

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2010-11	FY 2010-11
STATE COURT SYSTEM	22000000		
PGM: TRIAL COURTS	22300000		
CT OPER/CIRCUIT CTS	22300100		
FUND: MEDIATION/ARBITRATION TF 2213			
UNRESERVED FUND BALANCE - JULY 1	(A)	6,316,641	6,316,641
ADD: REVENUES (FROM SECTION I)	(B)	10,689,169	17,600,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	17,005,810	23,916,641
LESS: OPERATING EXPENDITURES	(D)	16,932,059	17,894,984
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	73,752	3,753,677-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1-	9,775,334
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1-	9,775,334
DISCREPANCIES:			
LINE I IS A NEGATIVE NUMBERA12			

COL A12 COL A14
 AGY FIN REQ AGY AMD REQ
 FY 2010-11 FY 2010-11

STATE COURT SYSTEM 22000000
 PGM: SUPREME COURT 22010000
 COURT OPER/SUPREME COURT 22010100

FUND: STATE COURTS REVENUE TF 2057

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.
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TOTAL TO LINE B IN SECTION IV

 =====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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01 TRANSFER FROM 2057

810000	22010200	8,572,535-	8,849,389-
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TOTAL TO LINE E IN SECTION IV

 =====

SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

 =====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)		
LESS: OPERATING EXPENDITURES	(D)	8,572,535	8,499,389
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	8,572,535-	8,849,389-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		350,000
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

COL A12 COL A14
 AGY FIN REQ AGY AMD REQ
 FY 2010-11 FY 2010-11

STATE COURT SYSTEM 22000000
 PGM: SUPREME COURT 22010000
 EXECUTIVE DIR/SUPPORT SVCS 22010200

FUND: ADMINISTRATIVE TRUST FUND 2021

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C	LOC I/C	CFDA NO.
02 COURT INTERPRETER FEES	000100	YES	8.0	25.241	0.00	0.00	

73,550

TOTAL TO LINE B IN SECTION IV

73,550

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.
01 TRANSFER 6/30/10 CASH FROM OTF	810000	22010200	
02 8% GR SERVICE CHARGE	880000		

574,891-

5,884

TOTAL TO LINE E IN SECTION IV

569,007-

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	
ADD: REVENUES (FROM SECTION I)	(B)	73,550
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	73,550
LESS: OPERATING EXPENDITURES	(D)	467,404
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	569,007-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)	
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	175,153
NET ADJUSTMENTS (FROM SECTION III)	(H)	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	175,153

COL A12 COL A14
 AGY FIN REQ AGY AMD REQ
 FY 2010-11 FY 2010-11

STATE COURT SYSTEM 22000000
 PGM: SUPREME COURT 22010000
 EXECUTIVE DIR/SUPPORT SVCS 22010200

FUND: STATE COURTS REVENUE TF 2057

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.		
					ST	I/C LOC I/C			
02	\$5 CIVIL TRAFFIC ASSESS	001225	NO 8.0	318.18	0.00	0.00		14,000,000	11,600,000
03	ADJUD WITHHELD FINE	001225	NO 8.0	775.083	0.00	0.00		6,600,000	4,500,000
04	\$25 SPEEDING FINE INCRE	001225	NO 8.0	318.21	0.00	0.00		9,900,000	8,200,000
05	REALPROPERTY/FORECLOSUR	001225	NO 8.0	28.241	0.00	0.00		128,400,000	293,600,000
06	\$115 PROBATE INCREASE	001225	NO 8.0	28.2401	0.00	0.00		7,100,000	7,700,000
07	\$180 CIVIL CIRCUIT	001225	NO 8.0	28.241	0.00	0.00		30,500,000	39,800,000
08	18% DRIVING SCHOOL	001225	NO 8.0	318.14	0.00	0.00		7,900,000	6,600,000
09	\$80 FAMILY REDIRECT	001225	NO 8.0	28.241	0.00	0.00		9,900,000	7,000,000
10	CLAIM GRAD FILING FEES	001225	NO 8.0	28.241	0.00	0.00			800,000
12	SUPREME CT FILING FEES	000100	YES 8.0	25.241	0.00	0.00			349,720

