

CIP-5: Service-Level Capital Renewal Projects

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|---|-----------------------------------|-------------------------------------|---|
| Agency: | Florida Gaming Control Commission | LAS/PBS Budget Entity Code: | |
| Service: | | Appropriation Category Code: | |
| Project Title: | | Agency Priority: | |
| | | LRPP Narrative Page: | |
| To be constructed by: Contract _____ Force account _____ | | | |
| Level of Aggregation: | | | |
| <input type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): _____ <div style="text-align: center; font-size: small;">NAME</div> | | | |
| Major Repair Project? (Y/N) (If <u>Yes</u>, complete Parts A, D & E; if <u>No</u>, complete Parts A, B & C.) | | | |
| Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.) | | | |
| PART A: SYSTEM IDENTIFICATION | | | |
| BUILDING SYSTEM GROUP | | CENTRAL UTILITY SYSTEM GROUP | |
| Annual group request? _____ | | Annual group request? _____ | |
| electrical (BE) _____ | | cogeneration (UG) _____ | CODE AND LICENSURE CORRECTION GROUPS |
| envelope (BX) _____ | | cooling gen./distrib. (UC) _____ | Licensure (LC) _____ |
| interior (BI) _____ | | electric distrib. (UD) _____ | Annual request? _____ |
| mechanical (BM) _____ | | heating gen./distrib. (UH) _____ | Life Safety (LS) _____ |
| plumbing (BP) _____ | | landfill (UL) _____ | Annual request? _____ |
| roof (BR) _____ | | water treat./distrib. (UW) _____ | Handicapped (LH) _____ |
| site (BG) _____ | | waste treatment (US) _____ | Annual request? _____ |
| special (BD) _____ | | | Environmental (LE) _____ |
| structural (BS) _____ | | | Annual request? _____ |
| SPECIAL SYSTEM GROUP | | CAMPUS SYSTEM GROUP | |
| Annual group request? _____ | | Annual group request? _____ | |
| energy conservation (SC) _____ | | drainage/grounds (CG) _____ | |
| storage tanks (BX) _____ | | road system paving (CR) _____ | |
| | | other paving (CP) _____ | |
| <p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p> | | | |
| PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS: | | | |
| Group/System | Fund Code | FY 2024-25 | FY 2025-26 |
| FY 2026-27 | FY 2027-28 | FY 2028-29 | |
| | | | |
| TOTAL | | | |

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PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

| Project Description | DMS Bldg.# | Critical Routine | FY 2024-25 | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 |
|---------------------|------------|------------------|------------|------------|------------|------------|------------|
| | | | | | | | |

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

| Schedule of Project Components (Component/Fund Code) | Estimated Expenditures | | | | |
|---|------------------------|------------|------------|------------|------------|
| | FY 2024-25 | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 |
| | | | | | |
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| Total: All Costs by Fund Code | | | | | |
|-------------------------------|------------|------------|------------|------------|------------|
| Fund Code | FY 2024-25 | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 |
| | | | | | |
| | | | | | |
| TOTAL | | | | | |

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| PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS: | | | | | | |
|--|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Incremental Facility Maintenance Costs | Fund Code | FY 2024-25 | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 |
| Salaries & Benefits | _____ | _____ | _____ | _____ | _____ | _____ |
| | _____ | _____ | _____ | _____ | _____ | _____ |
| | SUBTOTAL | _____ | _____ | _____ | _____ | _____ |
| OPS | _____ | _____ | _____ | _____ | _____ | _____ |
| | _____ | _____ | _____ | _____ | _____ | _____ |
| | SUBTOTAL | _____ | _____ | _____ | _____ | _____ |
| Expenses | _____ | _____ | _____ | _____ | _____ | _____ |
| | _____ | _____ | _____ | _____ | _____ | _____ |
| | SUBTOTAL | _____ | _____ | _____ | _____ | _____ |
| Other (specify) | _____ | _____ | _____ | _____ | _____ | _____ |
| | _____ | _____ | _____ | _____ | _____ | _____ |
| | SUBTOTAL | _____ | _____ | _____ | _____ | _____ |
| <i>Fund Totals</i> | _____ | _____ | _____ | _____ | _____ | _____ |
| | _____ | _____ | _____ | _____ | _____ | _____ |
| | _____ | _____ | _____ | _____ | _____ | _____ |
| | TOTAL | _____ | _____ | _____ | _____ | _____ |
| <hr style="border-top: 1px dashed black;"/> | | | | | | |
| Incremental Utility Costs | | | | | | |
| Other (specify) | _____ | _____ | _____ | _____ | _____ | _____ |
| | _____ | _____ | _____ | _____ | _____ | _____ |
| | TOTAL | _____ | _____ | _____ | _____ | _____ |