

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Executive Office of the Governor, Division of Emergency Management						
Service:	Emergency Management						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>16</u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
74,249	187,196		261,445	261,445	261,445	261,445	261,445
% of Total Leased Space Privately-Owned							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1,275,598	2,485,963		3,913,190	3,992,436	3,122,599	1,275,598	1,278,598
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?</p>							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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