TOTAL TO LINE B IN SECTION IV

214,300,000 380,149,720

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.		
01	8% GENERAL REVENUE SURCHARGE	880000		17,144,000	30,411,978
02	5% STATE TRUST FUND RESERVE	999000		982,471	19,793,800
03	TRANSFER TO 2057	810000	22010100	8,572,535	8,849,389
04	TRANSFER TO 2057	810000	22100600	29,232,842	34,589,775
05	TRANSFER TO 2057	810000	22300100	185,790,008	204,088,958
06	TRANSFER TO 2057	810000	22300200	20,390,421	23,647,960
10	ADJ FOR FY 09-10 DUE TO REC 02/10	880000			70,656,000-

TOTAL TO LINE E IN SECTION IV

262,112,277 250,725,860

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

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 COL A12 COL A14
 AGY FIN REQ AGY AMD REQ
 FY 2010-11 FY 2010-11

STATE COURT SYSTEM 22000000
 PGM: SUPREME COURT 22010000
EXECUTIVE DIR/SUPPORT SVCS 22010200

FUND: STATE COURTS REVENUE TF 2057

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	61,846,203	61,846,203
ADD: REVENUES (FROM SECTION I)	(B)	214,300,000	380,149,720
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	276,146,203	441,995,923
LESS: OPERATING EXPENDITURES	(D)	14,033,926	14,912,147
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	262,112,277	250,725,860
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		176,357,916
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		176,357,916

COL A12 COL A14
 AGY FIN REQ AGY AMD REQ
 FY 2010-11 FY 2010-11

STATE COURT SYSTEM 22000000
 PGM: SUPREME COURT 22010000
 EXECUTIVE DIR/SUPPORT SVCS 22010200

FUND: COURT EDUCATION TRUST FUND 2146

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C	LOC I/C	CFDA NO.	COL A12	COL A14
06 FILING FEES	000100	YES 8.0	25.384	0.00	0.00		3,125,798	3,125,798
TOTAL TO LINE B IN SECTION IV							3,125,798	3,125,798

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.	COL A12	COL A14
02 5% STATE TRUST FUND RESERVE	999000		153,507	153,507
15 8% GENERAL REVENUE SURCHARGE	880000		250,064	250,064
TOTAL TO LINE E IN SECTION IV			403,571	403,571

SECTION III: ADJUSTMENTS

OBJECT CODE	COL A12	COL A14
TOTAL TO LINE H IN SECTION IV		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	2,596,564	2,596,564
ADD: REVENUES (FROM SECTION I)	(B)	3,125,798	3,125,798
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	5,722,362	5,722,362
LESS: OPERATING EXPENDITURES	(D)	4,503,977	4,454,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	403,571	403,571
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	814,814	864,791
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	814,814	864,791

COL A12 COL A14
 AGY FIN REQ AGY AMD REQ
 FY 2010-11 FY 2010-11

STATE COURT SYSTEM 22000000
 PGM: SUPREME COURT 22010000
 EXECUTIVE DIR/SUPPORT SVCS 22010200

FUND: MEDIATION/ARBITRATION TF 2213

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.			
					ST	I/C	LOC	I/C		
07 FILING FEES	000100	YES	8.0	44.108	0.00		0.00		2,786,750	1,600,000
08 CERTIFICATION FEES	000200	YES	8.0	44.106	0.00		0.00		493,902	493,902
TOTAL TO LINE B IN SECTION IV									3,280,652	2,093,902

