

DEPARTMENT OF MILITARY AFFAIRS

Agency Capital Improvements Program
2024-2025 through 2028-2029

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Department of Military Affairs

LASIPBS Budget Entity: 62050200
Appropriation Category: 083643 – Maintain / Repair / Construct – Statewide

General Revenue
FY25 \$ 8,991,000

MAINTENANCE and REPAIR of READINESS CENTERS

DISCUSSION: JUSTIFICATION

REQUIREMENT:

In order to sustain the facilities effectively and efficiently while preserving the capital invested in the renovation, a recurring maintenance/sustainment program is imperative. This program will assess each facility, fix identified issues/problems, and will assist in projecting and replacing minor component items requiring life cycle replacement. Over half of the Florida Army National Guard Facilities are more than 50 years old. These aged facilities are more labor intensive in regards to maintenance and repairs yet the cost of deferred maintenance and repairs could cost anywhere from 15-30 times that of the early intervention cost. This will ensure that FLNG facilities continue to meet all required building and safety codes, and are fully usable. DMA will have the facilities assessed with cost estimates to bring the readiness centers up to code along with the ability to address life cycle replacement needs (FCO request).

Fifty-two armories were revitalized between 2004 and 2018, however, many require preventative maintenance in order to extend the service life span of the properties for their service members and communities. These funds will support minor projects such as reroofing, flood abatement, repaving parking lots, erosion, lighting and interior/exterior renovations.

IMPACT IF NOT PROVIDED:

If not provided funds, the department anticipates an increase in deteriorating facilities. In addition, the needed projects would go unaddressed until funding is approved.

This location will support the community for community activities as well as National Guard requirements.

CIP-3: Short-Term Project Explanation

Agency:	Department of Military Affairs	Agency Priority:	#1				
Budget Entity and Budget Entity Code:	Readiness & Response - 62050200	Project Category:	SPNG				
Appropriation Category Code:	083643	LRPP Narrative Page:					
PROJECT TITLE:	Maintenance/Repair Armories - Statewide						
Statutory Authority:							
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
I. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		8,991,000	9,000,000	9,000,000	9,000,000	9,000,000	
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (section 255.043, Florida Statutes)							
h. Other							
Subtotal:							

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)		8,991,000	9,000,000	9,000,000	9,000,000	9,000,000
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 1000		8,991,000	9,000,000	9,000,000	9,000,000	9,000,000
Fund Code:						
TOTAL (3 + 4)		\$ 8,991,000	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000
Appropriations to-date:					Projected Costs Beyond CIP:	
General Revenue					General Revenue	
Trust Funds					Trust Funds	
TOTAL		\$0			TOTAL	
TOTAL		\$0			TOTAL	
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals	1000					
TOTAL		\$ 8,991,000	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000

Department of Military Affairs

LASIPBS Budget Entity: 62050200
Appropriation Category: 086960 – Camp Blanding – Level II Mission Standards

General Revenue
FY25 \$ 159,454,855

Camp Blanding – Level II Mission Standards

DISCUSSION: JUSTIFICATION

REQUIREMENT:

The Department of the Army has required Camp Blanding Joint Training Center to meet the standards of a Level II Mobilization Force Generation Installation. At the present, Camp Blanding does not meet these standards and is in need of several projects to construct new or improve current facilities on the base. This is an extensive undertaking so it has been broken up into a 4-year phase approach. There are 16 different projects, 2 that have been separated into 4 phases, that must be completed to allow Camp Blanding Joint Training Center to meet these standards. The second phase of this project includes construction of a Multipurpose Machine Gun Range, construction of a Live Fire Range upgrade, construction of an Operational Readiness Training Complex, construction of a Warehouse Expansion for Receive, Distribution, and Storage, Construction of the Vehicle Wash Rack, and the construction of the Installation Support Area.

