



Florida Department of Transportation

CHARLIE CRIST
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

STEPHANIE C. KOPELOUSOS
SECRETARY

AMENDED REQUEST FOR FISCAL YEAR 2010-11

April 22, 2010

Mr. Jerry L. McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
1701 The Capitol
Tallahassee, Florida 32399-0001

Mr. David Coburn, Staff Director
Senate Policy and Steering Committee on Ways and Means
201 The Capitol
Tallahassee, Florida 32399-1100

Ms. JoAnne Leznoff, Council Director
House of Representatives, Full Appropriations Council on
Education and Economic Development
221 The Capitol
Tallahassee, Florida 32399-1300

Dear Directors:

Pursuant to Chapters 216 and 339, Florida Statutes, enclosed is the Amended Legislative Budget Request for the Department of Transportation. The information contained herein is a true and accurate presentation of our amended legislative budget request for FY 2010-11.

It is important to note, at the time the department was preparing to submit the Tentative Work Program, which was submitted as required March 16, 2010, the Revenue Estimating Conference met to forecast transportation revenues. The Conference made significant adjustments to the overall forecast through the Tentative Work Program Period (Fiscal Years 2010-11 through 2014-15) resulting in an additional overall reduction of \$530 million cash since the estimates from November and December 2009. This equates to a reduction of \$931 million of commitment authority to balance the Five Year Tentative Work Program. The budget needed to deliver the projects included in the first year of the Amended Tentative Work Program is included in this Amended Legislative Budget Request.

This submission has been approved by the Secretary of Transportation, Stephanie C. Kopelousos.

Sincerely,

Kimberly Ferrell
Budget Officer

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