

State Courts System

CIP-A

Leased Space: Current Usage and Short-Term Projections

State Courts System

CIP-A

Current Usage and Projections

Executive Direction

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: State Courts System
Service: Executive Direction and Support Services

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
	20,000		20,000	20,000	20,000	20,000	20,000
% of Total Leased Space Privately-Owned 100							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
	334,400		354,600	365,400	376,200	387,400	399,000

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2023

State Courts System

CIP-A

Current Usage and Projections

District Courts of Appeal

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	State Courts System	Second District Court of Appeal					
Service:	Court Operations - Appellate Courts						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
	26,415		26,415	26,415			
% of Total Leased Space Privately-Owned							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
	729,373		753,443	778,306			
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?</p>							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2023

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	State Courts System	Sixth District Court of Appeal																																								
Service:	Court Operations - Appellate Courts																																									
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