IMPACT IF NOT PROVIDED:

If not provided funds, the department anticipates an inability to support the new units being created within the Florida National Guard. If the requirement for additional readiness centers is not approved, the new units will be placed in already crowded centers and will not provide the necessary training required to meet the standards of the new Battalions.

CIP-3: Short-Term Project Explanation

Agency:	Department of Military Affairs	Agency Priority:	#2				
Budget Entity and Budget Entity Code:	Readiness & Response - 62050200	Project Category:	SPNG				
Appropriation Category Code:	086960	LRPP Narrative Page:					
PROJECT TITLE:	Camp Blanding-Level II Mission Standards						
Statutory Authority:							
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		159,454,855	153,987,030	179,056,000			
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$	\$	\$	\$	\$	

CIP-3: Short-Term Project Explanation

2. Other Project Costs	\$	\$	\$	\$	\$	
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)	159,454,855	153,987,030	179,056,000			
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 1000	159,454,855	153,987,030	179,056,000			
Fund Code:						
TOTAL (3 + 4)	\$ 159,454,855	\$ 153,987,030	\$ 179,056,000	\$	\$	
Appropriations to-date:			Projected Costs Beyond CIP:			
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL	\$0	
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ 159,454,855	\$ 153,987,030	\$ 179,056,000	\$	\$

Department of Military Affairs

LASIPBS Budget Entity: 62050200
Appropriation Category: 086961 – Camp Blanding – Mission Training Complex

General Revenue
FY25 \$ 54,000,000

Camp Blanding – Mission Training Complex

DISCUSSION: JUSTIFICATION

REQUIREMENT:

The Department of the Army has required Camp Blanding Joint Training Center to meet the standards of a Level II Mobilization Force Generation Installation. At the present, Camp Blanding does not meet these standards and is in need of several projects to construct new or improve current facilities on the base. The Mission Training Complex must be completed to allow Camp Blanding Joint Training Center to meet these standards. The Mission Training Complex is required for all National Guard installations that employ a Brigade Combat Team.

IMPACT IF NOT PROVIDED:

If not provided funds, the department anticipates an inability to support the Brigade Compact Teams within the Florida National Guard. If the requirement for a mission training complex is not approved, Camp Blanding will not be able to support the “Brigade Warfighter” requirements for the Brigade Compact Teams.

CIP-3: Short-Term Project Explanation

Agency:	Department of Military Affairs	Agency Priority:	#3				
Budget Entity and Budget Entity Code:	Readiness & Response - 62050200	Project Category:	SPNG				
Appropriation Category Code:	086961	LRPP Narrative Page:					
PROJECT TITLE:	Camp Blanding-Mission Training Complex						
Statutory Authority:							
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		54,000,000					
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$	\$	\$	\$	\$	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)		54,000,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 1000		54,000,000				
Fund Code:						
TOTAL (3 + 4)		\$ 54,000,000			\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ 54,000,000			\$	\$

Department of Military Affairs

LASIPBS Budget Entity: 62050200
Appropriation Category: 086962 – Camp Blanding – Collective Live Fire Range

General Revenue
FY25 \$ 53,000,000

Camp Blanding – Collective Live Fire Range

DISCUSSION: JUSTIFICATION

REQUIREMENT:

The Department of the Army has required Camp Blanding Joint Training Center to meet the standards of a Level II Mobilization Force Generation Installation. At the present, Camp Blanding does not meet these standards and is in need of several projects to construct new or improve current facilities on the base. Camp Blanding currently lacks the facilities to perform vehicle mounted gunnery of heavy machine-guns in accordance with Federal requirements for multiple Florida National Guard units. The units are currently being required to travel to out-of-state facilities that require significant transportation costs.

IMPACT IF NOT PROVIDED:

If not provided funds, the department anticipates an inability to effectively and efficiently support the Florida National Guard. If the requirement for a collective live-fire range is not approved, Camp Blanding will not be able to support the Florida National Guard in weapons training, and the solution would be to send units out-of-state, leading to inefficiency and significant transportation costs.

