



RON DESANTIS
GOVERNOR

STATE OF FLORIDA

Office of the Governor

THE CAPITOL
TALLAHASSEE, FLORIDA 32399-0001

www.flgov.com
850-717-9418

LETTER OF TRANSMITTAL

September 15, 2023

Chris Spencer, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. Spencer:

The Agency Capital Improvements Program for Fiscal Year 2024-25 through Fiscal Year 2028-2029 for the Executive Office of the Governor is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated June, 2023. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$45,697,925 for the 2024-2025 fiscal year. All Fixed Capital Outlay requested is for the Division of Emergency Management¹ and has been approved by Division of Emergency Management Director, Kevin Guthrie. This submission has been approved by Alex Kelly, Acting Chief of Staff.

Kindest Regards,

A handwritten signature in blue ink, appearing to read "Kelley Sasso".

Kelley Sasso
Director of Finance and Accounting

¹ Section 14.2016, Florida Statutes tasks the Division with the responsibility for all "...professional, technical, and administrative functions necessary to carry out its responsibilities under part I Chapter 252..."



STATE OF FLORIDA

DIVISION OF EMERGENCY MANAGEMENT

Ron DeSantis
Governor

Kevin Guthrie
Director

September 15, 2023

Chris Spencer, Policy Director
Office of Policy and Budget
Executive Office of the Governor
1702 Capitol
Tallahassee, Florida 32399-0001

Dear Mr. Spencer:

The Agency Capital Improvement Program for Fiscal Year 2024-25 through Fiscal Year 2028-29 for the Executive Office of the Governor, Division of Emergency Management, is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2023. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$45,697,925 for the 2024-25 Fiscal Year.

This request will provide funding to local governments to retrofit existing public hurricane evacuation shelters listed in the most current Shelter Retrofit Report published by the Division each year to reduce any shelter space deficits. Projects provided funding must retrofit the facility to American Red Cross Hurricane Evacuation Shelter Selection Standards, which is a nationwide standard used for hurricane evacuation shelter selection that provides assurance to those seeking public shelter that they are safe from the hazards associated with hurricanes. The funding source for these projects is outlined in Section 215.559, Florida Statutes, from the Florida Hurricane Catastrophe Fund, and the Division receives a recurring appropriation for shelter retrofit projects each year.

In addition, this request will provide funding for the technology infrastructure of the new State Emergency Operations Center that is needed as the current equipment will be at its end of life and is needed to remain operational so there is no lapse in the state's emergency management readiness capabilities.

This submission has been approved by Kevin Guthrie, Executive Director of the Division of Emergency Management.

Sincerely,

A handwritten signature in blue ink, appearing to read "Kevin Guthrie".

Kevin Guthrie
Director, Division of Emergency Management

KG/sfm