

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
LAW ENFORCEMENT, DEPT OF						71000000
PGM: INVESTIGAT/FOREN SCNC						71600000
PROVIDE CRIME LAB SERVICES						71600100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						<u>1202.00.00.00</u>
WORKLOAD						3000000
EXPANSION OF FLORIDA'S						
DEOXYRIBONUCLEIC ACID (DNA)						
DATABASE TO INCLUDE FELONY ARRESTS						3000730
SALARIES AND BENEFITS						010000
		6.00			6.00	
GENERAL REVENUE FUND -STATE		343,536			343,536	1000 1
EXPENSES						040000
GENERAL REVENUE FUND -STATE		189,570	23,262		189,570	1000 1
OPERATING CAPITAL OUTLAY						060000
GENERAL REVENUE FUND -STATE		1,545,000	1,545,000		1,545,000	1000 1
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
GENERAL REVENUE FUND -STATE		2,394			2,394	1000 1
TOTAL: EXPANSION OF FLORIDA'S						3000730
DEOXYRIBONUCLEIC ACID (DNA)						
DATABASE TO INCLUDE FELONY ARRESTS						
TOTAL POSITIONS.....	6.00				6.00	
TOTAL ISSUE.....		2,080,500	1,568,262		2,080,500	

AGENCY ISSUE NARRATIVE:
 2010-2011 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2010-11 Narrative after February 3, 2010

Chapter 2009-190, Laws of Florida, requires the collection of DNA samples (contingent upon funding) from any individual who is arrested for any felony offense, specified misdemeanor offense or an offense committed to benefit a criminal gang. The law established a controlled expansion to be implemented over a 10 year period.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
LAW ENFORCEMENT, DEPT OF						71000000
PGM: INVESTIGAT/FOREN SCNC						71600000
PROVIDE CRIME LAB SERVICES						71600100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						<u>1202.00.00.00</u>
WORKLOAD						3000000
EXPANSION OF FLORIDA'S						
DEOXYRIBONUCLEIC ACID (DNA)						
DATABASE TO INCLUDE FELONY ARRESTS						3000730

First year funding is required for the basic infrastructure to automate the DNA sample collection/submission system. Without the automated collection system, the increase in volume of approximately 200,000 samples over the ten year period will overwhelm the existing system, resulting in immediate backlogs, sample collection errors rates and duplicate submissions which will delay entry of appropriate samples into state and national databases.

FDLE and local agencies lack the infrastructure needed to efficiently collect and process the increased workload. The Legislature approved a multiple year timetable to gradually add DNA sample collection requirements for persons arrested for felony offenses. The first phase of the process focuses on acquiring infrastructure necessary to improve the accuracy and minimize the duplication of collections.

FDLE requests funding to purchase Rapid ID workstations (computer, Rapid ID device and barcode printer) to be installed at each of Florida's 600 collection sites, which include state prisons, county jails, courtrooms, juvenile facilities, and probation offices. These workstations will automate the collection and submission of DNA samples. Automated inquiry capabilities will allow collection sites to determine if a collection is warranted, eliminating the collection of duplicate samples. Collection errors will be minimized because the automated system will not allow erroneous or insufficient submissions.

FDLE requests six Crime Laboratory Analysts to handle the additional workload. In addition, FDLE requests \$127,260 for laboratory supplies, and \$45,000 for microscopes.

If it is not possible to fund this total issue in FY 2010-11, FDLE requests 463 Rapid ID workstations to meet the minimum requirements for the first phase of implementation. The cost for 463 devices is \$1,157,500.

Summary of Request:

Salaries:	6 @ \$57,256 = \$	343,536		
Expenses:				
Laboratory Supplies		\$ 127,260		
Standard Expense Package	6 @ \$10,385 = \$	62,310	6 @ \$3,877 = \$	23,262
OCO:				
Microscopes	6 @ \$2,500 = \$	15,000	6 @ \$2,500 = \$	15,000
Stereoscopes	6 @ \$5,000 = \$	30,000	6 @ \$5,000 = \$	30,000
Rapid-ID Edge Devices	600 @ \$2,500 = \$	1,500,000	600 @ \$2,500 = \$	1,500,000

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2010-11	AGY AMD REQ FY 2010-11	AGY AMD N/R FY 2010-11	AGY AMD ANZ FY 2010-11	AGY AMD REQ FY 2010-11	AGY FIN REQ FY 2010-11
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
LAW ENFORCEMENT, DEPT OF						71000000
PGM: INVESTIGAT/FOREN SCNC						71600000
PROVIDE CRIME LAB SERVICES						71600100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						<u>1202.00.00.00</u>
WORKLOAD						3000000
EXPANSION OF FLORIDA'S						
DEOXYRIBONUCLEIC ACID (DNA)						
DATABASE TO INCLUDE FELONY ARRESTS						3000730

Human Resource Assessment: 6 @ \$ 399 = \$ 2,394

Summary: This is a new issue

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2010-11							
NEW POSITIONS							
8463 CRIME LABORATORY ANALYST							
N0001 001	6.00	246,636		96,900	343,536	0.00	343,536
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							343,536
	6.00	246,636		96,900	343,536		343,536

