

	COL A03	COL A06	COL A07	COL A08	COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29			
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM							77000000	
PGM: HABITAT/SPECIES CONSR							77350000	Priority
<u>HABITAT/SPECIES CONSERVATN</u>							77350200	
FIXED CAPITAL OUTLAY							080000	
LAND ACQUISITION							083045	23
FEDERAL GRANTS TRUST FUND.....	732,500						2261	
	=====	=====	=====	=====	=====			
WMA LAND IMPROVEMENTS							085020	1
LAND ACQUISITION TF.....	10,000,000						2423	
	=====	=====	=====	=====	=====			
NRDR/FINAL - DEEPWATER HOR							087127	24
GRANTS AND DONATIONS TF.....	39,000,000						2339	
	=====	=====	=====	=====	=====			
REMOVE ACCESS BARRIERS-STW							088130	14
LAND ACQUISITION TF.....	4,000,000						2423	
	=====	=====	=====	=====	=====			
TOTAL: HABITAT/SPECIES CONSERVATN							77350200	
BY FUND								
FEDERAL GRANTS TRUST FUND	732,500						2261	
GRANTS AND DONATIONS TF	39,000,000						2339	
LAND ACQUISITION TF	14,000,000						2423	
	-----	-----	-----	-----	-----			
TOTAL BUREAU.....	53,732,500							
	=====	=====	=====	=====	=====			
PGM: FRESHWATER FISH							77400000	
<u>FRESHWATER FISHERIES MGT</u>							77400200	
FIXED CAPITAL OUTLAY							080000	16
FISHING PIER PROGRAM							080059	
STATE GAME TRUST FUND.....	3,000,000						2672	
	=====	=====	=====	=====	=====			
FLA BASS CONSERVATION CTR							089300	13
LAND ACQUISITION TF.....	764,427						2423	
	=====	=====	=====	=====	=====			

	COL A03	COL A06	COL A07	COL A08	COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	
FISH/WILDLIFE CONSERV COMM							77000000	
PGM: FRESHWATER FISH							77400000	Priority
FRESHWATER FISHERIES MGT							77400200	
TOTAL: FRESHWATER FISHERIES MGT							77400200	
BY FUND								
LAND ACQUISITION TF		764,427					2423	
STATE GAME TRUST FUND		3,000,000					2672	
TOTAL BUREAU.....		3,764,427						
PGM: MARINE FISHERIES							77500000	
MARINE FISHERIES MGT							77500200	
G/A-LOC GOV/NONST ENT-FCO							140000	
ART FISH REEF CONST PROG							140004	22
FEDERAL GRANTS TRUST FUND	300,000	300,000	300,000	300,000	300,000		2261	
MARINE RESOURCES CONSV TF	300,000	300,000	300,000	300,000	300,000		2467	
TOTAL APPRO.....	600,000	600,000	600,000	600,000	600,000			
PGM: RESEARCH							77650000	
FISH/WILDLIFE RESRCH INST							77650200	
FIXED CAPITAL OUTLAY							080000	
FACILITIES REPAIR & MAINT							080956	8
GENERAL REVENUE FUND.....		754,125					1000	
FACILITY CONSTRUCTN & REPR							083648	9
GENERAL REVENUE FUND.....		432,783					1000	
CWD BIOSAFETY PROJECTS							084140	4
GENERAL REVENUE FUND.....		765,908					1000	
FWRI REPAIRS							084230	7
GENERAL REVENUE FUND.....		3,017,360					1000	

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
							AMOUNT
							CODES
FISH/WILDLIFE CONSERV COMM							77000000
PGM: RESEARCH							77650000
<u>FISH/WILDLIFE RESRCH INST</u>							77650200
FIXED CAPITAL OUTLAY							080000
ARP - DEFERRED BUILD MAINT							085154
GENERAL REVENUE FUND.....	361,777						1000
NFWF/DEEPWATER HORIZON							087126
GRANTS AND DONATIONS TF.....	1,737,390						2339
FACILITIES CONSTRCTN/RENOV							087571
GENERAL REVENUE FUND.....	2,211,369						1000
TOTAL: FISH/WILDLIFE RESRCH INST							77650200
BY FUND							
GENERAL REVENUE FUND	7,543,322						1000
GRANTS AND DONATIONS TF	1,737,390						2339
TOTAL BUREAU.....	9,280,712						
TOTAL: FISH/WILDLIFE CONSERV COMM							77000000
BY FUND							
GENERAL REVENUE FUND	17,657,441	500,468	500,468	500,468	500,468		1000
FEDERAL GRANTS TRUST FUND	15,437,500	4,300,000	4,300,000	4,300,000	4,300,000		2261
GRANTS AND DONATIONS TF	41,199,890						2339
LAND ACQUISITION TF	15,424,427						2423
MARINE RESOURCES CONSV TF	5,970,800	2,550,000	2,550,000	2,550,000	2,550,000		2467
STATE GAME TRUST FUND	7,834,436	1,250,000	1,250,000	1,250,000	1,250,000		2672
TOTAL DEPARTMENT.....	103,524,494	8,600,468	8,600,468	8,600,468	8,600,468		

Priority

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