

DIVISION OF ADMINISTRATIVE HEARINGS

**CIP-A LEASED SPACE: CURRENT USAGE
AND SHORT-TERM PROJECTIONS**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Division of Administrative Hearings						
Service:	Adjudication of Disputes						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
0	29,414	0	26,425	26,425	26,425	26,425	26,425
% of Total Leased Space Privately-Owned <hr style="width: 50%; margin: 0 auto;"/> 100%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
0	485,331	0	635,737	819,043	859,209	873,875	888,805
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.? The Division of Administrative Hearings is not considering abrogating its facility leases.							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2023

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Division of Administrative Hearings						
Service:	Workers' Compensation Claims Court - Judges of Compensation Claims						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
13,445	65,686	6,004	84,827	84,827	84,827	84,827	84,827
	% of Total Leased Space Privately-Owned <hr style="width: 50%; margin: 0 auto;"/> 77%						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
230,985	1,665,829	121,581	2,072,744	2,134,329	2,156,805	2,136,634	2,133,095
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.? The Division of Administrative Hearings is not considering abrogating its facility leases.							

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