TOTAL: LAW ENFORCEMENT							<u>1202.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND.....	6.00	2,080,500	1,568,262		6.00	2,080,500	1000

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
LAW ENFORCEMENT, DEPT OF						71000000
PGM: CRIM JUST INFORMATION						71700000
PROVIDE INFO NETWORK SVCS						71700100
GOV OPERATIONS/SUPPORT						16
INFORMATION TECHNOLOGY						1603.00.00.00
WORKLOAD						3000000
LEVERAGE BIOMETRIC IDENTIFICATION						
WORKFLOW SYSTEM FOR EMPLOYMENT,						
LICENSING AND OTHER APPLICANT						
PURPOSES						3002300
SALARIES AND BENEFITS						010000
OPERATING TRUST FUND -STATE		1.00			1.00	
			91,269			91,269
						2510 1
EXPENSES						040000
OPERATING TRUST FUND -STATE			10,385	3,877		10,385
						2510 1
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
OPERATING TRUST FUND -STATE			399			399
						2510 1
TOTAL: LEVERAGE BIOMETRIC IDENTIFICATION						3002300
WORKFLOW SYSTEM FOR EMPLOYMENT,						
LICENSING AND OTHER APPLICANT						
PURPOSES						
TOTAL POSITIONS.....		1.00			1.00	
TOTAL ISSUE.....			102,053	3,877		102,053

AGENCY ISSUE NARRATIVE:
 2010-2011 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2010-11 Narrative after February 3, 2010

The Florida Department of Law Enforcement (FDLE) maintains the central repository for Florida criminal records. These records are used for a wide range of criminal justice and business purposes. More than one million applicant record check requests are processed each year. Requests are received and processed using several information systems including the Civil Workflow Control System and the Computerized Criminal History System.

National Fingerprint File (NFF) requirements established by the FBI requires state criminal history record repositories to support a technical fingerprint search capability on both criminal and applicant fingerprint impressions prior to

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF										71000000
PGM: CRIM JUST INFORMATION										71700000
PROVIDE INFO NETWORK SVCS										71700100
GOV OPERATIONS/SUPPORT										16
INFORMATION TECHNOLOGY										1603.00.00.00
WORKLOAD										3000000
LEVERAGE BIOMETRIC IDENTIFICATION										
WORKFLOW SYSTEM FOR EMPLOYMENT,										
LICENSING AND OTHER APPLICANT										
PURPOSES										3002300

their submission to the FBI. In its last audit by the FBI, Florida has been cited as out of compliance with federal regulation as a part of state and federal law. FDLE's response to the audit indicated FDLE would seek funding to conduct system upgrades to allow for this technical search. This issue will bring FDLE into compliance.

Increasingly, private employers and government agencies depend on criminal history record checks by FDLE to ensure the safety of the public and comply with a range of employment/licensing regulations. The risk of missed identifications using a demographic search is higher than when using biometric searching. Search results from demographic checks are based on the accuracy of the applicant's demographic information as well as the demographic information in criminal records. If portions of the information do not match, the potential hit is never made. Using a front-end biometric search will virtually eliminate errors in identification. By law, users pay \$24 dollars for an applicant check. This revenue, deposited in the Operating Trust Fund, will be the source of funding for this issue.

FDLE requests funding for a Systems Programming Consultant so that FDLE may automate the search of applicant prints against the Biometric Identification System. This will bring FDLE into compliance with federal law and provide the technical ability and capacity to search criminal prints for civil purposes. The new position is needed to perform systems analysis and design toward this effort. Due to the expertise required, FDLE is requesting funding to hire the Systems Programming Consultant above the minimum of the class.

Summary of Request:

FTE: 1 position

	First Year	Non-Recurring
Salaries:		
1 - Systems Programming Consultant	1 @ \$91,269 = \$91,269	
Expenses:		
Standard Expense Package	1 @ \$10,385 = \$10,385	1 @ \$3,877 = \$ 3,877
Human Resource Assessment:		
Standard HR Package	1 @ \$ 399 = \$ 399	

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
LAW ENFORCEMENT, DEPT OF						71000000
PGM: CRIM JUST INFORMATION						71700000
PROVIDE INFO NETWORK SVCS						71700100
GOV OPERATIONS/SUPPORT						16
INFORMATION TECHNOLOGY						<u>1603.00.00.00</u>
WORKLOAD						3000000
LEVERAGE BIOMETRIC IDENTIFICATION						
WORKFLOW SYSTEM FOR EMPLOYMENT,						
LICENSING AND OTHER APPLICANT						
PURPOSES						3002300

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2010-11							
NEW POSITIONS							
2117 SYSTEMS PROGRAMMING CONSULTANT							
N0010 001	1.00	70,000		21,269	91,269	0.00	91,269
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							91,269
	1.00	70,000		21,269	91,269		91,269

