. No funds shall be used to pay for the lease of such property after July 31, 2010. In addition, from the funds in Specific Appropriation 3097, no more than \$250 shall be used by the department for the purpose of funding Contract Number 600-340-06-1 relating to the leased copier at this location and no more than \$411 shall be used by the department for the purpose of funding Contract Number 600-760-07-1 for leased postage meter equipment at this location for the period of July 1, 2010 through July 31, 2010. No funds shall be used to pay for the lease for use of such equipment after July 31, 2010.

3098	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	43,091	
	FROM FEDERAL GRANTS TRUST FUND		83,644
3099	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,922,144	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		6,513,518
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		371,449
	FROM FEDERAL GRANTS TRUST FUND		11,908,262
3100	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	78,781	
	FROM FEDERAL GRANTS TRUST FUND		152,927
TOTAL:	COMPLIANCE		
	FROM GENERAL REVENUE FUND	16,706,749	
	FROM TRUST FUNDS		43,819,893
	TOTAL POSITIONS	626.00	
	TOTAL ALL FUNDS		60,526,642

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

	APPROVED SALARY RATE	11,582,975	
3101	SALARIES AND BENEFITS	POSITIONS	382.50
	FROM GENERAL REVENUE FUND		17,151,728
	FROM FEDERAL GRANTS TRUST FUND		2,988,438
	FROM OPERATING TRUST FUND		386,069
3102	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		22,157
3103	EXPENSES		
	FROM GENERAL REVENUE FUND	591,166	
	FROM FEDERAL GRANTS TRUST FUND		824,254
	FROM OPERATING TRUST FUND		3,083,172
<p>From the funds in Specific Appropriations 3103, 3112, and 3127, no funds shall be used to make payment for the use of property leased pursuant to Lease Number 730:0240, relating to 168 Blountstown Highway, Tallahassee, FL, 32310, after December 31, 2010.</p>			
3104	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT		
	SALES TAX CLEARING TRUST FUND		16,167,042
3105	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT		
	SALES TAX CLEARING TRUST FUND		592,958
3106	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,988	
	FROM FEDERAL GRANTS TRUST FUND		5,377
	FROM OPERATING TRUST FUND		140,466
3106A	SPECIAL CATEGORIES		
	ADMINISTRATION OF UNEMPLOYMENT		
	COMPENSATION TAX		
	FROM FEDERAL GRANTS TRUST FUND		941,447
	FROM OPERATING TRUST FUND		259,600
3107	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	769,584	
	FROM FEDERAL GRANTS TRUST FUND		268,642
	FROM OPERATING TRUST FUND		722,581
3108	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		97,049
3109	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	117,374	
	FROM OPERATING TRUST FUND		44,762
TOTAL:	TAX PROCESSING		
	FROM GENERAL REVENUE FUND	18,670,840	
	FROM TRUST FUNDS		26,544,014
	TOTAL POSITIONS	382.50	
	TOTAL ALL FUNDS		45,214,854

TAXPAYER AID

	APPROVED SALARY RATE	5,452,592	
3110	SALARIES AND BENEFITS	POSITIONS	138.00
	FROM GENERAL REVENUE FUND		6,324,457
	FROM FEDERAL GRANTS TRUST FUND		143,355
	FROM OPERATING TRUST FUND		839,588

SECTION 6 - GENERAL GOVERNMENT

3111	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			3,798
3112	EXPENSES			
	FROM GENERAL REVENUE FUND	888,571		
	FROM FEDERAL GRANTS TRUST FUND			312,822
	FROM OPERATING TRUST FUND			683,133
3113	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			2,161
	FROM OPERATING TRUST FUND			54,485
3114	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	320,938		
	FROM FEDERAL GRANTS TRUST FUND			126,315
	FROM OPERATING TRUST FUND			138,216
3115	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND			39,000
3116	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	47,166		
	FROM OPERATING TRUST FUND			17,989
TOTAL:	TAXPAYER AID			
	FROM GENERAL REVENUE FUND	7,581,132		
	FROM TRUST FUNDS			2,360,862
	TOTAL POSITIONS	138.00		
	TOTAL ALL FUNDS			9,941,994

COMPLIANCE DETERMINATION

APPROVED SALARY RATE 49,578,864

3117	SALARIES AND BENEFITS	POSITIONS	1,145.00	
	FROM GENERAL REVENUE FUND		36,668,599	
	FROM FEDERAL GRANTS TRUST FUND			8,458,327
	FROM OPERATING TRUST FUND			15,247,390

From the funds in Specific Appropriation 3117, \$923,618 and 23 full time equivalent positions in nonrecurring general revenue is provided for the General Tax Administration program.

3118	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			11,147
3119	EXPENSES			
	FROM GENERAL REVENUE FUND	637,264		
	FROM FEDERAL GRANTS TRUST FUND			2,329,249
	FROM OPERATING TRUST FUND			9,049,917
3120	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,350		
	FROM FEDERAL GRANTS TRUST FUND			13,845
	FROM OPERATING TRUST FUND			218,788
3121	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,403,006		
	FROM FEDERAL GRANTS TRUST FUND			652,281
	FROM OPERATING TRUST FUND			1,442,984
3122	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND			249,900
3123	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	302,233		
	FROM OPERATING TRUST FUND			115,261

SECTION 6 - GENERAL GOVERNMENT

3124	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	176,956	
TOTAL:	COMPLIANCE DETERMINATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	39,189,408	37,789,089
	TOTAL POSITIONS	1,145.00	
	TOTAL ALL FUNDS		76,978,497

COMPLIANCE RESOLUTION

	APPROVED SALARY RATE	20,709,703	
3125	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	570.50 15,553,986	3,919,601 11,692,607
3126	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	6,292	6,606
3127	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	2,275,038	974,041 2,003,688
3128	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	22,218	6,318 109,342
3129	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	704,314	310,497 433,371
3130	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		114,051
3131	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	137,933	52,606
TOTAL:	COMPLIANCE RESOLUTION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,699,781	19,622,728
	TOTAL POSITIONS	570.50	
	TOTAL ALL FUNDS		38,322,509

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

By September 1, 2010, the Department of Revenue shall execute service level agreements, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC), Southwood Shared Resource Center (SSRC), and the Northwest Regional Data Center (NWRDC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

APPROVED SALARY RATE 7,615,454

SECTION 6 - GENERAL GOVERNMENT

3132	SALARIES AND BENEFITS	POSITIONS	177.00	
	FROM GENERAL REVENUE FUND		5,754,341	
	FROM FEDERAL GRANTS TRUST FUND			1,614,609
	FROM OPERATING TRUST FUND			2,955,713
3133	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		172,260	
	FROM OPERATING TRUST FUND			29,252
3134	EXPENSES			
	FROM GENERAL REVENUE FUND		3,125	
	FROM FEDERAL GRANTS TRUST FUND			212,063
	FROM OPERATING TRUST FUND			2,101,360
3135	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		2,233	
	FROM FEDERAL GRANTS TRUST FUND			34,094
	FROM OPERATING TRUST FUND			811,910
3136	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		688	
	FROM FEDERAL GRANTS TRUST FUND			784,476
	FROM OPERATING TRUST FUND			1,633,471
3137	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,002	
	FROM FEDERAL GRANTS TRUST FUND			11,232
	FROM OPERATING TRUST FUND			9,572
3138	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		74,714	
	FROM OPERATING TRUST FUND			309,286
3139	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND		466,421	
	FROM OPERATING TRUST FUND			2,089,069
3139A	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND		199,111	
	FROM OPERATING TRUST FUND			24,799
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		6,675,895	
	FROM TRUST FUNDS			12,620,906
	TOTAL POSITIONS		177.00	
	TOTAL ALL FUNDS			19,296,801
TOTAL:	REVENUE, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND		209,525,460	
	FROM TRUST FUNDS			342,518,178
	TOTAL POSITIONS		5,145.00	
	TOTAL ALL FUNDS			552,043,638
	TOTAL APPROVED SALARY RATE		188,273,649	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		4,772,261	
3140	SALARIES AND BENEFITS	POSITIONS	89.00	
	FROM GENERAL REVENUE FUND		4,744,478	
	FROM GRANTS AND DONATIONS TRUST			1,380,602
	FUND			80,998
	FROM RECORDS MANAGEMENT TRUST FUND			

SECTION 6 - GENERAL GOVERNMENT

3141	EXPENSES FROM GENERAL REVENUE FUND	398,897	
3142	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,250	
3143	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	28,640	
3145	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	50,964	
3146	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	36,981	5,754
3147	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
3148	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GRANTS AND DONATIONS TRUST FUND		8,382

From the funds in Specific Appropriations 3148, 3149, 3166A and 3184A, by September 1, 2010, the Department of State shall execute service level agreements, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC) and the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on Education and Economic Development and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

3149	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	653,859	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,930,069	1,475,736
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		7,405,805

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,074,869	
3150	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	54.00 1,136,962	1,760,754
3151	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	87,150	300,000
3152	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	844,947	597,882

SECTION 6 - GENERAL GOVERNMENT

3153	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	1,542,639	
3154	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	73,086	3,125
3155	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	442,914	
3157	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND		525,000
3158	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GRANTS AND DONATIONS TRUST FUND		2,802,347
3159	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	283,541	300,058
3160	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM GRANTS AND DONATIONS TRUST FUND		800,000
3161	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	209,068	
3162	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FROM GENERAL REVENUE FUND	296,456	
3163	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	445,379	
3164	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM GRANTS AND DONATIONS TRUST FUND		2,000,000

Funds in Specific Appropriation 3164 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining at June 30, 2011.

SECTION 6 - GENERAL GOVERNMENT

3165	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	11,222		
	FROM GRANTS AND DONATIONS TRUST FUND			8,231
3166A	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER			
	FROM GRANTS AND DONATIONS TRUST FUND			40,000
TOTAL:	ELECTIONS			
	FROM GENERAL REVENUE FUND	5,373,364		
	FROM TRUST FUNDS			9,137,397
	TOTAL POSITIONS	54.00		
	TOTAL ALL FUNDS			14,510,761
PROGRAM:	HISTORICAL RESOURCES			
	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
	APPROVED SALARY RATE	1,826,637		
3167	SALARIES AND BENEFITS POSITIONS	50.00		
	FROM GENERAL REVENUE FUND	1,143,302		
	FROM GRANTS AND DONATIONS TRUST FUND			1,155,535
	FROM OPERATING TRUST FUND			325,725
3168	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	29,317		
	FROM GRANTS AND DONATIONS TRUST FUND			1,269,752
	FROM OPERATING TRUST FUND			500,251
3169	EXPENSES			
	FROM GENERAL REVENUE FUND	498,855		
	FROM GRANTS AND DONATIONS TRUST FUND			1,028,130
	FROM OPERATING TRUST FUND			315,352
3170	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			15,625
3171	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	96,275		
	FROM GRANTS AND DONATIONS TRUST FUND			1,017,723
	FROM OPERATING TRUST FUND			226,812
3172	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS			
	FROM OPERATING TRUST FUND			118,250
3173	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	27,156		
	FROM OPERATING TRUST FUND			12,531
3174	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	15,103		
	FROM GRANTS AND DONATIONS TRUST FUND			11,260
	FROM OPERATING TRUST FUND			2,979
3175	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			34,746

SECTION 6 - GENERAL GOVERNMENT

3175A	FIXED CAPITAL OUTLAY THE GROVE - REPAIR/MAINTENANCE/ADA COMPLIANCE - DMS MGD FROM GRANTS AND DONATIONS TRUST FUND			1,579,358
3175B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HISTORIC PROJECT - HARRY T. AND HARRIETTE V. MOORE HOME REPLICA FROM GENERAL REVENUE FUND		500,000	
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION FROM GENERAL REVENUE FUND FROM TRUST FUNDS		2,310,008	7,614,029
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			9,924,037

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,693,674		
3176	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	108.00	5,078,887
3177	EXPENSES FROM GENERAL REVENUE FUND			2,070,160
3178	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND			25,920
3179	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND			332,539
3180	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND			322,797
3181	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND			53,954
3182	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND			53,407
3184A	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND			397,304
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND		8,334,968	
	TOTAL POSITIONS	108.00		
	TOTAL ALL FUNDS			8,334,968

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	3,490,366		
3185	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	POSITIONS	95.00	1,843,144
				1,537,168
				1,398,331
3186	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND		73,251	217,195
				52,412

SECTION 6 - GENERAL GOVERNMENT

3187	EXPENSES			
	FROM GENERAL REVENUE FUND	1,775,565		
	FROM LIBRARY SERVICES TRUST FUND . .		328,045	
	FROM RECORDS MANAGEMENT TRUST FUND .		635,866	
3188	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM LIBRARY SERVICES TRUST FUND . .		2,792,039	
3189	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	24,960		
	FROM LIBRARY SERVICES TRUST FUND . .		40,498	
	FROM RECORDS MANAGEMENT TRUST FUND .		9,740	
3190	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	126,764		
	FROM LIBRARY SERVICES TRUST FUND . .		494,687	
	FROM RECORDS MANAGEMENT TRUST FUND .		187,059	
3191	SPECIAL CATEGORIES			
	LIBRARY RESOURCES			
	FROM GENERAL REVENUE FUND	532,289		
	FROM LIBRARY SERVICES TRUST FUND . .		3,250,044	
3192	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	48,786		
3193	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	23,126		
	FROM LIBRARY SERVICES TRUST FUND . .		12,829	
	FROM RECORDS MANAGEMENT TRUST FUND .		11,963	
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND	4,447,885		
	FROM TRUST FUNDS		10,967,876	
	TOTAL POSITIONS	95.00		
	TOTAL ALL FUNDS		15,415,761	
PROGRAM: CULTURAL AFFAIRS				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	1,406,242		
3193A	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM GENERAL REVENUE FUND		833,157	
	FROM FINE ARTS COUNCIL TRUST FUND . .		323,603	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		771,596	
3193B	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	35,693		
	FROM FINE ARTS COUNCIL TRUST FUND . .		77,117	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		31,244	
3193C	EXPENSES			
	FROM GENERAL REVENUE FUND	244,835		
	FROM FINE ARTS COUNCIL TRUST FUND . .		163,330	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		693,754	
3193D	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	675		
3193E	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	91,089		
	FROM FINE ARTS COUNCIL TRUST FUND . .		40,000	

SECTION 6 - GENERAL GOVERNMENT

3193F	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,372	
3193G	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,468	
	FROM FINE ARTS COUNCIL TRUST FUND .		2,614
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,240,289	
	FROM TRUST FUNDS		2,103,258
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		3,343,547

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

3193H	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FINE ARTS COUNCIL TRUST FUND .		297,200
3193I	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL AND MUSEUM		
	GRANTS		
	FROM GENERAL REVENUE FUND	2,000,000	

Funds provided in Specific Appropriation 3193I include \$1,000,000 from nonrecurring general revenue for the Lauderhill Performing Arts Center.

