

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
<u>HISTORICAL RESOURCES</u>						45200700
<u>ECONOMIC OPPORTUNITIES</u>						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
GROVE - REPAIR/MAINT/ADA						080902
GRANTS AND DONATIONS TF -STATE	120,392					2339 1

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AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: GROVE - REPAIR/MAINT/ADA IT COMPONENT? NO  
 ISSUE TITLE: Maintenance and Repair/The Grove-Burr Cottage Access Improvements

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:

5.2 Improve the efficiency and effectiveness of government agencies at all levels.

LINKAGE TO GOVERNOR'S PRIORITIES:

6. Public Integrity

LONG RANGE PROGRAM PLAN:

To create opportunities for every Floridian to participate in what our state offers through culture, history, information, business, and elections, ensuring that all Floridians can appreciate and are educated about the Department's mission through individual relationships and partnerships within Florida's communities.

SUMMARY:

The Department of State (Department), Division of Historical Resources, requests \$120,392 nonrecurring Fixed Capital Outlay authority in the Grants and Donations Trust Fund for enhancing site access at the Grove Museum. These funds will be used to improve access to the staff and vendor parking areas on the property and access to the historic cemetery. The Grove Museum opened to the public in 2017, following an extensive and award-winning rehabilitation project under the leadership of the Florida Department of State, Division of Historical Resources. Since that time, the museum has welcomed more than 30,000 visitors. The funds requested are currently held in the Department's Grants and Donations Trust Fund and represent rent collected from Governor LeRoy Collins and Mary Call Darby Collins during the time they continued life estate on the property following its acquisition by the State of Florida in 1985.

CURRENT SITUATION/UNMET NEED:

Previous appropriations for The Grove rehabilitation project did not cover access to the vendor parking and the historic cemetery. These improvements include regrading and widening an existing vehicle entrance driveway and gate; regrading an existing road/pathway to the historic cemetery, burying overhead electrical lines adjacent to the existing site-entrance access road; building a vehicle entranceway onto an existing dirt access road; and laying down gravel on the existing access road that leads to the historic cemetery.

PROPOSED SOLUTION/INITIATIVE:

Improvements to include regrading and widening an existing vehicle entrance driveway and gate; regrading an existing

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27	FY 2026-27	FY 2027-28	FY 2027-28	FY 2028-29	FY 2028-29		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF										45000000
PGM: HISTORICAL RESOURCES										45200000
<u>HISTORICAL RESOURCES</u>										45200700
<u>ECONOMIC OPPORTUNITIES</u>										11
<u>CULTURAL OPPORTUNITIES</u>										<u>1103.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
MAINTENANCE AND REPAIR										990M000

road/pathway to the historic cemetery, burying overhead electrical lines adjacent to the existing site-entrance access road; building a vehicle entranceway onto an existing dirt access road; and laying down gravel on the existing access road that leads to the historic cemetery.

IMPACT IF NOT FUNDED:

If not funded, operations at the Grove would continue with limited access to and from these areas.

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G/A-LOC GOV/NONST ENT-FCO										140000
G/A-SPEC CAT-ACQ, REST/HIS										140020
GENERAL REVENUE FUND	-STATE	7,086,600								1000 1

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AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: G/A-SPEC CAT-ACQ, REST/HIS IT COMPONENT? NO  
 ISSUE TITLE: Maintenance and Repair/Historic Property Maintenance Phase Two

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:

5.2 Improve the efficiency and effectiveness of government agencies at all levels.

LINKAGE TO GOVERNOR'S PRIORITIES:

6. Public Integrity

LONG RANGE PROGRAM PLAN:

To create opportunities for every Floridian to participate in what our state offers through culture, history, information, business, and elections, ensuring that all Floridians can appreciate and are educated about the Department's mission through individual relationships and partnerships within Florida's communities.

SUMMARY:

The Department of State (Department), Division of Historical Resources, requests \$7,086,600 nonrecurring General Revenue in the Grants and Aids Acquisition, Restoration of Historic Properties category (140020) for Lead-Based Paint Abatement and Historic Site Renovations, Phase II. These funds will be used to perform lead-based paint abatement followed by installation of replacement finishes on historic buildings located on properties managed by the Division of Historical Resources in Tallahassee.

CURRENT SITUATION/UNMET NEED:

The Department requested \$10,520,600 in our Fiscal Year 2023-24 Legislative Budget Request to fully abate the lead and

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	AG FCO PLAN FY 2028-29	POS	

STATE, DEPT OF										45000000
PGM: HISTORICAL RESOURCES										45200000
<u>HISTORICAL RESOURCES</u>										45200700
<u>ECONOMIC OPPORTUNITIES</u>										11
<u>CULTURAL OPPORTUNITIES</u>										<u>1103.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
MAINTENANCE AND REPAIR										990M000

restore these structures. Effective July 1, 2023, Department of State received an appropriation totaling \$3,434,000 to begin Lead Base Paint abatement on its historic buildings located in Tallahassee. This funding will not cover the full scope of work required for all Department of State historic buildings, therefore, an additional appropriation of \$7,086,600 is needed.

PROPOSED SOLUTION/INITIATIVE:  
 Additional budget authority is necessary to complete the entire scope of abatement work for each historic building.

IMPACT IF NOT FUNDED:  
 Failure to address the Lead Base Paint issues will lead to the continued deterioration of historic buildings and original building components, such as wood windows. These properties will essentially sit vacant, continue to deteriorate, and Department of State will fail to return on the original and ongoing public investment in these properties.

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TOTAL: MAINTENANCE AND REPAIR										990M000
TOTAL ISSUE.....		7,206,992								

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INCREASED CAPACITY										990P000
FIXED CAPITAL OUTLAY										080000
FACILITIES CONSTRCTN/RENOV										087571

GENERAL REVENUE FUND	-STATE	7,000,000								1000 1
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AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: FACILITIES CONSTRCTN/RENOV IT COMPONENT? NO  
 ISSUE TITLE: Increased Capacity - Conservation Laboratory to Artifact Facility

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:  
 5.2 Improve the efficiency and effectiveness of government agencies at all levels.

LINKAGE TO GOVERNOR'S PRIORITIES:  
 6. Public Integrity

LONG RANGE PROGRAM PLAN:  
 To create opportunities for every Floridian to participate in what our state offers through culture, history, information, business, and elections, ensuring that all Floridians can appreciate and are educated about the Department's mission through individual relationships and partnerships within Florida's communities.



	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
<u>HISTORICAL RESOURCES</u>						45200700
ECONOMIC OPPORTUNITIES						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
TOTAL PROG COMP.....	14,206,992					