CIP-3: Short-Term Project Explanation

Agency:	Department of Military Affairs	Agency Priority:	#4				
Budget Entity and Budget Entity Code:	Readiness & Response - 62050200	Project Category:	SPNG				
Appropriation Category Code:	086962	LRPP Narrative Page:					
PROJECT TITLE:	Camp Blanding-Collective Live Fire Range						
Statutory Authority:							
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		53,000,000					
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$	\$	\$	\$	\$	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)		53,000,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 1000		53,000,000				
Fund Code:						
TOTAL (3 + 4)		\$ 53,000,000			\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ 53,000,000			\$	\$

Department of Military Affairs

LASIPBS Budget Entity: 62050200
Appropriation Category: 086963 – Camp Blanding – Railroad Repairs

General Revenue
FY25 \$ 2,000,000

Camp Blanding – Railroad Repairs

DISCUSSION: JUSTIFICATION

REQUIREMENT:

The Department of the Army has required Camp Blanding Joint Training Center to meet the standards of a Level II Mobilization Force Generation Installation. At the present, Camp Blanding does not meet these standards and is in need of several projects to construct new or improve current facilities on the base. There is currently 8 miles of degraded track that do not meet the necessary standards for use. Repairing this track will allow the railway to be used for the loading/unloading of bulk supplies and materials, and load/unload personnel and vehicles. Camp Blanding Joint Training Center is solely responsible for the maintenance and repair of all railway crossings on Camp Blanding.

IMPACT IF NOT PROVIDED:

If not provided funds, the department anticipates an inability to effectively and efficiently support the Florida National Guard. If the requirement for the repairs of the railroad track is not approved, the railway will be unusable for an eight mile stretch, leading to the inability to efficiently move bulk supplies, materials, and vehicles.

CIP-3: Short-Term Project Explanation

Agency:	Department of Military Affairs	Agency Priority:	#5				
Budget Entity and Budget Entity Code:	Readiness & Response - 62050200	Project Category:	SPNG				
Appropriation Category Code:	086963	LRPP Narrative Page:					
PROJECT TITLE:	Camp Blanding-Railroad Repairs						
Statutory Authority:							
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		2,000,000					
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$	\$	\$	\$	\$	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)		2,000,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 1000		2,000,000				
Fund Code:						
TOTAL (3 + 4)		\$ 2,000,000			\$	\$
Appropriations to-date:		Projected Costs Beyond CIP:				
General Revenue					General Revenue	
Trust Funds					Trust Funds	
TOTAL		\$0			TOTAL	
		\$0				
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ 2,000,000			\$	\$

Department of Military Affairs

LASIPBS Budget Entity: 62050200
Appropriation Category: 087040 – Homestead Readiness Center

General Revenue
FY25 \$ 39,400,000

Homestead Readiness Center

DISCUSSION: JUSTIFICATION

REQUIREMENT:

The Department of Military Affairs currently leases with the option to buy with Miami-Dade County for approximately 70 acres of land to help increase the National Guard's footprint throughout the state. This request would add 65,494 square feet of readiness center space for the Florida National Guard. The National Guard is currently 1,400,000 square feet short in authorized readiness center space. The Homestead Readiness Center would provide the Florida National Guard with facilities to enhance their readiness capabilities and increases the size of the Florida National Guard which is the top priority of the Adjutant General.

IMPACT IF NOT PROVIDED:

If not funded the Florida National Guard will continue to risk not being able to grow alongside the population of Florida so that they can continue to best support the citizens of Florida. This will allow the opportunity for the National Guard to expand their footprint for required support during disaster response operations.

