

# DEPARTMENT OF JUVENILE JUSTICE

## CIP-A Leased Space-Current Usage and Short-Term Projections



*Eric S. Hall, Secretary*

## CIP-A Leased Space: Current Usage and Short-Term Projections

**Agency:** Department of Juvenile Justice

**Service:** Detention Centers

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

STATE-OWNED	Currently Occupied Space (square feet)		Projected Leased Space (square feet)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
0	47,177		47,177	47,177	47,177	47,177	47,177
	% of Total Leased Space Privately-Owned 100%						

STATE-OWNED	Annual Costs (dollars)		Projected Leased Space (dollars)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
0	804,818		824,054	843,876	864,279	885,330	907,025

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - June 2023*

## CIP-A Leased Space: Current Usage and Short-Term Projections

**Agency:** Department of Juvenile Justice  
**Service:** Community Supervision/Community Interventions and Services

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
60,185	283,726		345,456	345,456	345,456	345,456	345,456
% of Total Leased Space Privately-Owned 82.50%							

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Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1,025,131	8,267,111		9,532,859	9,762,948	9,965,925	10,204,648	10,439,146

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - June 2023*

## CIP-A Leased Space: Current Usage and Short-Term Projections

**Agency:** Department of Juvenile Justice

**Service:** Executive Direction and Support Services/Information Technology

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

STATE-OWNED	Currently Occupied Space (square feet)		Projected Leased Space (square feet)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
2,925	92,077		95,002	95,002	95,002	95,002	95,002

% of Total  
Leased Space  
Privately-Owned  
96.90%

STATE-OWNED	Annual Costs (dollars)		Projected Leased Space (dollars)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
50,252	1,932,996		2,026,505	2,060,124	2,093,940	2,128,954	2,164,525

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

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*Office of Policy and Budget - June 2023*

## CIP-A Leased Space: Current Usage and Short-Term Projections

**Agency:** Department of Juvenile Justice

**Service:** Contracting and Quality Improvement

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
3,035	5,260		8,295	8,295	8,295	8,295	8,295
% of Total Leased Space Privately-Owned 63.40%							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
52,140	130,570		180,796	184,320	187,896	191,966	196,169

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

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*Office of Policy and Budget - June 2023*

## CIP-A Leased Space: Current Usage and Short-Term Projections

**Agency:** Department of Juvenile Justice

**Service:** Non-Secure Residential Commitment/Secure Residential Commitment

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1,333	34,004		35,337	35,337	35,337	35,337	35,337
% of Total Leased Space Privately-Owned 96.20%							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
22,901	577,261		607,606	637,368	652,565	673,114	688,858

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - June 2023*

## CIP-A Leased Space: Current Usage and Short-Term Projections

**Agency:** Department of Juvenile Justice  
**Service:** Delinquency Prevention and Diversion

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
0	6,179		6,179	6,179	6,179	6,179	6,179
% of Total Leased Space Privately-Owned 100%							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
0	128,873		130,830	132,807	134,785	136,803	138,842

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

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*Office of Policy and Budget - June 2023*