



Five-Year New Construction and
Non-Structural Capital
Improvement Plan: 2024-25
through 2028-29

FISH AND WILDLIFE CONSERVATION COMMISSION

Five-Year New Construction and Non-Structural Capital Improvement Plan: 2024-25 through 2028-29

OFFICE OF EXECUTIVE DIRECTOR AND ADMINISTRATIVE SUPPORT SERVICES

CIP-3: Short-Term Project Explanation

Agency:	Fish and Wildlife Conservation Commission	Agency Priority:	15				
Budget Entity and Budget Entity Code:	Office of Executive Direction and Administrative support Services 77100700	Project Category:	SPRF				
Appropriation Category Code:	084130 WMA Facilities	LRPP Narrative Page:					
PROJECT TITLE:	Dam Repair for Joe Budd Youth Conservation Center						
Statutory Authority:	Section 216.043, Florida Statutes						
To be Constructed by:	Contract? (Y/N)	Y	Force Acct.? (Y/N)	N			
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
44							
Geographic Location:	Joe Budd Youth Conservation Center-639 Pond Rd, Midway, FL 32343						
County:	Gadsden County						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
44							
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		\$3,116,901					
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$ 3,116,901	\$	\$	\$	\$	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architectural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys		\$85,006				
5) Other Professional Services		\$382,529				
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		\$467,535				
3. All Costs (1 + 2)		\$3,584,436				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2672		\$3,584,436				
Fund Code:						
TOTAL (3 + 4)		\$ 3,584,436	\$	\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

Five-Year New Construction and
Non-Structural Capital
Improvement Plan: 2024-25
through 2028-29

DIVISION OF LAW ENFORCEMENT

CIP-3: Short-Term Project Explanation

Agency:	Fish and Wildlife Conservation Commission	Agency Priority:	5				
Budget Entity and Budget Entity Code:	Division of Law Enforcement 77200100	Project Category:	OF				
Appropriation Category Code:	New/Expanded Administrative & Support Facilities 088362	LRPP Narrative Page:					
PROJECT TITLE:	Multi-Divisional Field Office - Ft. Myers						
Statutory Authority:	Section 216.043, Florida Statutes						
To be Constructed by:	Contract? (Y/N)	Y	Force Acct.? (Y/N)	N			
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
23		1	N/A				3,924
Geographic Location:	Ft. Myers						
County:	Lee County						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
23	2,924	0.745	3,924				
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		\$4,500,000					
b. Permits, Inspections, Impact Fees		\$50,000					
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)		\$300,000					
f. Energy efficient equipment							
g. Art allowance (section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$ 4,850,000	\$	\$	\$	\$	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition		\$650,000				
b. Professional Services		\$375,000				
1) Planning/Programming		\$75,000				
2) Architectural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs		\$50,000				
d. Moveable Equipment/Furniture						
Subtotal:		\$1,150,000				
3. All Costs (1 + 2)		\$6,000,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 1000		\$6,000,000				
Fund Code:						
TOTAL (3 + 4)		\$ 6,000,000	\$	\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Fish and Wildlife Conservation Commission	Agency Priority:	6
Budget Entity and Budget Entity Code:	Division of Law Enforcement 77200100	Project Category:	SPLE
Appropriation Category Code:	New/Expanded Maintenance & Storage 088376	LRPP Narrative Page:	
PROJECT TITLE:	Ft. Myers Evidence and Equipment Compound		
Statutory Authority:	Section 216.043, Florida Statutes		
To be Constructed by:	Contract? (Y/N)	Y	Force Acct.? (Y/N)
			N
Facility Type	Service Load	Planned Used Factor	User Stations Required
69			
Geographic Location:	Ft. Myers		
County:	Lee County		
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
69			
Schedule of Project Components	FY 2024-25	FY 2025-26	FY 2026-27
1. Basic Construction Costs	\$	\$	\$
a. Construction Cost	\$639,989		
b. Permits, Inspections, Impact Fees	\$9,503		
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building	\$11,696		
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (section 255.043, Florida Statutes)			
h. Other	\$80,988		
Subtotal:	\$ 742,176	\$	\$
			\$

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition		\$107,602				
b. Professional Services		\$64,206				
1) Planning/Programming						
2) Architectural/Engineering Fees		\$12,865				
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services		\$60,286				
c. Miscellaneous Costs		\$12,865				
d. Moveable Equipment/Furniture						
Subtotal:		\$257,824				
3. All Costs (1 + 2)		\$1,000,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 1000		\$1,000,000				
Fund Code:						
TOTAL (3 + 4)		\$ 1,000,000	\$	\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

Five-Year New Construction and
Non-Structural Capital
Improvement Plan: 2024-25
through 2028-29