CIP-3: Short-Term Project Explanation

Agency:	Department of Military Affairs	Agency Priority:	#6				
Budget Entity and Budget Entity Code:	Readiness & Response - 62050200	Project Category:	SPNG				
Appropriation Category Code:	087040	LRPP Narrative Page:					
PROJECT TITLE:	Facilities Construction/Renovation Homestead Readiness Center						
Statutory Authority:							
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		39,400,000					
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$	\$	\$	\$	\$	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)		39,400,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 1000		39,400,000				
Fund Code:						
TOTAL (3 + 4)		\$ 39,400,000	\$	\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals	1000					
TOTAL		\$ 39,400,000	\$	\$	\$	\$

Department of Military Affairs

LASIPBS Budget Entity: 62050200
Appropriation Category: 087571 – Construction of New Facilities

General Revenue
FY25 \$ 7,100,000

Construction of New Facilities

DISCUSSION: JUSTIFICATION

REQUIREMENT:

The National Guard is currently 1,400,000 square feet short in authorized readiness center space. This requests would fund the designs of six new readiness centers. This will allow the Florida National Guard to get designs in place once funding becomes available for the construction. This will allow the Florida National Guard to grow in size alongside the population for the State of Florida to adequately train, equip, and conduct administrative activities to support the citizens of Florida.

IMPACT IF NOT PROVIDED:

If not funded the Florida National Guard will continue to risk not being able to grow alongside the population of Florida so that they can continue to best support the citizens of Florida. This will allow the opportunity for the National Guard to expand their footprint for required support during disaster response operations.

CIP-3: Short-Term Project Explanation

Agency:	Department of Military Affairs	Agency Priority:	#7				
Budget Entity and Budget Entity Code:	Readiness & Response - 62050200	Project Category:	SPNG				
Appropriation Category Code:	087571	LRPP Narrative Page:					
PROJECT TITLE:	Facilities Construction/Renovation						
Statutory Authority:							
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		7,100,000					
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$	\$	\$	\$	\$	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)		7,100,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 1000		7,100,000				
Fund Code:						
TOTAL (3 + 4)		\$ 7,100,000	\$	\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals	1000					
TOTAL		\$ 7,100,000	\$	\$	\$	\$

Department of Military Affairs

LASIPBS Budget Entity: 62050200
Appropriation Category: 086950 – Readiness Center Enduring Sustainment Program

General Revenue
FY25 \$ 5,159,750

READINESS CENTER ENDURING SUSTAINMENT PROGRAM

DISCUSSION: JUSTIFICATION

REQUIREMENT:

National Guard readiness centers are the core of our hometown based units. Because of the wisdom and foresight of the State legislature, the Florida Guard has renovated fifty-two armories bringing them into the 21st century. The revitalization of these readiness centers greatly increases our ability to gain new units with increased capabilities for our state, make the buildings more energy efficient, and directly stimulate the economies of the communities which we serve.

These revitalizations were completed between 2004 and 2018, and are now in need of having major renovations once again. These funds will support major projects such as reroofing, repaving parking lots, repair & replace fences and the replacement of HVAC systems. Currently, we have an assessment for renovations of 12 facilities totaling \$11.9M; \$6.75M will be funded by the federal government.

IMPACT IF NOT PROVIDED:

If not provided funds, the department anticipates an increase in deteriorating facilities. In addition, the needed projects would go unaddressed until funding is approved, and the state will be unable to take the opportunity to have the federal government pay 50% of the cost of construction.

This location will support the community for community activities as well as National Guard requirements.

CIP-3: Short-Term Project Explanation

Agency:	Department of Military Affairs	Agency Priority:	#8				
Budget Entity and Budget Entity Code:	Readiness & Response - 62050200	Project Category:	SPNG				
Appropriation Category Code:	086950	LRPP Narrative Page:					
PROJECT TITLE:	Armory Enduring Sustainment Program						
Statutory Authority:							
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		5,159,750	6,000,000	6,000,000	6,000,000	6,000,000	
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$	\$	\$	\$	\$	