Funds provided in Specific Appropriation 3193I include \$50,000 from nonrecurring general revenue for the Appleton Museum in Ocala.

3193J	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN		
	HERITAGE PRESERVATION NETWORK		
	FROM GENERAL REVENUE FUND	250,000	
TOTAL:	CULTURAL SUPPORT AND DEVELOPMENT GRANTS		
	FROM GENERAL REVENUE FUND	2,250,000	
	FROM TRUST FUNDS		297,200
	TOTAL ALL FUNDS		2,547,200

TOTAL:	STATE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	29,886,583	
	FROM TRUST FUNDS		31,595,496
	TOTAL POSITIONS	435.00	
	TOTAL ALL FUNDS		61,482,079
	TOTAL APPROVED SALARY RATE	17,264,049	

TOTAL OF SECTION 6

	FROM GENERAL REVENUE FUND	851,706,194	
	FROM TRUST FUNDS		3,297,834,362
	TOTAL POSITIONS	18,435.75	
	TOTAL ALL FUNDS		4,149,540,556

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	5,848,635		
3204	SALARIES AND BENEFITS	POSITIONS	97.00	
	FROM STATE COURTS REVENUE TRUST			
	FUND			7,582,754
3205	OTHER PERSONAL SERVICES			
	FROM STATE COURTS REVENUE TRUST			
	FUND			90,059
3206	EXPENSES			
	FROM STATE COURTS REVENUE TRUST			
	FUND			599,632
3207	OPERATING CAPITAL OUTLAY			
	FROM STATE COURTS REVENUE TRUST			
	FUND			19,371
3208	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE COURTS REVENUE TRUST			
	FUND			464,679
3209	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM STATE COURTS REVENUE TRUST			
	FUND			15,000

Funds in Specific Appropriation 3209 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

3210	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE COURTS REVENUE TRUST			
	FUND			111,871
3211	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM STATE COURTS REVENUE TRUST			
	FUND			248,018
3212	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE COURTS REVENUE TRUST			
	FUND			26,145
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM TRUST FUNDS			9,157,529
	TOTAL POSITIONS	97.00		
	TOTAL ALL FUNDS			9,157,529

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,695,993		
3214	SALARIES AND BENEFITS	POSITIONS	174.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			147,537

SECTION 7 - JUDICIAL BRANCH

	FROM STATE COURTS REVENUE TRUST FUND	8,365,710
	FROM COURT EDUCATION TRUST FUND	1,178,819
	FROM MEDIATION AND ARBITRATION TRUST FUND	654,331
	FROM FEDERAL GRANTS TRUST FUND	1,213,007
3215	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND	115,104
	FROM STATE COURTS REVENUE TRUST FUND	124,629
	FROM COURT EDUCATION TRUST FUND	105,540
	FROM MEDIATION AND ARBITRATION TRUST FUND	165,000
	FROM FEDERAL GRANTS TRUST FUND	115,003
<p>From the funds in Specific Appropriation 3215, \$53,648 is provided from the State Courts Revenue Trust Fund for an Economic Recovery Program to mitigate the rising backlog of civil court filings, particularly in the area of real property/mortgage foreclosure cases. These funds are to be used for workload associated with data collection and tracking of civil case filings.</p>		
3216	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND	134,688
	FROM STATE COURTS REVENUE TRUST FUND	1,069,111
	FROM COURT EDUCATION TRUST FUND	1,863,355
	FROM MEDIATION AND ARBITRATION TRUST FUND	315,824
	FROM FEDERAL GRANTS TRUST FUND	489,972
	FROM GRANTS AND DONATIONS TRUST FUND	89,493
<p>From the funds in Specific Appropriation 3216, \$17,382 is provided from the State Courts Revenue Trust Fund for an Economic Recovery Program to mitigate the rising backlog of civil court filings, particularly in the area of real property/mortgage foreclosure cases. These funds are to be used for statistical software to track civil case filings.</p>		
3217	OPERATING CAPITAL OUTLAY	
	FROM STATE COURTS REVENUE TRUST FUND	492,829
	FROM COURT EDUCATION TRUST FUND	10,000
	FROM MEDIATION AND ARBITRATION TRUST FUND	1,500
	FROM FEDERAL GRANTS TRUST FUND	111,376
3218	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND	51,000
	FROM STATE COURTS REVENUE TRUST FUND	104,290
	FROM COURT EDUCATION TRUST FUND	158,448
	FROM MEDIATION AND ARBITRATION TRUST FUND	125,000
	FROM FEDERAL GRANTS TRUST FUND	179,518
	FROM GRANTS AND DONATIONS TRUST FUND	40,000
3219	SPECIAL CATEGORIES	
	FLORIDA CASES SOUTHERN 2ND REPORTER	
	FROM STATE COURTS REVENUE TRUST FUND	589,570
3220	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE COURTS REVENUE TRUST FUND	37,263
	FROM MEDIATION AND ARBITRATION TRUST FUND	1,576
3221	SPECIAL CATEGORIES	
	COMPUTER SUBSCRIPTION SERVICES	
	FROM STATE COURTS REVENUE TRUST FUND	181,450

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3222	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		246
	FROM STATE COURTS REVENUE TRUST FUND	35,646	
	FROM COURT EDUCATION TRUST FUND . . .		4,608
	FROM MEDIATION AND ARBITRATION TRUST FUND	1,633	
	FROM FEDERAL GRANTS TRUST FUND		4,707
3223	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
3224	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES FROM STATE COURTS REVENUE TRUST FUND	1,351,387	
	FROM FEDERAL GRANTS TRUST FUND		80,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			20,709,170
	TOTAL POSITIONS	174.50	
	TOTAL ALL FUNDS		20,709,170

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3224A	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
	POSITIONS	22.00	

The positions authorized in Specific Appropriation 3224A shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	28,288,294	
3225	SALARIES AND BENEFITS	POSITIONS	436.00
	FROM ADMINISTRATIVE TRUST FUND . . .		1,860,127
	FROM STATE COURTS REVENUE TRUST FUND		34,736,102
3226	OTHER PERSONAL SERVICES		
	FROM STATE COURTS REVENUE TRUST FUND		66,767
3227	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		95,198
	FROM STATE COURTS REVENUE TRUST FUND		2,230,300
3228	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		27,000
	FROM STATE COURTS REVENUE TRUST FUND		90,364
3229	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES FROM STATE COURTS REVENUE TRUST FUND		51,790

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3230	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE COURTS REVENUE TRUST FUND	616,395
3231	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE COURTS REVENUE TRUST FUND	73,984
3232	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM STATE COURTS REVENUE TRUST FUND	204,797
3233	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND	2,480 110,757
3234	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM STATE COURTS REVENUE TRUST FUND	171,100
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM TRUST FUNDS	40,337,161
	TOTAL POSITIONS	436.00
	TOTAL ALL FUNDS	40,337,161

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 191,071,773

3238	SALARIES AND BENEFITS POSITIONS 2,947.00 FROM GENERAL REVENUE FUND 23,421,746 FROM ADMINISTRATIVE TRUST FUND 70,049 FROM STATE COURTS REVENUE TRUST FUND 209,381,493 FROM MEDIATION AND ARBITRATION TRUST FUND 7,839,419 FROM FEDERAL GRANTS TRUST FUND 5,614,922
3239	OTHER PERSONAL SERVICES FROM STATE COURTS REVENUE TRUST FUND 3,283,367 FROM MEDIATION AND ARBITRATION TRUST FUND 465,443 FROM FEDERAL GRANTS TRUST FUND 94,236

From the funds in Specific Appropriation 3239, \$3,245,367 is provided from the State Courts Revenue Trust Fund and \$465,443 is provided from the Mediation and Arbitration Trust Fund, for an Economic Recovery Program to mitigate the rising backlog of civil court filings, particularly in the area of real property/mortgage foreclosure cases. These funds are to be used to deploy temporary resources for general magistrates, case managers, and support staff for workload associated with reducing this civil case backlog.

3240	EXPENSES FROM ADMINISTRATIVE TRUST FUND 3,928 FROM STATE COURTS REVENUE TRUST FUND 8,734,056 FROM MEDIATION AND ARBITRATION TRUST FUND 397,901 FROM FEDERAL GRANTS TRUST FUND 110,616 FROM GRANTS AND DONATIONS TRUST FUND 23,750
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From the funds in Specific Appropriation 3240, \$617,137 is provided from the State Courts Revenue Trust Fund and \$82,283 is provided from

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the Mediation and Arbitration Trust Fund, for an Economic Recovery Program to mitigate the rising backlog of civil court filings, particularly in the area of real property/mortgage foreclosure cases. These funds are to be used in support of workload associated with reducing this civil case backlog.

3241	OPERATING CAPITAL OUTLAY FROM STATE COURTS REVENUE TRUST FUND	286,883
3242	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM STATE COURTS REVENUE TRUST FUND	1,339,864
3243	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM STATE COURTS REVENUE TRUST FUND	138,240
3244	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM STATE COURTS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	4,302,314 51,250

From the funds in Specific Appropriation 3244, \$2,171,480 is provided from the State Courts Revenue Trust Fund for an Economic Recovery Program to mitigate the rising backlog of civil court filings, particularly in the area of real property/mortgage foreclosure cases. These funds are to be used to deploy senior judges for workload associated with reducing this civil case backlog.

3245	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE COURTS REVENUE TRUST FUND	3,811,756
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From the funds in Specific Appropriation 3245, \$2,562,222 is provided from the State Courts Revenue Trust Fund for an Economic Recovery Program to mitigate the rising backlog of civil court filings, particularly in the area of real property/mortgage foreclosure cases. These funds are to be used to deploy temporary resources for general magistrates, case managers, and support staff for workload associated with reducing this civil case backlog.

3246	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE COURTS REVENUE TRUST FUND	1,371,624
3247	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM STATE COURTS REVENUE TRUST FUND	143,310
3248	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM MEDIATION AND ARBITRATION TRUST FUND	3,720,173

From the funds in Specific Appropriation 3248, \$412,841 is provided from the Mediation and Arbitration Trust Fund for an Economic Recovery Program to mitigate the rising backlog of civil court filings, particularly in the area of real property/mortgage foreclosure cases. These funds are to be used to deploy temporary resources for coordinating the mediation services associated with reducing this civil case backlog.

