



Department of Legal Affairs Office of the Attorney General

CIP-A

**LEASED SPACE: CURRENT USAGE AND SHORT-
TERM PROJECTIONS**

FY 2024-25 through 2028-29

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Department of Legal Affairs
Service: Victim Services (40 100 400)

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

STATE-OWNED	Currently Occupied Space (square feet)		Projected Leased Space (square feet)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
25,051	8369		33,420	33,420	33,420	33,420	33,420
	% of Total Leased Space Privately-Owned						

STATE-OWNED	Annual Costs (dollars)		Projected Leased Space (dollars)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
425,865	252,802.00		678,667	686,251	694,063	707,473	715,921

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2023

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Department of Legal Affairs
Service: Executive Direction (40 100 500)

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

STATE-OWNED	Currently Occupied Space (square feet)		Projected Leased Space (square feet)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
39,980	6021		46,001	46,001	46,001	46,001	46,001
	% of Total Leased Space Privately-Owned						

STATE-OWNED	Annual Costs (dollars)		Projected Leased Space (dollars)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
679,664	183,476.00		863,140	868,644	874,313	880,153	886,167

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2023

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Department of Legal Affairs
Service: Criminal and Civil Litigation (41 101 000)

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

STATE-OWNED	Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
	PRIVATELY-OWNED	OTHER*		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
80,087	175,226.00			255,313	255,313	255,313	255,313	255,313
	% of Total Leased Space Privately-Owned							

STATE-OWNED	Annual Costs (dollars)			Projected Leased Space (dollars)				
	PRIVATELY-OWNED	OTHER*		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1,361,478	5,862,217.00			7,223,695	7,399,562	7,399,562	7,580,704	7,767,281

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

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Office of Policy and Budget - June 2023

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Department of Legal Affairs
Service: Office of Statewide Prosecution (41 200 100)

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

STATE-OWNED	Currently Occupied Space (square feet)		Projected Leased Space (square feet)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1,771	29,729.00		31,500	31,500	31,500	31,500	31,500
	% of Total Leased Space Privately-Owned						

STATE-OWNED	Annual Costs (dollars)		Projected Leased Space (dollars)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
30,112	965,910.00		996,022	1,024,999	1,054,846	1,085,588	1,117,252

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

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Office of Policy and Budget - June 2023

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Department of Legal Affairs
Service: Florida Elections Commission (41 300 100)

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
4,946	0		4,946	4,946	4,946	4,946	4,946
% of Total Leased Space Privately-Owned							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
34,096	0		84,096	84,096	84,096	84,096	84,096

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

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Office of Policy and Budget - June 2023