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.		
02 5% STATE TRUST FUND RESERVE	999000			147,061	95,238
16 8% SURCHARGE TO GR	880000			262,452	167,513
19 TRANSFER TO 2213	810000	22300100		1,309,898	
21 ADJ TO FY 09-10 REVS DUE TO REC 02/10	880000				1,036,465
TOTAL TO LINE E IN SECTION IV				1,719,411	1,299,216

SECTION III: ADJUSTMENTS

	OBJECT CODE		
TOTAL TO LINE H IN SECTION IV			

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	4,722,780	4,722,780
ADD: REVENUES (FROM SECTION I)	(B)	3,280,652	2,093,902
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	8,003,432	6,816,682
LESS: OPERATING EXPENDITURES	(D)	1,529,216	1,464,177
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	1,719,411	1,299,216
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	4,754,805	4,053,289
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	4,754,805	4,053,289

COL A12 COL A14
 AGY FIN REQ AGY AMD REQ
 FY 2010-11 FY 2010-11

STATE COURT SYSTEM 22000000
 PGM: SUPREME COURT 22010000
 EXECUTIVE DIR/SUPPORT SVCS 22010200

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.		
					ST	I/C LOC I/C			
03 STOP VIOLENCE/WOMEN	001510	NO	0.0	25.3842	0.00	0.00	16.588	246,629	246,629
05 DEP CT IMPROVEMENT	000700	NO	0.0	25.3842	0.00	0.00	93.586	507,555	507,555
11 DEP CT TECHNOLOGY	000700	NO	0.0	25.3842	0.00	0.00	93.586	384,739	384,739
13 DEP CT TRAINING	000700	NO	0.0	25.3842	0.00	0.00	93.586	385,723	385,723
17 STATE ADVISORY BOARD	000700	NO	0.0	25.3842	0.00	0.00	16.523	150,000	150,000
TOTAL TO LINE B IN SECTION IV								1,674,646	1,674,646

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.		
02 UNFUNDED BUDGET	899000			706,987-	674,242-
07 TRNS FROM 22300100/2261 DRUG CT EXPANSION	810000			1,000,000-	1,000,000-
TOTAL TO LINE E IN SECTION IV				1,706,987-	1,674,242-

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)	1,674,646	1,674,646
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,674,646	1,674,646
LESS: OPERATING EXPENDITURES	(D)	3,381,633	3,348,888
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	1,706,987-	1,674,242-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

COL A12 COL A14
 AGY FIN REQ AGY AMD REQ
 FY 2010-11 FY 2010-11

STATE COURT SYSTEM 22000000
 PGM: SUPREME COURT 22010000
 EXECUTIVE DIR/SUPPORT SVCS 22010200

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.		
					ST	I/C LOC I/C			
01 078-COLL JUD CONDUCT	001110	NO	0.0	215.32	0.00	0.00		10,000	10,000
05 501-TECH ASSISTANCE	001110	NO	0.0	215.32	0.00	0.00		30,000	30,000

	40,000	40,000
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TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.		
05 UNFUNDED BUDGET	899000			89,493-	89,493-

	89,493-	89,493-
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TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT
CODE

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TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)	40,000	40,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	40,000	40,000
LESS: OPERATING EXPENDITURES	(D)	129,493	129,493
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	89,493-	89,493-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

COL A12 COL A14
 AGY FIN REQ AGY AMD REQ
 FY 2010-11 FY 2010-11

STATE COURT SYSTEM 22000000
 PGM: SUPREME COURT 22010000
 EXECUTIVE DIR/SUPPORT SVCS 22010200

FUND: OPERATING TRUST FUND 2510

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.		
					ST	I/C LOC I/C			
06 SC FILING FEES	000100	YES	8.0	25.241	0.00	0.00		349,720	
07 COURT INTERPRETER FEES	000100	YES	8.0	25.241	0.00	0.00		73,550	

