

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
<u>HISTORICAL RESOURCES</u>						45200700
FIXED CAPITAL OUTLAY						080000
GROVE - REPAIR/MAINT/ADA						080902
GRANTS AND DONATIONS TF.....	120,392					2339
	=====	=====	=====	=====	=====	
FACILITIES CONSTRCTN/RENOV						087571
GENERAL REVENUE FUND.....	7,000,000					1000
	=====	=====	=====	=====	=====	
G/A-LOC GOV/NONST ENT-FCO						140000
G/A-SPEC CAT-ACQ, REST/HIS						140020
GENERAL REVENUE FUND.....	7,086,600					1000
	=====	=====	=====	=====	=====	
TOTAL: HISTORICAL RESOURCES						45200700
BY FUND						
GENERAL REVENUE FUND	14,086,600					1000
GRANTS AND DONATIONS TF	120,392					2339
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TOTAL BUREAU.....	14,206,992					
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