

Dave Kerner
Executive Director

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Ron DeSantis
Governor

Ashley Moody
Attorney General

Jimmy Patronis
Chief Financial Officer

Wilton Simpson
Commissioner of Agriculture

CAPITAL IMPROVEMENT PROGRAM

September 15, 2023

Mr. Chris Spencer, Policy Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702B
Tallahassee, Florida 32399-0001

Dear Mr. Spencer:

The Agency Capital Improvements Program for Fiscal Year 2024-25 through Fiscal Year 2028-29 for the Department of Highway Safety and Motor Vehicles is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2023. The information provided electronically is a true and accurate presentation of the department's proposed Fixed Capital Outlay Legislative Budget Request of \$8,183,366 for the 2024-25 Fiscal Year.

If you have any questions or concerns about our Legislative Budget Request, please feel free to contact me at (850) 617-3100 or Steve Burch, Chief Financial Officer at (850) 617-3387.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Dave Kerner', written over a horizontal line.

Dave Kerner
Executive Director