

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	<b>Justice Administration</b>						
<b>Service:</b>	<b>Justice Administrative Commission</b>						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS N/A							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
	24,550		24,550	24,550	24,550	24,550	24,550
	% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 100%						
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
	383,406		405,746	417,248	429,192	441,458	454,072
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?</b>							
						N/A	

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2023

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Justice Administrative Commission						
<b>Service:</b>	Florida Statewide Guardian ad Litem Program						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
764			764	764	764	764	764
3069			3069	3069	3069	3069	3069
_____ % of Total Leased Space Privately-Owned _____							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
13,126			13,126	13,126	13,126	13,126	13,126
52,725			52,725	52,725	52,725	52,725	52,725
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - June 2021*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	State Attorney, Eleventh Judicial Circuit						
<b>Service:</b>							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY OWNED</b>	<b>OTHER*</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
		85,997	85,997	85,997	85,997	85,997	85,997
% of Total Leased Space Privately-Owned _____							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY OWNED</b>	<b>OTHER*</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
			2,157,874	2,183,694	2,210,031	2,236,895	2,264,296
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - June 2023*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency</b>	Capital Collateral Regional Counsel - Northern Region						
<b>Service</b>	Death Penalty Legal Counsel						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
	X		8,065	8,065	8,065	8,065	8,065
% of Total Leased Space Privately-Owned -----							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
			147,186	151,219	151,219	151,219	151,219
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2023

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Capital Collateral Regional Counsel, Middle						
<b>Service:</b>	Representation, Post Conviction						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
0%	13,336		13,336	13,336	13,336	13,336	13,336
	% of Total Leased Space Privately-Owned <u>100%</u>						
	<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
0	\$206,050.00		208,110	210,192	213,990	220,405	227,088
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2023

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	CCRC-South						
<b>Service:</b>							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
			12,528	12,528	12,528		
	% of Total Leased Space Privately-Owned <u>100%</u>						
	<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
	431,026		442,554	455,831	468,554		
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - June 2023*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Office of Criminal Conflict and Civil Regional Counsel, First Region						
<b>Service:</b>	Indigent Legal Representation, Justice Administrative Commission						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
	50,615		52,133	53,697	55,308	56,968	58,677
% of Total Leased Space Privately-Owned _____							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
	962,200		991,066	1,020,798	1,051,422	1,082,965	1,115,454
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2023

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Office of Criminal Conflict & Civil Regional Counsel, 2nd District						
<b>Service:</b>							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	* Private Sector OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
	100%	Bartow	100%	100%	100%	100%	100%
	3%	Bradenton	3%	3%	3%	3%	3%
	6.7%	Clearwater	6.7%	6.7%	6.7%	6.7%	6.7%
	100%	Dade City	100%	100%	100%	100%	100%
	89%	Fort Myers	89%	89%	89%	89%	89%
	3%	Naples	3%	3%	3%	3%	3%
	100%	New Port Richey	100%	100%	100%	100%	100%
	27%	Punta Gorda	27%	27%	27%	27%	27%
	3.6%	Sarasota	3.6%	3.6%	3.6%	3.6%	3.6%
	61%	Sebring	61%	61%	61%	61%	61%
	17%	Tampa	17%	17%	17%	17%	17%
	27%	Wauchula	27%	27%	27%	27%	27%
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	* Private Sector OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
	FY23-24						
	\$97,320.00	Bartow	\$100,260.00	\$103,260.00	\$106,380.00	\$109,560.00	\$112,860.00
	\$32,445.95	Bradenton	\$33,422.30	\$34,426.95	\$35,459.90	\$36,521.15	\$37,610.70
	\$71,618.20	Clearwater	\$73,040.64	\$74,496.16	\$75,984.76	\$77,506.44	\$79,061.20
	\$14,028.75	Dade City	\$14,445.00	\$14,883.73	\$15,333.75	\$15,795.00	\$16,267.50
	\$105,440.00	Fort Myers	\$108,640.00	\$111,920.00	\$115,280.00	\$118,720.00	\$122,320.00
	\$13,354.51	Naples	\$13,756.99	\$14,170.65	\$14,595.49	\$15,031.51	\$15,484.30
	\$32,831.19	New Port Richey	\$33,817.77	\$34,840.89	\$35,882.28	\$36,960.21	\$38,074.68
	\$22,337.72	Punta Gorda	\$23,012.02	\$23,698.58	\$24,409.66	\$25,145.26	\$25,905.38
	\$81,889.50	Sarasota	\$83,520.20	\$85,186.35	\$86,887.95	\$89,511.25	\$91,319.20
	\$21,208.32	Sebring	\$21,841.92	\$22,498.56	\$23,178.24	\$23,869.44	\$24,583.68
	\$174,749.80	Tampa	\$179,989.30	\$185,378.50	\$190,917.40	\$196,655.90	\$202,544.10
	\$8,034.00	Wauchula	\$8,275.80	\$8,525.40	\$8,782.80	\$9,048.00	\$9,321.00
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2023

Office Location	Occupied Lease Space Sq. Ft.	Total Building Sq. Ft.	% of Total Leased Space
Bartow	6,000	6,000	100%
Bradenton	1,415	44,698	3%
Clearwater	3,308	3,308	6.7%
Dade City	1,125	1,125	100%
Fort Myers	8,000	9,000	89%
Naples	559	18,000	3%
New Port Richey	1,827	1,827	100%
Punta Gorda	1,226	4,561	27%
Sarasota	3,545	97,207	3.6%
Sebring	1,152	1,904	61%
Tampa	4,990	29,942	17%
Wauchula	390	1,800	22%



## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	CRIMINAL CONFLICT & CIVIL REGIONAL COUNSEL, 3RD REGION (RC3)						
<b>Service:</b>	Court Appointed Counsel						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
9,639	1593		11,342	11,342	11,342	11,342	11,342
% of Total Leased Space Privately-Owned _____							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
\$165,598.00	\$ 76,021.52		\$ 244,124.81	\$ 246,734.83	\$ 249,724.42	\$ 252,558.65	\$ 255,512.81
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - June 2023*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Office of Criminal Conflict and Civil Regional Counsel, 4th Region						
<b>Service:</b>							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
			39,668	39,668	39,668	39,668	39,668
	% of Total Leased Space Privately-Owned <u>100%</u>						
	<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
	\$1,293,484		1,341,415	1,392,387	1,445,600	1,500,963	1,523,062
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2023

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Office of Criminal Conflict and Civil Regional Counsel, Fifth Region						
<b>Service:</b>							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
	27,640		27,640	30,140	30,140	31,647	33,229
% of Total Leased Space Privately-Owned _____							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
	540,754		556,976	573,685	590,895	608,621	626,879
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - June 2023*