



CIP-A: Leased Space – Current Usage and Short-Term Projections

FISH AND WILDLIFE CONSERVATION COMMISSION

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Florida Fish and Wildlife Conservation Commission

Service: Office of Executive Director

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

STATE-OWNED	Currently Occupied Space (square feet)		Projected Leased Space (square feet)				
	PRIVATELY OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
0	61,822	8,340	70,162	70,162	70,162	70,162	70,162
	% of Total Leased Space Privately-Owned						
		88%					

STATE-OWNED	Annual Costs (dollars)		Projected Leased Space (dollars)				
	PRIVATELY OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
0	1,697,009	94,346	1,808,595	1,825,836	1,843,076	1,860,352	1,877,662

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2023

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Florida Fish and Wildlife Conservation Commission

Service: Division of Law Enforcement

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

STATE-OWNED	Currently Occupied Space (square feet)		Projected Leased Space (square feet)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
16,942	22,267	23,063	59,665	59,665	59,665	59,665	59,665
	% of Total Leased Space Privately-Owned						
		36%					

STATE-OWNED	Annual Costs (dollars)		Projected Leased Space (dollars)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
166,171	311,953	95,302	683,433	692,753	702,242	682,702	604,358

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2023

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Florida Fish and Wildlife Conservation Commission

Service: Division of Hunting and Game Management

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
0	200	6,000	6,200	6,200	6,200	6,200	6,200
% of Total Leased Space Privately-Owned		3%					

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
0	960	0	960	960	960	960	960

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2023

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Florida Fish and Wildlife Conservation Commission

Service: Division of Habitat and Species Conservation

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

STATE-OWNED	Currently Occupied Space (square feet)		Projected Leased Space (square feet)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
7,715	22,697	1,133	31,356	31,356	31,356	31,356	31,356
	% of Total Leased Space Privately-Owned		72%				

STATE-OWNED	Annual Costs (dollars)		Projected Leased Space (dollars)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
132,544	410,376	5,141	552,733	561,703	573,790	584,136	595,838

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

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Office of Policy and Budget - June 2023

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Florida Fish and Wildlife Conservation Commission

Service: Division of Freshwater Fisheries Management

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
0	1,500	0	1,500	1,500	1,500	1,500	1,500
% of Total Leased Space Privately-Owned		100%					

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
0	37,719	0	40,430	42,045	43,734	45,484	47,294

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

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Office of Policy and Budget - June 2023

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Florida Fish and Wildlife Conservation Commission

Service: Division of Marine Fisheries Management

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

STATE-OWNED	Currently Occupied Space (square feet)		Projected Leased Space (square feet)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
120	0	0	120	120	120	120	120
% of Total Leased Space Privately-Owned		0%					

STATE-OWNED	Annual Costs (dollars)		Projected Leased Space (dollars)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
2,062	0	0	2,062	2,062	2,062	2,062	2,062

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2023

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Florida Fish and Wildlife Conservation Commission

Service: Fish and Wildlife Research Institute

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

STATE-OWNED	Currently Occupied Space (square feet)		Projected Leased Space (square feet)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
11,398	25,212	11,274	47,884	47,884	47,884	44,854	44,854
	% of Total Leased Space Privately-Owned		53%				

STATE-OWNED	Annual Costs (dollars)		Projected Leased Space (dollars)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
139,194	458,429	53,000	689,539	693,484	625,835	601,297	612,625

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

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Office of Policy and Budget - June 2023