

CIP-2
Project Summary of
CIP Plan-Exhibit B

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE COURT SYSTEM						22000000
PGM: DIST COURTS OF APPEAL						22100000
COURT OPER/APPELLATE COURT						22100600
FIXED CAPITAL OUTLAY						080000
MINOR REPAIRS/IMPROV-STATE						080002
GENERAL REVENUE FUND.....	1,806,358					1000
6TH DCA CONS - DMS MGD						080079
GENERAL REVENUE FUND.....	8,000,000					1000
TOTAL: COURT OPER/APPELLATE COURT BY FUND						22100600
GENERAL REVENUE FUND.....	9,806,358					1000