

Florida Commission on Offender Review

CIP – A Leased Space: Current Usage and Short-Term Projections

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Agency: Florida Commission on Offender Review
Service: Post Incarceration Enforcement and Victims' Rights

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
28,221	1,162		29,383	29,383	29,383	29,383	29,383
% of Total Leased Space Privately-Owned							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
484,836	21,892		507,876	508,567	509,282	510,020	511,530

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

NOTE: "Other" means space leased from a local government or non-profit entity.*

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