TOTAL TO LINE B IN SECTION IV

423,270
 =====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.		
02 5% STATE TRUST FUND RESERVE	999000			17,745	
06 UNFUNDED BUDGET	899000			173,669-	
12 ADJ FOR FY 09-10 UNFUNDED BUDGET	899000				297,331-
14 8% GENERAL REVENUE SURCHARGE	880000			33,862	
15 TRANSFER 6/30/10 CASH TO ATF	810000				574,891

TOTAL TO LINE E IN SECTION IV

122,062- 277,560
 =====

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

=====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	277,560	277,560
ADD: REVENUES (FROM SECTION I)	(B)	423,270	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	700,830	277,560
LESS: OPERATING EXPENDITURES	(D)	822,892	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	122,062-	277,560
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

COL A12 COL A14
 AGY FIN REQ AGY AMD REQ
 FY 2010-11 FY 2010-11

STATE COURT SYSTEM 22000000
 PGM: DIST COURTS OF APPEAL 22100000
 COURT OPER/APPELLATE COURT 22100600

FUND: ADMINISTRATIVE TRUST FUND 2021

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.
01 WORKERS COM APPEALS	001500	NO	0.0	GAA	0.00 0.00	2,218,082

 2,218,082

TOTAL TO LINE B IN SECTION IV

 2,218,082
 =====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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TOTAL TO LINE E IN SECTION IV

 =====

SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

 =====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	
ADD: REVENUES (FROM SECTION I)	(B)	2,218,082
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,218,082
LESS: OPERATING EXPENDITURES	(D)	2,218,082
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)	
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	
NET ADJUSTMENTS (FROM SECTION III)	(H)	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	

COL A12 COL A14
 AGY FIN REQ AGY AMD REQ
 FY 2010-11 FY 2010-11

STATE COURT SYSTEM 22000000
 PGM: DIST COURTS OF APPEAL 22100000
 COURT OPER/APPELLATE COURT 22100600

FUND: STATE COURTS REVENUE TF 2057

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP CHG %	SVC	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.
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TOTAL TO LINE B IN SECTION IV

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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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01 TRANSFER FROM 2057

810000	22010200	29,232,842-	34,589,775-
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TOTAL TO LINE E IN SECTION IV

 =====

SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

 =====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)		
LESS: OPERATING EXPENDITURES	(D)	29,232,842	29,756,973
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	29,232,842-	34,589,775-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		4,832,802
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

COL A12 COL A14
 AGY FIN REQ AGY AMD REQ
 FY 2010-11 FY 2010-11

STATE COURT SYSTEM 22000000
 PGM: DIST COURTS OF APPEAL 22100000
 COURT OPER/APPELLATE COURT 22100600

FUND: OPERATING TRUST FUND 2510

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.		
02 WORKERS COMP APPEALS	001500	NO	0.0	GAA	0.00 0.00		2,218,082	

 2,218,082

TOTAL TO LINE B IN SECTION IV

2,218,082
 =====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.	
07 ADJ FY 09-10 APPROVED BA #B0528	899000			127,723

 127,723

TOTAL TO LINE E IN SECTION IV

127,723
 =====

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

=====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	127,723	127,723
ADD: REVENUES (FROM SECTION I)	(B)	2,218,082	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,345,805	127,723
LESS: OPERATING EXPENDITURES	(D)	2,218,082	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		127,723
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	127,723	
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	127,723	

COL A12 COL A14
 AGY FIN REQ AGY AMD REQ
 FY 2010-11 FY 2010-11

STATE COURT SYSTEM 22000000
 PGM: TRIAL COURTS 22300000
 CT OPER/CIRCUIT CTS 22300100

FUND: ADMINISTRATIVE TRUST FUND 2021

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.	
01 COST RECOVERY FEES	000100	YES	8.0	25.241	0.00 0.00		1,104,930
TOTAL TO LINE B IN SECTION IV							1,104,930

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.	
01 8% GR SURCHARGE	880000			88,394
02 TRANSFER 6/30/10 CASH FROM OTF	810000			826,299-
TOTAL TO LINE E IN SECTION IV				737,905-

