

BUDGET ENTITY	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
<u>MILITARY READINES/RESPONSE</u>						62050200
FIXED CAPITAL OUTLAY						080000
MINOR REPAIRS/IMPROV-STATE						080002
GENERAL REVENUE FUND.....	2,100,000					1000
LAND MANAGEMENT						080811
GENERAL REVENUE FUND.....	13,200,000					1000
FACILITIES REPAIR & MAINT						080956
CAMP BLANDING MANAGEMNT TF.....	900,000					2069
MAIN/REP/CONST-STATEWIDE						083643
GENERAL REVENUE FUND.....	8,991,000	9,000,000	9,000,000	9,000,000	9,000,000	1000
REVAMP						086950
GENERAL REVENUE FUND.....	5,159,750	6,000,000	6,000,000	6,000,000	6,000,000	1000
CAMP BLANDING - LEVEL II						086960
GENERAL REVENUE FUND.....	159,454,855	153,987,030	179,056,000			1000
MISSION TRAINING COMPLEX -						086961
GENERAL REVENUE FUND.....	54,000,000					1000
COLLECTIVE LIVE FIRE RANGE						086962
GENERAL REVENUE FUND.....	53,000,000					1000

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
<u>MILITARY READINES/RESPONSE</u>						62050200
FIXED CAPITAL OUTLAY						080000
RAILROAD REPAIRS - CB						086963
GENERAL REVENUE FUND.....	2,000,000					1000
HOMESTEAD RC						087040
GENERAL REVENUE FUND.....	39,400,000					1000
FACILITIES CONSTRCTN/RENOV						087571
GENERAL REVENUE FUND.....	7,100,000					1000
TOTAL: MILITARY READINES/RESPONSE						62050200
BY FUND						
GENERAL REVENUE FUND	344,405,605	168,987,030	194,056,000	15,000,000	15,000,000	1000
CAMP BLANDING MANAGEMNT TF	900,000					2069
TOTAL BUREAU.....	345,305,605	168,987,030	194,056,000	15,000,000	15,000,000	
<u>FL STATE GUARD</u>						62050600
FIXED CAPITAL OUTLAY						080000
STW EQUIPMENT STORAGE						086938
GENERAL REVENUE FUND.....	10,000,000					1000
TOTAL: MILITARY AFFAIRS, DEPT OF						62000000
BY FUND						
GENERAL REVENUE FUND	354,405,605	168,987,030	194,056,000	15,000,000	15,000,000	1000
CAMP BLANDING MANAGEMNT TF	900,000					2069
TOTAL DEPARTMENT.....	355,305,605	168,987,030	194,056,000	15,000,000	15,000,000	


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* BPEXBL01                               STATISTICAL INFORMATION                09/15/2023 07:08:57:*
* BUDGET PERIOD: 2014-2025                EXHIBIT B REPORT REQUEST                KBS 62      SP   *
* COMPILE DATE: 08/21/2013                COMPILE TIME: 14:36:23                    PAGE:      2   *
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* TOTAL NUMBER RECORDS READ FROM SORT:      12
* TOTAL NUMBER RECORDS READ FROM CARD:      34
* TOTAL NUMBER RECORDS READ FROM ACF:       13
* TOTAL NUMBER RECORDS READ FROM BEF:        6
* TOTAL NUMBER RECORDS READ FROM BEN:        0
* TOTAL NUMBER RECORDS READ FROM BGF:        0
* TOTAL NUMBER RECORDS READ FROM FCF:        2
* TOTAL NUMBER RECORDS READ FROM FSF:        0
* TOTAL NUMBER RECORDS READ FROM IEF:        0
* TOTAL NUMBER RECORDS READ FROM PCF:        0
* TOTAL NUMBER RECORDS READ FROM SNF:        0
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* BUDGET ENTITIES SELECTED:
*   1-9: 62
*  10-18:
*  19-27:
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