

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A12	COL A06	COL A07	COL A08	COL A09		PRIORITY
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MANAGEMENT SRVCS, DEPT OF							72000000
PGM: FACILITIES PROGRAM							72400000
FACILITIES MANAGEMENT							72400100
FIXED CAPITAL OUTLAY							080000
COMPL/AMER DISABIL ACT							081010
SUPERVISION TRUST FUND.....	1,100,000	1,100,000	1,250,000	1,350,000	1,000,000		2696 41
LIFE SAFETY PROJ, STW							081400
SUPERVISION TRUST FUND.....	800,000	1,472,500	1,012,000	1,289,949	787,000		2696 42
CAP. DEPRE. - GENERAL							083400
GENERAL REVENUE FUND	6,300,000						1000 43
SUPERVISION TRUST FUND		3,804,200	5,938,000	5,560,051	6,413,000		2696
TOTAL APPRO.....	6,300,000	3,804,200	5,938,000	5,560,051	6,413,000		
ANNUAL REPAIR/MAINTENANCE							083401 Recurring
SUPERVISION TRUST FUND.....	6,789,000						2696
DEBT SERVICE							089070 44
FL FACILITIES POOL CLR TF.....	13,942,559						2313
TOTAL: FACILITIES MANAGEMENT							72400100
BY FUND							
GENERAL REVENUE FUND	6,300,000						1000
FL FACILITIES POOL CLR TF	13,942,559						2313
SUPERVISION TRUST FUND	8,689,000	6,376,700	8,200,000	8,200,000	8,200,000		2696
TOTAL BUREAU.....	28,931,559	6,376,700	8,200,000	8,200,000	8,200,000		

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 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A12		COL A06		COL A07		COL A08		COL A09		CODES	PRIORITY
	AGY FIN REQ		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT		
MANAGEMENT SRVCS, DEPT OF											72000000	
PGM: TECHNOLOGY PROGRAM											72900000	
WIRELESS SERVICES											72900200	
FIXED CAPITAL OUTLAY											080000	
SLERS TOWERS - DMS MGD											089978	
GENERAL REVENUE FUND.....		2,000,000									1000	19
TOTAL: MANAGEMENT SRVCS, DEPT OF											72000000	
BY FUND												
GENERAL REVENUE FUND		8,300,000									1000	
FL FACILITIES POOL CLR TF		13,942,559									2313	
SUPERVISION TRUST FUND		8,689,000		6,376,700		8,200,000		8,200,000		8,200,000	2696	
TOTAL DEPARTMENT.....		30,931,559		6,376,700		8,200,000		8,200,000		8,200,000		