



FLORIDA GAMING CONTROL COMMISSION

CIP-A LEASED SPACE – CURRENT USAGE AND SHORT-TERM PROJECTIONS

FY 2024 – 2025 through 2028-2029

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Florida Gaming Control Commission							
Service: Executive Direction and Support Services		Budget Entity 41501010					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
18,728			18,728	18,728	18,728	18,728	18,728
% of Total Leased Space Privately-Owned							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
321,747			321,747	321,747	321,747	321,747	321,747
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Gaming Control Commission						
Service:	Gaming Enforcement			Budget Entity 41501030			
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
5,028			5,028	5,028	5,028	5,028	5,028
	4,999		4,999	4,999	4,999	4,999	4,999
	49%						
	% of Total Leased Space Privately-Owned	TOTAL	10,027	10,027	10,027	10,027	10,027
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
86,381			86,381	86,381	86,381	86,381	86,381
	70,819		87,816	91,340	94,973	98,789	16,572
		TOTAL	174,197	177,721	181,354	185,170	102,953
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Gaming Control Commission							
Service:	Pari-Mutuel Wagering				Budget Entity 41501040			
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____								
Currently Occupied Space (square feet)			Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
11,925			11,925	11,925	11,925	11,925	11,925	
% of Total Leased Space Privately-Owned								
Annual Costs (dollars)			Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
204,872			204,872	204,872	204,872	204,872	204,872	
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?								

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Gaming Control Commission						
Service:	Slot Machine Regulation			Budget Entity 41501050			
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
3,502			3,502	3,502	3,502	3,502	3,502
% of Total Leased Space Privately-Owned							
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Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
60,164			60,164	60,164	60,164	60,164	60,164
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

NOTE: "Other" means space leased from a local government or non-profit entity.*