



Capital Improvements Plan 2024-2025

**CIP-A Leased Space:
Current Usage and Projections**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	TRANSPORTATION						
Service:	HIGHWAY OPERATIONS						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS N/A							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
-	70,351	14,661	85,012	85,012	85,012	85,012	85,012
	% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: 0 auto;"/> 83%						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
\$0	\$1,920,907	\$104,863	\$2,025,770	\$2,056,843	\$2,087,587	\$2,115,986	\$2,156,494
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?							
None							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2023