3249	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM ADMINISTRATIVE TRUST FUND FROM STATE COURTS REVENUE TRUST FUND	1,104,930 19,962,266
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3250	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE COURTS REVENUE TRUST FUND			741,088
	FROM MEDIATION AND ARBITRATION TRUST FUND			2,856
	FROM FEDERAL GRANTS TRUST FUND			36,621
3251	SPECIAL CATEGORIES GRANTS AND AIDS - DRUG COURTS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND			7,161,000
3252	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND			1,655,612
3253	QUALIFIED EXPENDITURE CATEGORY DRUG COURT EXPANSION FROM FEDERAL GRANTS TRUST FUND			9,433,388
3254	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM STATE COURTS REVENUE TRUST FUND			104,160
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND	23,421,746		291,386,515
	FROM TRUST FUNDS			
	TOTAL POSITIONS	2,947.00		314,808,261
	TOTAL ALL FUNDS			
COURT OPERATIONS - COUNTY COURTS				
	APPROVED SALARY RATE	54,968,832		
3255	SALARIES AND BENEFITS POSITIONS	644.00		
	FROM GENERAL REVENUE FUND	23,523,505		
	FROM STATE COURTS REVENUE TRUST FUND			50,386,552
3256	EXPENSES FROM STATE COURTS REVENUE TRUST FUND			3,217,164
3257	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM STATE COURTS REVENUE TRUST FUND			75,000
3258	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE COURTS REVENUE TRUST FUND			204,000
3259	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE COURTS REVENUE TRUST FUND			80,474
3260	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE COURTS REVENUE TRUST FUND			161,268

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TOTAL: COURT OPERATIONS - COUNTY COURTS		
FROM GENERAL REVENUE FUND	23,523,505	
FROM TRUST FUNDS		54,124,458
TOTAL POSITIONS	644.00	
TOTAL ALL FUNDS		77,647,963

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE	306,608	
3261 SALARIES AND BENEFITS POSITIONS	5.00	
FROM STATE COURTS REVENUE TRUST		
FUND		392,258
3262 EXPENSES		
FROM STATE COURTS REVENUE TRUST		
FUND		148,694
3263 OPERATING CAPITAL OUTLAY		
FROM STATE COURTS REVENUE TRUST		
FUND		1,638
3264 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE COURTS REVENUE TRUST		
FUND		190,475
3265 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE COURTS REVENUE TRUST		
FUND		801
3266 SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM STATE COURTS REVENUE TRUST		
FUND		181,294

Funds in Specific Appropriation 3266 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3267 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM STATE COURTS REVENUE TRUST		
FUND		1,247

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM TRUST FUNDS		916,407
TOTAL POSITIONS	5.00	
TOTAL ALL FUNDS		916,407

TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND	46,945,251	
FROM TRUST FUNDS		416,631,240
TOTAL POSITIONS	4,325.50	
TOTAL ALL FUNDS		463,576,491
TOTAL APPROVED SALARY RATE	289,180,135	

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TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND	46,945,251	
FROM TRUST FUNDS		416,631,240
TOTAL POSITIONS	4,325.50	
TOTAL ALL FUNDS		463,576,491

SECTION 8. SALARIES AND BENEFITS - FISCAL YEAR 2010 - 2011

Statement of Purpose:

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, full-time members of commissions and designated employees shall be paid at the annual rate shown for the 2010-2011 fiscal year; however, these salaries may be reduced on a voluntary basis.

	7/1/10
=====	
Governor.....	\$ 130,273
Lieutenant Governor.....	\$ 124,851
Chief Financial Officer.....	\$ 128,972
Attorney General.....	\$ 128,972
Agriculture, Commissioner of.....	\$ 128,972
Supreme Court Justice.....	\$ 157,976
Judges-District Courts of Appeal.....	\$ 150,077
Judges-Circuit Courts.....	\$ 142,178
Judges-County Courts.....	\$ 134,280
State Attorneys.....	\$ 150,077
Public Defenders.....	\$ 150,077
Commissioner-Public Service Commission.....	\$ 130,036
Public Employees Relations Commission Chair.....	\$ 95,789
Public Employees Relations Commission Commissioners.....	\$ 90,724
Commissioner - Parole and Probation.....	\$ 90,724
Criminal Conflict and Civil Regional Counsels.....	\$ 98,000

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance

For the period July 1, 2010 through December 31, 2010, funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program. Beginning January 1, 2011, funds are provided in each agency's budget to pay the full premium for each employee for a \$25,000 life insurance policy. The Department of Personnel Management may continue the optional life insurance program based on premiums paid by employees only.

(b) State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Disability Insurance Program.

(c) State Health Insurance Plans and Benefits

1. For the period July 1, 2010, through June 30, 2011, the Department of Personnel Management shall continue within the State Group Insurance Program a State Group Health Insurance Standard Plan, a State Group Health Insurance High Deductible Health Plan, a State-contracted Health Maintenance Organization Standard Plan, and a State-contracted Health Maintenance Organization High Deductible Health Plan. The State-contracted Health Maintenance Organization High Deductible Health Plan may be offered by each of the Health Maintenance Organizations under contract with the Department of Management Services for the 2010 Plan Year.

2. The benefits provided under the State Group Health Insurance Standard Plan, the State Group Health Insurance High Deductible Health Plan, the State-contracted Health Maintenance Organization Standard Plan, and the State-contracted Health Maintenance Organization High Deductible Health Plan, as appropriate, shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts, and other such health insurance benefits as approved by the Legislature. However, the benefits shall be modified as necessary to conform to the provisions of the Florida Clinical Trial Compact.

3. The State Group Health Insurance High Deductible Health Plan and the State-contracted Health Maintenance Organization High Deductible Health Plan shall continue to include an integrated Health Savings Account.

Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions relating to the Medicare Prescription Drug, Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account as authorized in section 110.123(12), Florida Statutes.

4. a. For the coverage period July 1, 2010, through June 30, 2011, the employee's share of the health insurance premiums for the standard plans shall continue at \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period July 1, 2010, through June 30, 2011, the employee's share of the health insurance premiums for the high deductible health plans shall continue at \$15 per month for individual coverage and \$64.30 per month for family coverage.

5. Effective July 1, 2010, for coverage beginning August 1, 2010, each employee who was exempt from paying a share of the health insurance premiums on April 30, 2010 must pay 10% of the employee premiums established in subparagraph 4. above.

6. Effective July 1, 2010, for coverage beginning August 1, 2010, any employee hired by a state agency after April 30, 2010, or promoted into a position exempt from the career service after April 30, 2010, must pay 50% of the employee premiums established in subparagraph 4. above.

(d) State Employees' Prescription Drug Program

Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in section 110.12315, Florida Statutes.
2. Co-payments and coinsurance shall be charged as provided in section 110.12315(7), Florida Statutes.
3. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

(3) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2009-2010 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable administrative rules promulgated by the Department of Personnel Management, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2009-2010 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators and as breath test operators/inspectors.

(e) The Fish and Wildlife Conservation Commission and the Department of Highway Safety and Motor Vehicles are authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(f) The Department of Transportation is authorized to continue its training program for employees in the field of transportation engineering under the same guidelines established for the training program prior to June 30, 2006.

(g) The Department of Transportation is authorized to continue its training program for employees in the areas of right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(h) The Department of Transportation is authorized to continue to grant a pay additive of \$75 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(i) From the funds provided in Specific Appropriation 2183A, the sum of \$3,846,311 is provided from the Federal Grants Trust Fund of the Department of Children and Family services to grant one time salary bonuses of \$500 to each of the department's ACCESS Florida Program employees for superior achievement and national recognition.

(j) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(k) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans.

(l) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(4) COLLECTIVE BARGAINING ISSUES AT IMPASSE:

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

(5) OTHER BENEFITS

(a) All state branches, departments and agencies which have established or approved personnel policies for employees related to the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(b) Upon termination of employees in the Senior Management Service, Selected Exempt, or positions with comparable benefits, payments for unused annual leave credits and unused sick leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

SECTION 9. There shall be a reduction of \$65,300,000 from the funds provided from the Principal State School Trust Fund in Specific Appropriation 76 of chapter 2009-81, Laws of Florida, and \$65,300,000 is appropriated in nonrecurring funds from the General Revenue Fund for the 2009-2010 fiscal year to be used for the same purpose. This section shall take effect immediately upon becoming law.

SECTION 10. There is appropriated \$25,030,829 in nonrecurring funds from the General Revenue Fund to the Department of Education and \$25,030,829 in nonrecurring funds from the Employment Security Administration Trust Fund to the Agency for Workforce Innovation for the Voluntary Prekindergarten Program for the 2009-2010 fiscal year to meet the needs of increased student enrollment. The funds shall be allocated to Early Learning Coalitions according to Specific Appropriation 74 of chapter 2009-81, Laws of Florida. However, the Agency for Workforce Innovation is authorized to reallocate coalition funding between fund sources in such a manner that does not change each coalition's total appropriation. This section shall take effect immediately upon becoming

law.

SECTION 11. There is appropriated \$87,251,215 in nonrecurring funds from the Food and Nutrition Services Trust Fund from increases in federal funds to the Department of Education for the 2009-2010 fiscal year to be provided to school districts for increased federal reimbursements for the National School Lunch Program.

There is appropriated \$1,221,535 in nonrecurring funds from the Food and Nutrition Services Trust Fund from increases in federal funds to the Department of Education for the 2009-2010 fiscal year to be used in the Contract Services appropriation category. This section shall take effect immediately upon becoming law.

SECTION 12. The sum of \$6,000,000 in nonrecurring funds is appropriated from the Educational Enhancement Trust Fund to the Department of Education for Florida's Bright Futures Scholarship Program for Fiscal Year 2009-10. This section shall take effect immediately upon becoming law.

SECTION 13. The sum of \$16,505,048 from unexpended funds appropriated from the Social Services Block Grant Trust Fund in Specific Appropriation 278B of chapter 2009-81, Laws of Florida, and transferred and released by the Legislative Budget Commission in approved budget amendment EOG #B0111 shall revert immediately and is appropriated for the purposes authorized in the budget amendment.

SECTION 14. There is hereby appropriated the sum of \$222,371,554 in nonrecurring general revenue, \$9,600,000 from the unreserved cash balance of the Medical Care Trust Fund, and \$899,837,794 in nonrecurring Medical Care Trust Fund to the Agency for Health Care Administration for Fiscal Year 2009-2010 Medicaid program costs. This section shall take effect upon the General Appropriations Act becoming law.

SECTION 15. (1) The appropriations and reductions in appropriations contained in this section are from the named funds for the 2009-2010 fiscal year to the state agency indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies. These amounts represent adjustments to the Children and Families Data Center and the Northwood Shared Resource Center data processing categories to reflect estimated billings by the center to its user agencies, including the federal share of depreciation expense. These adjustments are in accordance with Sections 11 and 15, 2 CFR, Part 225, Attachment B, Code of Federal Regulations. This section shall take effect upon becoming a law.

(2) Data Processing Services Children and Families Data Center

Department of State	
From General Revenue Fund.....	-160,000
From Grants and Donations Trust Fund.....	-40,000
Department of Children and Family Services	
From General Revenue Fund.....	-3,310,974
From Federal Grants Trust Fund.....	170,069
Department of Health	
From Administrative Trust Fund.....	-570,560
Agency for Persons with Disabilities	
From the General Revenue Fund.....	-224,686
Department of Revenue	
From General Revenue Fund.....	261,408
From Federal Grants Trust Fund.....	1,218,825

(3) Data Processing Services Northwood Shared Resource Center

Department of State	
From General Revenue Fund.....	397,304
From Grants and Donations Trust Fund.....	40,000
Department of Education	
From General Revenue Fund.....	28,443
Department of Children and Family Services	
From General Revenue Fund.....	3,635,667
From Federal Grants Trust Fund.....	3,362,075
Department of Health	
From Administrative Trust Fund.....	-410,035
Agency for Persons with Disabilities	
From General Revenue Fund.....	956,459
Department of Revenue	
From General Revenue Fund.....	-1,583,621
From Federal Grants Trust Fund.....	-3,770,374

(4) NSRC Depreciation	
Department of Children and Family Services	
From the Federal Grants Trust Fund.....	363,236
Department of Health	
From the Administrative Trust Fund.....	17,011
Department of Revenue	
From the Federal Grants Trust Fund.....	188,787

SECTION 16. The Northwood Shared Resource Center is authorized to execute a non-operating transfer of up to \$2,084,858 from the Working Capital Trust Fund to reimburse the Department of Children and Family Services Office of Information Technology for administrative support provided by this office. The center shall bill its user agencies pursuant to Sections 11 and 15, 2 CFR, Part 225, Attachment B, Code of Federal Regulations.

SECTION 17. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 382 of chapter 2009-81, Laws of Florida, and subsequently transferred to the Grants and Aids - Older American's Act - American Recovery and Reinvestment Act of 2009 appropriation category shall revert immediately and is reappropriated for the 2010-2011 fiscal year for the same purpose.

SECTION 18. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 278B of chapter 2009-81, Laws of Florida, and subsequently distributed by approved budget amendment EOG #B0119 to the Department of Elder Affairs for projects meeting the criteria for hurricane relief in the 2008 Social Services Disaster Relief Grant and the 2006 Hurricane Relief Grant shall revert immediately and is reappropriated for the 2010-2011 fiscal year for the same purpose.

SECTION 19. The sum of \$18,600,000 from the State Courts Revenue Trust Fund is transferred to the Clerk of Courts Trust Fund in the Justice Administrative Commission for the purpose of paying the general revenue service charge. This section shall take effect upon becoming a law.

SECTION 20. (a) The sum of \$430,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Sexual Predator Civil Commitment Litigation costs.

(b) The sum of \$2,350,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Public Defender Due Process costs.

(c) The sum of \$1,300,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Child Dependency and Civil Conflict Case costs.

(d) The sum of \$2,600,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Criminal Conflict Case costs.

(e) The sum of \$1,200,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying State Attorney Due Process costs.

(f) The sum of \$1,500,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Criminal Conflict and Dependency Counsel Liability costs.

(g) This section shall take effect upon becoming a law.

SECTION 21. The unexpended balance from funds appropriated in Specific Appropriation 3320 of chapter 2007-72, Laws of Florida, for the Supreme Court Restroom Renovations, from funds appropriated in Specific Appropriation 3259A of chapter 2006-25, Laws of Florida, for the 3rd District Court of Appeal Architect Services, and from Section 15 of chapter 2007-326, Laws of Florida, for the 3rd District Court of Appeal Roof Repairs is reverted June 30, 2010 and \$59,295 is appropriated for the 2010-11 fiscal year to the 3rd District Court of Appeal for Life Safety Remediation, \$77,000 is appropriated to the 3rd District Court of Appeal for Ceiling Repair, \$91,100 is appropriated to the 2nd District Court of Appeal for Court Security Enhancement, and \$82,293 is appropriated to the 4th District Court of Appeal for AC System Remediation.