SECTION III: ADJUSTMENTS

	OBJECT CODE	
TOTAL TO LINE H IN SECTION IV		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	
ADD: REVENUES (FROM SECTION I)	(B)	1,104,930
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,104,930
LESS: OPERATING EXPENDITURES	(D)	1,187,599
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	737,905-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)	
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	655,236
NET ADJUSTMENTS (FROM SECTION III)	(H)	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	655,236

COL A12 COL A14
 AGY FIN REQ AGY AMD REQ
 FY 2010-11 FY 2010-11

STATE COURT SYSTEM 22000000
 PGM: TRIAL COURTS 22300000
 CT OPER/CIRCUIT CTS 22300100

FUND: STATE COURTS REVENUE TF 2057

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.
10 COST SHARING DP COSTS	001903	NO	0.0	25.241	0.00 0.00	

4,238,305

TOTAL TO LINE B IN SECTION IV

4,238,305

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.
07 TRANSFER FROM 2057	810000	22010200	

185,790,008- 204,088,958-

TOTAL TO LINE E IN SECTION IV

185,790,008- 204,088,958-

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,722,086	1,722,086
ADD: REVENUES (FROM SECTION I)	(B)		4,238,305
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,722,086	5,960,391
LESS: OPERATING EXPENDITURES	(D)	187,512,094	208,327,263
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	185,790,008-	204,088,958-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		1,722,086
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		1,722,086

COL A12 COL A14
 AGY FIN REQ AGY AMD REQ
 FY 2010-11 FY 2010-11

STATE COURT SYSTEM 22000000
 PGM: TRIAL COURTS 22300000
 CT OPER/CIRCUIT CTS 22300100

FUND: MEDIATION/ARBITRATION TF 2213

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.		
					ST	I/C LOC I/C			
04 FILING FEES	000100	YES	8.0	44.108	0.00	0.00		10,689,169	
07 MEDIATION SVRS CT ORDER	000100	YES	8.0	44.108	0.00	0.00			4,000,000
08 \$15 FEE CC CIVIL ACTION	000100	YES	8.0	28.241	0.00	0.00			4,400,000
09 \$15 FEE CO CIVIL CLAIM	000100	YES	8.0	34.041	0.00	0.00			3,800,000
10 \$10 FEE CO CIVIL CLAIM	000100	YES	8.0	34.041	0.00	0.00			1,200,000
11 \$15 FEE-MORT FORCLOSURE	000100	YES	8.0	28.241	0.00	0.00			4,200,000
TOTAL TO LINE B IN SECTION IV								10,689,169	17,600,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.		
03 5% TRUST FUND RESERVE	999000			528,516	828,000
14 8% GENERAL REVENUE SURCHARGE	880000			855,134	1,408,000
17 TRANSFER FROM 2213	810000	22010200		1,309,898-	
19 ADJ TO REVS FOR FY 09-10 DUE TO REC 02/10	880000				5,989,677-
TOTAL TO LINE E IN SECTION IV				73,752	3,753,677-

SECTION III: ADJUSTMENTS

	OBJECT CODE		
TOTAL TO LINE H IN SECTION IV			

 COL A12 COL A14
 AGY FIN REQ AGY AMD REQ
 FY 2010-11 FY 2010-11

STATE COURT SYSTEM 22000000
 PGM: TRIAL COURTS 22300000
 CT OPER/CIRCUIT CTS 22300100

FUND: MEDIATION/ARBITRATION TF 2213

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	6,316,641	6,316,641
ADD: REVENUES (FROM SECTION I)	(B)	10,689,169	17,600,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	17,005,810	23,916,641
LESS: OPERATING EXPENDITURES	(D)	16,932,059	17,894,984
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	73,752	3,753,677-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1-	9,775,334
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1-	9,775,334