DIVISION OF HUNTING AND GAME MANAGEMENT

CIP-3: Short-Term Project Explanation

Agency:	Fish and Wildlife Conservation Commission	Agency Priority:	10				
Budget Entity and Budget Entity Code:	Division of Hunting and Game Management 77300200	Project Category:	SPRF				
Appropriation Category Code:	084010 Palm Beach Shooting Park	LRPP Narrative Page:					
PROJECT TITLE:	Palm Beach Shooting Sports Complex-Final Phase						
Statutory Authority:	Section 216.043, Florida Statutes						
To be Constructed by:	Contract? (Y/N)	Y	Force Acct.? (Y/N)	N			
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
44	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Geographic Location:	West Palm Beach, Fl						
County:	Palm Beach County						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
44							
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		\$3,575,000					
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)		\$890,000					
f. Energy efficient equipment							
g. Art allowance (section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$ 4,465,000	\$	\$	\$	\$	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architectural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)		\$4,465,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2261		\$4,465,000				
Fund Code:						
TOTAL (3 + 4)		\$ 4,465,000	\$	\$	\$	\$
Appropriations to-date:		Projected Costs Beyond CIP:				
General Revenue		General Revenue				
Trust Funds		Trust Funds				
TOTAL		\$0	TOTAL			\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Fish and Wildlife Conservation Commission	Agency Priority:	11				
Budget Entity and Budget Entity Code:	Hunting and Game Management 77300200	Project Category:	SPRF				
Appropriation Category Code:	Shooting Sports Facilities 084370	LRPP Narrative Page:					
PROJECT TITLE:	Hunter Safety Training Center - Babcock Webb Wildlife Management Area (WMA) Improvements						
Statutory Authority:	Section 216.043, Florida Statutes						
To be Constructed by:	Contract? (Y/N)	Y	Force Acct.? (Y/N)	N			
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
44	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Geographic Location:	Babcock Webb WMA						
County:	Charlotte Cunty						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
44					\$5,800,000		
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
I. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		\$4,500,000					
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)		\$1,300,000					
f. Energy efficient equipment							
g. Art allowance (section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$ 5,800,000	\$	\$	\$	\$	

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CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtural/Engineering Fees	\$800,000					
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		\$800,000				
3. All Costs (1 + 2)						
4. DMS Fee						
Total: All Costs by Fund		\$5,940,000				
Fund Code:	2261					
Fund Code:	2423	\$660,000				
TOTAL (3 + 4)		\$ 6,600,000	\$	\$	\$	\$
Appropriations to-date:					Projected Costs Beyond CIP:	
General Revenue					General Revenue	
Trust Funds					Trust Funds	
TOTAL		\$0			TOTAL	\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

Five-Year New Construction and
Non-Structural Capital
Improvement Plan: 2024-25
through 2028-29

DIVISION OF HABITAT AND SPECIES CONSERVATION

CIP-3: Short-Term Project Explanation

Agency:	Fish and Wildlife Conservation Commission	Agency Priority:	23
Budget Entity and Budget Entity Code:	Division of Habitat and Species Conservation 77350200	Project Category:	LA
Appropriation Category Code:	Land Acquisition 083045	LRPP Narrative Page:	
PROJECT TITLE:	Habitat Conservation Plans: Recovery Land Acquisitions		
Statutory Authority:	Section 216.043, Florida Statutes		
To be Constructed by:	Contract? (Y/N)	Y	Force Acct.? (Y/N)
			N
Facility Type	Service Load	Planned Used Factor	User Stations Required
			Existing Stations
			New User Stations Required
			Space Factor
			Net Area Required
44			
Geographic Location:	Drew Property Live Oak		
County:	Suwannee County		
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
			Unit Cost
			Construction Cost
			Occupancy Date
44			
Schedule of Project Components	FY 2024-25	FY 2025-26	FY 2026-27
1. Basic Construction Costs	\$	\$	\$
a. Construction Cost			
b. Permits, Inspections, Impact Fees			
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (section 255.043, Florida Statutes)			
h. Other			
Subtotal:	\$ 0	\$	\$
			\$
			\$