SECTION 22. The sum of \$607,693 from unexpended funds appropriated in

chapter 2005-70, Laws of Florida, from the Ecosystems Management and Restoration Trust Fund, provided to the Department of Environmental Protection for statewide beach projects, shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 23. The sum of \$2,780,411 from unexpended funds appropriated in chapter 2006-25, Laws of Florida, from the General Revenue Fund, provided to the Department of Environmental Protection for statewide beach projects, shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 24. The sum of \$1,118,250 from unexpended funds appropriated in chapter 2007-72, Laws of Florida, from the Ecosystems Management and Restoration Trust Fund, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 25. The sum of \$705,456 from unexpended funds appropriated in chapter 2008-152, Laws of Florida, from the Ecosystems Management and Restoration Trust Fund, provided to the Department of Environmental Protection for statewide beach projects, shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 26. The sum of \$5,146,971 from the Ecosystems Management and Restoration Trust Fund in Specific Appropriation 1821 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Sebastian River Muck Removal Cost Overrun project shall revert immediately.

SECTION 27. The unexpended balance of funds appropriated in section 48, chapter 2009-81, Laws of Florida, provided to the Department of Financial Services, shall revert and is appropriated for the 2010-2011 fiscal year for strengthening Domestic Security support by the State Fire Marshal.

SECTION 28. The unexpended balance of funds provided in Specific Appropriation 2096A of chapter 2009-81, Laws of Florida, and distributed to the Department of Financial Services in budget amendment EOG# B2010-0014 for selected State Fire Marshal projects related to domestic security shall revert and is appropriated for the 2010-2011 fiscal year for the original purpose.

SECTION 29. There is hereby appropriated \$17,100,000 in nonrecurring funds from the General Revenue Fund to the State Risk Management Trust Fund in the Department of Financial Services for Fiscal Year 2009-2010. The Division of Risk Management shall use the funds to support program operations and to process insurance claims. This section shall take effect upon becoming a law.

SECTION 30. The unexpended balance of funds provided in Specific Appropriation 2849A of chapter 2009-81, Laws of Florida, to the Department of Management Services is reverted and is appropriated for the 2010-2011 fiscal year to the Department of Law Enforcement to support federal grants related to domestic security.

SECTION 31. The unexpended balance of funds provided in Specific Appropriation 2096A of chapter 2009-81, Laws of Florida, and distributed to the Department of Management Services in budget amendment EOG #B2010-0014 for the Florida Interoperability Network is reverted and is appropriated for the 2010-2011 fiscal year to the Department of Law Enforcement for the purpose of the original appropriations.

SECTION 32. The reimbursement to the Child Support Enforcement Program in the Department of Revenue from the U.S. Department of Health and Human Services, as a result of the cost allocation approved for the period of July 1, 2008, through June 30, 2011, in the amount of \$7,717,419, is transferred from the department's Federal Grants Trust Fund to the Operating Trust Fund. This section shall take effect upon becoming a law.

SECTION 33. The unexpended balance of \$2,615,289 provided to the Department of Revenue for the collections analytics work flow system in Specific Appropriation 3023 of chapter 2009-81, Laws of Florida, shall revert upon this act becoming a law, and is appropriated for the 2010-2011 fiscal year for the original purpose.

SECTION 34. The unexpended balance of funds provided in Specific Appropriation 1738A of chapter 2009-81, Laws of Florida, to the Department of Environmental Protection for the Underground Storage Tank Cleanup program shall revert upon this act becoming a law.

SECTION 35. The sum of \$14,700,000 from nonrecurring funds is appropriated from the General Revenue Fund for transfer to the Highway Safety Operating Trust Fund in the Department of Highway Safety and Motor Vehicles in Fiscal Year 2009-2010. This section shall take effect upon becoming law.

SECTION 36. Notwithstanding section 73 of chapter 2008-152, Laws of Florida, the balance of any reimbursements received from the Federal Emergency Management Agency (FEMA) for Disaster Declarations 1539-DR-FL, 1545-DR-FL, 1561-DR-FL, 1561-DR-FL, 1595-DR-FL, 1602-DR-FL, 1609-DR-FL, 3220-EM-FL, and 3259-EM-FL by the Department of Highway Safety and Motor Vehicles shall remain in the Highway Safety Operating Trust Fund. This section shall take effect upon becoming law.

SECTION 37. The sum of \$800,000 in nonrecurring funds is appropriated from the Highway Safety Operating Trust Fund in Fiscal Year 2009-2010 to the Department of Highway Safety and Motor Vehicles in the Data Processing Services Southwood Shared Resource Center appropriation category for the payment of invoice obligations relating to mainframe data processing services. This section shall take effect upon becoming law.

SECTION 38. The entire unexpended balance of the funds provided in Specific Appropriation 2153 of chapter 2008-152, Laws of Florida, to the Tampa Bay Regional Transportation Authority shall revert immediately and is appropriated for the 2010-2011 fiscal year for the original purpose.

SECTION 39. The unexpended balance of funds provided pursuant to Chapter 2009-81, section 67, Laws of Florida and approved budget amendment: EOG #W2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, shall revert immediately and is appropriated for the 2010-2011 fiscal year to the Department of Transportation for the same purpose.

SECTION 40. The unexpended balance of funds provided in Specific Appropriation 1559B of chapter 2009-81, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2010-2011 to the Department of Community Affairs for the same purpose.

SECTION 41. The unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management for domestic security issues in Specific Appropriation 2096A of Chapter 2009-081, Laws of Florida, and subsequently distributed to the Department of Community Affairs pursuant to budget amendment EOG #B2010-0014, and the unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management pursuant to budget amendment EOG #B2010-0005 and Section 62 of Chapter 2009-081, Laws of Florida, shall revert immediately and are appropriated for Fiscal Year 2010-11 to the Department of Community Affairs for the same purpose. The agency is authorized to reallocate appropriations between any of the funded projects approved by the Domestic Security Oversight Council.

SECTION 42. The unexpended balance of funds provided in Specific Appropriation 1491 of Chapter 2009-81, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Department of Community Affairs for the same purpose.

SECTION 43. The unexpended balance of funds provided in Specific Appropriation 1540A of Chapter 2008-152, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2010-11 for the nonrecurring operational needs of the Regional Hurricane Shelter/Community Health Center, Pasco County.

SECTION 44. The unexpended balance of funds provided in Specific Appropriations 2110A, 2110B, 2118A, 2118B, 2118C, 2124A, 2131A, 2131B, 2131C, 2131D, 2139A, 2147A, 2147B, 2161A, 2161B, and 2161C of Chapter 2009-81, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the same purposes.

SECTION 45. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendment EOG #B0285 to assist in improving labor market statistics shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Agency for Workforce

Innovation for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendments EOG #B0227, EOG #B0381, and EOG #B0497 to provide additional subsidized employment services to eligible individuals shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the same purpose.

SECTION 47. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendments EOG #B2009-0645, EOG #B2009-0646, EOG #B2009-0647, EOG #B2009-0648, and EOG #B2009-0653, and subsequently reverted and reappropriated in Section 85 of Chapter 2009-81, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the same purpose.

SECTION 48. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendments EOG #B0029, EOG #B0283 and EOG #B0498 to provide budget authority for the Early Learning Information System shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the same purpose.

SECTION 49. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendment EOG #B0156 which transferred Child Care and Development Fund American Recovery and Reinvestment Act funds between categories shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the same purpose.

SECTION 50. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendments EOG #B0379 and EOG #B7035 which transferred Workforce Investment Act American Recovery and Reinvestment Act funds between categories shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the same purpose.

SECTION 51. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendments EOG #B0160, EOG #B0284 and EOG #B0496 to provide budget authority for the Unemployment Compensation Program shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the same purpose.

SECTION 52. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation.

1. UF - Minor Projects for UF Facilities
2. UF/HSC - Minor Projects for HSC Facilities
3. UF/IFAS - Minor Projects for IFAS Facilities
4. UF - Chemical Engineering Building
5. UF - Florida Innovation Hub at UF
6. UF - Trial Advocacy Center Phase III
7. UF - New Pharmacy Building Apopka/Orlando
8. UF - IFAS Mid-Florida REC Multi-Purpose Facility
9. FSU - Minor Projects for FSU Facilities
10. FSU - Commonwealth 2 Building
11. FSU - Bloxham Annex Complex
12. FSU - Firestone Buildings
13. FSU - Warren Building
14. FSU - Free Electron Laser Laboratory
15. FSU - Winchester Building
16. USF - Sun Dome Arena Renovation, Academic Classroom
17. FAU - Aristotle Center
18. UCF - University Tower
19. UCF - Bio-Molecular Annex
20. UCF - Career Services & Experiential Learning
21. UCF - Bio-Medical Enhancement
22. UCF - Laboratory Instruction Building
23. UCF - Biological Transgenic Green House
24. UCF - Bennett Building
25. UCF - Visitor Information Building
26. UCF - Medical Library
27. UCF - Honors Living and Learning Center
28. UCF - Bio-Medical Science Center
29. UCF - Research Pavilion
30. UCF - University Tech Center (Suites 300, 360, 390 and 200)

31. UCF - Orlando Tech Center
32. UCF - Academic Center
33. UCF - AMPAC Building
34. UCF - Wild Animal Facility
35. UCF - Engineering Field House Expansion
36. UCF - Police Training Facility
37. UCF - Counseling Center
38. FIU - Stadium/Student Academic Meeting Rooms
39. FIU - Labor Center E&G Space
40. FIU - University House E&G Space
41. FIU - SAAC E&G Space
42. FIU - Department of Health/FIU Public Health Building
43. FIU - PG-5 Classrooms
44. FGCU - Innovation Hub
45. New College - Public Archeology Lab
46. New College - Greenhouse
47. FSU - Research Facility No. 4 Utility Building
48. FSU - Applied Sciences Building

SECTION 53. The unexpended balance of funds provided in Specific Appropriation 31 of Chapter 2006-25, Laws of Florida, for the New College of Florida for Land Acquisition shall revert immediately and is appropriated for the 2010-11 fiscal year to New College of Florida for Hamilton Center (C, E).

SECTION 54. The unexpended balance of funds provided in Specific Appropriation 17 of Chapter 2009-81, Laws of Florida, for the Florida State University for Academic Support Building shall revert immediately and is appropriated for the 2010-11 fiscal year to the Florida State University for Utilities/Infrastructure/Capital Renewal/Roofs.

SECTION 55. The unexpended balance of funds provided in Specific Appropriation 17 of Chapter 2009-81, Laws of Florida, for the Florida State University for Dittmer Building Remodeling shall revert immediately and is appropriated for the 2010-11 fiscal year to the Florida State University for the Applied Sciences Building (P,C).

SECTION 56. Whichever is less, the unexpended balance or \$1,686,722, from funds provided in Specific Appropriation 17 of Chapter 2009-81, Laws of Florida, for the Florida International University for the Student Academic Support Center shall revert immediately and is appropriated for the 2010-11 fiscal year to the Florida International University for Science/Classroom Complex.

SECTION 57. The unexpended balance of funds provided in Specific Appropriation 15A of Chapter 2008-152, Laws of Florida, for the Florida State University Student Success Building shall revert immediately and is appropriated to Campus Recreation Equipment in an amount not to exceed \$300,000, and any remaining unexpended balance is appropriated to Oglesby Union Facility Improvements.

SECTION 58. The sum of \$304,869 is appropriated from the Capital Improvements Fee Trust Fund to the University of South Florida for the USF Polytechnic Student Center.

SECTION 59. The sum of \$2,192,553 is appropriated from the Public Education Capital Outlay Trust Fund to the PK Yonge Developmental Research School at the University of Florida for the purpose of the demolition of existing buildings and construction of a new elementary school.

SECTION 60. The unexpended balance of funds provided in Specific Appropriation 18 of Chapter 2008-152, Laws of Florida, to the PK Yonge Developmental Research School at University of Florida for maintenance, repair, renovation, and remodeling shall revert immediately and is appropriated for the 2010-11 fiscal year to the PK Yonge Developmental Research School at the University of Florida for the purpose of the demolition of existing buildings and construction of a new elementary school building.

SECTION 61. The unexpended balance of funds provided in Specific Appropriation 19 of Chapter 2008-152, Laws of Florida, to the PK Yonge Developmental Research School at University of Florida for fixed capital outlay survey recommended needs shall revert immediately and is appropriated for the 2010-11 fiscal year to the PK Yonge Developmental Research School at the University of Florida for the purpose of the demolition of existing buildings and construction of a new elementary school building.

SECTION 62. Pursuant to section 1010.62, Florida Statutes, and section

11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

UCF	Strategic Land and Property Purchase
UCF	Brighthouse Networks Tower Expansion
UCF	Athletics Facilities Expansion
USF	Sun Dome Arena Renovation
USF	Athletic District
USF	Center for Advanced Medical Learning & Simulation

SECTION 63. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Edison State College - Acquire Winkler Properties land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Lee Campus.
2. Edison State College - Acquire Heronwood Apartments land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Lee Campus.
3. Edison State College - Acquire NRS Ventures LLC Omega Healthcare Investors land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Lee Campus.
4. Edison State College - Construct eLearning Center addition from local funds at the State Board of Education approved Lee Campus.
5. Edison State College - Construct classroom building from local funds at the State Board of Education approved Lee Campus.
6. Palm Beach State College - Construct technical education and training center facility from local funds at the State Board of Education approved Belle Glades Center.
7. Polk State College - Construct Institute for Public Safety facility from local funds at the State Board of Education approved Winter Haven Campus.
8. Seminole State College of Florida - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Sanford/Lake Mary Campus.
9. Seminole State College of Florida - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Altamonte Springs Campus.
10. Tallahassee Community College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the Advanced Manufacturing Training Center at the State Board of Education approved Main Campus.

