

| | COL A03 | COL A06 | COL A07 | COL A08 | COL A09 | | |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|----------|------------|
| | AGY REQUEST | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | | |
| | FY 2024-25 | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | | |
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | POS | AMOUNT |
| | | | | | | CODES | PRIORITY # |
| TRANSPORTATION, DEPT OF | | | | | | 55000000 | |
| TRANSP SYSTEMS OPERATIONS | | | | | | 55150000 | |
| <u>PGM: HIGHWAY OPERATIONS</u> | | | | | | 55150200 | |
| FIXED CAPITAL OUTLAY | | | | | | 080000 | |
| MINOR REPAIRS/IMPROV-STATE | | | | | | 080002 | |
| ST TRANSPORT (PRIMARY) TF..... | 16,791,801 | 14,152,854 | 8,195,080 | 5,734,083 | 3,781,389 | 2540 | 15 & 16 |
| JAX URB OFC - CONSTRUCTION | | | | | | 088630 | |
| ST TRANSPORT (PRIMARY) TF..... | 9,996,603 | 16,919,000 | 18,304,000 | | | 2540 | 19 |
| CHIPLEY OPS - CONSTRUCTION | | | | | | 088632 | |
| ST TRANSPORT (PRIMARY) TF..... | 2,403,776 | 21,709,517 | | | | 2540 | 18 |
| ENVIRON SITE RESTORATION | | | | | | 088763 | |
| ST TRANSPORT (PRIMARY) TF..... | 665,080 | 485,000 | 485,000 | 485,000 | 485,000 | 2540 | 17 |
| TOTAL: PGM: HIGHWAY OPERATIONS | | | | | | 55150200 | |
| BY FUND | | | | | | | |
| ST TRANSPORT (PRIMARY) TF..... | 29,857,260 | 53,266,371 | 26,984,080 | 6,219,083 | 4,266,389 | 2540 | |
| <u>EXECUTIVE DIR/SUPPORT SVCS</u> | | | | | | 55150500 | |
| FIXED CAPITAL OUTLAY | | | | | | 080000 | |
| MINOR REPAIRS/IMPROV-STATE | | | | | | 080002 | |
| ST TRANSPORT (PRIMARY) TF..... | 4,973,207 | 12,277,260 | 12,614,572 | 5,951,719 | 1,372,818 | 2540 | 15 & 16 |
| FLORIDA'S TURNPIKE SYSTEMS | | | | | | 55180000 | |
| <u>FL'S TURNPIKE ENTERPRISE</u> | | | | | | 55180100 | |
| FIXED CAPITAL OUTLAY | | | | | | 080000 | |
| MINOR REPAIRS/IMPROV-STATE | | | | | | 080002 | |
| ST TRANSPORT (PRIMARY) TF..... | 668,250 | 769,750 | 650,000 | 550,000 | 425,000 | 2540 | 15 & 16 |

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

| | COL A03 | | COL A06 | | COL A07 | | COL A08 | | COL A09 | | |
|--------------------------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|-----------|----------|
| | AGY REQUEST | | AG FCO PLAN | | AG FCO PLAN | | AG FCO PLAN | | AG FCO PLAN | | |
| | FY 2024-25 | | FY 2025-26 | | FY 2026-27 | | FY 2027-28 | | FY 2028-29 | | |
| | POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | CODES |
| TRANSPORTATION, DEPT OF | | | | | | | | | | | 55000000 |
| TOTAL: TRANSPORTATION, DEPT OF | | | | | | | | | | | 55000000 |
| BY FUND | | | | | | | | | | | |
| ST TRANSPORT (PRIMARY) TF..... | | 35,498,717 | | 66,313,381 | | 40,248,652 | | 12,720,802 | | 6,064,207 | 2540 |
| | | ===== | | ===== | | ===== | | ===== | | ===== | |