

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: _____

Service: _____

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29

% of Total
Leased Space
Privately-Owned

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2023