SECTION 64. Whichever is less, the unexpended balance or \$600,000, from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Florida Community College at Jacksonville for Rem/ren New space w/ back fill replacement - Deerwood for \$4,066,504, shall revert immediately and is appropriated to Florida State College at Jacksonville for General Renovation/Remodeling Collegewide.

SECTION 65. \$500,000 from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Florida Keys Community College for Rem/ren Lib, Multimedia & Marine Propul Bldgs - Main part for \$1,662,201, shall revert immediately and is appropriated to Florida

Keys Community College for General Renovation/Remodeling Collegewide.

SECTION 66. The unexpended balance or \$1,050,047, whichever is less, from the funds provided in Specific Appropriation 22 of chapter 2004-268, Laws of Florida, for Gulf Coast Community College for Adjacent land acquisition - Main (spc) for \$1,050,047, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

SECTION 67. The unexpended balance or \$2,000,000, whichever is less, from the funds provided in Specific Appropriation 19 of chapter 2005-70, Laws of Florida, for Gulf Coast Community College for Adjacent land acquisition - Main (spc) for \$2,000,000, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

SECTION 68. The unexpended balance or \$500,000, whichever is less, from the funds provided in Specific Appropriation 30 of chapter 2006-25, Laws of Florida, for Gulf Coast Community College for land & facilities acquisition - Collegewide part (spc) for \$500,000, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

SECTION 69. The unexpended balance or \$1,250,000, whichever is less, from the funds provided in Specific Appropriation 26 of chapter 2007-72, Laws of Florida, for Gulf Coast Community College for Land & facilities acquisition - Collegewide part (spc) for \$1,250,000, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

SECTION 70. The unexpended balance or \$299,953, whichever is less, from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Gulf Coast Community College for Land & facilities acquisition - Collegewide (spc) for \$299,953, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

SECTION 71. Whichever is less, the unexpended balance or \$82,270, from the funds provided in Specific Appropriation 30 of chapter 2006-25, Laws of Florida, for Hillsborough Community College for Admin/Science/Stu Svcs Bldgs - Plant City for \$3,198,464, and which was reappropriated in Section 11 of chapter 2008-153, Laws of Florida, shall revert immediately and is appropriated to Hillsborough Community College for Remodel/Renovate Library Floors 1, 2 & 3 - Ybor City.

SECTION 72. Whichever is less, the unexpended balance or \$351,193, from the funds provided in Specific Appropriation 26 of chapter 2007-72, Laws of Florida, for Hillsborough Community College for Rem/ren Admin, Arts Bldgs w/addition - Ybor City for \$1,042,899, shall revert immediately and is appropriated to Hillsborough Community College for Remodel/Renovate Library Floors 1, 2 & 3 - Ybor City.

SECTION 73. Whichever is less, the unexpended balance or \$1,956,884, from the funds provided in Specific Appropriation 26 of chapter 2007-72, Laws of Florida, for Hillsborough Community College for Student Services Bldgs - Ybor City part (ce) for \$18,281,359, shall revert immediately and is appropriated to Hillsborough Community College for Remodel/Renovate Library Floors 1, 2 & 3 - Ybor City.

SECTION 74. The unexpended balance from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Manatee Community College for Rem/ren Library Bldg - Main Partial for \$4,668,793, shall revert immediately and is appropriated to State College of Florida, Manatee-Sarasota for Rem/Ren/Addition for Buildings 8 & 9 - Main partial.

SECTION 75. Whichever is less, the unexpended balance or \$1,318,000, from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Okaloosa-Walton College for Classrm Bldg - South Walton County Center complete (ce) for \$3,899,914, shall revert immediately and is appropriated to Northwest Florida State College for Site/Infrastructure Improvements - Niceville.

SECTION 76. Whichever is less, the unexpended balance or \$2,000,000, from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for St. Johns River Community College for Health/Sci Prototype Bldg St. Augustine part (spc) for \$7,997,000, shall revert immediately and is appropriated to St. Johns River Community College for General Remodeling/Renovation - Orange Park.

SECTION 77. Whichever is less, the unexpended balance or \$1,830,000, from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Valencia Community College for Allied Health Bldg. 10 - West complete (ce) for \$15,502,371, shall revert immediately and is appropriated to Valencia Community College for Construct Building 1 - Southeast (pc).

SECTION 78. Whichever is less, the unexpended balance or \$1,472,690 from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Valencia Community College for Rem/rem Clsrms/Labs Bldgs 1, 3, 4 - West for \$3,864,000, shall revert immediately and is appropriated to Valencia Community College for Construct Building 1 - Southeast (pc).

SECTION 79. Whichever is less, the unexpended balance or \$1,472,690, from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Valencia Community College for Joint-use Classrooms/Labs/Student Services w/ UCF - West complete (ce) for \$11,250,000, shall revert immediately and is appropriated to Valencia Community College for Renovation/Remodel Buildings 7 and 9 - West.

SECTION 80. The sum of \$196,939 shall be reduced from Specific Appropriation 1 of chapter 2009-81, Laws of Florida, for Fiscal Year 2009-10. This section shall take effect upon becoming law.

SECTION 81. The sum of \$7,321,332 shall be reduced from Specific Appropriation 2 of chapter 2009-81, Laws of Florida, for Fiscal Year 2009-10. This section shall take effect upon becoming law.

SECTION 82. There shall be a reduction of \$5,300,000 from the funds provided from the Educational Enhancement Trust Fund in Specific Appropriation 6 of chapter 2009-81, Laws of Florida, and \$5,300,000 is appropriated in nonrecurring funds from the General Revenue Fund for the 2009-2010 fiscal year to be used for the same purpose. This section shall take effect upon becoming law.

SECTION 83. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2288A of Chapter 2007-72, Laws of Florida, for the Sustainment of Monitoring Center and Security Tools, and Information Security Planning Sessions, and subsequently transferred to the Agency for Enterprise Information Technology in the 2007-2008 fiscal year by budget amendment EOG #B2008-0014; and reverted and appropriated to the Agency for Enterprise Information Technology in the 2008-2009 fiscal year pursuant to Section 25 of Chapter 2008-152, Laws of Florida; and reverted and appropriated to the Agency for Enterprise Information Technology in the 2009-2010 fiscal year pursuant to Section 82 of Chapter 2009-081, Laws of Florida, is hereby reverted and is appropriated for the 2010-2011 fiscal year to the Agency for Enterprise Information Technology for the same purpose.

SECTION 84. The unexpended balance of funds provided to the Agency for Enterprise Information Technology in Specific Appropriation 2174A of Chapter 2008-152, Laws of Florida, for the Information Security Planning Session-sustainment, and the Sustainment Costs for Monitoring Center and Security Tools, and subsequently allocated by budget amendment EOG #B2009-0014 in the 2008-2009 fiscal year; and reverted and appropriated to the Agency for Enterprise Information Technology in the 2009-2010 fiscal year pursuant to Section 83 of Chapter 2009-081, Laws of Florida, is hereby reverted and is appropriated for the 2010-2011 fiscal year to the Agency for Enterprise Information Technology for the same purpose.

SECTION 85. The unexpended balance of funds provided to the Agency for Enterprise Information Technology in Specific Appropriation 2096A of Chapter 2009-81, Laws of Florida, for the Sustainment Costs for Monitoring Center and Security Tools, and Information Technology Security Incident Response Program, and subsequently allocated by budget amendment EOG# B2010-0014, is hereby reverted and is appropriated for the 2010-2011 fiscal year to the Agency for Enterprise Information Technology for the same purpose.

SECTION 86. There is hereby appropriated \$160,034 for Fiscal Year 2009-10 in nonrecurring funds from the Working Capital Trust Fund in the Southwood Shared Resource Center to spend grant funds awarded pursuant to Specific Appropriation 2558 of Chapter 2009-81, Laws of Florida from American Recovery and Reinvestment Act of 2009 funds, to enhance data center energy efficiency. This shall take effect upon becoming law.

SECTION 87. There is hereby appropriated \$214,740 for Fiscal Year 2009-10 in nonrecurring funds from the Working Capital Trust Fund in the Northwood Shared Resource Center to spend grants funds awarded pursuant

to Specific Appropriation 2558 of Chapter 2009-81, Laws of Florida, from from American Recovery and Reinvestment Act of 2009, to enhance data center energy efficiency. This shall take effect upon becoming law.

SECTION 88. From the unexpected balance of funds provided to the Department of Environmental Protection in the Grants and Donations Trust Fund in section 75 of chapter 2006-230, Laws of Florida, and subsequently transferred to the Florida Energy and Climate Commission by budget amendment EOG #B2009-0030, \$2,000,000 shall immediately revert and is appropriated to the Florida Energy and Climate Commission for a grant project involving high mileage, ultra-efficient cars designed and built in Florida.

SECTION 89. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$295,150,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2010-11:

DEPARTMENT OF EDUCATION	
Operating Trust Fund.....	500,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Water Management Lands Trust Fund.....	12,100,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
Invasive Plant Control Trust Fund.....	3,000,000
PUBLIC SERVICE COMMISSION	
Regulatory Trust Fund.....	2,500,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Condominiums, Timeshares and Mobile Homes Trust Fund.....	3,500,000
Hotel and Restaurant Trust Fund.....	5,000,000
Professional Regulation Trust Fund.....	2,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Administrative Trust Fund.....	4,000,000
Insurance Regulatory Trust Fund.....	5,000,000
Regulatory Trust Fund.....	5,000,000
Anti-Fraud Trust Fund.....	25,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
State Employees Disability Insurance Trust Fund.....	1,000,000
AGENCY FOR HEALTH CARE ADMINISTRATION	
Health Care Trust Fund.....	10,700,000
Quality Long-Term Care Trust Fund.....	3,000,000
DEPARTMENT OF HEALTH	
Radiation Protection Trust Fund.....	500,000
Donations Trust Fund.....	750,000
Federal Grants Trust Fund.....	10,000,000
Grants and Donations Trust Fund.....	1,000,000
Florida Drug, Device, and Cosmetic Trust Fund.....	3,000,000
Medical Quality Assurance Trust Fund.....	10,000,000
Planning and Evaluation Trust Fund.....	1,500,000
STATE COURTS	
Mediation and Arbitration Trust Fund.....	4,000,000
Court Education Trust Fund.....	1,500,000
JUSTICE ADMINISTRATION COMMISSION	
State Attorney Grants and Donations Trust Fund.....	1,900,000
FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
Administrative Trust Fund.....	400,000
DEPARTMENT OF COMMUNITY AFFAIRS - DIVISION OF EMERGENCY MANAGEMENT	
Emergency Management, Preparedness and Assistance Trust Fund.....	2,000,000
Grants and Donations Trust Fund.....	12,000,000
FLORIDA HOUSING FINANCE CORPORATION	
Local Government Housing Trust Fund.....	138,400,000
State Housing Trust Fund.....	25,900,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 90. The nonrecurring sum of \$135,530,179 is appropriated from the General Revenue Fund to restore reductions and provide funding to the Department of Education for the 2010-2011 fiscal year:

Adults With Disabilities Funds.....	727,847
Florida Endowment Foundation for Vocational Rehabilitation..	16,415
Independent Living Services.....	64,167
Medical Training and Simulation Laboratory.....	113,875
ABLE Grants (Access To Better Learning & Education).....	382,361
Historically Black Private Colleges.....	491,626
First Accredited Medical School University of Miami.....	357,562
Regional Diabetes Center - University of Miami.....	20,834
Florida Resident Access Grant.....	8,857,836

Nova Southeastern University - Health Programs.....	257,075
LECOM / Florida - Health Programs.....	55,855
Prepaid Tuition Scholarships.....	209,406
First Generation In College Matching.....	342,406
Minority Teacher Scholarship Program.....	80,397
Mary McLeod Bethune Scholarship.....	18,615
Student Financial Assistance.....	7,111,179
Jose Marti Scholarship Challenge Grant.....	3,072
Transfer to the Florida Education Fund.....	99,359
Performance Based Incentives.....	44,065
Workforce Development.....	5,488,999
Community Colleges Program Fund.....	9,123,742
Community College Baccalaureate Programs	
Broward College.....	340,355
Daytona State College.....	944,910
Edison State College.....	874,583
Florida State College at Jacksonville.....	1,014,670
Indian River State College.....	1,127,157
State College of Florida, Manatee-Sarasota.....	289,957
Miami Dade College.....	1,669,787
Northwest Florida State College.....	435,193
Palm Beach State College.....	555,645
Polk State College.....	2,098,516
Saint Petersburg College.....	213,148
Santa Fe College.....	250,000
Seminole State College of Florida.....	265,301
Central Florida Community College.....	250,000
Gulf Coast Community College.....	250,000
St. Johns River Community College.....	250,000
Pensacola Junior College.....	250,000
Commission on Community Service.....	29,492
Florida's Two Plus Two Public Private Partnerships.....	2,000,000
Community College - Distance Learning.....	2,627
Moffitt Cancer Center and Research Institute.....	544,489
Education and General Activities.....	34,183,874
E&G - IHMC/State University Partnership Initiative - UCF....	200,000
E&G - Center For Leadership at FIU.....	250,000
E&G - New Florida Initiative.....	50,000,000
IFAS (Institute of Food and Agricultural Science).....	1,057,098
University of South Florida Medical Center.....	533,066
University of Florida Health Center.....	831,388
Florida State University Medical School.....	310,016
University of Central Florida Medical School.....	153,748
Florida International University Medical School.....	180,222
Universities - Student Financial Assistance.....	139,350
Institute for Human and Machine Cognition.....	75,148
Universities - Distance Learning.....	2,313
Board of Governors - Expenses.....	91,434