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition		\$732,500				
b. Professional Services						
1) Planning/Programming						
2) Architectural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		\$732,500				
3. All Costs (1 + 2)		\$732,500				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:	2261	\$732,500				
Fund Code:						
TOTAL (3 + 4)		\$ 732,500	\$	\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Fish and Wildlife Conservation Commission	Agency Priority:	14
Budget Entity and Budget Entity Code:	Division of Habitat and Species Conservation 77350200	Project Category:	SPRP
Appropriation Category Code:	084130 WMA FACILITIES	LRPP Narrative Page:	
PROJECT TITLE:	Enhanced Public Access and Facility Improvements		
Statutory Authority:	Section 216.043, Florida Statutes		
To be Constructed by:	Contract? (Y/N)	Y	Force Acct.? (Y/N)
			N
Facility Type	Service Load	Planned Used Factor	User Stations Required
			Existing Stations
			New User Stations Required
			Space Factor
			Net Area Required
23			
Geographic Location:	Big Bend WMA, Babcock Ranch, and Fisheating Creek		
County:	Dixie, Charlotte, and Glades Counties		
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
			Unit Cost
			Construction Cost
			Occupancy Date
23			
Schedule of Project Components	FY 2024-25	FY 2025-26	FY 2026-27
	FY 2027-28	FY 2028-29	
1. Basic Construction Costs	\$	\$	\$
	\$	\$	\$
a. Construction Cost	\$3,200,000	\$4,580,000	\$4,330,000
			\$4,310,000
b. Permits, Inspections, Impact Fees	\$20,000	\$20,000	\$10,000
			\$10,000
c. Communication requirements (conduits, wiring, etc.)		\$10,000	\$10,000
			\$10,000
d. Utilities outside building		\$70,000	\$80,000
			\$50,000
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (section 255.043, Florida Statutes)			
h. Other			
Subtotal:	\$ 3,220,000	\$ 4,680,000	\$ 4,430,000
			\$ 4,380,000
			\$ 4,480,000

Office of Policy and Budget - June 2023

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees		\$650,000	\$200,000	\$400,000	\$500,000	\$350,000
3) On-site representatives		\$100,000	\$100,000	\$150,000	\$100,000	\$150,000
4) Testing/Surveys		\$30,000	\$20,000	\$20,000	\$20,000	\$20,000
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		\$780,000	\$320,000	\$570,000	\$620,000	\$520,000
3. All Costs (1 + 2)		\$4,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2423		\$4,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
Fund Code:						
TOTAL (3 + 4)		\$ 4,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Appropriations to-date:					Projected Costs Beyond CIP:	
General Revenue					General Revenue	
Trust Funds					Trust Funds	
TOTAL		\$0			TOTAL	
TOTAL		\$0			\$0	
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Fish and Wildlife Conservation Commission	Agency Priority:	1				
Budget Entity and Budget Entity Code:	Division of Habitat and Species Management 77350200	Project Category:	SPRF				
Appropriation Category Code:	085020 WMA Land Improvements	LRPP Narrative Page:					
PROJECT TITLE:	Enhancing Resilience Through Hydrologic and Aquatic Habitat Enhancements on Florida's WMA's						
Statutory Authority:	Section 216.043, Florida Statutes						
To be Constructed by:	Contract? (Y/N)	Y	Force Acct.? (Y/N)	N			
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
44							
Geographic Location:	Dinner Island WMA; Big Bend Hickory Mound WMA; Three Lakes WMA; Orange Hammock WMA						
County:	Hendry County; Taylor County; Osceola County; Leon County						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
44							
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		\$9,100,000	\$8,300,000	\$7,700,000	\$9,100,000	\$8,800,000	
b. Permits, Inspections, Impact Fees		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$ 9,200,000	\$ 8,400,000	\$ 7,800,000	\$ 9,200,000	\$ 8,900,000	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees		\$500,000	\$1,300,000	\$2,000,000	\$500,000	\$900,000
3) On-site representatives		\$200,000	\$200,000	\$100,000	\$200,000	\$100,000
4) Testing/Surveys		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		\$800,000	\$1,600,000	\$2,200,000	\$800,000	\$1,100,000
3. All Costs (1 + 2)		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2423		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Fund Code:						
TOTAL (3 + 4)		\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
Appropriations to-date:					Projected Costs Beyond CIP:	
General Revenue					General Revenue	
Trust Funds					Trust Funds	
TOTAL		\$0			TOTAL	
TOTAL		\$0			\$0	
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Fish and Wildlife Conservation Commission		Agency Priority:	24			
Budget Entity and Budget Entity Code:	Division of Habitat and Species Conservation 77350200		Project Category:	SPRF			
Appropriation Category Code:	087127 NRDR/Final-Deepwater Horizon		LRPP Narrative Page:				
PROJECT TITLE:	NRDA Deepwater Horizon - Bond Farm Improvements						
Statutory Authority:	Section 216.043, Florida Statutes						
To be Constructed by:	Contract? (Y/N)	Y	Force Acct.? (Y/N)	N			
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
44							
Geographic Location:	Bond Farm, Charlotte County						
County:	Charlotte County						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
44							
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		\$36,200,000					
b. Permits, Inspections, Impact Fees		\$2,800,000					
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$ 39,000,000	\$	\$	\$	\$	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architectural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)		\$39,000,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2339		\$39,000,000				
Fund Code:						
TOTAL (3 + 4)		\$ 39,000,000	\$	\$	\$	\$
Appropriations to-date:		Projected Costs Beyond CIP:				
General Revenue		General Revenue				
Trust Funds		Trust Funds				
TOTAL		TOTAL			\$0	\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Contract Maintenance					\$250,000	\$250,000
Subtotal					\$250,000	\$250,000
Fund Totals						
TOTAL		\$	\$	\$	\$ 250,000	\$ 250,000

