



Executive Office of the Governor



# CIP-3 New Construction & Non-Structural Capital Improvement

LEGISLATIVE BUDGET REQUEST  
2024-2025

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	EOG-Division of Emergency Management		<b>Agency Priority:</b>	1			
<b>Budget Entity and Budget Entity Code:</b>	Emergency Management 31700100		<b>Project Category:</b>	OF			
<b>Appropriation Category Code:</b>	140527		<b>LRPP Narrative Page:</b>				
<b>PROJECT TITLE:</b>	State Emergency Operations Center Information Technology and Telecommunications Infrastructure Equipment						
<b>Statutory Authority:</b>	Section 252.35, Florida Statutes						
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b>	<b>YES NO</b>		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
43							
<b>Geographic Location:</b>	Withinn the Satellite Office Center on Capital Circle SE in Tallahassee						
<b>County:</b>	Leon						
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
43							
<b>Schedule of Project Components</b>		<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	
<b>1. Basic Construction Costs</b>		\$	\$	\$	\$	\$	
<b>a. Construction Cost</b>							
<b>b. Permits, Inspections, Impact Fees</b>							
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>							
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (section 255.043, Florida Statutes)</b>							
<b>h. Other</b>		42,697,925					
<b>Subtotal:</b>		\$42,697,925	\$	\$	\$	\$	

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<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>						
<b>3. All Costs (1 + 2)</b>		\$42,697,925				
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code: <b>1000</b>		\$42,697,925				
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$42,697,925	\$	\$	\$	\$
<b>Appropriations to-date:</b>				<b>Projected Costs Beyond CIP:</b>		
General Revenue		0		General Revenue		0
Trust Funds		0		Trust Funds		0
<b>TOTAL</b>		\$0		<b>TOTAL</b>		\$0
<b>Changes in Agency Service Costs</b>		<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
<b>Category</b>	<b>Fund Code</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Salaries & Benefits						
<b>Subtotal</b>						
OPS						
<b>Subtotal</b>						
Expenses						
<b>Subtotal</b>						
Other (Specify)	<b>1000</b>	42,697,925				
<b>Subtotal</b>						
<b>Fund Totals</b>	<b>1000</b>	42,697,925				
<b>TOTAL</b>		\$ 42,697,925	\$	\$	\$	\$