SECTION 91. The nonrecurring sum of \$112,028,089 is appropriated from the General Revenue Fund to restore reductions and provide funding to the Department of Education for the 2010-2011 fiscal year:

Transfer Voluntary Prekindergarten Funds to AWI.....	19,118,684
Early Learning Standards And Accountability.....	20,000
Florida Educational Finance Program.....	47,500,000
Class Size Reduction.....	12,500,000
Instructional Materials.....	75,115
Excellent Teaching.....	28,450,000
Professional Practices - Substitutes.....	2,530
Assistance to Low Performing Schools.....	204,957
Mentoring / Student Assistance Initiatives.....	261,458
College Reach Out Program.....	116,467
FL Diagnostic And Learning Resources Centers.....	81,012
New World School of the Arts.....	41,071
School District Matching Grants Program.....	81,994
Autism Program.....	203,300
Regional Education Consortium Services.....	52,534
Teacher Professional Development.....	14,173
School and Instructional Enhancements.....	154,095
School and Instructional Enhancements - Targeted Student Assistance Programs.....	250,000
Exceptional Education.....	90,557
Capitol Technical Center.....	10,623
Instructional Technology - NEFEC Web-based	
Instruction for Credit Recovery.....	1,000,000
Instructional Technology - Broward Educational Programming..	30,000
Federal Equipment Matching Grant.....	506,633
Public Broadcasting.....	294,886
State Board of Education - Contracted Services.....	968,000

SECTION 92. There is appropriated \$243,620,204 in nonrecurring funds from the General Revenue Fund and \$8,951,662 in nonrecurring Trust Funds to restore reductions in the Agency for Health Care Administration, the Agency for Persons with Disabilities, the Department of Children and Family Services, and the Department of Elder Affairs. The sum of \$186,605,207 in nonrecurring funds from the General Revenue Fund and \$557,569,951 in nonrecurring Trust Funds is appropriated on a nonrecurring basis to provide funding for the Medically Needy Program and Medicaid Aged and Disabled Program (Meds AD) through June 30, 2011.

AGENCY FOR HEALTH CARE ADMINISTRATION
 Restores the Clinic Services rate reduction..... 8,769,930
 Restores the Intermediate Care Facility for the
 Developmentally Disabled rate reduction..... 13,860,131

Eliminates the increased assessment on hospital inpatient and outpatient services and the associated fund shifts from the General Revenue Fund to the Public Medical Assistance Trust Fund. Reduces hospital inpatient and outpatient rate reductions from 7% to 6%. Eliminates the authority to buy back rate reductions from the Public Medical Assistance Trust Fund and provides authority to buy back the reduced rate reduction from the Grants and Donations Trust Fund.

Restores the Health Maintenance Organization reduction that flows through from Clinic Services rate reductions and the restored portion associated with reducing Hospital Inpatient and Outpatient rate reductions from 7% to 6%..... 11,620,155

AGENCY FOR PERSONS WITH DISABILITIES
 Restores behavior assistant services in standard and behavior focus group homes..... 2,000,000
 Restores provider rate reductions..... 70,107,651
 Restores the cap for Tiers 2, 3, and 4..... 8,392,723

DEPARTMENT OF CHILDREN AND FAMILY SERVICES
 Restores Adult Community Mental Health - County Criminal Justice Grants..... 3,000,000
 Restores the Community Adult Substance Abuse Program..... 12,484,745
 Restores the Healthy Families Program..... 27,380,442
 Restores the Community Adult Mental Health Program..... 85,622,768

DEPARTMENT OF ELDER AFFAIRS
 Restores the Home Care for the Elderly Program..... 3,951,679
 Restores Alzheimer's disease projects..... 5,381,642

SECTION 93. The nonrecurring sum of \$20,000,000 is appropriated from the General Revenue Fund to restore reductions in the Department of Corrections, Department of Law Enforcement, and Department of Juvenile Justice for Fiscal Year 2010-11:

DEPARTMENT OF CORRECTIONS
 Restores department FTE reductions.....\$3,000,000

DEPARTMENT OF LAW ENFORCEMENT
 Restores Law Enforcement agent FTE reductions..... \$1,000,000

DEPARTMENT OF JUVENILE JUSTICE
 Restores secure and non-secure residential bed reductions...\$16,000,000

SECTION 94. The nonrecurring sum of \$5,000,000 is appropriated from the General Revenue Fund to restore reductions and provide funding in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of Revenue, and the Fish and Wildlife Conservation Commission for the 2010-2011 fiscal year:

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES
 Restores 13 positions and reductions in the Forestry Land Management and Wildfire Prevention Programs..... 724,706
 Restores 6 positions and reductions in the Animal Disease Control Program..... 279,090

DEPARTMENT OF ENVIRONMENTAL PROTECTION
 Restores 12 positions and reductions in the District Offices 570,641

DEPARTMENT OF REVENUE
 Restores 10 positions and reductions in the Child Support Enforcement Program..... 1,405,960
 Restores 4 positions and reductions in the General Tax

Administration Program.....	1,028,636
Restores 5 positions and reductions in the Executive Direction Program.....	250,000
Restores 3 positions and reductions in the Property Tax Oversight Program.....	515,014

FISH AND WILDLIFE CONSERVATION COMMISSION

Provides funds for the Youth Hunting and Fishing and Deer Management Programs.....	225,953
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SECTION 95. The nonrecurring sum of \$15,000,000 is appropriated from the General Revenue Fund to restore reductions in the Department of State, Library and Information Services Program, Aid to Local Governments - Grant and Aids - Library Grants category for Fiscal Year 2010-11:

DEPARTMENT OF STATE

Restores Aid to Local Governments - Grants and Aids - Library Grants.....	15,000,000
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SECTION 96. \$50,000,000 from nonrecurring general revenue funds are hereby appropriated to the Innovation Incentive Program as part of a maximum three year commitment of \$130,000,000, subject to annual appropriation, to fund the development of a research institute focused on genetics and personalized medicine. Any applicant, to be eligible to apply, must have a demonstrated history of genetic research, of earning national research grants, and of establishing global partnerships and commercializing its research, and must meet the requirements provided below. Before receiving state funds, the approved entity must enter into an agreement with the Office of Trade, Tourism and Economic Development (OTTED) that, in addition to the criteria and contract requirements established in s. 288.1089, Florida Statutes, will meet the following requirements:

- 1) The mechanism to provide local matching funds will be adopted by the local government within 120 days of the grant award from OTTED, and such local commitment must include at least \$150,000,000 of cash, committed future revenues which OTTED determines to have a net present value of \$150,000,000, land or infrastructure, or some combination thereof equaling \$150,000,000;
- 2) As part of the local match requirements in s. 288.1089, Florida Statutes, the project must have secured a site of sufficient size and construction shall commence within 60 days of adoption of the local matching funds mechanism;
- 3) The entity, in coordination with public and private partnerships, will provide at least \$120,000,000 cash or credit worthy personal guarantees of philanthropic support within 180 days of the award being granted by OTTED;
- 4) The entity may not have received prior funding from the Florida Innovation Incentive fund or any other related economic development funds;
- 5) The site of the facility should be within 25 miles of a state designated rural area of critical economic concern;
- 6) Specific deadlines for construction and employment; and
- 7) The project will attract substantial additional economic activity to the region.

The grant may be awarded, but no funds may be released if these requirements are not met.

If the funds are not released by March 1, 2011, they shall revert to the General Revenue Fund.

SECTION 97. The funding provided in sections 90 through 96 is contingent upon the enactment of federal law which extends the enhanced Federal Medicaid Assistance Percentage rate, as provided under the American Reinvestment and Recovery Act (P.L. 111-5), from December 31, 2010, through June 30, 2011.

SECTION 98. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 99. Except as otherwise provided herein, this act shall take

effect July 1, 2010, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2010, then it shall operate retroactively to July 1, 2010.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	22,926,378,670	
FROM TRUST FUNDS		45,706,612,273
TOTAL POSITIONS	125,224.25	
TOTAL ALL FUNDS		68,632,990,943
TOTAL APPROVED SALARY RATE	5,085,911,656	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SB 2700 FY 10-11
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	4,816.0	.0	.0	66.3	8,222.0	13,104.3	125,224.25
B - AID TO LOC GOV - OPERATION	10,825.2	466.1	.0	259.6	6,831.5	18,382.3	.00
C - PYMT OF PEN, BEN & CLAIMS	176.2	411.2	.0	.0	174.0	761.4	.00
D - PASS THRU/ST & FED FUNDS	2,695.4	128.8	.0	.0	4,153.2	6,977.4	.00
E - MEDICAID AND TANF	4,224.3	.0	.0	36.9	15,206.9	19,468.0	.00
H - TRANS TO OTHER ENTITIES	70.4	.0	.0	.0	202.7	273.1	.00
TOTAL OPERATING	22,807.5	1,006.1	.0	362.7	34,790.2	58,966.5	125,224.25
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	.0	.0	.0	.0	19.0	19.0	.00
J - ST CAPITAL OUTLAY - AGENCY	7.5	.0	.0	.0	244.4	251.9	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	5,826.3	5,826.3	.00
L - STATE CAPITAL OUTLAY-PECO	.0	164.8	874.0	.0	.0	1,038.8	.00
M - AID TO LOC GOVT-CAP OUTLAY	29.0	.0	.0	.0	456.4	485.4	.00
N - DEBT SERVICE	82.4	154.7	990.2	.0	817.7	2,045.0	.00
TOTAL FIXED CAPITAL OUTLAY	118.9	319.5	1,864.2	.0	7,363.9	9,666.4	.00
TOTAL ITEM. OF EXPENDITURES	22,926.4	1,325.6	1,864.2	362.7	42,154.1	68,633.0	125,224.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2700 FY 10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		466,124,900	466,124,900
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		466,124,900	466,124,900
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		411,237,011	411,237,011
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		411,237,011	411,237,011
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		128,776,356	128,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		128,776,356	128,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		164,766,967	164,766,967
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO		164,766,967	164,766,967
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		154,721,252	154,721,252
	-----	-----	-----
TOTAL DEBT SERVICE		154,721,252	154,721,252
	=====	=====	=====
TOTAL SECTION 1		1,325,626,486	1,325,626,486
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		1,325,626,486	1,325,626,486
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1,006,138,267	1,006,138,267
FIXED CAPITAL OUTLAY		319,488,219	319,488,219
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	125,184,740	52,491,060	177,675,800
STATE FUNDS - MATCHING	39,131,664	595,000	39,726,664
FEDERAL FUNDS		429,983,709	429,983,709
TRANS/RECIPIENT/FED FUNDS		484,856	484,856
	-----	-----	-----
TOTAL STATE OPERATIONS	164,316,404	483,554,625	2,485.00 647,871,029
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	9,215,880,383	1,345,645,450	10,561,525,833
STATE FUNDS - MATCHING	19,395,637		19,395,637
FEDERAL FUNDS		1,205,457,135	1,205,457,135
TRANS/RECIPIENT/FED FUNDS		38,017,534	38,017,534
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	9,235,276,020	2,589,120,119	11,824,396,139
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2700 FY 10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	137,930,008	27,528,428	165,458,436
STATE FUNDS - MATCHING	4,045,142		4,045,142
FEDERAL FUNDS		105,141,635	105,141,635
TOTAL PYMT OF PEN, BEN & CLAIMS	141,975,150	132,670,063	274,645,213
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,665,587,808	86,161,098	2,751,748,906
FEDERAL FUNDS		3,533,863,630	3,533,863,630
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
TOTAL PASS THRU/ST & FED FUNDS	2,665,587,808	3,622,024,728	6,287,612,536
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	542,986	138,159	681,145
STATE FUNDS - MATCHING	74,883		74,883
FEDERAL FUNDS		804,398	804,398
TOTAL TRANS TO OTHER ENTITIES	617,869	942,557	1,560,426
=====			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		874,000,000	874,000,000
TOTAL STATE CAPITAL OUTLAY-PECO		874,000,000	874,000,000
=====			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		1,153,722,701	1,153,722,701
TOTAL DEBT SERVICE		1,153,722,701	1,153,722,701
=====			
TOTAL SECTION 2	12,207,773,251	8,856,034,793	21,063,808,044
=====			
POSITIONS			2,485.00
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	12,145,125,925	3,539,686,896	15,684,812,821
STATE FUNDS - MATCHING	62,647,326	595,000	63,242,326
FEDERAL FUNDS		5,275,250,507	5,275,250,507
TRANS/RECIPIENT/FED FUNDS		40,502,390	40,502,390
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	12,207,773,251	6,828,312,092	19,036,085,343
FIXED CAPITAL OUTLAY		2,027,722,701	2,027,722,701
=====			
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	261,052,040	769,358,016	1,030,410,056
STATE FUNDS - MATCHING	467,318,753	696,376,728	1,163,695,481
FEDERAL FUNDS		1,726,965,071	1,726,965,071
TRANS/RECIPIENT/FED FUNDS		151,536,029	151,536,029
=====			
POSITIONS			36,654.00
TOTAL STATE OPERATIONS	728,370,793	3,344,235,844	4,072,606,637
=====			

