

### CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	<b>Department of State/Office of the Secretary/Division of Administrative Services</b>						
<b>Service:</b>	<b>45010200 - Executive Direction and Support Services</b>						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <span style="float: right;"><u>N/A</u></span>							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE- OWNED</b>	<b>PRIVATELY- OWNED</b>	<b>OTHER*</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
32,197	0		32,197	32,197	32,197	32,197	32,197
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> <b>0.00%</b>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE- OWNED</b>	<b>PRIVATELY- OWNED</b>	<b>OTHER*</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
\$437,405	\$0		\$ 437,405	\$ 437,405	\$ 437,405	\$ 437,405	\$ 437,405
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes? <u>N/A</u>							
Office of the Secretary and the Division of Administrative Services is housed in the R.A. Gray Building and occupy a total of 16,747 sq. ft. of office space. The Division of Administrative Services is comprised of the following units: Office of the Division Director (Human Resources, General Services, and Purchasing), Bureau of Planning, Budget & Financial Services (Planning & Budget, Financial Services), and the Bureau of Departmental Information Systems. The Division of Administrative Services consolidated and closed some of the leases at the State Record Center. This impacted every divisions lease numbers. This moved 9,589 sq. ft. of conditioned storage space to be used by the Division of Administrative Services. This consolidation also created 5,861 sq. ft. of additional office space for the Division. This reflections the changes for this operating division in Fiscal Year 2024-25.							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	<b>Department of State/Division of Elections</b>						
<b>Service:</b>	<b>45100200 - Elections</b>			<b>45100500 - Election Crimes and Security</b>			
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
9,542	18,178		27,720	27,720	27,720	27,720	27,720
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> <b>65.58%</b>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
\$163,932	\$379,375		\$ 543,307	\$ 547,670	\$ 556,394	\$ 565,302	\$ 574,391
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes? <u>N/A</u> The Division of Elections and the new Office of Election Crimes and Security is housed in the R.A. Gray Building and the Old St. Augustine office and occupies a total of 27720 sq. ft. of space. The includes the Division of Elections Director's Office, Bureau of Voter Registration Services, Bureau of Election Records, and the Bureau of Voting Systems Certification. The Douglas lease was 9,817 sq. ft of office space and was closed in July of 2023. The Gray lease is 9,542 sq. ft. The new office on Old St. Augustine, of 18,178 sq. ft., started in August of 2023. This office was added to consolidate all Division of the Elections staff from the Douglas as well as a portion from the division staff from the Gray allowing the new Office of Election Crimes and Security to be housed in the Gray. The square footage for the Old St. Augustine lease is 18,178. There are no additional needs in Fiscal Year 2024-25.							

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	<b>Department of State/Division of Historical Resources</b>						
<b>Service:</b>	<b>45200700 - Historical Resources Preservation and Exhibition</b>						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
79,187	1,463		79,187	79,187	79,187	79,187	79,187
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> <b>1.85%</b>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
\$1,218,936	\$7,800		\$ 1,218,936	\$ 1,218,936	\$ 1,218,936	\$ 1,218,936	\$ 1,218,936
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes? <u>N/A</u></b>							
<b>The Division of Historical Resources is housed in the R. A. Gray Building and occupies 67,216 sq. ft. of state owned office space. It also uses 248 sq. ft. of office space in the Captiol to house the gift shop. This office space in the R. A. Gray includes the Director's Office, Bureau of Historic Preservation, Museum of Florida History, and the artifact conservation facilities of the Bureau of Archaeological Research. There is also conditioned storage space at 11,723 sq. ft. for the Museum's collection. The Division also leases 1,463 square feet of private warehouse space. This lease will be ending this fiscal year. This reflects the changes for the operating division's leasing needs in Fiscal Year 2024-25.</b>							

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	<b>Department of State/Division of Corporations</b>						
<b>Service:</b>	<b>45300100 - Commercial Recordings and Registrations</b>						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
7,900	31,406		39,306	39,306	39,306	39,306	39,306
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> <b>64.16%</b>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
\$135,722	\$681,719		\$ 831,156	\$ 837,974	\$ 859,211	\$ 873,658	\$ 900,285
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes? <u>N/A</u> The Division of Corporations Director's Office, Bureau of Commercial Information Services, and Bureau of Recordings are housed in the private lease at the Center of Tallahassee and occupy 31,406 sq. ft. of office space. The Division also supports the Department's Information Systems unit by leasing 7,900 sq. ft. of office space in the R.A. Gray Building. The Division closed the leases 9,220 sq. ft. of conditioned warehouse space at the State Records Center in support of the Departments property management functions and 424 sq. ft. of non-full service space in support of the Department's records management program. This reflects the changes for the operating division's leasing needs in Fiscal Year 2024-25.							

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*Office of Policy and Budget - June 2023*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	<b>Department of State/Division of Library and Information Services</b>						
<b>Service:</b>	<b>45400100 - Library and Information Services</b>						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
139,961	0		139,261	139,261	139,261	139,261	139,261
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> <b>0.00%</b>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
\$1,709,247	\$0		\$ 1,709,247	\$ 1,709,247	\$ 1,709,247	\$ 1,709,247	\$ 1,709,247
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes? N/A</b>							
<p>The Division of Library and Information Services is housed in the R. A. Gray Building, State Records Center, and the Capitol and occupies a total of 139,961 sq. ft. of State Owned Leased Space. The Division of Library and Information Services includes the Bureau of Library Development, Bureau of Archives and Records Management, and Bureau of Library and Network Services. The offices of these Bureaus and the Director's Office are housed in the R. A. Gray Building and occupy 37,530 sq. ft. of office space and 51,852 sq. ft. of conditioned storage space. The office space from the State Record Center lease was consolidated under the Division of Administrative Services. The Division's Bureau of Archives and Records occupies 45,919 sq. ft. of storage space in the State Records Center. The Division's Capitol Branch Library is housed in Room 701 of the Capitol Building and occupies 3,166 sq. ft. of office space on this floor. Additionally, the Division supports the operation of the Florida Administrative Code by leasing 1,494 sq. ft. of office space in Room 701 of the Capitol Building. This reflects the changes for this operating division's leasing needs in Fiscal Year 2024-25.</p>							

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*Office of Policy and Budget - June 2023*

### CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	<b>Department of State/Division of Arts and Culture</b>						
<b>Service:</b>	<b>45500300 - Arts and Culture</b>						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
0	0		3,526	3,526	3,526	3,526	3,526
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> <b>0.00%</b>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
\$0	\$0		\$ 56,416	\$ 58,108	\$ 59,836	\$ 61,634	\$ 63,468
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes? <u>N/A</u> The Division of Arts and Culture offices were located at the Brokaw-McDougal House, a department owned facility. The Division did not use State Owned Lease space. This changed this fiscal year do to remedation work that needs to be done on the Brokaw-McDougal House. The Division temporarily used the office space at the State Record Center. Due to the long term funding needs for remediation work that will be needed at the Brokaw-McDougal House this changes the division's leasing needs in Fiscal Year 2024-25. A private lease is being entered into this year, FY23-24, to accomodate the long term nature of the remediation work.							