

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	Priority
HIWAY SAFETY/MTR VEH, DEPT						76000000	
PGM: EXEC DIR/ADM SVCS						76010000	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						76010100	
FIXED CAPITAL OUTLAY						080000	
SPECIAL PROJ/IMPR-ADM SVCS						080016	
HIGHWAY SAFETY OPER TF.....	5,379,805	6,130,854	820,296			2009	1
PGM: FLA HIGHWAY PATROL						76100000	
<u>HIGHWAY SAFETY</u>						76100100	
FIXED CAPITAL OUTLAY						080000	
MAIN/REP/CONST-STATEWIDE						083643	
HIGHWAY SAFETY OPER TF.....	2,803,561	2,219,066	1,469,304	574,318		2009	2
TOTAL: HIWAY SAFETY/MTR VEH, DEPT						76000000	
BY FUND							
HIGHWAY SAFETY OPER TF.....	8,183,366	8,349,920	2,289,600	574,318		2009	