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2700 FY 10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	336,367,996	121,966,536	458,334,532
STATE FUNDS - MATCHING	858,257,450	320,019,045	1,178,276,495
FEDERAL FUNDS		1,782,203,604	1,782,203,604
TRANS/RECIPIENT/FED FUNDS		126,645,350	126,645,350
TOTAL AID TO LOC GOV - OPERATION	1,194,625,446	2,350,834,535	3,545,459,981
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	37,462	2,510,814	2,548,276
STATE FUNDS - MATCHING	17,446,323		17,446,323
TOTAL PYMT OF PEN, BEN & CLAIMS	17,483,785	2,510,814	19,994,599
=====			
PASS THRU/ST & FED FUNDS			
FEDERAL FUNDS		20,754,358	20,754,358
TOTAL PASS THRU/ST & FED FUNDS		20,754,358	20,754,358
=====			
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	7,862,242	876,992	8,739,234
STATE FUNDS - MATCHING	4,216,389,954	3,591,376,504	7,807,766,458
FEDERAL FUNDS		10,856,182,072	10,856,182,072
TRANS/RECIPIENT/FED FUNDS		795,300,221	795,300,221
TOTAL MEDICAID AND TANF	4,224,252,196	15,243,735,789	19,467,987,985
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	6,600,953	9,460,277	16,061,230
STATE FUNDS - MATCHING	23,652,221	2,232,972	25,885,193
FEDERAL FUNDS		22,175,065	22,175,065
TRANS/RECIPIENT/FED FUNDS		583,570	583,570
TOTAL TRANS TO OTHER ENTITIES	30,253,174	34,451,884	64,705,058
=====			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		19,914,200	19,914,200
STATE FUNDS - MATCHING		1,435,000	1,435,000
TOTAL ST CAPITAL OUTLAY - AGENCY		21,349,200	21,349,200
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,222,503	7,533,960	8,756,463
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,222,503	7,533,960	8,756,463
=====			
TOTAL SECTION 3	6,196,207,897	21,025,406,384	36,654,00
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	613,143,196	931,620,795	1,544,763,991
STATE FUNDS - MATCHING	5,583,064,701	4,611,440,249	10,194,504,950
FEDERAL FUNDS		14,408,280,170	14,408,280,170
TRANS/RECIPIENT/FED FUNDS		1,074,065,170	1,074,065,170
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	6,194,985,394	20,996,523,224	27,191,508,618
FIXED CAPITAL OUTLAY	1,222,503	28,883,160	30,105,663
=====			

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2700 FY 10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,091,874,901	391,225,352	3,483,100,253
STATE FUNDS - MATCHING	13,773,032	9,513,634	23,286,666
FEDERAL FUNDS		49,055,498	49,055,498
TRANS/RECIPIENT/FED FUNDS		49,288,604	49,288,604
	-----	-----	-----
			46,094.25
TOTAL STATE OPERATIONS	3,105,647,933	499,083,088	3,604,731,021
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	221,028,504	465,411,273	686,439,777
STATE FUNDS - MATCHING	493,262		493,262
FEDERAL FUNDS		50,802,044	50,802,044
TRANS/RECIPIENT/FED FUNDS		1,049,069	1,049,069
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	221,521,766	517,262,386	738,784,152
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		24,842,082	24,842,082
FEDERAL FUNDS		11,687,000	11,687,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		36,529,082	36,529,082
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		141,885,133	141,885,133
FEDERAL FUNDS		46,911,023	46,911,023
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		188,796,156	188,796,156
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	20,024,594	1,849,617	21,874,211
STATE FUNDS - MATCHING	32,724	28,716	61,440
FEDERAL FUNDS		35,520,412	35,520,412
TRANS/RECIPIENT/FED FUNDS		5,292,029	5,292,029
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	20,057,318	42,690,774	62,748,092
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	6,500,000		6,500,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	6,500,000		6,500,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	74,200,292		74,200,292
	-----	-----	-----
TOTAL DEBT SERVICE	74,200,292		74,200,292
	=====	=====	=====
			46,094.25
TOTAL SECTION 4	3,427,927,309	1,284,361,486	4,712,288,795
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,413,628,291	1,025,213,457	4,438,841,748
STATE FUNDS - MATCHING	14,299,018	9,542,350	23,841,368
FEDERAL FUNDS		193,975,977	193,975,977
TRANS/RECIPIENT/FED FUNDS		55,629,702	55,629,702
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2700 FY 10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,347,227,017	1,284,361,486	4,631,588,503
FIXED CAPITAL OUTLAY	80,700,292		80,700,292
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	136,410,430	1,400,527,279	1,536,937,709
STATE FUNDS - MATCHING	22,232,716	56,119,278	78,351,994
FEDERAL FUNDS		228,233,838	228,233,838
TRANS/RECIPIENT/FED FUNDS		3,344,074	3,344,074
	-----	-----	-----
			17,229.75
TOTAL STATE OPERATIONS	158,643,146	1,688,224,469	1,846,867,615
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	7,500,000	69,093,102	76,593,102
STATE FUNDS - MATCHING		7,908,486	7,908,486
FEDERAL FUNDS		138,333,434	138,333,434
TRANS/RECIPIENT/FED FUNDS		66,077,696	66,077,696
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	7,500,000	281,412,718	288,912,718
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		45,920,936	45,920,936
STATE FUNDS - MATCHING		8,406,790	8,406,790
FEDERAL FUNDS		250,649,695	250,649,695
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		304,977,421	304,977,421
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,675,075	87,876,415	89,551,490
STATE FUNDS - MATCHING	4,103	29,858	33,961
FEDERAL FUNDS		679,427	679,427
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,679,178	88,585,700	90,264,878
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		8,938,870	8,938,870
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		8,938,870	8,938,870
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		202,333,330	202,333,330
STATE FUNDS - MATCHING		1,450,000	1,450,000
FEDERAL FUNDS		17,030,000	17,030,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		220,813,330	220,813,330
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		3,554,544,116	3,554,544,116
STATE FUNDS - MATCHING		73,088,809	73,088,809
FEDERAL FUNDS		2,198,698,671	2,198,698,671
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TOTAL STATE CAPITAL OUTLAY - DOT		5,826,331,596	5,826,331,596
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	10,750,000	45,293,333	56,043,333
STATE FUNDS - MATCHING	9,000,000	17,666,667	26,666,667
FEDERAL FUNDS		364,342,353	364,342,353
TOTAL AID TO LOC GOVT-CAP OUTLAY	19,750,000	427,302,353	447,052,353
DEBT SERVICE			
STATE FUNDS - NONMATCHING	8,246,444	654,131,065	662,377,509
TOTAL DEBT SERVICE	8,246,444	654,131,065	662,377,509
TOTAL SECTION 5			17,229.75
TOTAL SECTION 5			9,696,536,290
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	164,581,949	6,068,658,446	6,233,240,395
STATE FUNDS - MATCHING	31,236,819	164,669,888	195,906,707
FEDERAL FUNDS		3,197,967,418	3,197,967,418
TRANS/RECIPIENT/FED FUNDS		69,421,770	69,421,770
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	167,822,324	2,363,200,308	2,531,022,632
FIXED CAPITAL OUTLAY	27,996,444	7,137,517,214	7,165,513,658
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	564,332,728	1,389,703,432	1,954,036,160
STATE FUNDS - MATCHING	47,792,698	981,389	48,774,087
FEDERAL FUNDS		432,883,741	432,883,741
TRANS/RECIPIENT/FED FUNDS		41,393,867	41,393,867
TOTAL STATE OPERATIONS			18,435.75
TOTAL STATE OPERATIONS			2,477,087,855
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	17,745,377	356,093,561	373,838,938
STATE FUNDS - MATCHING	148,515,507	19,147,244	167,662,751
FEDERAL FUNDS		968,911,877	968,911,877
TRANS/RECIPIENT/FED FUNDS		946,300	946,300
TOTAL AID TO LOC GOV - OPERATION	166,260,884	1,345,098,982	1,511,359,866
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	16,742,980	2,295,445	19,038,425
TOTAL PYMT OF PEN, BEN & CLAIMS	16,742,980	2,295,445	19,038,425
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	29,800,000	16,652,042	46,452,042
TOTAL PASS THRU/ST & FED FUNDS	29,800,000	16,652,042	46,452,042

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	12,728,453	18,841,907	31,570,360
STATE FUNDS - MATCHING	5,048,451	784,396	5,832,847
FEDERAL FUNDS		15,089,364	15,089,364
TRANS/RECIPIENT/FED FUNDS		192,275	192,275
TOTAL TRANS TO OTHER ENTITIES	17,776,904	34,907,942	52,684,846
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		1,579,358	1,579,358
FEDERAL FUNDS		8,485,486	8,485,486
TOTAL STATE CAPITAL OUTLAY - DMS		10,064,844	10,064,844
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	1,000,000		1,000,000
FEDERAL FUNDS		1,743,000	1,743,000
TRANS/RECIPIENT/FED FUNDS		500,000	500,000
TOTAL ST CAPITAL OUTLAY - AGENCY	1,000,000	2,243,000	3,243,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	8,000,000	20,000,000	28,000,000
FEDERAL FUNDS		1,609,678	1,609,678
TOTAL AID TO LOC GOVT-CAP OUTLAY	8,000,000	21,609,678	29,609,678
			18,435.75
TOTAL SECTION 6	851,706,194	3,297,834,362	4,149,540,556
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	650,349,538	1,805,165,745	2,455,515,283
STATE FUNDS - MATCHING	201,356,656	20,913,029	222,269,685
FEDERAL FUNDS		1,428,723,146	1,428,723,146
TRANS/RECIPIENT/FED FUNDS		43,032,442	43,032,442
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	842,706,194	3,263,916,840	4,106,623,034
FIXED CAPITAL OUTLAY	9,000,000	33,917,522	42,917,522
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	46,945,251	388,105,048	435,050,299
FEDERAL FUNDS		3,746,058	3,746,058
TRANS/RECIPIENT/FED FUNDS		16,351,592	16,351,592
			4,325.50
TOTAL STATE OPERATIONS	46,945,251	408,202,698	455,147,949
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		138,240	138,240
TRANS/RECIPIENT/FED FUNDS		7,161,000	7,161,000
TOTAL AID TO LOC GOV - OPERATION		7,299,240	7,299,240

