

CIP-3: Short-Term Project Explanation

Agency:	Department of Law Enforcement	Agency Priority:	1				
Budget Entity and Budget Entity Code:	Criminal Justice Information Systems	Project Category:	SPLE				
	71700200						
Appropriation Category Code:	080915	LRPP Narrative Page:					
PROJECT TITLE:	Additional Space Southwood, Tallahassee						
Statutory Authority:	Chapter 216.182 Florida Statutes						
To be Constructed by:	Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO			
DMS Managed Project							
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
43-Law Enforcement Operations: Office Space	93	1	93	0	93	11,800	
Geographic Location:	Tallahassee, Florida						
County:	Leon						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
43-Law Enforcement Operations: Office Space	11,800			17.18 SF		TBD	
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
I. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		1,341,000					
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$ 1,341,000	\$	\$	\$	\$	

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2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services		149,000				
1) Planning/Programming						
2) Architechtural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)						
4. DMS Fee		40,257				
Total: All Costs by Fund						
Fund Code:						
Fund Code:						
TOTAL (3 + 4)		\$ 1,530,257	\$	\$	\$	\$
Appropriations to-date:		Projected Costs Beyond CIP:				
General Revenue		General Revenue				
Trust Funds		Trust Funds				
TOTAL		TOTAL			\$0	\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
1st year rent						
Subtotal						
Fund Totals						
TOTAL		\$ 1,530,257	\$	\$	\$	\$