



James S. Hartsell
Executive Director

State of Florida
DEPARTMENT OF VETERANS' AFFAIRS

Division of Administration and Public Information

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LETTER OF TRANSMITTAL

September 15, 2023

Mr. Chris Spencer, Director
Office of Policy and Budget
Executive Office of the Governor
1702 Capitol
Tallahassee, Florida 32399-0001

Dear Mr. Spencer:

The Agency Capital Improvements Program for Fiscal Year 2024-25 through Fiscal Year 2028-29 for the Florida Department of Veterans' Affairs is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2023. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$112,700 for the 2024-25 fiscal year.

The Capital Improvements Program request for Fiscal year 2024-25 provides for maintenance, repair, and capital renewal activities for the nine (8) State Veterans' Homes and one (1) State Veterans' Domiciliary (Division of State Veterans' Homes) to prevent and correct conditions that may result in reduction or elimination of serviceable component systems.

As the Executive Director of the Florida Department of Veterans' Affairs, I approve this submission.

Sincerely,

James S. Hartsell
Major General, U.S. Marine Corps, Retired
Executive Director