Five-Year New Construction and Non-Structural Capital Improvement Plan: 2024-25 through 2028-29

DEPARTMENT OF FRESHWATER FISHERIES MANAGEMENT

CIP-3: Short-Term Project Explanation

Agency:	Fish and Wildlife Conservation Commission	Agency Priority:	16
Budget Entity and Budget Entity Code:	Division of Freshwater Fisheries Management 77400200	Project Category:	SPRF
Appropriation Category Code:	080059 Fishing Pier Program	LRPP Narrative Page:	
PROJECT TITLE:	Safe and Sustainable Fishing Access		
Statutory Authority:	Section 216.043, Florida Statutes		
To be Constructed by:	Contract? (Y/N)	Y	Force Acct.? (Y/N)
			N
Facility Type	Service Load	Planned Used Factor	User Stations Required
44			
Geographic Location:	Lake Victor; Bear Lake; Hurricane Lake; Suwannee Lake; Koon Lake; Alligator Lake North		
County:	Holmes County; Santa Rosa County; Okaloosa County; Suwannee County; Lafayette County; Columbia County		
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
44			
Schedule of Project Components	FY 2024-25	FY 2025-26	FY 2026-27
1. Basic Construction Costs	\$	\$	\$
a. Construction Cost	\$2,100,000		
b. Permits, Inspections, Impact Fees			
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (section 255.043, Florida Statutes)			
h. Other			
Subtotal:	\$ 2,100,000	\$	\$

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architectural/Engineering Fees		\$900,000				
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		\$3,000,000				
3. All Costs (1 + 2)		\$3,000,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2672		\$3,000,000				
Fund Code:						
TOTAL (3 + 4)		\$ 3,000,000	\$	\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

Five-Year New Construction and
Non-Structural Capital
Improvement Plan: 2024-25
through 2028-29

FISH AND WILDLIFE RESEARCH INSTITUTE

CIP-3: Short-Term Project Explanation

Agency:	Fish and wildlife Conservation Commission		Agency Priority:	21			
Budget Entity and Budget Entity Code:	Fish and Wildlife Research Institute 77650200		Project Category:	SPLB			
Appropriation Category Code:	087126 NFWF/Deep water Horizon		LRPP Narrative Page:				
PROJECT TITLE:	NFWF Sea Turtle Necropsy Facility						
Statutory Authority:	Section 216.043, Florida Statutes						
To be Constructed by:		Contract? (Y/N)	Y	Force Acct.? (Y/N)	N		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
51							
Geographic Location:	Gainesville						
County:	Alachua County						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
51	2,900				\$1,737,390	2025	
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		\$1,690,195					
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)		\$10,000					
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$ 1,700,195	\$	\$	\$	\$	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architectural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys		\$2,195				
5) Other Professional Services		\$15,000				
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture		\$20,000				
Subtotal:		\$37,195				
3. All Costs (1 + 2)		\$1,737,390				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2339		\$1,737,390				
Fund Code:						
TOTAL (3 + 4)		\$ 1,737,390	\$	\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Fish and Wildlife Conservation Commission	Agency Priority:	17
Budget Entity and Budget Entity Code:	Fish and Wildlife Research Institute	Project Category:	SPTM
Appropriation Category Code:	087571 Facility Construction/Renovation	LRPP Narrative Page:	
PROJECT TITLE:	Marathon Dock Replacement		
Statutory Authority:	Section 216.043, Florida Statutes		
To be Constructed by:	Contract? (Y/N)	Y	Force Acct.? (Y/N)
			N
Facility Type	Service Load	Planned Used Factor	User Stations Required
18			
Geographic Location:	Marathon, FL		
County:	Monroe County		
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
18			
Schedule of Project Components	FY 2024-25	FY 2025-26	FY 2026-27
1. Basic Construction Costs	\$	\$	\$
a. Construction Cost	\$1,859,273		
b. Permits, Inspections, Impact Fees	\$352,096		
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (section 255.043, Florida Statutes)			
h. Other			
Subtotal:	\$ 2,211,369	\$	\$

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architectural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)		\$2,211,369				
4. DMS Fee						
Total: All Costs by Fund		\$2,211,369				
Fund Code: 1000						
Fund Code:						
TOTAL (3 + 4)		\$ 2,211,369	\$	\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$