BUDGET PERIOD: 2014-2025
STATE OF FLORIDA

APPROPRIATION CATEGORY SUMMARY
USED FOR CIP-2

	COL A03 AGY REQUEST FY 2024-25 POS	COL A03 AMOUNT	COL A06 AG FCO PLAN FY 2025-26 POS	COL A06 AMOUNT	COL A07 AG FCO PLAN FY 2026-27 POS	COL A07 AMOUNT	COL A08 AG FCO PLAN FY 2027-28 POS	COL A08 AMOUNT	COL A09 AG FCO PLAN FY 2028-29 POS	COL A09 AMOUNT	CODES	Priority
JUVENILE JUSTICE, DEPT OF											80000000	
PGM: JUV DETENTION PROGRAM											80400000	
DETENTION CENTERS											80400100	
FIXED CAPITAL OUTLAY											080000	
DJJ MAIN/REPAIR-STATE BLDG											080410	
GENERAL REVENUE FUND.....		38,196,520		40,219,337		40,219,337		13,050,805		13,050,805	1000	1
PGM: PROB/COMMUN CORR PRG											80700000	
COMM INTERVENTION & SRVCS											80700800	
FIXED CAPITAL OUTLAY											080000	
DJJ MAIN/REPAIR-STATE BLDG											080410	
GENERAL REVENUE FUND.....		2,039,589		2,476,376		2,476,376		2,476,376		2,476,376	1000	4
PGM: RESIDENTIAL CORR PRG											80800000	
NON-SECURE RESIDENT COMMIT											80800100	
FIXED CAPITAL OUTLAY											080000	
DJJ MAIN/REPAIR-STATE BLDG											080410	
GENERAL REVENUE FUND.....		6,509,207		7,478,168		7,478,168		7,478,168		7,478,168	1000	2
SECURE RESIDENTIAL COMMIT											80800200	
FIXED CAPITAL OUTLAY											080000	
DJJ MAIN/REPAIR-STATE BLDG											080410	
GENERAL REVENUE FUND.....		5,423,216		6,823,647		6,823,647		6,823,647		6,823,647	1000	3
TOTAL: JUVENILE JUSTICE, DEPT OF											80000000	
BY FUND												
GENERAL REVENUE FUND.....		52,168,532		56,997,528		56,997,528		29,828,996		29,828,996	1000	