

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	Priority #
	AGY REQUEST FY 2024-25 POS	AMOUNT	AG FCO PLAN FY 2025-26 POS	AMOUNT	AG FCO PLAN FY 2026-27 POS	AMOUNT	AG FCO PLAN FY 2027-28 POS	AMOUNT	AG FCO PLAN FY 2028-29 POS	AMOUNT		
VETERANS' AFFAIRS, DEPT OF											50000000	
PGM: SERVICES TO VETERANS											50100000	
VETERANS' HOMES											50100100	
FIXED CAPITAL OUTLAY											080000	
ST NURSING HOME/COLLIER CO											080065	
FEDERAL GRANTS TRUST FUND		66,300,000									2261	
GRANTS AND DONATIONS TF		35,700,000									2339	
TOTAL APPRO.....		102,000,000										09
MAINT/REP/RES FAC/VETERANS											080859	
GENERAL REVENUE FUND.....		10,700,000		1,450,000		1,450,000		1,450,000		1,450,000	1000	
TOTAL: VETERANS' HOMES BY FUND											50100100	
GENERAL REVENUE FUND		10,700,000		1,450,000		1,450,000		1,450,000		1,450,000	1000	
FEDERAL GRANTS TRUST FUND		66,300,000									2261	
GRANTS AND DONATIONS TF		35,700,000									2339	
TOTAL BUREAU.....		112,700,000		1,450,000		1,450,000		1,450,000		1,450,000		01