CIP-3: Short-Term Project Explanation

2. Other Project Costs	\$	\$	\$	\$	\$	
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)	5,159,750	6,000,000	6,000,000	6,000,000	6,000,000	
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 1000	5,159,750	6,000,000	6,000,000	6,000,000	6,000,000	
Fund Code:						
TOTAL (3 + 4)	\$ 5,159,750	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	
Appropriations to-date:		Projected Costs Beyond CIP:				
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL	\$0	
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals	1000					
TOTAL		\$ 5,159,750	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000

Department of Military Affairs

LASIPBS Budget Entity: 62050200
Appropriation Category: 087002 – Homestead Land Clearing

General Revenue
FY25 \$ 2,100,000

Homestead Land Clearing

DISCUSSION: JUSTIFICATION

REQUIREMENT:

The Department of Military Affairs currently leases with the option to buy approximately 70 acres to help increase the National Guard's footprint throughout the state. This request would fund a structural assessment, demolition of structures not suitable for use, and land clearing. The property was previously owned by the Department of the Air Force, and the property has received minimal maintenance since the Department of the Air Force moved out of the facilities. Clearing this land will allow the National Guard to build necessary facilities to help correct the square footage shortfall.

IMPACT IF NOT PROVIDED:

If not funded the Florida National Guard will continue to risk not being able to grow alongside the population of Florida so that they can continue to best support the citizens of Florida. This will allow the opportunity for the National Guard to expand their footprint for required support during disaster response operations. The land clearing is a necessary step to potentially build new facilities in Homestead.

CIP-3: Short-Term Project Explanation

Agency:	Department of Military Affairs	Agency Priority:	#9				
Budget Entity and Budget Entity Code:	Readiness & Response - 62050200	Project Category:	SPNG				
Appropriation Category Code:	080002	LRPP Narrative Page:					
PROJECT TITLE:	Homestead Land Clearing						
Statutory Authority:							
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
I. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		2,100,000					
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$	\$	\$	\$	\$	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)		2,100,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 1000		2,100,000				
Fund Code:						
TOTAL (3 + 4)		\$ 2,100,000	\$	\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals	1000					
TOTAL		\$ 2,100,000	\$	\$	\$	\$

Department of Military Affairs

LASIPBS Budget Entity: 62050200
Appropriation Category: 080811 – Acquisition of Land

General Revenue
FY25 \$ 13,200,000

Acquisition of Land

DISCUSSION: JUSTIFICATION

REQUIREMENT:

The National Guard is currently 1,400,000 square feet short in authorized readiness center space. The acquisition of land in Polk County, Hillsborough County, and St. Johns County. This will give the Florida National Guard available land to be able to support future, federally funded, MILCON projects. These facilities will give the National Guard the ability to build new readiness centers that will help expand their footprint throughout Florida and help alleviate concerns about not having enough square footage to help the National Guard grow to a rate similar to the growing population in the State of Florida. A future MILCON project will also allow the Department of Military Affairs to build a new armory in Bartow, eliminating the need to pay for the leasing of the Bartow Armory.

IMPACT IF NOT PROVIDED:

If not funded the Florida National Guard will continue to risk not being able to grow alongside the population of Florida so that they can continue to best support the citizens of Florida. This will allow the opportunity for the National Guard to expand their footprint for required support during disaster response operations.

CIP-3: Short-Term Project Explanation

Agency:	Department of Military Affairs	Agency Priority:	#10				
Budget Entity and Budget Entity Code:	Readiness & Response - 62050200	Project Category:	SPNG				
Appropriation Category Code:	080811	LRPP Narrative Page:					
PROJECT TITLE:	Acquisition of Land						
Statutory Authority:							
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
I. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$	\$	\$	\$	\$	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition		13,200,000				
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)		13,200,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 1000		13,200,000				
Fund Code:						
TOTAL (3 + 4)		\$ 13,200,000	\$	\$	\$	\$
Appropriations to-date:			Projected Costs Beyond CIP:			
General Revenue			General Revenue			
Trust Funds			Trust Funds			
TOTAL		\$0	TOTAL		\$0	
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals	1000					
TOTAL		\$ 13,200,000	\$	\$	\$	\$