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING		1,087,974	1,087,974
FEDERAL FUNDS		34,768	34,768
TRANS/RECIPIENT/FED FUNDS		6,560	6,560
TOTAL TRANS TO OTHER ENTITIES		1,129,302	1,129,302
	=====	=====	=====
			4,325.50
TOTAL SECTION 7	46,945,251	416,631,240	463,576,491
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	46,945,251	389,331,262	436,276,513
FEDERAL FUNDS		3,780,826	3,780,826
TRANS/RECIPIENT/FED FUNDS		23,519,152	23,519,152
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	46,945,251	416,631,240	463,576,491
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,225,800,090	4,391,410,187	8,617,210,277
STATE FUNDS - MATCHING	590,248,863	763,586,029	1,353,834,892
FEDERAL FUNDS		2,870,867,915	2,870,867,915
TRANS/RECIPIENT/FED FUNDS		262,399,022	262,399,022
	-----	-----	-----
			125,224.25
TOTAL STATE OPERATIONS	4,816,048,953	8,288,263,153	13,104,312,106
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	9,798,522,260	2,824,473,062	12,622,995,322
STATE FUNDS - MATCHING	1,026,661,856	347,074,775	1,373,736,631
FEDERAL FUNDS		4,145,708,094	4,145,708,094
TRANS/RECIPIENT/FED FUNDS		239,896,949	239,896,949
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TOTAL AID TO LOC GOV - OPERATION	10,825,184,116	7,557,152,880	18,382,336,996
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	154,710,450	468,413,780	623,124,230
STATE FUNDS - MATCHING	21,491,465		21,491,465
FEDERAL FUNDS		116,828,635	116,828,635
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	176,201,915	585,242,415	761,444,330
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,695,387,808	419,395,565	3,114,783,373
STATE FUNDS - MATCHING		8,406,790	8,406,790
FEDERAL FUNDS		3,852,178,706	3,852,178,706
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,695,387,808	4,281,981,061	6,977,368,869
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	7,862,242	876,992	8,739,234
STATE FUNDS - MATCHING	4,216,389,954	3,591,376,504	7,807,766,458
FEDERAL FUNDS		10,856,182,072	10,856,182,072
TRANS/RECIPIENT/FED FUNDS		795,300,221	795,300,221
	-----	-----	-----
TOTAL MEDICAID AND TANF	4,224,252,196	15,243,735,789	19,467,987,985
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	41,572,061	119,254,349	160,826,410
STATE FUNDS - MATCHING	28,812,382	3,075,942	31,888,324
FEDERAL FUNDS		74,303,434	74,303,434
TRANS/RECIPIENT/FED FUNDS		6,074,434	6,074,434
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	70,384,443	202,708,159	273,092,602
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		10,518,228	10,518,228
FEDERAL FUNDS		8,485,486	8,485,486
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		19,003,714	19,003,714
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	7,500,000	222,247,530	229,747,530
STATE FUNDS - MATCHING		2,885,000	2,885,000
FEDERAL FUNDS		18,773,000	18,773,000
TRANS/RECIPIENT/FED FUNDS		500,000	500,000
TOTAL ST CAPITAL OUTLAY - AGENCY	7,500,000	244,405,530	251,905,530
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		3,554,544,116	3,554,544,116
STATE FUNDS - MATCHING		73,088,809	73,088,809
FEDERAL FUNDS		2,198,698,671	2,198,698,671
TOTAL STATE CAPITAL OUTLAY - DOT		5,826,331,596	5,826,331,596
		=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		1,038,766,967	1,038,766,967
TOTAL STATE CAPITAL OUTLAY-PECO		1,038,766,967	1,038,766,967
		=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	19,972,503	72,827,293	92,799,796
STATE FUNDS - MATCHING	9,000,000	17,666,667	26,666,667
FEDERAL FUNDS		365,952,031	365,952,031
TOTAL AID TO LOC GOVT-CAP OUTLAY	28,972,503	456,445,991	485,418,494
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	82,446,736	1,962,575,018	2,045,021,754
TOTAL DEBT SERVICE	82,446,736	1,962,575,018	2,045,021,754
	=====	=====	=====
			125,224.25
TOTAL ALL SECTIONS	22,926,378,670	45,706,612,273	68,632,990,943
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	17,033,774,150	15,085,303,087	32,119,077,237
STATE FUNDS - MATCHING	5,892,604,520	4,807,160,516	10,699,765,036
FEDERAL FUNDS		24,507,978,044	24,507,978,044
TRANS/RECIPIENT/FED FUNDS		1,306,170,626	1,306,170,626
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	22,807,459,431	36,159,083,457	58,966,542,888
FIXED CAPITAL OUTLAY	118,919,239	9,547,528,816	9,666,448,055
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,006.1	.0	.0	.0	1,006.1	.00
TOTAL SECTION 1	.0	1,006.1	.0	.0	.0	1,006.1	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	12,207.8	.0	.0	.0	6,828.3	19,036.1	2,485.00
TOTAL SECTION 2	12,207.8	.0	.0	.0	6,828.3	19,036.1	2,485.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	312.9	.0	.0	.0	38.0	350.9	.00
EDUCATION/PUBLIC SCHOOLS...	8,815.7	271.6	.0	.0	4,742.7	13,829.9	.00
EDUCATION/COMM COLLEGES....	908.7	121.0	.0	.0	83.0	1,112.7	.00
EDUCATION/UNIVERSITIES.....	1,882.8	202.4	.0	.0	1,454.1	3,539.3	.00
EDUCATION/OTHER.....	287.7	411.2	.0	.0	510.4	1,209.4	2,485.00
TOTAL EDUCATION RECAP	12,207.8	1,006.1	.0	.0	6,828.3	20,042.2	2,485.00
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	3,757.5	.0	.0	111.5	15,922.6	19,791.5	1,680.50
AGENCY/PERSONS WITH DISABL...	389.5	.0	.0	.0	569.3	958.9	3,070.00
CHILDREN & FAMILY SERVICES...	1,312.0	.0	.0	130.9	1,301.1	2,744.0	13,029.00
ELDER AFFAIRS, DEPT OF.....	239.9	.0	.0	24.8	447.1	711.7	459.00
HEALTH, DEPT OF.....	482.9	.0	.0	95.6	2,327.4	2,906.0	17,279.50
VETERANS' AFFAIRS, DEPT OF...	13.1	.0	.0	.0	66.3	79.4	1,136.00
TOTAL SECTION 3	6,195.0	.0	.0	362.7	20,633.8	27,191.5	36,654.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,185.0	.0	.0	.0	83.7	2,268.6	27,987.00
JUSTICE ADMINISTRATION.....	631.8	.0	.0	.0	552.2	1,184.0	10,043.75
JUVENILE JUSTICE, DEPT OF....	398.4	.0	.0	.0	183.2	581.6	4,845.00
LAW ENFORCEMENT, DEPT OF....	86.1	.0	.0	.0	318.5	404.6	1,748.00
LEGAL AFFAIRS/ATTY GENERAL...	37.8	.0	.0	.0	146.7	184.6	1,342.50
PAROLE COMMISSION.....	8.2	.0	.0	.0	.0	8.2	128.00
TOTAL SECTION 4	3,347.2	.0	.0	.0	1,284.4	4,631.6	46,094.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	98.2	.0	.0	.0	225.1	323.3	3,644.75
COMMUNITY AFFAIRS,DEPT OF....	19.5	.0	.0	.0	502.2	521.7	358.00
ENVIR PROTECTION, DEPT OF....	21.0	.0	.0	.0	478.4	499.4	3,836.00
FISH/WILDLIFE CONSERV COMM...	28.7	.0	.0	.0	247.3	276.0	1,947.00
TRANSPORTATION, DEPT OF.....	.5	.0	.0	.0	910.2	910.7	7,444.00
TOTAL SECTION 5	167.8	.0	.0	.0	2,363.2	2,531.0	17,229.75
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	126.4	.0	.0	.0	180.2	306.6	70.00
AGENCY/WORKFORCE INNOVATN...	140.4	.0	.0	.0	1,361.8	1,502.1	1,558.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	129.4	129.4	1,563.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.9	66.9	68.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
FINANCIAL SERVICES.....	26.6	.0	.0	.0	267.4	294.0	2,908.50
GOVERNOR, EXECUTIVE OFFICE...	85.9	.0	.0	.0	190.4	276.3	561.50
HIWAY SAFETY/MTR VEH, DEPT...	15.0	.0	.0	.0	371.6	386.6	4,462.00
LEGISLATIVE BRANCH.....	174.8	.0	.0	.0	3.5	178.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	133.8	133.8	438.00
MILITARY AFFAIRS, DEPT OF....	16.1	.0	.0	.0	41.8	57.9	352.00
PERSONNEL MGMT, DEPT OF.....	18.7	.0	.0	.0	116.7	135.4	547.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.0	28.0	327.00
REVENUE, DEPARTMENT OF.....	209.5	.0	.0	.0	342.5	552.0	5,145.00
STATE, DEPT OF.....	29.4	.0	.0	.0	30.0	59.4	435.00
TOTAL SECTION 6	842.7	.0	.0	.0	3,263.9	4,106.6	18,435.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	46.9	.0	.0	.0	416.6	463.6	4,325.50
TOTAL SECTION 7	46.9	.0	.0	.0	416.6	463.6	4,325.50
TOTAL OPERATING	22,807.5	1,006.1	.0	362.7	34,790.2	58,966.5	125,224.25
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	319.5	.0	.0	.0	319.5	.00
TOTAL SECTION 1	.0	319.5	.0	.0	.0	319.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	.0	.0	1,864.2	.0	163.6	2,027.7	.00
TOTAL SECTION 2	.0	.0	1,864.2	.0	163.6	2,027.7	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/COMM COLLEGES....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.0	319.5	1,864.2	.0	163.6	2,347.2	.00
TOTAL EDUCATION RECAP	.0	319.5	1,864.2	.0	163.6	2,347.2	.00
SECTION 3 - HUMAN SERVICES							
ELDER AFFAIRS, DEPT OF.....	1.2	.0	.0	.0	.0	1.2	.00
HEALTH, DEPT OF.....	.0	.0	.0	.0	27.4	27.4	.00
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	1.4	1.4	.00
TOTAL SECTION 3	1.2	.0	.0	.0	28.9	30.1	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	77.9	.0	.0	.0	.0	77.9	.00
JUVENILE JUSTICE, DEPT OF....	2.8	.0	.0	.0	.0	2.8	.00

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	80.7	.0	.0	.0	.0	80.7	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	.0	.0	.0	.0	.8	.8	.00
COMMUNITY AFFAIRS,DEPT OF....	.8	.0	.0	.0	111.3	112.1	.00
ENVIR PROTECTION, DEPT OF....	27.2	.0	.0	.0	1,010.3	1,037.6	.00
FISH/WILDLIFE CONSERV COMM...	.0	.0	.0	.0	12.5	12.5	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	6,002.5	6,002.5	.00
TOTAL SECTION 5	28.0	.0	.0	.0	7,137.5	7,165.5	.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	.0	.0	.0	.0	.5	.5	.00
GOVERNOR, EXECUTIVE OFFICE...	7.5	.0	.0	.0	30.1	37.6	.00
MILITARY AFFAIRS, DEPT OF....	1.0	.0	.0	.0	1.7	2.7	.00
STATE, DEPT OF.....	.5	.0	.0	.0	1.6	2.1	.00
TOTAL SECTION 6	9.0	.0	.0	.0	33.9	42.9	.00
TOTAL FIXED CAPITAL OUTLAY	118.9	319.5	1,864.2	.0	7,363.9	9,666.4	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,325.6	.0	.0	.0	1,325.6	.00
TOTAL SECTION 1	.0	1,325.6	.0	.0	.0	1,325.6	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	12,207.8	.0	1,864.2	.0	6,991.9	21,063.8	2,485.00
TOTAL SECTION 2	12,207.8	.0	1,864.2	.0	6,991.9	21,063.8	2,485.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	312.9	.0	.0	.0	38.0	350.9	.00
EDUCATION/PUBLIC SCHOOLS...	8,815.7	271.6	.0	.0	4,742.7	13,829.9	.00
EDUCATION/COMM COLLEGES....	908.7	121.0	.0	.0	83.0	1,112.7	.00
EDUCATION/UNIVERSITIES.....	1,882.8	202.4	.0	.0	1,454.1	3,539.3	.00
EDUCATION/OTHER.....	287.7	730.7	1,864.2	.0	674.0	3,556.6	2,485.00
TOTAL EDUCATION RECAP	12,207.8	1,325.6	1,864.2	.0	6,991.9	22,389.4	2,485.00
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	3,757.5	.0	.0	111.5	15,922.6	19,791.5	1,680.50
AGENCY/PERSONS WITH DISABL...	389.5	.0	.0	.0	569.3	958.9	3,070.00
CHILDREN & FAMILY SERVICES...	1,312.0	.0	.0	130.9	1,301.1	2,744.0	13,029.00
ELDER AFFAIRS, DEPT OF.....	241.1	.0	.0	24.8	447.1	712.9	459.00
HEALTH, DEPT OF.....	482.9	.0	.0	95.6	2,354.9	2,933.4	17,279.50
VETERANS' AFFAIRS, DEPT OF...	13.1	.0	.0	.0	67.7	80.8	1,136.00
TOTAL SECTION 3	6,196.2	.0	.0	362.7	20,662.7	27,221.6	36,654.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB 2700 FY 10-11
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,262.9	.0	.0	.0	83.7	2,346.5	27,987.00
JUSTICE ADMINISTRATION.....	631.8	.0	.0	.0	552.2	1,184.0	10,043.75
JUVENILE JUSTICE, DEPT OF....	401.2	.0	.0	.0	183.2	584.4	4,845.00
LAW ENFORCEMENT, DEPT OF.....	86.1	.0	.0	.0	318.5	404.6	1,748.00
LEGAL AFFAIRS/ATTY GENERAL...	37.8	.0	.0	.0	146.7	184.6	1,342.50
PAROLE COMMISSION.....	8.2	.0	.0	.0	.0	8.2	128.00
TOTAL SECTION 4	3,427.9	.0	.0	.0	1,284.4	4,712.3	46,094.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	98.2	.0	.0	.0	226.0	324.2	3,644.75
COMMUNITY AFFAIRS,DEPT OF....	20.2	.0	.0	.0	613.5	633.8	358.00
ENVIR PROTECTION, DEPT OF....	48.2	.0	.0	.0	1,488.7	1,537.0	3,836.00
FISH/WILDLIFE CONSERV COMM...	28.7	.0	.0	.0	259.8	288.4	1,947.00
TRANSPORTATION, DEPT OF.....	.5	.0	.0	.0	6,912.7	6,913.2	7,444.00
TOTAL SECTION 5	195.8	.0	.0	.0	9,500.7	9,696.5	17,229.75
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	126.4	.0	.0	.0	180.2	306.6	70.00
AGENCY/WORKFORCE INNOVATN....	140.4	.0	.0	.0	1,362.3	1,502.6	1,558.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	129.4	129.4	1,563.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.9	66.9	68.00
FINANCIAL SERVICES.....	26.6	.0	.0	.0	267.4	294.0	2,908.50
GOVERNOR, EXECUTIVE OFFICE...	93.4	.0	.0	.0	220.5	313.9	561.50
HIWAY SAFETY/MTR VEH, DEPT...	15.0	.0	.0	.0	371.6	386.6	4,462.00
LEGISLATIVE BRANCH.....	174.8	.0	.0	.0	3.5	178.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	133.8	133.8	438.00
MILITARY AFFAIRS, DEPT OF....	17.1	.0	.0	.0	43.5	60.6	352.00
PERSONNEL MGMT, DEPT OF.....	18.7	.0	.0	.0	116.7	135.4	547.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.0	28.0	327.00
REVENUE, DEPARTMENT OF.....	209.5	.0	.0	.0	342.5	552.0	5,145.00
STATE, DEPT OF.....	29.9	.0	.0	.0	31.6	61.5	435.00
TOTAL SECTION 6	851.7	.0	.0	.0	3,297.8	4,149.5	18,435.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	46.9	.0	.0	.0	416.6	463.6	4,325.50
TOTAL SECTION 7	46.9	.0	.0	.0	416.6	463.6	4,325.50
TOTAL OPERATING AND FCO	22,926.4	1,325.6	1,864.2	362.7	42,154.1	68,633.0	125,224.25

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