



CIP – 5

Capital Renewal Projects
Real Estate Development
and Management

CIP-5: Service-Level Capital Renewal Projects

Agency:	Dept of Management Services	LAS/PBS Budget Entity Code:	72400100
Service:	Real Estate Development & Mgmt	Appropriation Category Code:	081010
Project Title:	Code and Licensure Corrections	Agency Priority:	41
	Group - ADA / Handicapped	LRPP Narrative Page:	N/A

To be constructed by: Contract _____ Force account _____

Level of Aggregation:
 Service Institution/Campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) <u>X</u> _____ Annual request? <u>YES</u> _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Handicapped	2696	1,100,000	1,100,000	1,250,000	1,350,000	1,000,000
TOTAL		_____	_____	_____	_____	_____

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
<u>SEE ATTACHED SHEET FOR PART C</u>							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29

Total: All Costs by Fund Code					
Fund Code	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
TOTAL					

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Fund Totals	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____
<hr style="border-top: 1px dashed black;"/>						
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

SCHEDULE OF PROJECTS --- CIP5 PART C

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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 081010

Building System : CODES & LICENSURE GROUP - HANDICAPPED (LH)

Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total 24-29
	ROHDE AND GARAGE #62 STATEWIDE	ADA CORRECTIONS - CONSTRUCTION (PHASE 2)	1,000,000					1,000,000
		ADA CONTINGENCY / PROJECT CONSTRUCTION	100,000					100,000
	ROHDE AND GARAGE #62 STATEWIDE	ADA CORRECTIONS - CONSTRUCTION (PHASE 5)		1,000,000				1,000,000
		ADA CONTINGENCY / PROJECT CONSTRUCTION		100,000				100,000
	CCOC STATEWIDE	ADA CORRECTIONS - CONSTRUCTION (PHASE 2)			1,150,000			1,150,000
		ADA CONTINGENCY / PROJECT CONSTRUCTION			100,000			100,000
	ROHDE AND GARAGE #62 STATEWIDE	ADA CORRECTIONS - CONSTRUCTION (PHASE 8)				1,250,000		1,250,000
		ADA CONTINGENCY / PROJECT CONSTRUCTION				100,000		100,000
	CARLTON STATEWIDE	DESIGN RESTROOM REPAIR AND RENOVATIONS					900,000	900,000
		ADA CONTINGENCY / PROJECT CONSTRUCTION					100,000	100,000

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	<u>\$1,100,000</u>	<u>\$1,100,000</u>	<u>\$1,250,000</u>	<u>\$1,350,000</u>	<u>\$1,000,000</u>	<u>\$5,800,000</u>
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CIP-5: Service-Level Capital Renewal Projects

Agency:	Dept. of Management Services	LAS/PBS Budget Entity Code:	72400100
Service:	Real Estate Development & Mgt.	Appropriation Category Code:	081400
Project Title:	Code and Licensure Corrections	Agency Priority:	42
	Group -- Life Safety	LRPP Narrative Page:	N/A

To be constructed by: Contract _____ Force account _____

Level of Aggregation:
 Service Institution/Campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) <u>X</u> Annual request? <u>YES</u> Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Handicapped	2696	800,000	1,472,500	1,012,000	1,289,949	787,000
TOTAL		<u>800,000</u>	<u>1,472,500</u>	<u>1,012,000</u>	<u>1,289,949</u>	<u>787,000</u>

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
<u>SEE ATTACHED SHEET FOR PART C</u>							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29

Total: All Costs by Fund Code					
Fund Code	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
TOTAL					

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Fund Totals	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____
<hr style="border-top: 1px dashed black;"/>						
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

SCHEDULE OF PROJECTS --- CIP5 PART C

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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 081400

Building System : CODES & LICENSURE GROUP - LIFE SAFETY (LS)

Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total 24-29
	FLETCHER	GENERATOR REPLACEMENT	800,000					800,000
	MONROE RSC	REPLACE FIRE ALARM SYSTEM, PH 2 OF PH 2		1,472,500				1,472,500
	TURLINGTON	GENERATOR REPLACEMENT			1,012,000			1,012,000
	HISTORIC CAPITOL	GENERATOR REPLACEMENT				649,280		649,280
	DAYTONA RSC	GENERATOR REPLACEMENT				640,669		640,669
	JACKSONVILLE RSC	REPLACE FIRE ALARM INITIATION AND NOTIF					516,000	516,000
	GARAGE 34	DESIGN DRY PIPE SPRINKLER SYSTEM REPL					109,000	109,000
	COLEMAN	REPLACE FIRE SYSTEM (PHASE 2 OF PHASE					162,000	162,000

Division of Real Estate Development & Management

Subtotal Fund 2696 LAS / PBS Budget Entity: 72400100

Total All Funds : Life Safety Systems (LS) \$800,000 \$1,472,500 \$1,012,000 \$1,289,949 \$787,000 \$5,361,449

