

EXHIBIT B
APPROPRIATION CATEGORY SUMMARY
USED FOR CIP-2

COL A03		COL A06		COL A07		COL A08		COL A09		
AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
FY 2024-25		FY 2025-26		FY 2026-27		FY 2027-28		FY 2028-29		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES

NO RECORDS SELECTED FOR REPORTING

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* NEXBLP01                                STATISTICAL INFORMATION                09/13/2023 16:08 *
* BUDGET PERIOD: 2014-2025                EXHIBIT B REPORT                        SRN 41   SP   *
*                                           PAGE: 1 *
*****
*          SAVE INITIALS:          SAVE DEPARTMENT: 07   SAVE TITLE: CAPITAL IMPRVMENT PLAN (CIP-2)
* -----
* ** DATA SELECTIONS **
*
* COLUMN/P=PERCENTAGE OF TOTAL:
*    A03        A06        A07        A08        A09        CODES 
*
* CALCULATE DIFFERENCE ONLY (Y/N):  N  THAT EXCEEDS:
*
* INCLUDE (Y/N) FTE:  N           SALARY RATE:  N 
*
* REPORT TOTAL:  NO TOTAL 
* -----
* SECTIONS:          REPORT BY SECTION (Y/N):  N 
*
* SECTION TOTAL:  NO TOTAL 
* -----
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (0=MERGE, 1=LEVEL 1, 2=LEVEL 2, 3=LEVEL 3, 4=LOWEST LEVEL):
*   1-7:           4 
*   8-14:
*   15-21:
*   21-27:
* EXCLUDE:
*
*
* BUDGET ENTITY TOTALS:
*
*   LEVEL 1:  BY DETAIL FUND 
*   LEVEL 2:  NO TOTAL 
*   LEVEL 3:  NO TOTAL 
*   LOWEST LEVEL:  BY DETAIL FUND 
* -----
* PROGRAM COMPONENT/ACCUMULATION LEVEL (0=MERGED, 1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS):
*    0 
*
* PROGRAM COMPONENT TOTAL:  NO TOTAL 
* -----
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (0=MERGED, 1=MAJOR, 2=MINOR):
*    08   2   14   2 
*
* INCLUDE FCO (Y/N):  Y  APPROPRIATION CATEGORY TITLE:  SHORT 
*
* APPROPRIATION CATEGORY TOTALS:
*   MAJOR:  NO TOTAL 
*   MINOR:  BY DETAIL FUND 
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* BUDGET PERIOD: 2014-2025                EXHIBIT B REPORT                        SRN 41   SP   *
*                                                                                               PAGE:   2   *
*****
* ITEMIZATION OF EXPENDITURE:
*
* ITEMIZATION OF EXPENDITURE ACCUMULATION LEVEL: MERGED
*
* ITEMIZATION OF EXPENDITURE TOTAL: NO TOTAL
* -----
* FUND GROUP SET:          OR FUND:
* -----
* FUNDING SOURCE IDENTIFIER:
*
* REPORT BY FSI (Y/N): N
* -----
* DEPARTMENT NARRATIVE SET:
*
* BUDGET ENTITY NARRATIVE SET:
* -----
* ** FORMATTING **
*
* REPORT HEADING:  EXHIBIT B
*                  APPROPRIATION CATEGORY SUMMARY
*                  USED FOR CIP-2
*
* PAGE BREAKS:
*
* FORMAT: LANDSCAPE
*
* COLUMN CODES (Y/N): Y
*
* SORT OPTIONS:
*   PROGRAM COMPONENT: CODE
*   DEPARTMENT/BUDGET ENTITY: CODE
*   ITEMIZATION OF EXPENDITURE: IOE/BE
* -----
* TOTAL SORT RECORDS READ:          0
* TOTAL CARD RECORDS READ:          35
* TOTAL ACF RECORDS READ:           0
* TOTAL BEF RECORDS READ:           0
* TOTAL BEN RECORDS READ:           0
* TOTAL BGF RECORDS READ:           0
* TOTAL FCF RECORDS READ:           0
* TOTAL FSF RECORDS READ:           0
* TOTAL IEF RECORDS READ:           0
* TOTAL PCF RECORDS READ:           0
* TOTAL SNF RECORDS READ:           0
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* NEXBLP01                               STATISTICAL INFORMATION          09/13/2023 16:08 *
* BUDGET PERIOD: 2014-2025                EXHIBIT B REPORT                    SRN 41   SP   *
*                                                                                   PAGE:    3 *
*****
* BUDGET ENTITIES SELECTED:
*   1-9: 41000000 4110      4120      4130
*   10-18:
*   19-27:
*****
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