Department of Military Affairs

LASIPBS Budget Entity: 62050200
Appropriation Category: 080956 – Facilities Repair and Maintenance

General Revenue
FY25 \$ 900,000

CAMP BLANDING JOINT TRAINING CENTER (CBJTC):

DISCUSSION: JUSTIFICATION

REQUIREMENT:

NO FEDERAL SUPPORT BUILDINGS UPGRADE: \$900,000

Upgrades and Renovation are required to various buildings which are exclusively used by state agencies, church groups, youth organizations and other civilian users. These facilities are deteriorating, revealing leaking roofs and mold and are in desperate need of maintenance and repair. These revenue producing facilities are difficult to market in their current condition. A renovation plan for these building is in place to elevate the quality of services CBJTC can provide to our civilian users.

This is a multi-year renovation plan. Over the last few years, the renovations of other “No Federal Support” buildings has allowed the Trust Fund to support community and state partners while generating over \$250,000 back to the Trust Fund through the 2020-21 fiscal year.

IMPACT IF NOT PROVIDED:

If not provided funds, the department anticipates an increase in deteriorating facilities. In addition, the needed projects would go unaddressed until funding is approved.

Camp Blanding Joint Training Center supports the local community, for community activities as well as National Guard requirements.

CIP-3: Short-Term Project Explanation

Agency:	Department of Military Affairs	Agency Priority:	#11				
Budget Entity and Budget Entity Code:	Readiness & Response - 62050200	Project Category:	SPNG				
Appropriation Category Code:	080956	LRPP Narrative Page:					
PROJECT TITLE:	CBJTC Barracks Renovation						
Statutory Authority:							
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
I. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		900,000					
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$	\$	\$	\$	\$	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)		900,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2069		900,000				
Fund Code:						
TOTAL (3 + 4)		\$ 900,000	\$	\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals	2069					
TOTAL		\$ 900,000	\$	\$	\$	\$

Department of Military Affairs

LASIPBS Budget Entity: 62050600
Appropriation Category: 086938 – Florida State Guard Statewide Equipment Storage

General Revenue
FY25 \$ 10,000,000

Florida State Guard Statewide Equipment Storage

DISCUSSION: JUSTIFICATION

REQUIREMENT:

The Department of Military Affairs is requesting the construction of a headquarters building at Camp Blanding for the Florida State Guard. This will allow the Florida State Guard to have space on Camp Blanding for facilities that may be necessary to conduct any trainings and boot camps they believe to be necessary to help support the citizens of Florida during a state of emergency.

IMPACT IF NOT PROVIDED:

If not provided funds, the department anticipates high transportation costs to get necessary equipment to Camp Blanding for their bi-annual boot camps and their monthly trainings expected to take place on Camp Blanding.

CIP-3: Short-Term Project Explanation

Agency:	Department of Military Affairs	Agency Priority:	#12				
Budget Entity and Budget Entity Code:	Florida State Guard - 62050600	Project Category:	SPNG				
Appropriation Category Code:	086938	LRPP Narrative Page:					
PROJECT TITLE:	Florida State Guard STW Equipment Storage						
Statutory Authority:							
To be Constructed by:	Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO			
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
I. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		10,000,000					
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$	\$	\$	\$	\$	

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CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)		10,000,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 1000		10,000,000				
Fund Code:						
TOTAL (3 + 4)		\$ 10,000,000	\$	\$	\$	\$
Appropriations to-date:			Projected Costs Beyond CIP:			
General Revenue			General Revenue			
Trust Funds			Trust Funds			
TOTAL			\$0	TOTAL		\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals	1000					
TOTAL		\$ 10,000,000	\$	\$	\$	\$