

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Law Enforcement						
Service:	Department Level						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
602,744	158,051	119,803	602,744	614,544	614,544	614,544	614,544
			158,051	158,051	158,051	158,051	158,051
			151,431	151,431	151,431	151,431	151,431
	% of Total Leased Space Privately-Owned 17.95%						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
9,813,045	5,149,773	951,400	9,813,045	10,015,769	10,015,769	10,015,769	10,015,769
			5,249,418	5,302,363	5,353,170	5,551,984	5,812,991
			1,104,954	1,106,209	1,107,872	1,109,946	1,111,300
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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