



CIP – A

Leased Space: Current Usage and Short-  
Term Projections

2024-25 through 2028-29

## CIP-A Leased Space: Current Usage and Short-Term Projections

**Agency:** Department of Management Services  
**Service:** Agency General (Administration & Operations)

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE N/A

STATE-OWNED	Currently Occupied Space (square feet)		Projected Leased Space (square feet)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
202,297	0	0	202,297	202,297	202,297	202,297	202,297
% of Total Leased Space Privately-Owned							

STATE-OWNED	Annual Costs (dollars)		Projected Leased Space (dollars)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
\$2,871,939	0	0	\$2,871,939	\$2,871,939	\$2,871,939	\$2,871,939	\$2,871,939

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2023

## CIP-A Leased Space: Current Usage and Short-Term Projections

**Agency:** Department of Management Services

**Service:** State Group Insurance

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE N/A

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
4,024	0	0	4,024	4,024	4,024	4,024	4,024
% of Total Leased Space Privately-Owned							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
\$13,883	0	0	\$13,883	\$13,883	\$13,883	\$13,883	\$13,883

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2023

## CIP-A Leased Space: Current Usage and Short-Term Projections

**Agency:** Department of Management Services  
**Service:** Retirement

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPT N/A

STATE-OWNED	Currently Occupied Space (square feet)		Projected Leased Space (square feet)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
0	37,994	0	37,994	37,994	37,994	37,994	37,994
	% of Total Leased Space Privately-Owned						

STATE-OWNED	Annual Costs (dollars)		Projected Leased Space (dollars)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
\$0	\$1,035,337	\$0	\$1,035,337	\$1,035,337	\$1,035,337	\$1,035,337	\$1,035,337

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2023

## CIP-A Leased Space: Current Usage and Short-Term Projections

**Agency:** Department of Management Services  
**Service:** Human Resources

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPT N/A

STATE-OWNED	Currently Occupied Space (square feet)		Projected Leased Space (square feet)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
8,233	770	0	9,003	9,003	9,003	9,003	9,003
	% of Total Leased Space Privately-Owned						

STATE-OWNED	Annual Costs (dollars)		Projected Leased Space (dollars)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
\$141,443	\$2,657	\$0	\$144,100	\$144,100	\$144,100	\$144,100	\$144,100

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2023

## CIP-A Leased Space: Current Usage and Short-Term Projections

**Agency:** Department of Management Services

**Service:** Separate Programs -- PERC

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPT N/A

STATE-OWNED	Currently Occupied Space (square feet)		Projected Leased Space (square feet)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
0	11,560	0	11,560	11,560	11,560	11,560	11,560
	% of Total Leased Space Privately-Owned						

STATE-OWNED	Annual Costs (dollars)		Projected Leased Space (dollars)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
\$0	\$157,447	\$0	\$157,447	\$157,447	\$157,447	\$157,447	\$157,447

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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