COL A12 COL A14
 AGY FIN REQ AGY AMD REQ
 FY 2010-11 FY 2010-11

STATE COURT SYSTEM 22000000
 PGM: TRIAL COURTS 22300000
 CT OPER/CIRCUIT CTS 22300100

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.		
					ST	I/C LOC I/C			
05 DRUG COURT EXPANSION	001510	NO	0.0	GAA	0.00	0.00	16.803	18,633,223	18,633,223
06 REFUNDS	001800	NO	0.0	216	0.00	0.00		6,093,371	6,093,371
TOTAL TO LINE B IN SECTION IV								24,726,594	24,726,594

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.		
02 UNFUNDED BUDGET	899000			1,197,276-	1,197,276-
06 TRANSFER TO 2261 - DRUG COURT EXPANSION	810000	22010200		1,000,000	1,000,000
TOTAL TO LINE E IN SECTION IV				197,276-	197,276-

SECTION III: ADJUSTMENTS

	OBJECT CODE		
TOTAL TO LINE H IN SECTION IV			

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)	24,726,594	24,726,594
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	24,726,594	24,726,594
LESS: OPERATING EXPENDITURES	(D)	24,923,870	24,923,870
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	197,276-	197,276-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

COL A12 COL A14
 AGY FIN REQ AGY AMD REQ
 FY 2010-11 FY 2010-11

STATE COURT SYSTEM 22000000
 PGM: TRIAL COURTS 22300000
 CT OPER/CIRCUIT CTS 22300100

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.
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TOTAL TO LINE B IN SECTION IV

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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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13 UNFUNDED BUDGET

899000		75,000-	75,000-
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TOTAL TO LINE E IN SECTION IV

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SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

 =====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)		
LESS: OPERATING EXPENDITURES	(D)	75,000	75,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	75,000-	75,000-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

COL A12 COL A14
 AGY FIN REQ AGY AMD REQ
 FY 2010-11 FY 2010-11

STATE COURT SYSTEM 22000000
 PGM: TRIAL COURTS 22300000
 CT OPER/CIRCUIT CTS 22300100

FUND: OPERATING TRUST FUND 2510

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.
					ST	I/C LOC I/C	
03 COST SHARING DP COSTS	001903	NO	0.0	25.241	0.00	0.00	4,238,305
08 COST RECOVERY FEES	000100	YES	8.0	25.241	0.00	0.00	1,104,930

TOTAL TO LINE B IN SECTION IV

5,343,235
 =====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.
02 5% TRUST FUND RESERVE	999000		50,827
08 UNFUNDED BUDGET	899000		3,168,420-
15 8% GR SURCHARGE	880000		88,394
17 TRANSFER 6/30/10 CASH TO ATF - COST REC	810000		826,299
19 ADJ FY 09-10 FOR UNFUNDED BUDGET	880000		826,299-

TOTAL TO LINE E IN SECTION IV

3,029,199-
 =====

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

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SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	
ADD: REVENUES (FROM SECTION I)	(B)	5,343,235
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	5,343,235
LESS: OPERATING EXPENDITURES	(D)	8,372,434
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	3,029,199-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)	
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	
NET ADJUSTMENTS (FROM SECTION III)	(H)	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	

COL A12 COL A14
 AGY FIN REQ AGY AMD REQ
 FY 2010-11 FY 2010-11

STATE COURT SYSTEM 22000000
 PGM: TRIAL COURTS 22300000
 CT OPER/COUNTY CTS 22300200

FUND: STATE COURTS REVENUE TF 2057

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.
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TOTAL TO LINE B IN SECTION IV

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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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01 TRANSFER FROM 2057

810000	22010200	20,390,421-	23,647,960-
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TOTAL TO LINE E IN SECTION IV

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SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

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SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)		
LESS: OPERATING EXPENDITURES	(D)	20,390,421	23,647,960
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	20,390,421-	23,647,960-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		