CIP-5: Service-Level Capital Renewal Projects

Agency:	Dept. of Management Services	LAS/PBS Budget Entity Code:	72400100			
Service:	Real Estate Development & Mgt.	Appropriation Category Code:	083400			
Project Title:	Building Systems	Agency Priority:	43			
	Group --	LRPP Narrative Page:	N/A			
To be constructed by: Contract _____ Force account _____						
Level of Aggregation:						
<input checked="" type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): _____ <div style="text-align: center;">NAME</div>						
Major Repair Project? (Y/N) (If <u>Yes</u>, complete Parts A, D & E; if <u>No</u>, complete Parts A, B & C.)			N			
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)						
PART A: SYSTEM IDENTIFICATION						
BUILDING SYSTEM GROUP		CENTRAL UTILITY SYSTEM GROUP				
Annual group request? <u>Yes</u> _____		Annual group request? _____				
electrical	(BE) <input checked="" type="checkbox"/> _____	cogeneration	(UG) _____			
envelope	(BX) <input checked="" type="checkbox"/> _____	cooling gen./distrib.	(UC) _____			
interior	(BI) <input checked="" type="checkbox"/> _____	electric distrib.	(UD) _____			
mechanical	(BM) <input checked="" type="checkbox"/> _____	heating gen./distrib.	(UH) _____			
plumbing	(BP) _____	landfill	(UL) _____			
roof	(BR) <input checked="" type="checkbox"/> _____	water treat./distrib.	(UW) _____			
site	(BG) <input checked="" type="checkbox"/> _____	waste treatment	(US) _____			
special	(BD) <input checked="" type="checkbox"/> _____					
structural	(BS) _____					
			Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____			
SPECIAL SYSTEM GROUP		CAMPUS SYSTEM GROUP				
Annual group request? _____		Annual group request? _____				
energy conservation	(SC) _____	drainage/grounds	(CG) _____			
storage tanks	(BX) _____	road system paving	(CR) _____			
		other paving	(CP) _____			
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>						
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:						
Group/System	Fund Code	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Cap. Depreciation	2696 / 1000	673,000	465,000	400,000	400,000	400,000
Electrical Systems	2696 / 1000	2,561,610		2,463,000		586,940
Envelope Systems	2696 / 1000					
Interior Systems	2696 / 1000				283,051	
Mechanical Systems	2696 / 1000	3,065,390	1,913,600	3,075,000	4,002,000	3,000,000
Plumbing Systems	2696 / 1000					
Roof Systems	2696 / 1000					805,000
Site Systems	2696 / 1000				875,000	
Special Systems	2696 / 1000		1,425,600			1,621,060
Structural Systems	2696 / 1000					
	2696 / 1000					
TOTAL		6,300,000	3,804,200	5,938,000	5,560,051	6,413,000

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
SEE ATTACHED PRICE SHEET FOR PART C							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29

Total: All Costs by Fund Code					
Fund Code	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
TOTAL					

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Fund Totals	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____
<hr style="border-top: 1px dashed black;"/>						
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

SCHEDULE OF PROJECTS --- CIP5 PART C

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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 083400

Building System : BUILDING GROUP -- GENERAL / CONTINGENCY

Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total 24-29
	CAPITAL STATEWIDE CONTINGENCY	CAPITAL STATEWIDE CONTINGENCY	423,000					223,000
	OFFICE SPACE RECONFIGURATION	OFFICE SPACE RECONFIGURATION	250,000					250,000
	CAPITAL STATEWIDE CONTINGENCY	CAPITAL STATEWIDE CONTINGENCY		215,000				215,000
	OFFICE SPACE RECONFIGURATION	OFFICE SPACE RECONFIGURATION		250,000				250,000
	CAPITAL STATEWIDE CONTINGENCY	CAPITAL STATEWIDE CONTINGENCY			150,000			150,000
	OFFICE SPACE RECONFIGURATION	OFFICE SPACE RECONFIGURATION			250,000			250,000
	CAPITAL STATEWIDE CONTINGENCY	CAPITAL STATEWIDE CONTINGENCY				150,000		150,000
	OFFICE SPACE RECONFIGURATION	OFFICE SPACE RECONFIGURATION				250,000		250,000
	CAPITAL STATEWIDE CONTINGENCY	CAPITAL STATEWIDE CONTINGENCY					150,000	150,000
	OFFICE SPACE RECONFIGURATION	OFFICE SPACE RECONFIGURATION					250,000	250,000

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	\$673,000	\$465,000	\$400,000	\$400,000	\$400,000	\$2,338,000
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SCHEDULE OF PROJECTS --- CIP5 PART C

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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 083400

Building System : BUILDING GROUP -- ELECTRICAL (BE)

Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total 24-29
	HURSTON NORTH	REPLACE MAIN DISTRIBUTED SWITCHGEAR	2,561,610					2,561,610
	FL DEPT OF LAW ENFORCEMENT	BUILDING AUTOMATION SYSTEM MODERNIZATION			2,138,000			2,138,000
	GRIZZLE	DESIGN REPLACEMENT MAIN DISTRIBUTED SWITCHGEAR			325,000			325,000
	JAMES	REPLACEMENT OF MOTOR CONTROL CENTER					586,940	586,940

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	\$2,561,610		\$2,463,000		\$586,940	\$5,611,550
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SCHEDULE OF PROJECTS --- CIP5 PART C

**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 083400

Building System : BUILDING GROUP -- ENVELOPE (BX) SYSTEM

<u>Tririga Opp. Number</u>	<u>Facility Name</u>	<u>Deficiency Correction Project Title</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>	<u>2027-2028</u>	<u>2028-2029</u>	<u>Total 24-29</u>
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Nothing to report

Division of Real Estate Development & Management								
Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100							

SCHEDULE OF PROJECTS --- CIP5 PART C

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DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management

LAS / PBS Budget Entity : See below
 Appropriation Category : 083400

Building System : BUILDING GROUP -- INTERIOR (BI) SYSTEM

<u>Tririga Opp. Number</u>	<u>Facility Name</u>	<u>Deficiency Correction Project Title</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>	<u>2027-2028</u>	<u>2028-2029</u>	<u>Total 24-29</u>
	CARLTON	RENOVATIONS				283,051		283,051

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100					\$283,051		\$283,051
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SCHEDULE OF PROJECTS --- CIP5 PART C

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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 083400

Building System : BUILDING GROUP -- MECHANICAL (BM) SYSTEM								
Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total 24-29
	JAMES	DESIGN REPLACEMENT CHILLERS	175,000					175,000
	ROHDE NORTH AND SOUTH	DESIGN REPLACEMENT AIR HANDLING UNIT	390,390					390,390
	BENTON	REPLACE HEATING, VENTILATION, AND AIR	2,500,000					2,500,000
	JAMES	CONDITIONING REPLACE CHILLERS		1,913,600				1,913,600
	BOB MARTINEZ CENTER-CENTRAL	DESIGN CHILLER REPLACEMENT			200,000			200,000
	R.A. GRAY	REPLACE AIR HANDLING UNIT			2,875,000			2,875,000
	RECORDS	DESIGN CHILLER REPLACEMENT				1,150,000		1,150,000
	LARSON	REPLACE AIR HANDLING UNIT				2,852,000		2,852,000
	JACKSONVILLE REGIONAL SERVICE	REPLACE AIR HANDLING UNIT					3,000,000	3,000,000
Division of Real Estate Development & Management								
Subtotal Fund 2696			\$3,065,390	\$1,913,600	\$3,075,000	\$4,002,000	\$3,000,000	\$15,055,990

SCHEDULE OF PROJECTS --- CIP5 PART C

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DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management

LAS / PBS Budget Entity : See below
 Appropriation Category : 083400

Building System : BUILDING GROUP -- ROOF (BR) SYSTEM

<u>Tririga Opp. Number</u>	<u>Facility Name</u>	<u>Deficiency Correction Project Title</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>	<u>2027-2028</u>	<u>2028-2029</u>	<u>Total 24-29</u>
	COLEMAN	REPLACE ROOFING SYSTEM					805,000	805,000

Division of Real Estate Development & Management

<u>Subtotal Fund 2696</u>	<u>LAS / PBS Budget Entity: 72400100</u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u>\$805,000</u>	<u>\$805,000</u>
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SCHEDULE OF PROJECTS --- CIP5 PART C

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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 083400

Building System : BUILDING SITE (BG)

<u>Tririga Opp. Number</u>	<u>Facility Name</u>	<u>Deficiency Correction Project Title</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>	<u>2027-2028</u>	<u>2028-2029</u>	<u>Total 24-29</u>
	GRIZZLE	PARKING LOT REPAIRS AND RESURFACING				875,000		875,000

Division of Real Estate Development & Management

<u>Subtotal Fund 2696</u>	<u>LAS / PBS Budget Entity: 72400100</u>					<u>\$875,000</u>		<u>\$875,000</u>
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SCHEDULE OF PROJECTS --- CIP5 PART C

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DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management

LAS / PBS Budget Entity : See below
 Appropriation Category : 083400

Building System : BUILDING GROUP -- SPECIAL (BD) SYSTEM

Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total 24-29
	CAPITAL CIRCLE OFFICE COMPLEX PEPPER	ELEVATOR MODERNIZATION REPLACEMENT OF FIRE SPRINKLER SYSTEM		1,425,600			1,621,060	1,425,600 1,621,060

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100		\$1,425,600				\$1,621,060	\$3,046,660
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