TOTAL: INFORMATION TECHNOLOGY							<u>1603.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	1.00	102,053	3,877		102,053	2000	

=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
LAW ENFORCEMENT, DEPT OF						71000000
PGM: CRIM JUST INFORMATION						71700000
PREVENTION/CRIME INFO SVCS						71700200
GOV OPERATIONS/SUPPORT						16
INFORMATION TECHNOLOGY						<u>1603.00.00.00</u>
WORKLOAD						3000000
CRIMINAL HISTORY RECORDS GROWTH DUE						
TO MORTGAGE BROKER APPLICATIONS						3001550
SALARIES AND BENEFITS						010000
		3.00			3.00	
OPERATING TRUST FUND -STATE		142,939			142,939	2510 1
=====		=====			=====	
EXPENSES						040000
OPERATING TRUST FUND -STATE		31,155	11,631		31,155	2510 1
=====		=====	=====		=====	
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
OPERATING TRUST FUND -STATE		1,197			1,197	2510 1
=====		=====			=====	
TOTAL: CRIMINAL HISTORY RECORDS GROWTH DUE						3001550
TO MORTGAGE BROKER APPLICATIONS						
TOTAL POSITIONS.....		3.00			3.00	
TOTAL ISSUE.....		175,291	11,631		175,291	
=====		=====	=====		=====	

AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2010-11 Narrative after February 3, 2010

This issue requests funding for three positions to support the S.A.F.E. Mortgage Licensing Act of 2008. Effective October 1, 2010, applicants for Loan Originator Licenses, Mortgage Broker's Licenses and Mortgage Lender's Licenses are required to submit fingerprints to the Florida Department of Law Enforcement (FDLE) for a state and national background check. It is estimated that an additional 50,000 Mortgage Broker licenses background checks will be submitted during the first year and approximately 4,500 requests for background checks each year thereafter. Additionally, the number of records checks has been impacted by new entities participating in the FDLE's Retention and Arrest Notification Service. While some of the record-check process is automated, there are multiple manual interventions required for these submissions.

The information processing on the Mortgage Brokers applicants will require that criminal records be posted on the National Mortgage Licensing System Registry. This new system will require defined interfacing with the Florida Civil

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2010-11	POS	AGY AMD REQ FY 2010-11	POS	AGY AMD N/R FY 2010-11	POS	AGY AMD ANZ FY 2010-11	POS	AGY AMD REQ FY 2010-11	AGY FIN REQ FY 2010-11	

LAW ENFORCEMENT, DEPT OF										71000000
PGM: CRIM JUST INFORMATION										71700000
PREVENTION/CRIME INFO SVCS										71700200
GOV OPERATIONS/SUPPORT										16
INFORMATION TECHNOLOGY										<u>1603.00.00.00</u>
WORKLOAD										3000000
CRIMINAL HISTORY RECORDS GROWTH DUE TO MORTGAGE BROKER APPLICATIONS										3001550

Workflow Control System (CWCS). To assist in the development of this interface and the workload increase from new entities participating in the Retention and Arrest Notification Service, three additional positions will be needed effective July 1, 2010.

Summary of Request:

FTE: 3 positions

	First Year	Non-Recurring
Salaries:		
1 - Criminal Justice Customer Service Specialist	1 @ \$45,488 = \$45,488	
1 - Fingerprint Analyst	1 @ \$45,488 = \$45,488	
1 - Government Analyst	1 @ \$51,963 = \$51,963	
Expenses:		
Standard Expense Package	3 @ \$10,385 = \$31,155	3 @ \$3,877 = \$11,631
Human Resource Assessment:		
Standard HR Package	3 @ \$ 399 = \$ 1,197	

Summary: This is a new issue

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2010-11	POS	AGY AMD REQ FY 2010-11	POS	AGY AMD N/R FY 2010-11	POS	AGY AMD ANZ FY 2010-11	POS	AGY AMD REQ FY 2010-11	AGY FIN REQ FY 2010-11	

LAW ENFORCEMENT, DEPT OF
 PGM: CRIM JUST INFORMATION
 PREVENTION/CRIME INFO SVCS
 GOV OPERATIONS/SUPPORT
 INFORMATION TECHNOLOGY

71000000
 71700000
 71700200
 16
 1603.00.00.00
 3000000
 3001550

WORKLOAD
 CRIMINAL HISTORY RECORDS GROWTH DUE
 TO MORTGAGE BROKER APPLICATIONS

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2010-11						
NEW POSITIONS						
1350 CRIMINAL JUSTICE CUSTOMER SERVICE SPEC N0002 001	1.00	31,109	14,379	45,488	0.00	45,488
2224 GOVERNMENT ANALYST I N0004 001	1.00	36,609	15,354	51,963	0.00	51,963
8415 FINGERPRINT ANALYST N0003 001	1.00	31,109	14,379	45,488	0.00	45,488
TOTALS FOR ISSUE BY FUND						
2510 OPERATING TRUST FUND	3.00	98,827	44,112	142,939		142,939
